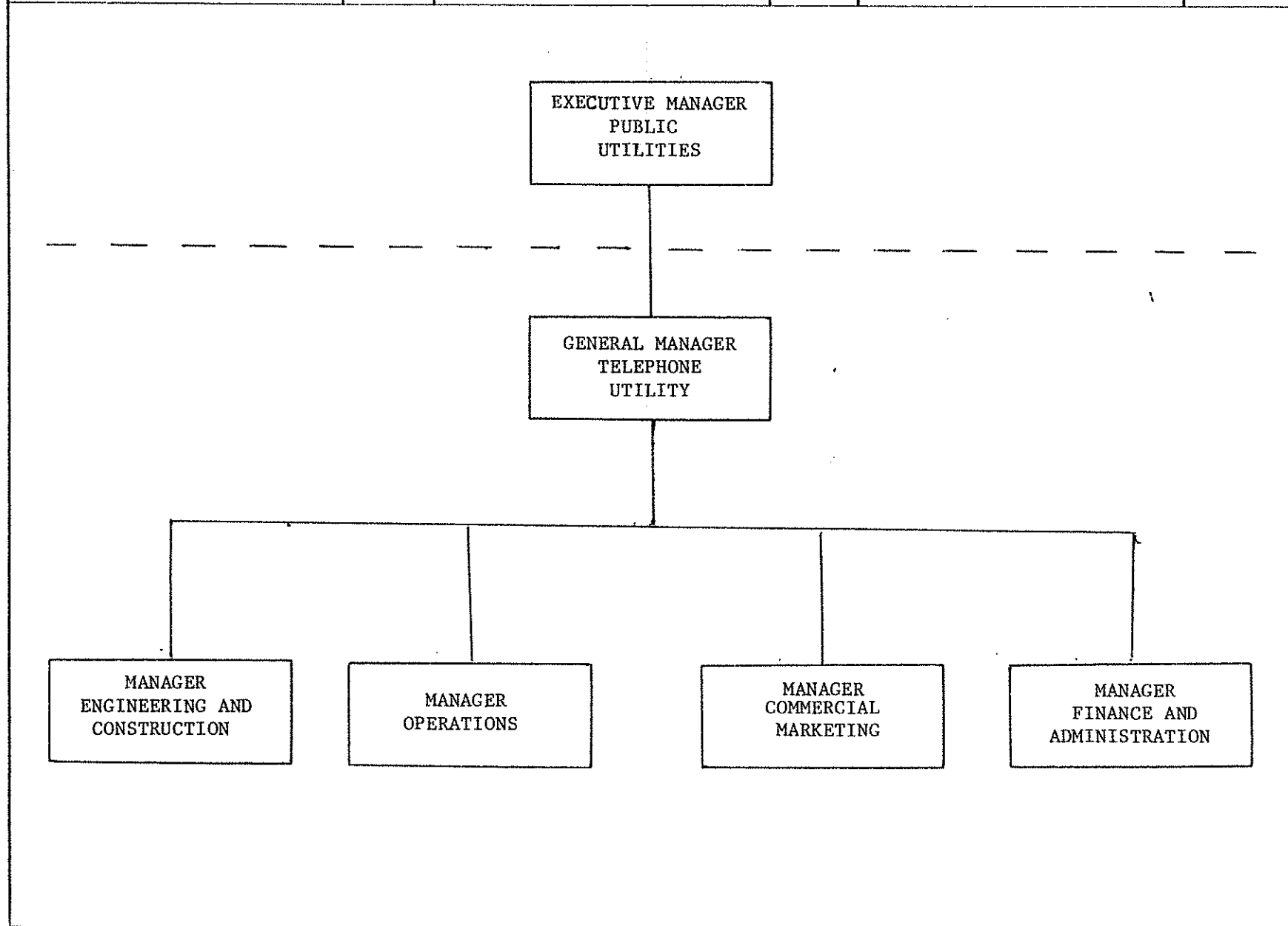


Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8001	TELEPHONE	8300		



Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE	8300		

MISSION AND GOALS

The Anchorage Telephone Utility was acquired by the City of Anchorage in 1932. The Telephone Utility now serves an area with an estimated population of over 185,000. Extended area service is provided to Elmendorf Air Force Base, Fort Richardson, and the Eagle River and Chugiak exchange of the Matanuska Telephone Association.

