

FUND

0101 - Areawide General

Mill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 44,100,440	\$ 42,313,370	\$ 49,943,780
Less Generated Revenues	34,398,420	36,208,900	38,375,360
Less Applied Fund Balance	<u>9,702,020</u>	<u>6,104,470</u>	<u>-0-</u>
Net Requirement from Taxes	\$ -0-	\$ -0-	\$ 11,568,420
 Assessed Valuation	 \$6,956,462,000	 \$8,600,371,000	 \$10,407,877,000
Mill Levy	-0-	-0-	1.11

FUND

0101 Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	235,800	-0-	12,460,310	10,073,780
9002	Personal Property Taxes	-0-	-0-	1,472,460	1,185,760
9003	Penalty and Interest on Delinquent Taxes	406,000	432,180	436,640	436,640
9004	Tax Cost Recoveries	111,780	90,000	94,000	94,000
9005	Municipal Utility Service Assessment	-0-	-0-	383,880	308,880
9021	Franchises	364,540	400,000	400,000	400,000
9022	Payment In-Lieu of Taxes	78,840	100,670	94,900	22,970
9023	Hotel and Motel Taxes	2,339,260	2,500,880	3,000,000	3,000,000
9024	Penalty and Interest on Hotel and Motel Taxes	6,920	20,000	10,000	10,000
	Tax Revenue	3,543,140	3,543,730	18,352,190	15,532,030
9112	Taxi Cab Permits	35,110	37,500	77,000	77,000
9114	Chauffeur Licenses	9,380	10,400	10,630	18,600
9115	Taxi Cab Permit Revision	4,620	5,000	3,750	6,560
9116	Other Business Licenses	28,520	30,000	32,000	32,000
9117	Chauffeur License Renewal	9,160	10,000	10,620	18,590
9136	Construction and Right-of-Way Permits	88,480	50,000	81,000	81,000
9191	Animal Licenses	42,790	45,000	55,000	100,000
9199	Miscellaneous Permits Licenses and Permits	-0-	3,000	2,500	2,500
		218,060	190,900	272,500	336,250
9211	Court Fines and Forfeitures	12,500	46,000	31,630	31,630
9213	Library Book Fines	9,900	9,000	11,500	11,500
9215	Other Fines and Forfeitures Fines and Forfeitures	180	-0-	-0-	-0-
		22,580	55,000	43,130	43,130
9311	Federal Revenue Sharing	1,585,990	2,649,950	7,948,190	7,948,190
9312	Federal In-Lieu of Property Tax	177,920	209,330	123,630	123,630
9324	Mass Transit	661,900	-0-	-0-	-0-
9326	Federal Highway Administration Transportation Planning	130,870	-0-	-0-	-0-
9327	UMTA-Technical Studies	18,300	-0-	-0-	-0-
9342	Municipal Assistance	8,069,780	15,725,130	7,134,850	9,608,000
9344	Fisheries Tax	29,300	20,000	20,000	20,000
9346	Health Facilities	747,330	357,000	574,400	574,400
9348	Amusement Device Licenses	10,440	13,200	14,500	14,500
9354	Health				
9355	Electric Co-Op Allocation	172,950	202,220	262,290	262,290
9356	State Auto Fees	1,355,240	1,304,800	1,500,990	1,500,990

FUND				
0101 Areawide General				
ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983
		ACTUAL	REVISED	PROPOSED ADOPTED
9361	State Land Payment	-0-	716,880	-0- -0-
9362	General State Revenue			
	Sharing	5,443,110	3,570,110	3,462,520 3,462,520
9371	Community Health Services	634,500	-0-	-0- -0-
9376	Civil Defense Grant	-0-	-0-	61,060 61,060
	Revenue From Other Governments	19,037,630	24,768,620	21,102,430 23,575,580
9411	Platting Fees	80,160	55,000	55,000 78,000
9412	Zoning Fees	18,740	16,000	16,000 28,800
9413	Sale of Publications	22,330	8,000	16,000 16,000
9415	Miscellaneous Map Sales	21,630	14,000	8,000 8,000
9421	Junk Removal Fees	20	-0-	-0- -0-
9422	Home Health	240,870	253,000	-0- -0-
9423	Family Planning Fees	94,730	70,000	85,000 85,000
9424	Travel Immunization	4,340	3,400	3,600 3,600
9425	Premarital Clinic Fees	19,000	15,000	16,000 16,000
9426	Sanitary Inspections Fees	162,730	94,000	108,000 195,500
9429	Animal Cremation Fees	-0-	-0-	-0- 12,000
9432	Reimbursable Work Orders	7,000	-0-	-0- -0-
9441	Recreational Activities	-0-	-0-	205,220 -0-
9445	Cemetery Fees	13,620	13,220	13,500 40,000
9449	Sydney Laurence Auditorium Fees	12,850	5,000	7,500 25,000
9451	Ambulance Service Fees	327,910	290,000	340,000 694,160
9453	Fire Alarm Fees	-0-	-0-	-0- 18,000
9462	Subdivision Inspection Fees	424,360	500,000	563,900 563,900
9463	Mapping Fees	21,700	12,000	21,000 36,000
9484	Animal Shelter Fees	118,220	120,000	120,000 123,500
9492	Service Fees - School District	1,183,080	1,570,920	1,354,710 675,300
9493	Microfiche Sales	15,230	15,000	17,000 17,000
9499	Reimbursed Costs	153,100	79,600	40,310 805,310
	Charges for Services	2,941,620	3,134,140	2,990,740 3,441,070
9601	Contributions from Other Funds	2,837,530	737,660	-0- -0-
9609	Restricted Contributions	8,710	-0-	-0- -0-
9624	Contributions from State Grants	-0-	-0-	1,508,210 1,508,210
	Contributions From Other Funds	2,846,240	737,660	1,508,210 1,508,210
9672	Prior Year Expense Recovery	(24,490)	-0-	-0- -0-
	Cost Recoveries	(24,490)	-0-	-0- -0-

