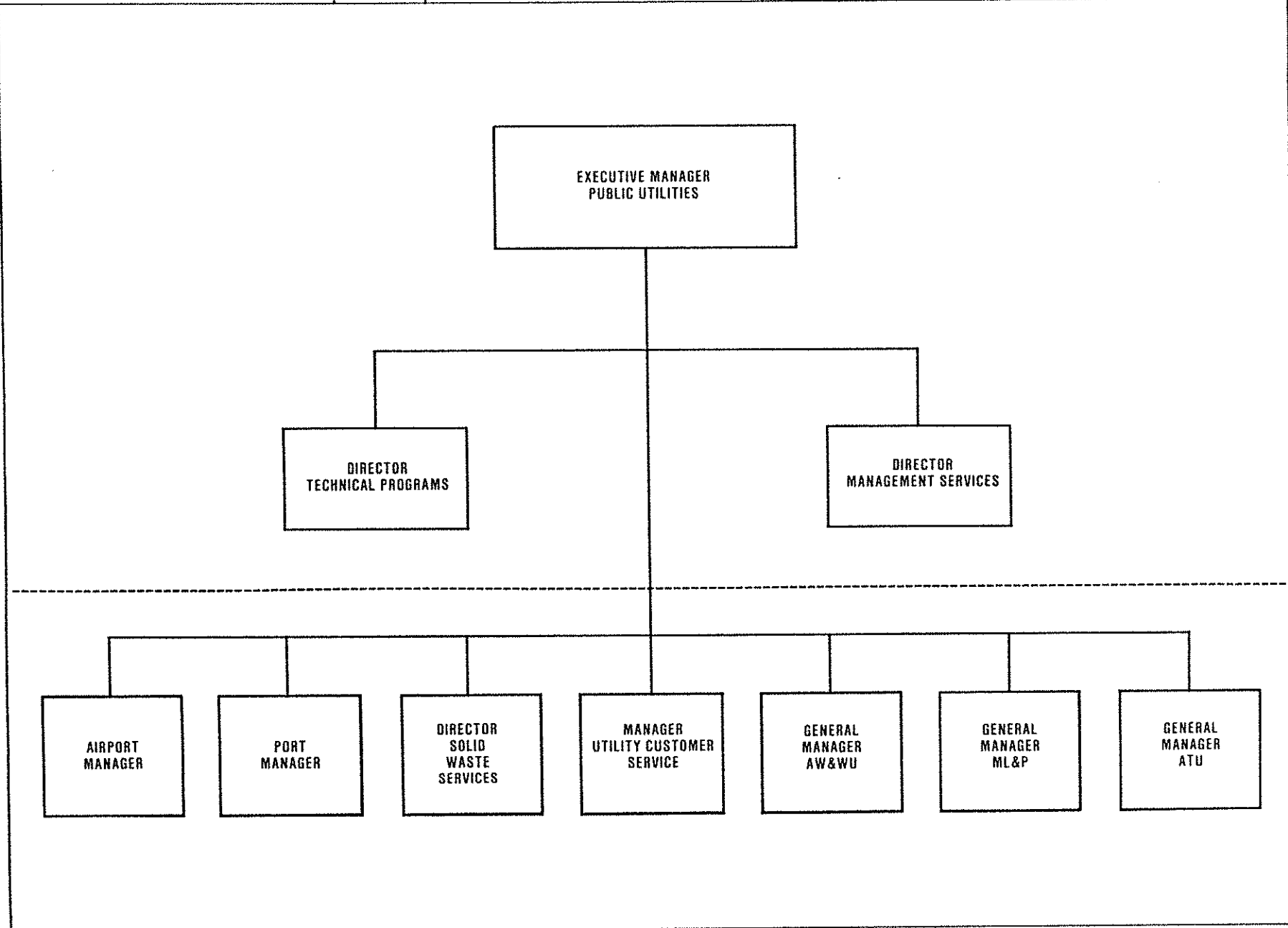


Department	Unit No.	Division	Unit No.	Section	Unit No.
Public Utilities	8000	Administration	8100		



## MUNICIPALITY OF ANCHORAGE

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Department	Unit No.	Division	Unit No.	Section	Unit No.
Public Utilities	8000	Administration	8100		
<p>The Executive Manager, Public Utilities, under the Mayor's direction, is responsible for management of the following utilities and agencies; telephone, electric, water, wastewater, solid waste, Port of Anchorage, and Merrill Field Airport. The Executive Manager is appointed by the Mayor and confirmed by the Assembly.</p> <p>In addition to management of the Public Utilities, the Executive Manager provides direction to the Managers of Management Services and Technical Programs.</p> <p>The program objectives for Management Services will be to ensure long-range service goals and plans for the utilities. In addition, Management Services will: (1) develop and establish internal performance monitoring standards, (2) perform internal analysis of management systems and services, and (3) direct and ensure effective agency-wide public relations to maximize public awareness of the programs and services provided by Public Utilities.</p> <p>The program objectives for Technical Programs will be to provide a coordinated approach towards the utilization of resources with a focus on energy conservation, environmental protection, and compliance with federal and state regulations. In addition, Technical Programs will: (1) provide liaison services to federal and state governments and other Municipal departments, (2) serve as the representative for Public Utilities in Municipal long-range planning activities, and (3) represent the utilities in the review and support of environmental and energy related legislation.</p>					

## MUNICIPALITY OF ANCHORAGE

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Department	Unit No.	Division	Unit No.	Section	Unit No.
Public Utilities	8000	Administration	8100		
		1981	1982	1983	
FINANCIAL RESOURCES		ACTUAL	PRO-FORMA	PROPOSED	ADOPTED
1000 Personal Services		293,215	431,860	658,400	658,400
2000 Supplies		4,670	11,770	8,000	8,000
3000 Other Services and Charges		90,335	112,560	102,200	102,200
4000 Debt Service		-0-	-0-	-0-	-0-
5000 Capital Outlay		-0-	-0-	-0-	-0-
Direct Organizational Cost		338,220	556,190	768,600	768,600
6000 Intragovernmental Charges		125,220	149,980	76,310	158,980
Budget Unit Cost		513,440	706,170	844,910	927,580
7000 Intragovernmental Revenue		513,440	706,170	844,910	927,580
		-0-	-0-	-0-	-0-
PERSONNEL RESOURCES			1982	1983	
		RANGE & STEP	BUDGET	PROPOSED	ADOPTED
Executive Manager		23E	1	1	1
Utility Division Manager II		22E	2	2	2
Utility Division Manager I		21E	5	5	5
Principal Office Associate		12N	1	1	1
Senior Office Associate		10N	1	1	1
TOTAL			10	10	10