The Anchorage Telephone Utility, as part of the Municipal Utility group, is under the supervision of the Executive Manager - Public Utilities. A General Manager is appointed for the purpose of conducting the operation of the Utility and is considered a "department head" in the Municipal government.

A Telephone Advisory Commission is appointed by the Mayor subject to confirmation by the Assembly. Five members of the Commission review the telephone system and its operations for the purpose of developing recommendations for improvement, expansion, and economics for the consideration of the Executive Manager, the Mayor, and the Assembly. The General Manager of the Telephone Utility serves as Executive Secretary of the Commission. Utilities owned and operated by the Municipality are subject to the regulatory powers of the Alaska Public Utility Commission.

It is the policy of the administration to meet the service requirements of all of its telephone customers, to meet Federal, State, and Municipal regulations, and to operate in a manner consistent with sound fiscal objectives and business practices in the industry.

The demand for all forms of telecommunication services continues to grow each year. The primary goal of the Anchorage Telephone Utility is to meet the demands and provide the ultimate in telecommunication services to all of its customers within its service area consistent with the economy of operations. In order to meet service demands, ATU must continue with the program of updating existing central office equipment and construction of new facilities. The construction program includes opening of a new central wire center the latter part of 1982, constructed near the plant service building on East 38th Avenue. The new wire center will relieve overloading of other wire centers within the network. Outside plant facility expansion includes new conduit and manhold systems, feeder cable, and distribution cables throughout the entire service area. To accommodate the ongoing demand for more sophisticated business systems, ATU will continue to purchase and install large PBX systems for its customers. Additional plans call for the inclusion of Elmendorf Air Force Base into the ATU network during the latter part of 1982. ATU currently has three phone center stores operating and plans call for two additional phone center stores to be dedicated to commercial operations to be opened during 1983.

Department PUBLIC UTILITIES	Unit No. 8000	Division TELEPHONE UTILITY	Unit No. 8300	Section	Unit No.
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1983  
BUSINESS ISSUES  
CPE DEREGULATION

The Federal Communications Commission has ordered that effective January 1, 1983, many communications products will be deregulated. Under deregulation, charges for these items would no longer be determined by state commission approved tariffs, but would be set by a competitive marketplace. ATU will be able to better meet existing competition and to fulfill the needs of Municipal customers. Specifically, emphasis will be placed upon ATU's flexibility to market new deregulated business terminal equipment. The Utility is also considering options such as warranty protection for telephones purchased from ATU, maintenance contracts, etc.

SEPARATIONS

The FCC has ordered changes to the NARUC/FCC Separations Manual, beginning with the freezing of the Subscriber Plant Factor (SPF) for jurisdictional separations purposes. The Subscriber Plant Factor is used to allocate costs associated with non-traffic sensitive expenses. This factor has been steadily increasing and this freeze combined with removal of CPE and related maintenance expenses from the separation process may have a major impact on future toll revenues. ATU is actively participating in these various proceedings to mitigate this impact.

INTERSTATE LONG LINES COMPETITION

Although the effect cannot currently be quantified, competition in the long lines arena will affect future revenues. The feasibility of by-passing the local exchange would result in lost revenue currently generated by the end user. The loss of private line or message toll long lines to competition will reduce the revenue "pool" from which the Utility currently draws a proportionate share. Reduction of the revenue pool would result in a reduction in revenue the Utility draws from the pool.

FEDERAL LEGISLATION (REWRITE OF THE 1934 COMMUNICATIONS ACT)

Pending Federal legislation will affect future revenues. In all probability the entire revenue sharing aspect of the telephone industry will change and competition in local services will be opened.