FUND

0101 Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9711	Assessment Collections	210	-0-	-0-	-0-
9731	Lease and Rental Revenue	66,090	45,030	300	300
9732	Lease State Land Conveyance	179,300	137,370	-0-	-0-
9741	Sale of Real Property	995,050	-0-	-0-	-0-
9742	Other Property Sales	35,530	-0-	-0-	-0-
9743	Gain/Loss Sale Property	(13,140)	-0-	-0-	-0-
9744	Land Sales-State Acquired	-0-	198,740	-0-	-0-
9761	Cash Pool Short-Term Interest	3,238,440	2,543,000	4,533,240	5,452,590
9762	Other Short-Term Interest	11,360	7,000	8,500	8,500
9763	State Land Sale Interest	868,360	805,710	-0-	-0-
9765	Other Interest Income	120	-0-	-0-	-0-
9782	Lost Book Reimbursement	1,090	1,500	1,500	1,500
9791	Cash Over and Short	(2,160)	-0-	-0-	-0-
9793	Liquor Licenses	2,550	1,000	1,000	2,370
9794	Appeal Receipts	4,360	2,500	3,000	4,750
9795	Sale of Contractor Specs	1,410	-0-	-0-	-0-
9797	Copier Fees	37,920	37,000	37,500	37,500
9798	Miscellaneous Revenue	387,150	-0-	-0-	-0-
0780	Fund Balance-Appropriated	9,702,020	6,104,470	-0-	-0-
	Other Revenues	15,515,660	9,883,320	4,585,040	5,507,510
	TOTAL	44,100,440	42,313,370	48,854,240	49,943,780

FUND

0102 - City Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 2,902,240	\$ 1,973,520	\$ 1,997,760
Less Generated Revenues	610,280	1,190,520	1,714,670
Less Applied Fund Balance	<u>2,291,960</u>	<u>783,000</u>	<u>283,090</u>
Net Requirement from Taxes	\$ -0-	\$ -0-	\$ -0-
 Assessed Valuation	 \$2,576,360,000	 \$3,074,824,000	 \$3,717,363,000
Mill Levy	-0-	-0-	-0-

FUND				
0102 City Service Area				
ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983
		ACTUAL	REVISED	PROPOSED ADOPTED
9001	Real Property Taxes	(30)	-0-	-0- -0-
9002	Personal Property Taxes	(1,380)	-0-	-0- -0-
9003	Penalty and Interest on Delinquent Taxes	810	1,470	870 -0-
9005	Municipal Utility Service Assessment Tax Revenue	-0-	-0-	-0- -0-
		(600)	1,470	870 870
9601	Contributions	-0-	881,050	1,385,050 1,385,050
	Contributions from Other Funds	-0-	881,050	1,385,050 1,385,050
9672	Prior Year Expenses Recovery	222,950	-0-	-0- -0-
	Cost Recoveries	222,950	-0-	-0- -0-
9761	Cash Pool Short-Term Interest	287,610	200,000	200,000 200,000
9762	Other Short-Term Interest	84,540	-0-	90,000 90,000
9764	Interest Charged to Construction	15,780	8,000	5,000 38,750
9765	Other Interest Income	-0-	100,000	-0- -0-
0780	Fund Balance - Appropriated	2,291,960	783,000	210,390 283,090
	Other Revenues	2,679,890	1,091,000	505,390 611,840
	TOTAL	2,902,240	1,973,520	1,891,310 1,997,760

FUND

0103 - Eagle River Fire Service AreaMill Levy Computation

	<u>1981</u> <u>Actual</u>	<u>1982</u> <u>Revised</u>	<u>1983</u> <u>Approved</u>
Net Expenditures	\$ 560,880	\$ 683,870	\$ 747,990
Less Generated Revenues	254,860	424,060	371,000
Less Applied Fund Balance	<u>43,560</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ 262,460	\$ 259,810	\$ 376,990
 Assessed Valuation	 \$ 234,430,000	 \$ 323,230,000	 \$ 393,321,000
Mill Levy	1.09	1.08	.96

