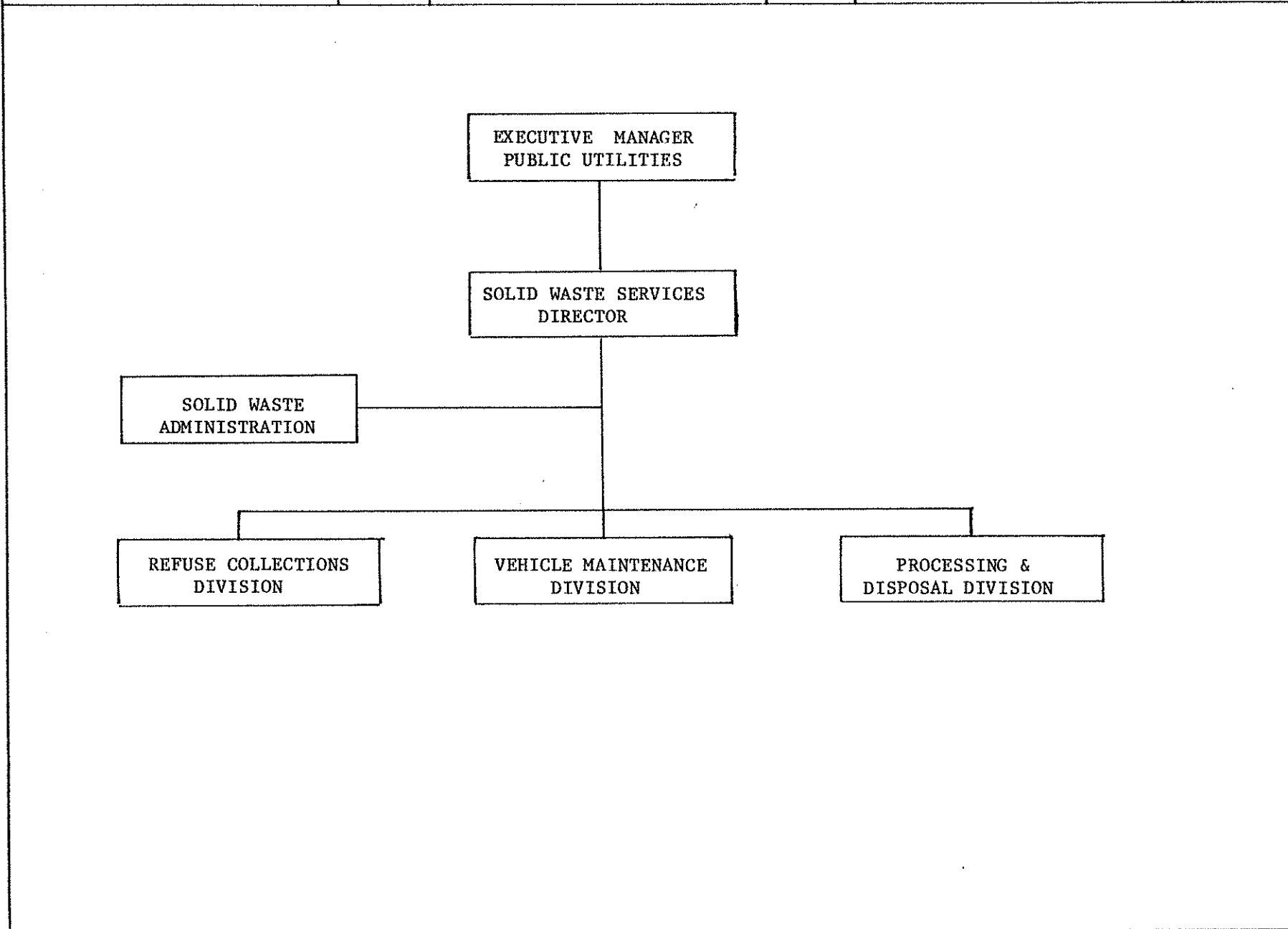


Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	SOLID WASTE SERVICES	8903		



Department	Unit No.	Division	Unit No.	Section	Unit No.
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#### MISSION STATEMENT

It is the mission of the Solid waste Services Department to meet the solid waste collection and disposal needs for the citizens of Anchorage, to meet or exceed federal, state and local environment requirements pertaining to solid waste disposal and to operate in a manner consistent with sound fiscal objectives and business practices of the waste disposal industry. The major objective to be accomplished in 1983 is to determine the long term solid waste disposal needs for Anchorage and develop a revised master plan which insures that the Municipality of Anchorage remains a clean, environmentally safe, litter free community.

The goal of the Refuse Collections Division is to help maintain a clean and sanitary City Service Area by collecting refuse generated by residents and commercial establishments at least once each week and transporting it to the municipal processing and disposal facility. Twenty seven permanent and two temporary subject to call employees, directed by a general foreman, will maintain 68-1/2 scheduled routes, collect waste once weekly from 11,900 residences, make 415 weekly commercial can/bag collections and 5,898 weekly containerized collections serving Anchorage's commercial/multi-family housing units.