DIRECTORY COMPETITION

This utility is now facing competition for the yellow page advertising dollar. In response to this competition, in a joint effort with GTE Directories Corp., an educational campaign was launched apprising the yellow page advertiser of what we had to offer. As of June of this year Anchorage has recorded a net increase of 32.7 percent and Girdwood 22 percent in sales growth for the 1983 directory.

Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE	8300		

SUMMARY STATEMENT OF REVENUE & EXPENSE

	1981 <u>ACTUAL</u>	1982 <u>PRO FORMA</u>	1983 <u>PROPOSED</u>	1983 <u>ADOPTED</u>
OPERATING REVENUE	\$64,856,820	\$70,805,120	\$77,340,400	\$77,340,400
OPERATING EXPENSE	<u>56,742,960</u>	<u>62,172,180</u>	<u>67,807,800</u>	<u>67,736,610</u>
OPERATING INCOME	\$ 8,113,860	\$ 8,632,940	\$ 9,532,600	\$ 9,603,790
NON-OPERATING REVENUE	6,768,430	5,809,110	6,817,800	6,817,800
NON-OPERATING EXPENSE	<u>9,174,780</u>	<u>9,887,060</u>	<u>10,217,490</u>	<u>10,217,490</u>
NON-OPERATING INCOME (Loss)	\$(2,406,350)	\$(4,077,950)	\$(3,399,690)	\$(3,399,690)
NET INCOME	\$ 5,707,510	\$ 4,554,990	\$ 6,132,910	\$ 6,204,100

## MUNICIPALITY OF ANCHORAGE

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Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE UTILITY	8300		
MUNICIPALITY OF ANCHORAGE FINANCIAL DATA					
LINE ITEM DESCRIPTION	1981 ACTUAL	1982 PRO-FORMA	1983	1983	
			PROPOSED	ADOPTED	
<u>STATEMENT OF REVENUE AND EXPENSE</u>					
<u>OPERATING REVENUE</u>					
5000 - SUBSCRIBER STATION	\$27,972,220	\$31,169,700	\$33,454,720	\$33,454,720	
5010 - PUBLIC TELEPHONE	470,750	532,650	636,830	636,830	
5100 - MESSAGE TOLL	32,018,680	33,636,110	36,219,400	36,219,400	
5210 - TELEGRAPH COMMISSIONS	29,570	30,590	31,000	31,000	
5230 - DIRECTORY REVENUE	4,968,270	6,139,870	7,613,450	7,613,450	
5240 - RENT REVENUE	162,180	142,000	225,000	225,000	
5260 - OTHER OPERATING REVENUE	58,120	54,200	60,000	60,000	
5300 - UNCOLLECTABLE OPERATING REVENUE	(822,970)	(900,000)	(900,000)	(900,000)	
TOTAL: OPERATING REVENUE	\$64,856,820	\$70,805,120	\$77,340,400	\$77,340,400	
<u>OPERATING EXPENSE</u>					
6000 - MAINTENANCE EXPENSE	\$21,007,800	\$23,538,140	\$25,813,180	\$25,814,040	
6200 - TRAFFIC EXPENSE	3,657,020	4,519,200	4,678,600	4,678,600	
6400 - COMMERCIAL EXPENSE	11,394,190	13,713,300	15,685,390	15,640,580	
6600 - GENERAL OFFICE EXPENSE	2,448,460	2,910,120	3,475,940	3,523,150	
6700 - OTHER OPERATING EXPENSE	960,210	943,700	803,960	803,960	
6806 - MUNICIPAL UTILITY SERVICE ASSESSMENT	993,610	927,530	1,278,180	1,203,730	
6808 - DEPRECIATION/AMORTIZATION	16,252,170	14,335,560	14,700,000	14,700,000	
6809 - EXTRAORDINARY RETIREMENT	-0-	-0-	-0-	-0-	
6811 - AMORTIZATION/STATION CONNECTIONS	-0-	1,342,790	1,343,050	1,343,050	
6814 - AMORTIZATION/PLANT ACQUISITION	29,400	31,840	29,500	29,500	
TOTAL: OPERATING EXPENSE	\$56,742,860	\$62,262,180	\$67,807,800	\$67,736,610	
OPERATING INCOME	8,113,960	8,542,940	9,532,600	9,603,790	