FUND

0103 Eagle River Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	235,410	327,350	526,110	354,790
9002	Personal Property Taxes	20,260	22,460	32,900	22,200
9003	Penalty and Interest on Delinquent Taxes	6,910	3,360	7,420	7,420
9005	Municipal Utility Service Assessment	6,790	-0-	-0-	-0-
	Tax Revenue	269,370	353,170	566,430	384,410
9311	Federal Revenue Sharing	52,130	76,360	73,120	73,120
9312	Federal In-Lieu of Property Tax	2,430	2,860	1,140	1,140
9342	Municipal Assistance	66,460	✓ 128,810	147,750	147,750
9355	Electric Co-Op Allocation	2,360	2,770	2,410	2,410
9356	State Auto Fees	13,090	12,600	13,810	13,810
9362	General State Revenue Sharing	85,190	✓ 81,300	77,930	77,930
	Revenue From Other Governments	221,660	304,700	316,160	316,160
9499	Reimbursed Cost	170	-0-	-0-	-0-
	Charges for Services	170	-0-	-0-	-0-
9624	Contributions from State Grants	-0-	-0-	15,660	15,660
	Contributions	-0-	-0-	15,660	15,660
9761	Cash Pool Short-Term Interest	25,800	26,000	31,760	31,760
9762	Other Short-Term Interest	320	-0-	-0-	-0-
0780	Fund Balance - Appropriated	43,560	-0-	-0-	-0-
	Other Revenues	69,680	26,000	31,760	31,760
	TOTAL	560,880	683,870	930,010	747,990

FUND

0104 - Chugiak Fire Service Area

Mill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 721,780	\$ 246,640	\$ 158,250
Less Generated Revenues	208,080	239,770	158,250
Less Applied Fund Balance	<u>417,490</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ 96,210	\$ 6,870	\$ -0-
 Assessed Valuation	 \$ 124,700,000	 \$ 171,500,000	 \$ 200,600,000
Mill Levy	.72	.04	-0-

FUND

0104 Chugiak Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	88,980	6,420	-0-	-0-
9002	Personal Property Taxes	7,230	450	-0-	-0-
9003	Penalty and Interest on Delinquent Taxes	2,290	1,260	2,470	2,470
	Tax Revenue	98,500	8,130	2,470	2,470
9311	Federal Revenue Sharing	34,760	50,900	27,030	27,030
9312	Federal In-Lieu of Property Tax	1,210	1,430	420	420
9342	Municipal Assistance	33,700	✓ 66,060	54,580	54,580
9355	Electric Co-Op Allocation	1,180	1,370	890	890
9356	State Auto Fees	8,430	8,120	5,100	5,100
9362	General State Revenue Sharing	55,150	✓ 52,630	50,460	50,460
	Revenues From Other Governments	134,430	180,510	138,480	138,480
9499	Reimbursed Cost	640	-0-	-0-	-0-
	Charges for Services	640	-0-	-0-	-0-
9672	Prior Year Expense Recovery	(320)	-0-	-0-	-0-
	Cost Recoveries	(320)	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	71,040	58,000	17,650	17,300
0780	Fund Balance - Appropriated	417,490	-0-	-0-	-0-
	Other Revenues	488,530	58,000	17,650	17,300
	TOTAL	721,780	246,640	158,600	158,250

FUND

0105 - Glen Alps Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 133,980	\$ 106,810	\$ 102,180
Less Generated Revenues	70,640	81,800	97,090
Less Applied Fund Balance	<u>37,250</u>	<u>16,000</u>	<u>5,090</u>
Net Requirement from Taxes	\$ 26,090	\$ 9,010	\$ -0-
Assessed Valuation	\$ 11,190,000	\$ 14,366,000	\$ 17,405,000
Mill Levy	2.17	.63	-0-

FUND

0105 Glen Alps Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	25,160	8,880	-0-	-0-
9002	Personal Property Taxes	410	130	-0-	-0-
9003	Penalty and Interest on Delinquent Taxes	160	70	170	170
9005	Municipal Utility Service Assessment	520	-0-	-0-	-0-
	Tax Revenue	26,250	9,080	170	170
9311	Federal Revenue Sharing	12,510	18,320	11,130	11,130
9312	Federal In-Lieu of Property Tax	210	250	170	170
9342	Municipal Assistance	5,780	✓ 9,910	22,490	22,490
9349	Road Maintenance	35,480	✓ 26,480	21,180	21,180
9355	Electric Co-Op Allocation	210	250	370	370
9356	State Auto Fees	100	280	2,100	2,100
9362	General State Revenue Sharing	-0-	✓ 8,600	15,790	15,790
	Revenue From Other Governments	54,290	64,090	73,230	73,230
9461	State Highway Maintenance	9,250	8,640	9,240	9,240
	Charges for Services	9,250	8,640	9,240	9,240
9761	Cash Pool Short-Term Interest	6,940	9,000	14,450	14,450
0780	Fund Balance - Appropriated	37,250	16,000	7,600	5,090
	Other Revenues	44,190	25,000	22,050	19,540
	TOTAL	133,980	106,810	104,690	102,180

FUND

0106 - Girdwood Valley Service Area

Mill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 182,110	\$ 228,850	\$ 297,670
Less Generated Revenues	108,210	144,690	150,300
Less Applied Fund Balance	<u>60,870</u>	<u>34,500</u>	<u>7,800</u>
Net Requirement from Taxes	\$ 13,030	\$ 49,660	\$ 139,570
 Assessed Valuation	 \$ 51,493,400	 \$ 63,850,000	 \$ 80,830,000
Mill Levy	.28	.78	1.73

