

DEPARTMENT

Non-Departmental

ACCOUNT NUMBER	DIVISIONS/SECTIONS	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9100	Miscellaneous	36,350	125,000	100,000	100,000
9211	Contributions-Areawide	4,485,920	4,146,180	3,463,210	3,348,490
9216	Contributions-Girdwood Valley Service Area	-0-	-0-	24,500	-0-
9221	Contributions-Eagle River/Chugiak Parks and Recreation	41,000	15,000	53,660	53,660
9222	Contributions-Anchorage Solid Waste	3,540,940	2,340,550	3,021,280	3,011,730
9223	Contributions-Eagle River/Chugiak Solid Waste	413,230	162,380	241,730	241,250
9231	Contributions-Municipal Airport	39,410	38,950	38,950	38,950
9241	Contributions-Anchorage Sewer	3,390,230	3,634,520	3,634,520	3,634,520
	Direct Organizational Cost	11,947,080	10,462,580	10,577,850	10,428,600
	Add Intragovernmental Charges	-0-	-0-	-0-	-0-
	Total Department Cost	11,947,080	10,462,580	10,577,850	10,428,600
	Less Intragovernmental Charges	-0-	-0-	-0-	-0-
	Function Cost	11,947,080	10,462,580	10,577,850	10,428,600
	Less Operational Revenues	-0-	-0-	-0-	-0-
	Net Program Cost	11,947,080	10,462,580	10,577,850	10,428,600

NON-DEPARTMENTAL MISCELLANEOUS

Within this unit are budgeted various miscellaneous items relating to the Assembly and/or general government. In 1983 the Assembly contingency fund is budgeted in the amount of \$100,000.

Dept.	Unit No.	Div.	Unit No.	Section	Unit No.
Non-Departmental	9000	Miscellaneous	9100		
FINANCIAL RESOURCES		1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
EXPENDITURES:					
Personal Services		-0-	-0-	-0-	-0-
Supplies		-0-	-0-	-0-	-0-
Other Services & Charges		36,350	125,000	100,000	100,000
Debt Service		-0-	-0-	-0-	-0-
Capital Outlay		-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST		36,350	125,000	100,000	100,000
Intragovernmentals from Others		-0-	-0-	-0-	-0-
BUDGET UNIT COST		36,350	125,000	100,000	100,000
Intragovernmentals to Others		-0-	-0-	-0-	-0-
FUNCTION COST		36,350	125,000	100,000	100,000
LESS OPERATIONAL REVENUES:					
Licenses and Permits		-0-	-0-	-0-	-0-
Fines and Forfeitures		-0-	-0-	-0-	-0-
Charges for Service		-0-	-0-	-0-	-0-
Other Operational Revenues		-0-	-0-	-0-	-0-
TOTAL OPERATIONAL REVENUES		-0-	-0-	-0-	-0-
NET PROGRAM COST		36,350	125,000	100,000	100,000
PERSONNEL RESOURCES		RANGE & STEP	1982 BUDGET	1983	
				PROPOSED	ADOPTED
TOTAL					

CONTRIBUTIONS AREAWIDE

This non-departmental unit includes all contributions budgeted from the Areawide general fund to various state and federal grants and other Municipal funds.

Contributions to state and federal grants are detailed in the grants summary in Volume I of the 1983 Operating Budget. Contributions to other Municipal funds are as follows:

Parking Revenue	\$235,500
Land Trust	816,530

CONTRIBUTIONS
EAGLE RIVER/CHUGIAK PARKS AND RECREATION

Included in this unit are contributions to the Eagle River/Chugiak Parks and Recreation Service Area Capital Improvement Budget.

Fund: Contributions-

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TOTAL

CONTRIBUTIONS
ANCHORAGE SOLID WASTE

Included in this unit are contributions to the Anchorage Solid Waste Utility.

In 1983, contributions include \$338,890 general state revenue sharing revenue and \$2,672,840 local revenue (property taxes).

CONTRIBUTIONS
EAGLE RIVER/CHUGIAK SOLID WASTE

Included in this unit are contributions to the Eagle River/Chugiak Solid Waste Utility.

In 1983, contributions include \$58,910 general state revenue sharing revenue and \$182,340 local revenue (property taxes/fund balance).

TOTAL

CONTRIBUTIONS
MUNICIPAL AIRPORT

Included in this unit is a contribution
to Merrill Field Airport of \$38,950
general state revenue sharing revenue.

CONTRIBUTIONS ANCHORAGE SEWER

Budgeted in this unit is a contribution to
the Anchorage Sewer Service Area.