## MUNICIPALITY OF ANCHORAGE

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Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE	8300		
MUNICIPALITY OF ANCHORAGE FINANCIAL DATA					
LINE ITEM DESCRIPTION	1981 ACTUAL	1982 PRO-FORMA	1983	1983	
			PROPOSED	ADOPTED	
<u>STATEMENT OF REVENUE AND EXPENSE</u>					
<u>NON-OPERATING REVENUE</u>					
3131 - INTEREST	\$ 1,869,390	\$ 1,974,810	\$ 2,506,810	\$ 2,506,810	
3141 - BOND REDEMPTION INTEREST	1,088,590	1,239,630	1,397,060	1,397,060	
3142 - INTEREST OPERATIONAL CASH	1,992,710	1,414,490	1,537,910	1,537,910	
3143 - INTEREST BOND CASH	1,455,780	1,150,090	1,345,930	1,345,930	
3160 - MISC. NON-OPERATIONAL INCOME	415,170	30,090	30,090	30,090	
3650 - DELAYED INCOME CREDIT	(41,970)	-0-	-0-	-0-	
3600 - EXTRAORDINARY INCOME	(11,240)	-0-	-0-	-0-	
TOTAL: NON-OPERATING INCOME	\$ 6,768,430	\$ 5,809,110	\$ 6,817,800	\$ 6,817,800	
<u>NON-OPERATING EXPENSE</u>					
6810 - AMORTIZED REFUNDING COST	\$ 252,930	\$ 249,500	\$ 242,430	242,430	
6835 - INTEREST EXPENSE	8,833,970	9,529,560	9,854,060	9,854,060	
6836 - OTHER INTEREST EXPENSE	70,390	70,000	71,000	71,000	
3380 - AMORTIZED DISCOUNT 1981 & 1982 BONDS	17,490	38,000	50,000	50,000	
TOTAL: NON-OPERATING EXPENSE	\$ 9,174,780	\$ 9,887,060	\$10,217,490	\$10,217,490	
NON-OPERATING INCOME (LOSS)	(2,406,350)	(4,077,950)	(3,399,690)	(3,399,690)	
NET INCOME	<u>\$ 5,707,610</u>	<u>\$ 4,464,990</u>	<u>\$ 6,132,910</u>	<u>\$ 6,204,100</u>	

## MUNICIPALITY OF ANCHORAGE

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Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE	8300		
MUNICIPALITY OF ANCHORAGE FINANCIAL DATA					
LINE ITEM DESCRIPTION	1981 ACTUAL	1982 PRO-FORMA	1983	1983	
			PROPOSED	ADOPTED	
<u>STATEMENT OF CHANGES IN FUND EQUITY</u>					
BALANCE JANUARY 1,	\$34,517,060	\$39,026,950	\$42,287,510	\$42,287,510	
NET INCOME (LOSS)	5,707,460	4,554,990	6,132,910	6,204,100	
CONTRIBUTIONS RECEIVED	-0-	-0-	-0-	-0-	
DEDUCT RESIDUAL TRANSFERS	<u>(1,197,570)</u>	<u>(1,294,430)</u>	<u>(1,385,050)</u>	<u>(1,385,050)</u>	
BALANCE DECEMBER 31,	<u>\$39,026,950</u>	<u>\$42,287,510</u>	<u>\$47,035,370</u>	<u>\$47,106,560</u>	
DETAIL OF FUND EQUITY:					
RETAINED EARNINGS	\$39,026,950	\$42,287,510	\$47,035,370	\$47,106,560	
CONTRIBUTED CAPITAL	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	
TOTAL FUND EQUITY DECEMBER 31,	<u>\$39,026,950</u>	<u>\$42,287,510</u>	<u>\$47,035,370</u>	<u>\$47,106,560</u>	