FUND

0106 Girdwood Valley Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	12,130	46,660	153,660	132,440
9002	Personal Property Taxes	860	2,900	8,000	6,910
9003	Penalty and Interest on Delinquent Taxes	550	840	590	590
9005	Municipal Utility Service Assessment	40	100	260	220
	Tax Revenue	13,580	50,500	162,510	140,160
9311	Federal Revenue Sharing	18,760	27,470	27,470	27,470
9312	Federal In-Lieu of Property Tax	1,060	1,240	1,240	1,240
9342	Municipal Assistance	28,900	✓ 56,150	56,150	56,150
9349	Road Maintenance	34,440	✓ 26,350	21,080	21,080
9355	Electric Co-Op Allocation	1,030	1,200	1,200	1,200
9356	State Auto Fees	2,610	2,520	2,520	2,520
9362	General State Revenue Sharing	2,830	✓ 10,420	20,310	20,310
	Revenue From Other Governments	89,630	125,350	129,970	129,970
9499	Reimbursed Cost	2,500	-0-	-0-	-0-
	Charges for Services	2,500	-0-	-0-	-0-
9672	Prior Year Expense Recovery	(70)	-0-	-0-	-0-
	Cost Recoveries	(70)	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	15,600	18,500	19,740	19,740
0780	Fund Balance - Appropriated	60,870	34,500	7,800	7,800
	Other Revenues	76,470	53,000	27,540	27,540
	TOTAL	182,110	228,850	320,020	297,670

FUND

0131 - Anchorage Fire Service Area

Mill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 14,954,090	\$ 18,125,440	\$ 20,392,370
Less Generated Revenues	6,884,550	9,313,410	9,968,990
Less Applied Fund Balance	<u>318,870</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ 7,750,670	\$ 8,812,030	\$ 10,423,380
 Assessed Valuation	 \$6,459,962,000	 \$8,056,248,000	 \$9,570,500,000
Mill Levy	1.19	1.10	1.09

FUND

0131 Anchorage Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	6,520,900	7,540,160	9,512,900	9,058,960
9002	Personal Property Taxes	979,800	1,050,500	1,165,080	1,113,220
9003	Penalty and Interest on Delinquent Taxes	87,020	73,850	93,580	93,580
9005	Municipal Utility Service Assessment	249,970	221,370	263,340	251,200
	Tax Revenue	7,837,690	8,885,880	11,034,900	10,516,960
9215	Other Fines and Forfeitures	600	-0-	-0-	-0-
	Fines and Forfeitures	600	-0-	-0-	-0-
9311	Federal Revenue Sharing	1,059,880	1,589,480	1,933,000	1,933,000
9312	Federal In-Lieu of Property Tax	94,390	111,000	30,070	30,070
9342	Municipal Assistance	2,595,530	✓5,166,110	3,905,510	3,905,510
9355	Electric Co-Op Allocation	91,660	107,220	63,790	63,790
9356	State Auto Fees	249,200	239,960	365,040	365,040
9362	General State Revenue Sharing	2,158,580	✓1,840,790	1,764,690	1,764,690
	Revenues From Other Governments	6,249,240	9,054,560	8,062,100	8,062,100
9452	Fire Rescue and Operations Fees	25,570	11,000	33,000	33,000
9454	State Fire Contract	2,900	-0-	-0-	-0-
9499	Reimbursed Costs	26,080	-0-	-0-	-0-
	Charges For Services	54,550	11,000	33,000	33,000
9672	Contributions from State Grants	-0-	-0-	714,210	714,210
	Contributions	-0-	-0-	714,210	714,210
9672	Prior Year Expense				
	Recovery	280	-0-	-0-	-0-
	Cost Recoveries	280	-0-	-0-	-0-
9742	Other Property Sales	1,500	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	486,720	168,000	1,058,600	1,058,600
9762	Other Short-Term Interest	4,640	6,000	7,500	7,500
0780	Fund Balance - Appropriated	318,870	-0-	-0-	-0-
	Other Revenues	811,730	174,000	1,066,100	1,066,100
	TOTAL	14,954,090	18,125,440	20,910,310	20,392,370

FUND

0141 - Anchorage Roads and Drainage Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 17,091,150	\$ 16,968,940	\$ 20,101,540
Less Generated Revenues	9,050,980	10,675,700	14,234,360
Less Applied Fund Balance	<u>2,464,380</u>	<u>1,424,000</u>	<u>327,900</u>
Net Requirment from Taxes	\$ 5,575,790	\$ 4,869,240	\$ 5,539,280
Assessed Valuation	\$5,602,443,000	\$6,971,382,000	\$8,326,081,000
Mill Levy	.98	.70	.67