The goal of the Processing and Disposal Division is to process and dispose of all solid waste generated in the Anchorage Solid Waste Service Area in a sanitary, nonpolluting manner. Twenty two and one half employees, directed by a general foreman, will provide final refuse disposal service for an estimated 180,000 tons of waste by shredding and landfilling the refuse originating from the Anchorage and Girdwood areas.

The goal of the Eagle River/Chugiak Solid Waste Disposal Division is to provide environmentally sound, economically efficient waste disposal service for the citizens of the Eagle River/Chugiak/Peters Creek/ Ekultna areas of the Municipality. This will be accomplished by contractually operating the new twenty acre sanitary landfill site opened in November of 1981.

The goal of the Vehicle Maintenance Division of the Solid Waste Services is to provide scheduled vehicle maintenance and nonscheduled repair service for the refuse collection and solid waste disposal fleets.

Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	SOLID WASTE SERVICES	8903		

1983 MAJOR BUSINESS ISSUES

Sanitary Landfill Replacement

By 1986 the Municipal Landfill site will have been filled to capacity. No matter what future action will be implemented with respect to resource and materials recovery, a new landfill site will be required to receive those wastes which must ultimately be disposed of on the lands surface. A site must be selected, approved, financed, designed, permits obtained, and constructed in a timely manner.

Long Term Planning

The Solid Waste Master Plan adopted in 1975 must be revised and updated with respect to recovery of energy and materials from solid wastes and the siting of a final land disposal site for the Anchorage Bowl Area. Long term solutions for the Eagle River/ Chugiak communities solid waste disposal needs to be defined. Citizens along the Turnagain Arm are not charged for solid waste disposal, causing an inequity. A solution to this inequity should be found and implemented.

Financing Solid Waste Services

Major policy issues regarding the long term financing of waste disposal operations and capital intensive facilities must be formulated, selected and implemented. The tariffs charged for refuse collection services must be revised early in 1983.

MUNICIPALITY OF ANCHORAGE

Department	Unit No.	Division	Unit No.	Section	Unit No.	
PUBLIC UTILITIES	8000	SOLID WASTE ADMINISTRATION	8910			
FINANCIAL RESOURCES			1981 ACTUAL	1982 PRO-FORMA	1983 PROPOSED	1983 ADOPTED
1000 Personal Services			87,183	100,870	374,070	374,070
2000 Supplies			239	200	2,850	2,850
3000 Other Service and Charges			5,811	1,750	13,270	13,270
4000 Debt Service			-0-	-0-	-0-	-0-
5000 Capital Outlay			-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST			93,233	102,820	390,190	390,190
6000 Intragovernmental Charges			46,434	56,420	114,660	106,510
BUDGET UNIT COST			139,667	159,240	504,850	496,700
7000 Intragovernmental Revenue			137,787	159,240	504,850	496,700
FUNCTION COST			1,880	-0-	-0-	-0-
PERSONNEL RESOURCES			RANGE & STEP	BUDGET	PROPOSED	ADOPTED
Solid Waste Services Director			22E	1	1	1
Civil Engineer III		(1)	17N	0	1	1
Principal Administrative Officer		(N)	16N	0	1	1
Junior Administrative Officer		(2)	12N	0	1	1
Senior Office Associate			10N	1	1	1
Office Associate		(1)	09B	0	1	1
Accounting Clerk		(2)	08E/F	0	2	2
Total				2	8	8
(1) Positions laterally transferred from 8920						
(2) Positions laterally transferred from 8950						

MUNICIPALITY OF ANCHORAGE

Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	VEHICLE MAINTENANCE	8940		
			1981	1982	1983
			ACTUAL	PRO-FORMA	PROPOSED
					ADOPTED
FINANCIAL RESOURCES					
1000	Personal Services		-0-	-0-	261,160
2000	Supplies		-0-	-0-	456,160
3000	Other Services and Charges		-0-	-0-	140,610
4000	Debt Service		-0-	-0-	-0-
5000	Capital Outlay		-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST			-0-	-0-	857,930
6000	Intragovernmental Charges		-0-	-0-	18,630
BUDGET UNIT COST			-0-	-0-	876,560
7000	Intragovernmental Revenue		-0-	-0-	876,560
FUNCTION COST			-0-	-0-	-0-
PERSONNEL RESOURCES			RANGE & STEP	BUDGET	PROPOSED
					ADOPTED
	General Foreman	(1)	16C	-0-	1
	Mechanic/Welder	(2)	22J	-0-	1
	Mechanic	(2)	21J	-0-	1
	Serviceman II	(2)	18J	-0-	1
	Serviceman I	(2)	14J	-0-	1
	Total			-0-	5
	(1) New Position				
	(2) Lateral transfers from Public Works				