## MUNICIPALITY OF ANCHORAGE

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MUNICIPALITY OF ANCHORAGE					
Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE	8300		
MUNICIPALITY OF ANCHORAGE FINANCIAL DATA					
LINE ITEM DESCRIPTION	1981 ACTUAL	1982 PRO-FORMA	1983	1983	
			PROPOSED	ADOPTED	
STATEMENT OF SOURCES AND USES OF CASH FUNDS					
SOURCES OF CASH FUNDS:					
NET INCOME (LOSS)	\$ 5,707,461	\$ 4,554,990	\$ 6,132,910	\$ 6,204,100	
DEPRECIATION	16,252,173	15,678,350	16,043,050	16,043,050	
BOND PROCEEDS	14,897,063	14,938,000	18,445,000	18,445,000	
GRANTS	-0-	-0-	-0-	-0-	
OTHER	1,250,946	1,198,636	1,168,891	1,168,891	
TOTAL SOURCES OF CASH FUNDS	\$38,107,643	\$36,369,976	\$41,789,851	41,861,041	
USES OF CASH FUNDS:					
ADDITIONS TO PLANT	\$22,647,148	\$39,786,000	\$28,043,050	\$28,043,050	
BOND PRINCIPAL PAYMENT	5,120,000	5,805,000	6,410,000	6,410,000	
OTHER	1,452,734	1,399,434	1,435,045	1,435,045	
TOTAL USES OF CASH FUNDS	\$29,219,882	\$46,990,434	\$35,888,095	\$35,888,095	
NET INCREASE (DECREASE) IN CASH FUNDS	\$ 8,887,761	(10,620,458)	\$ 5,901,756	\$ 5,972,946	
CASH BALANCE JANUARY 1,	\$34,606,905	\$43,494,666	\$32,874,208	\$32,874,208	
CASH BALANCE DECEMBER 31,	\$43,494,666	\$32,874,208	\$38,775,964	\$38,847,154	
DETAIL OF CASH BALANCE:					
EQUITY IN GENERAL CASH POOL	\$24,676,390	\$16,717,932	\$18,674,688	\$18,745,878	
EQUITY IN CONSTRUCTION CASH POOL	9,248,572	5,186,572	7,631,572	7,631,572	
REVENUE BOND RESERVE CASH	9,569,704	10,969,704	12,469,704	12,469,704	
TOTAL CASH BALANCE DECEMBER 31,	\$43,494,666	\$32,874,208	\$38,775,964	\$38,847,154	



## MUNICIPALITY OF ANCHORAGE

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Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE	8300		
MUNICIPALITY OF ANCHORAGE FINANCIAL DATA					
LINE ITEM DESCRIPTION	1981 ACTUAL	1982 PRO-FORMA	1983	1983	
			PROPOSED	ADOPTED	
<u>STATEMENT OF DEBT SERVICE COVERAGE</u>					
<u>BOND DEBT COVERAGE RATIO</u>					
TOTAL INCOME AVAILABLE FOR DEBT SERVICE	\$32,157,470	\$31,069,770	\$33,701,130	\$33,697,870	
DEBT SERVICE REQUIREMENT	<u>13,083,970</u>	<u>14,614,600</u>	<u>16,005,160</u>	<u>17,390,900</u>	
DEBT COVERAGE	2.46	2.13	2.11	1.94	
REQUIRED MINIMUM COVERAGE: 1.40					

## MUNICIPALITY OF ANCHORAGE

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Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE	8300		
MUNICIPALITY OF ANCHORAGE FINANCIAL DATA					
LINE ITEM DESCRIPTION	1981 ACTUAL	1982 PRO-FORMA	1983	1983	
			PROPOSED	ADOPTED	
<u>STATEMENT OF SELECTED RATIOS AND STATISTICS</u>					
<u>RATE OF RETURN</u>					
TOTAL OPERATING INCOME	\$ 8,113,860	\$ 8,632,940	\$ 9,532,600	\$ 9,603,790	
TOTAL RATE BASE	<u>134,874,000</u>	<u>146,394,250</u>	<u>158,375,130</u>	<u>158,375,130</u>	
RATE OF RETURN	6.02%	5.90%	6.02%	6.02%	
<u>OPERATING MARGIN</u>					
TOTAL OPERATING INCOME	\$ 8,113,860	\$ 8,632,940	\$ 9,532,600	\$ 9,603,790	
TOTAL OPERATING REVENUE	<u>64,856,820</u>	<u>70,805,120</u>	<u>77,340,400</u>	<u>77,340,400</u>	
OPERATING MARGIN	12.5%	12.2%	12.3%	12.3%	
DEBT/EQUITY	80/20	80/20	78/22	78/22	