FUND					
0141 Anchorage Roads and Drainage Service Area					
ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	4,656,150	4,140,270	4,865,870	4,764,330
9002	Personal Property Taxes	758,170	606,200	652,800	638,680
9003	Penalty and Interest on Delinquent Taxes	67,160	61,390	72,220	72,220
9005	Municipal Utility Service Assessment	161,470	122,770	139,090	136,270
	Tax Revenue	5,642,950	4,930,630	5,729,980	5,611,500
9311	Federal Revenue Sharing	568,510	832,720	1,809,010	1,809,010
9312	Federal In-Lieu of Property Tax	93,440	109,940	28,140	28,140
9342	Municipal Assistance	2,571,470	✓5,119,010	3,655,000	3,655,000
9349	Road Maintenance	1,027,650	✓1,000,740	856,000	856,000
9355	Electric Co-Op Allocation	90,890	106,240	59,700	59,700
9356	State Auto Fees	218,960	210,840	341,620	341,620
9357	National Forest Allocation	1,960	8,000	3,000	3,000
9362	General State Revenue Sharing	1,084,800	✓1,060,250	1,016,410	1,016,410
	Revenues From Other Governments	5,657,680	8,447,740	7,768,880	7,768,880
9461	State Highway Maintenance	-0-	7,500	-0-	-0-
9492	Service Fees - School District	58,810	11,000	-0-	-0-
9499	Reimbursed Charges	18,760	-0-	-0-	-0-
	Charges for Services	77,570	18,500	-0-	-0-
9624	Contributions from State Grants	-0-	-0-	3,109,190	3,109,190
	Contributions	-0-	-0-	3,109,190	3,109,190
9672	Prior Year Expense Recovery	185,530	-0-	-0-	-0-
	Cost Recoveries	185,530	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	2,715,910	1,975,070	2,333,580	2,333,580
9762	Other Short-Term Interest	42,260	25,000	85,000	85,000
9764	Interest Charged to Construction	298,580	146,000	250,000	863,490
9765	Other Interest Income	20	-0-	-0-	-0-
9795	Sale of Contractor Specifications	4,220	2,000	2,000	2,000
9798	Miscellaneous Revenues	2,050	-0-	-0-	-0-
0780	Fund Balance - Appropriated	2,464,380	1,424,000	327,900	327,900
	Other Revenues	5,527,420	3,572,070	2,998,480	3,611,970
	TOTAL	17,091,150	16,968,940	19,606,530	20,101,540

FUND

0151 - Anchorage Police Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 22,674,060	\$ 27,499,210	\$ 34,898,690
Less Generated Revenues	11,137,420	14,496,800	15,192,750
Less Applied Fund Balance	<u>701,560</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ 10,835,080	\$ 13,002,410	\$ 19,705,940
 Assessed Valuation	 \$6,139,443,000	 \$7,674,382,000	 \$9,159,537,000
Mill Levy	1.74	1.70	2.15

FUND

0151 Anchorage Police Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	9,103,050	11,148,760	18,244,130	17,073,230
9002	Personal Property Taxes	1,428,980	1,555,500	2,343,700	2,193,270
9003	Penalty and Interest on Delinquent Taxes	123,380	87,850	132,680	132,680
9005	Municipal Utility Service Assessment	303,050	298,150	470,440	439,440
	Tax Revenue	10,958,460	13,090,260	21,190,950	19,838,620
9118	Bicycle Licenses	690	-0-	-0-	-0-
	Licenses and Permits	690	-0-	-0-	-0-
9211	Court Fines and Forfeitures	897,280	960,000	960,000	960,000
9212	Failure to Appear Warrants	38,220	70,000	63,000	63,000
9215	Other Fines and Forfeitures	14,070	4,000	14,000	14,000
	Fines and Forfeitures	949,570	1,034,000	1,037,000	1,037,000
9311	Federal Revenue Sharing	1,757,650	2,611,540	2,932,880	2,932,880
9312	Federal In-Lieu of Property Tax	117,880	138,760	45,620	45,620
9342	Municipal Assistance	3,245,680	✓6,461,010	5,925,700	5,925,700
9347	Liquor Licenses	325,480	275,000	325,000	325,000
9355	Electric Co-Op Allocation	114,650	134,020	96,790	96,790
9356	State Auto Fees	243,970	234,920	553,870	553,870
9362	General State Revenue Sharing	3,576,800	✓3,050,410	2,924,290	2,924,290
	Revenues From Other Governments	9,382,110	12,905,660	12,804,150	12,804,150
9481	State of Alaska - 911	15,000	22,700	22,700	22,700
9483	Police Services	-0-	500	500	500
9499	Reimbursed Costs	104,120	72,600	107,000	107,000
	Charges for Services	119,120	95,800	130,200	130,200
9601	Contributions from Others	3,600	-0-	-0-	-0-
	Contributions from Other Funds	3,600	-0-	-0-	-0-
9624	Contributions from State Grants	-0-	-0-	254,530	254,530
	Contributions	-0-	-0-	254,530	254,530
9672	Prior Year Expense Recovery	5,980	-0-	-0-	-0-
	Cost Recoveries	5,980	-0-	-0-	-0-
9731	Lease and Rental Revenue	197,680	213,490	230,570	230,570
9742	Other Property Sales	2,870	30,000	30,000	30,000
9761	Cash Pool Short-Term Interest	351,320	130,000	540,640	540,640
9762	Other Short-Term Interest	910	-0-	-0-	-0-
9793	Liquor Licenses	-0-	-0-	-0-	32,980
9798	Miscellaneous Revenue	190	-0-	-0-	-0-
0780	Fund Balance - Appropriated	701,560	-0-	-0-	-0-
	Other Revenues	1,254,530	373,490	801,210	834,190
	TOTAL	22,674,060	27,499,210	36,218,040	34,898,690