## MUNICIPALITY OF ANCHORAGE

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Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE	8300		
MUNICIPALITY OF ANCHORAGE FINANCIAL DATA					
LINE ITEM DESCRIPTION	1981 ACTUAL	1982 PRO-FORMA	1983	1983	
			PROPOSED	ADOPTED	
<u>STATEMENT OF SELECTED RATIOS AND STATISTICS</u>					
<u>PLANT INVESTMENT PER MAIN STATION</u>					
COST OF PLANT IN SERVICE	\$191,569,920	\$216,428,920	\$240,202,920	\$240,202,920	
MAIN STATIONS	<u>85,635</u>	<u>94,688</u>	<u>105,559</u>	<u>105,559</u>	
PLANT PER MAINSTATION	\$ 2,237	\$ 2,285	\$ 2,275	\$ 2,275	
1982 USITA AVERAGE: \$2,111					

## MUNICIPALITY OF ANCHORAGE

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Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE	8300		
MUNICIPALITY OF ANCHORAGE FINANCIAL DATA					
LINE ITEM DESCRIPTION	1981	1982	1983	1983	
	ACTUAL	PRO-FORMA	PROPOSED	ADOPTED	
<u>STATEMENT OF SELECTED RATIOS AND STATISTICS</u>					
<u>REVENUE PER MAINSTATION</u>					
TOTAL OPERATING REVENUES	\$64,856,820	\$70,805,120	\$77,340,400	\$77,340,400	
TOTAL MAINSTATIONS	<u>85,635</u>	<u>94,688</u>	<u>105,559</u>	<u>105,559</u>	
REVENUE PER MAINSTATION	\$ 757	\$ 748	\$ 733	\$ 733	
1982 USITA AVERAGE: \$710					
<u>EXPENSES PER MAINSTATION</u>					
TOTAL OPERATING EXPENSES	\$56,742,860	\$62,262,180	\$67,807,800	\$67,736,610	
TOTAL MAINSTATIONS	<u>85,635</u>	<u>94,688</u>	<u>105,559</u>	<u>105,559</u>	
EXPENSES PER MAINSTATION	\$ 663	\$ 657	\$ 642	\$ 642	

## MUNICIPALITY OF ANCHORAGE

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Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE UTILITY	8300	EXECUTIVE	
PERSONNEL RESOURCES	RANGE & STEP	1982 BUDGET	1983		
			PROPOSED	ADOPTED	
GENERAL MANAGER	E-2	1	1	1	
Utility Division Manager	E-1	1	1	1	
Assistant Telephone Supervisor	16N	1	1	1	
Principal Office Associate	12N	1	1	1	
Office Associate	9N	1	1	1	
Shop Steward	IBEW	<u>1</u>	<u>1</u>	<u>1</u>	
Sub Total		6	6	6	

**MUNICIPALITY OF ANCHORAGE**

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Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE UTILITY	8300	COMMERCIAL MARKETING	
PERSONNEL RESOURCES		RANGE & STEP	1982	1983	
			BUDGET	PROPOSED	ADOPTED
MANAGER COMMERCIAL MARKETING		E-2	1	1	1
Utility Division Manager		E-1	1	1	1
Senior Telephone Supervisor		18N	1	1	1
Telephone Supervisor		17N	7	7	7
Senior Telephone Engineer		17N	2	2	2
Assistant Telephone Supervisor		16N	7	7	7
Senior Administrative Officer		15N	0	1	1
Administrative Officer		14N	1	1	1
Principle Customer Service Representative		13N	1	1	1
Principle Office Associate		12N	0	1	1
Senior Office Associate		10N	1	2	2
Office Associate		AMEA	1	5	5
Senior Office Assistant		AMEA	0	0	0
Office Assistant		AMEA	5	0	0
Customer Service Representative II		AMEA	0	0	0
Office Aid		AMEA	0	0	0
Marketing Consultant II		IBEW	9	10	10
Subscriber Service Instructor		IBEW	4	5	5
Marketing Consultant I		IBEW	6	5	5
Service Advisor		IBEW	7	7	7
Service Representative		IBEW	41	54	54
Service Representative I		IBEW	3	0	0
Commercial Service Order Writer		IBEW	5	6	6
Commercial Service Order Writer (Temp.)		IBEW	0	0	0
Clerk Stenographer II		IBEW	1	1	1
Clerk Stenographer III		IBEW	1	0	0
Service Assistant		IBEW	6	6	6
Senior Operator		IBEW	1	1	1
Operators		IBEW	60	60	60
Operators (Part Time)		IBEW	23	23	23
Operator Trainee (Part Time)		IBEW	3	3	0
PBX Operators		IBEW	2	1	1
Traffic Clerk Advisor		IBEW	1	1	1
Traffic Clerk		IBEW	3	3	3
Assistant Service Advisor		IBEW	3	0	0
Subscriber Service Instructor Data		IBEW	1	0	0
Sub Total			208	216	213

**MUNICIPALITY OF ANCHORAGE**

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Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE UTILITY	8300	OPERATIONS	
PERSONNEL RESOURCES		RANGE & STEP	1982	1983	
			BUDGET	PROPOSED	ADOPTED
MANAGER OPERATIONS		E-2	1	1	1
Senior Telephone Supervisor		18N	5	5	5
Telephone Supervisor		17N	0	1	1
Senior Telephone Engineer		17N	1	1	1
Administrative Officer		14N	1	1	1
Telephone Warehouse Supervisor		17N	1	1	1
Telephone Management Assistant		16N	1	1	1
Senior Office Associate		10N	1	1	1
Foreman		IBEW	22	20	20
Sub-Foreman		IBEW	8	14	14
Installer/Repairman		IBEW	122	102	102
General Plant Technician		IBEW	2	3	3
Central Office Switchman		IBEW	42	42	42
TAC Technicians		IBEW	14	24	24
Data Technicians		IBEW	0	17	17
Group Assigner		IBEW	1	1	1
Estimate Assigner		IBEW	0	1	1
Test Deskman		IBEW	4	4	4
Line Assigner II		IBEW	3	3	3
Central Office Equipment Installer		IBEW	1	1	1
Line Assigner I		IBEW	7	8	8
Facility Maintenance		IBEW	0	8	8
Apprentices		IBEW	4	2	2
Refurbishers		IBEW	13	13	13
Equipment Custodian		IBEW	2	5	5
Head Warehouseman		IBEW	1	1	1
Warehouseman		IBEW	1	1	1
Assistant Warehouseman		IBEW	5	5	5
Special Equipment Repairman		IBEW	2	2	2
Clerk Steno III		IBEW	3	3	3
Clerk Steno II		IBEW	1	1	1
Warehouse Clerk		IBEW	4	4	4
Accounting Control Clerk		IBEW	0	1	1
Control Clerk		IBEW	1	1	1
Parts Coordinator		IBEW	1	0	0
Central Office Clerk		IBEW	4	4	4

## MUNICIPALITY OF ANCHORAGE

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Department		Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES		8000	TELEPHONE UTILITY	8300	OPERATIONS	
PERSONNEL RESOURCES		RANGE & STEP	1982 BUDGET	1983		
				PROPOSED	ADOPTED	
Facilities Locate Clerk		IBEW	1	1	1	
Locate Clerk		IBEW	1	0	0	
Repair Clerk		IBEW	7	8	8	
Repair Clerk (Part Time)		IBEW	2	1	1	
Dispatch/Service Order Clerk		IBEW	21	19	19	
Service Order Clerk (Part Time)		IBEW	2	0	0	
Service Order Clerk Trainee		IBEW	<u>0</u>	<u>4</u>	<u>4</u>	
Sub Total			313	336	336	