FUND

0161 - Anchorage Parks and Recreation Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 10,666,780	\$ 10,165,350	\$ 11,642,260
Less Generated Revenues	5,167,810	6,066,190	9,439,130
Less Applied Fund Balance	<u>2,046,410</u>	<u>977,000</u>	<u>1,473,000</u>
Net Requirement from Taxes	\$ 3,452,560	\$ 3,122,160	\$ 730,130
Assessed Valuation	\$6,459,962,000	\$8,056,248,000	\$9,570,500,000
Mill Levy	.53	.39	.08

FUND

0161 Anchorage Parks and Recreation Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	2,904,430	2,671,220	1,047,050	634,560
9002	Personal Property Taxes	436,790	372,450	132,860	77,970
9003	Penalty and Interest on Delinquent Taxes	34,820	26,530	37,440	37,440
9005	Municipal Utility Service Assessment	111,340	78,490	30,030	17,600
	Tax Revenues	3,487,380	3,148,690	1,247,380	767,570
9311	Federal Revenue Sharing	726,970	1,012,140	1,084,130	1,084,130
9312	Federal In-Lieu of Property Tax	37,430	44,040	16,860	16,860
9342	Municipal Assistance	1,029,560	✓2,048,290	2,190,420	2,190,420
9355	Electric Co-Op Allocation	36,390	42,510	35,780	35,780
9356	State Auto Fees	249,200	239,960	204,740	204,740
9362	General State Revenue Sharing Revenues From Other Governments	1,328,630	✓1,268,020	1,215,590	1,215,590
		3,408,180	4,654,960	4,747,520	4,747,520
9432	Reimburseable Workorders	(280)	-0-	-0-	-0-
9441	Recreation Activities	4,320	3,200	4,500	4,500
9443	Swim Fees	101,820	100,000	92,500	120,250
9446	Ski Fees	3,200	6,500	7,000	14,000
9447	Golf Fees	11,040	12,000	10,500	14,000
9448	Camper Park Fees	44,260	25,000	39,000	78,000
9492	Service Fees - School District	150,940	138,000	150,000	150,000
9499	Reimbursed Costs	(1,040)	-0-	-0-	40,000
	Charges for Services	314,260	284,700	303,500	420,750
9601	Contributions from Other Funds	75,170	-0-	-0-	-0-
9624	Contributions from State Grants Contributions	-0-	-0-	2,337,640	2,337,640
		75,170	-0-	2,337,640	2,337,640
9672	Prior Year Expense Recovery Cost Recoveries	21,010	-0-	-0-	-0-
		21,010	-0-	-0-	-0-
9731	Lease and Rental Revenue	50	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	1,291,870	1,075,000	1,861,780	1,861,780
9762	Other Short-Term Interest	17,460	25,000	34,000	34,000
9765	Other Interest Income				
9791	Cash Over and Short	10	-0-	-0-	-0-
9798	Miscellaneous Revenues	4,980	-0-	-0-	-0-
0780	Fund Balance - Appropriated	2,046,410	977,000	1,473,000	1,473,000
	Other Revenues	3,360,780	2,077,000	3,368,780	3,368,780
	TOTAL	10,666,780	10,165,350	12,004,820	11,642,260

FUND

0162 - Eagle River/Chugiak Parks and Recreation Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 954,990	\$ 500,380	\$ 529,400
Less Generated Revenues	403,830	421,280	445,290
Less Applied Fund Balance	<u>424,130</u>	<u>32,500</u>	<u>32,500</u>
Net Requirement from Taxes	\$ 127,030	\$ 46,600	\$ 51,610
 Assessed Valuation	 \$ 393,170,000	 \$ 541,550,000	 \$ 657,460,000
Mill Levy	.31	.09	.08

FUND

0162 Eagle River/Chugiak Recreational Facilities Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	116,210	43,700	100,650	48,820
9002	Personal Property Taxes	8,890	2,900	5,690	2,790
9003	Penalty and Interest on Delinquent Taxes	3,920	2,030	4,210	4,210
9005	Municipal Utility Service Assessment	1,930	-0-	-0-	-0-
	Tax Revenue	130,950	48,630	110,550	55,820
9311	Federal Revenue Sharing	63,940	93,660	54,040	54,040
9312	Federal In-Lieu of Property Tax	1,950	2,300	840	840
9342	Municipal Assistance	53,930	✓105,690	109,200	109,200
9355	Electric Co-Op Allocation	1,900	2,200	1,780	1,780
9356	State Auto Fees	22,680	21,840	10,210	10,210
9362	General State Revenue Sharing Revenues From Other Governments	97,740	✓83,560	80,110	80,110
		242,140	309,250	256,180	256,180
9443	Swim Fees	25,690	20,000	20,000	26,000
9492	Service Fees - School District	48,020	45,000	52,000	52,000
9499	Reimbursed Cost Charges for Services	1,580	-0-	-0-	-0-
		75,290	65,000	72,000	78,000
9672	Prior Year Expense Recovery Cost Recoveries	140	-0-	-0-	-0-
		140	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	82,450	45,000	106,900	106,900
9791	Cash Over and Short	(110)	-0-	-0-	-0-
0780	Fund Balance - Appropriated Other Revenues	424,130	32,500	32,500	32,500
		506,470	77,500	139,400	139,400
	TOTAL	954,990	500,380	578,130	529,400