## MUNICIPALITY OF ANCHORAGE

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Department	Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES	8000	TELEPHONE UTILITY	8300	ENGINEERING & CONSTRUCTION	
PERSONNEL RESOURCES		RANGE & STEP	BUDGET	PROPOSED	ADOPTED
MANAGER - ENGINEERING & CONSTRUCTION		E-2	1	1	1
Utility Division Manager		E-1	3	3	3
Senior Telephone Supervisor		18N	5	5	5
Principle Telephone Engineer		18N	5	5	5
Senior Telephone Engineer		17N	20	21	21
Programmer/Analyst		17N	1	1	1
Systems Analyst		16N	1	1	1
Assistant Telephone Supervisor		16N	1	1	1
Telephone Operations Administrator		14N	2	2	2
Administrative Officer		14N	1	1	1
Principle Computer Operator		12N	1	1	1
Computer Operator		11N	2	2	2
Senior Office Associate		10N	1	1	1
Office Associate		9N	2	2	2
Senior Office Assistant		8N	2	2	2
Foreman		IBEW	7	8	8
Central Office Equipment Installer		IBEW	12	12	12
Cable Splicer		IBEW	10	10	10
Lineman		IBEW	7	9	9
Plant Engineer I		IBEW	7	8	9
Record Engineer		IBEW	1	1	1
Apprentice		IBEW	6	6	7
Draftsperson		IBEW	4	5	5
Construction Clerk		IBEW	1	1	1
Clerk Steno III		IBEW	1	1	1
Clerk Steno II		IBEW	1	2	3
Traffic Facility Clerk		IBEW	4	6	6
Records Clerk		IBEW	1	1	1
File Clerk		IBEW	1	1	1
Air Pressure Engineer		IBEW	0	1	1
Sub Total			111	121	124

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Department		Unit No.	Division	Unit No.	Section	Unit No.
PUBLIC UTILITIES		8000	TELEPHONE UTILITY	8300		
PERSONNEL RESOURCES		RANGE & STEP	1982 BUDGET	1983		
				PROPOSED	ADOPTED	
MANAGER - FINANCE & ADMINISTRATION		E-2	1	1	1	
Utility Division Manager		E-1	2	2	2	
Telephone Supervisor		17N	4	3	3	
Senior Telephone Operations Administrator		17N	1	1	1	
Assistant Telephone Supervisor		16N	2	1	1	
Principle Administrative Officer		16N	1	1	1	
Telephone Management Assistant		16N	2	2	2	
Senior Administrative Officer		15N	1	1	1	
Administrative Officer		14N	2	2	2	
Senior Accountants		14N	3	3	3	
Principle Office Associate		12N	1	1	1	
Senior Office Associate		10N	1	1	1	
Senior Office Assistant		8N	1	1	1	
Mechanic Foreman		JCC	1	1	1	
Mechanic Leadman		JCC	1	1	1	
Mechanic		JCC	3	3	3	
Serviceman II		JCC	1	1	1	
Serviceman I		JCC	3	5	5	
Maintenanceman II		JCC	2	0	0	
Assistant Parts Warehouseman		JCC	1	1	1	
Facilities Maintenance Working Foreman		IBEW	1	0	0	
Facilities Maintenanceman		IBEW	6	0	0	
Equipment Custodian		IBEW	3	0	0	
Accounting Control Clerk		IBEW	3	1	1	
Clerk Steno II		IBEW	2	2	2	
Accounting Payroll Clerk		IBEW	1	1	1	
Payroll Process Clerk		IBEW	2	2	2	
Records Clerk		IBEW	0	0	0	
Distribution Clerk		IBEW	1	0	0	
Duplicating Equipment Operator		IBEW	1	0	0	
Clerical Aide		IBEW	0	3	3	
Sub Total			54	41	41	
TOTAL			692	720	720	