FUND

0181 - Anchorage Building Safety Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 4,689,870	\$ 2,367,180	\$ 3,394,720
Less Generated Revenues	2,866,140	2,544,560	3,556,850
Less Applied Fund Balance	<u>1,823,730</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ -0-	\$ (177,380) ⁽¹⁾	\$ (162,130) ⁽¹⁾
 Assessed Valuation	 \$6,459,962,000	 \$8,056,248,000	 \$9,570,500,000
Mill Levy	-0-	-0-	-0-

(1) A profit in this fund does not reduce local tax requirement in other funds. Excess revenues lapse to fund balance which can be used in future years to reduce the tax requirement in Fund 0181.

FUND

0181 Anchorage Building Safety Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9111	Building and Trade Licenses	52,870	50,000	80,000	80,000
9113	Contractor Certificates and Examinations	3,500	-0-	7,000	7,000
9116	Local Business Licenses	440	-0-	-0-	-0-
9131	Plan Checking Fees	703,600	562,140	900,000	900,000
9132	Building Permits	1,205,350	1,114,990	1,400,000	1,400,000
9133	Electrical Permits	244,690	241,430	320,000	320,000
9134	Gas and Plumbing Permits	367,840	300,000	320,000	320,000
9135	Moving Fence/Sign Permit	13,030	15,000	16,000	16,000
9137	Elevator Inspection Fees	27,460	40,000	45,000	45,000
9138	Mobile Home Inspection Fees	32,710	15,000	30,000	30,000
	Licenses and Permits	2,651,490	2,338,560	3,118,000	3,118,000
9211	Court Fines and Forfeitures	-0-	-0-	10,000	10,000
	Fines and Forfeitures	-0-	-0-	10,000	10,000
9413	Sale of Publications	4,700	6,000	22,000	22,000
9464	Demolition Services	6,530	20,000	10,000	10,000
9499	Reimbursed Costs	(1,010)	-0-	-0-	-0-
	Charges for Services	10,220	26,000	32,000	32,000
9672	Prior Year Expense Recovery	(2,330)	-0-	-0-	-0-
	Cost Recoveries	(2,330)	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	204,320	177,000	396,850	396,850
9762	Other Short-Term Interest	1,380	-0-	-0-	-0-
9763	State Land Sale Interest	(30)	-0-	-0-	-0-
9765	Other Interest Income	850	3,000	-0-	-0-
9791	Cash Over and Short	240	-0-	-0-	-0-
0780	Fund Balance - Appropriated	1,823,730	-0-	36,430	-0-
	Other Revenues	2,030,490	180,000	433,280	396,850
	TOTAL	4,689,870	2,544,560	3,593,280	3,556,850

FUND				
0211 Parking Revenue				
ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983
		ACTUAL	REVISED	PROPOSED ADOPTED
9112	Taxi Cab Permits	5,660	6,000	6,000
	Licenses and Permits	5,660	6,000	6,000
9214	Parking Violations	390,540	315,000	326,000
	Fines and Forfeitures	390,540	315,000	300,000
9432	Reimbursable Work Orders	1,980	2,000	2,000
	Charges for Services	1,980	2,000	-0-
9601	Contributions from Other Funds	576,190	979,800	235,500
9624	Contributions from State Grants	-0-	-0-	554,310
	Contributions	576,190	979,800	789,810
9672	Prior Year Expense Recovery	(120)	-0-	-0-
	Cost Recoveries	(120)	-0-	-0-
9731	Lease and Rental Revenue	52,040	60,000	60,000
9751	Parking Meter Collections	299,960	280,000	280,000
9752	Parking Garage and Lots	502,000	388,510	526,000
9761	Cash Pool Short-Term Interest	(17,480)	3,000	239,360
9762	Other Short-Term Interest	5,150	6,000	7,500
9791	Cash Over and Short	(10)	-0-	-0-
	Other Revenues	841,660	737,510	1,112,860
	TOTAL	1,815,910	2,040,310	2,236,670
				2,498,570

FUND					
0221 Land Trust					
ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9199	Miscellaneous Permits	3,000	-0-	-0-	-0-
	Licenses and Permits	3,000	-0-	-0-	-0-
9499	Reimbursed Costs	2,800	-0-	-0-	-0-
	Charges for Services	2,800	-0-	-0-	-0-
9601	Contributions from Other Funds	254,500	733,710	816,530	754,460
	Contributions	254,500	733,710	816,530	754,460
9672	Prior Year Expense Recovery	(9,630)	-0-	-0-	-0-
	Cost Recoveries	(9,630)	-0-	-0-	-0-
9731	Lease and Rental Revenue	425,840	225,580	295,000	295,000
9742	Other Property Sales	59,760	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	29,170	-0-	-0-	-0-
9762	Other Short-Term Interest	8,440	-0-	-0-	-0-
	Other Revenues	523,210	225,580	295,000	295,000
	TOTAL	773,880	959,290	1,111,530	1,049,460

FUND

0584 Public Transit

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9311	Federal Revenue Sharing	1,068,910	1,783,610	-0-	-0-
9324	UMTA Mass Transportation Grant	618,000	618,000	435,500	435,500
9342	Municipal Assistance	-0-	✓1,540,550	8,923,990	6,450,840
9355	Electric Co-op Allocation	-0-	-0-	-0-	-0-
9356	State Auto Fees	271,010	260,960	-0-	-0-
9361	State Land Payment	-0-	283,120	-0-	-0-
9362	General State Revenue Sharing	1,631,420	✓2,228,860	2,096,700	2,096,700
	Revenues From Other Governments	3,589,340	6,715,100	11,456,190	8,983,040
9431	Public Transit Fees	806,510	940,500	973,880	1,314,380
9436	Transit Charter Fees	-0-	-0-	-0-	9,500
9499	Reimbursed Costs	13,060	-0-	-0-	-0-
	Charges For Services	819,570	940,500	973,880	1,323,880
9533	Gain/Loss Sale of Property	(820)	-0-	-0-	-0-
	Solid Waste Revenues	(820)	-0-	-0-	-0-
9601	Contributions from Other Funds	1,607,860	1,279,210	-0-	-0-
	Contributions from State Grants	-0-	-0-	77,090	1,695,090
	Contributions	1,607,860	1,279,210	77,090	1,695,090
9731	Lease and Rental Revenue	-0-	6,750	-0-	-0-
9761	Cash Pool Short-Term Interest	(162,800)	-0-	85,840	85,840
9762	Other Short-Term Interest	8,520	-0-	-0-	-0-
9764	Interest Charged to Construction	22,170	-0-	-0-	-0-
9791	Cash Over and Short	(560)	-0-	-0-	-0-
9796	Transit Advertising Fees	18,230	20,000	30,000	30,000
9799	Amortization of Contributed Capital	302,790	467,640	901,240	901,240
	Other Revenues	188,350	494,390	1,017,080	1,017,080
	TOTAL	6,204,300	9,429,200	13,524,240	13,019,090

FUND				
0586 Special Recreation Enterprise Fund				
ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983
		ACTUAL	REVISED	PROPOSED ADOPTED
9441	Recreational Activities	-0-	-0-	-0- 205,220
9601	Contributions from Other Funds	-0-	-0-	-0- 27,450
	TOTAL	-0-	-0-	-0- 232,670

FUND

0601 Equipment Maintenance Internal Service Fund

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9499	Reimbursed Costs	19,950	-0-	-0-	-0-
9533	Gain/Loss Sale of Property	50	-0-	-0-	-0-
9601	Contributions from Other Funds	272,730	595,710	699,550	-0-
9742	Other Property Sales	83,640	100,000	100,000	100,000
9743	Gain/Loss Sale of Property	25,980	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	722,460	-0-	-0-	-0-
9795	Sale of Contractor Specifications	20	-0-	-0-	-0-
9799	Amortization of Contributed Capital	34,600	-0-	-0-	-0-
0780	Fund Balance - Appropriated	-0-	-0-	-0-	697,470
TOTAL		1,159,430	695,710	799,550	797,470

FUND

0896 - Special Assessments - Service Area 35Mill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 1,037,850	\$ 1,961,300	\$ 1,623,370
Less Generated Revenues	294,460	1,005,280	1,000,780
Less Applied Fund Balance	<u>743,390</u>	<u>-0-</u>	<u>622,590</u>
Net Requirement from Taxes	\$ -0-	\$ 956,020	\$ -0-
 Assessed Valuation	 \$2,984,522,000	 \$3,746,958,000	 \$4,479,554,000
Mill Levy	.55	.26	-0-

FUND

0896 Special Assessments - Service Area 35

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	-0-	815,730	-0-	-0-
9002	Personal Property Taxes	-0-	121,940	-0-	-0-
9005	Municipal Utility Service Assessment	-0-	18,350	-0-	-0-
	Tax Revenues	-0-	956,020	-0-	-0-
9342	Municipal Assistance	-0-	✓500,280	-0-	-0-
9362	General State Revenue Sharing	-0-	-0-	242,760	242,760
	Revenue from Other Governments	-0-	500,280	242,760	242,760
9711	Assessments	-0-	100,000	178,000	178,000
9712	Penalty and Interest on Assessments	94,700	70,000	98,000	98,000
9761	Cash Pool Short-Term Interest	178,760	290,000	445,020	445,020
9762	Other Short-Term Interest	1,110	20,000	22,000	22,000
9764	Interest Charged to Construction	19,890	25,000	15,000	15,000
0780	Fund Balance - Appropriated	743,390	-0-	623,570	622,590
	Other Revenues	1,037,850	505,000	1,381,590	1,380,610
	TOTAL	1,037,850	1,961,300	1,624,350	1,623,370

FUND				
0897 Special Assessments - City Service Area				
ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983
		ACTUAL	REVISED	PROPOSED ADOPTED
9601	Contributions From Other Funds	-0-	-0-	-0- 28,350
9672	Prior Year Expense Recovery	3,810	-0-	-0- -0-
9711	Assessments	-0-	350,000	234,000 234,000
9712	Penalty and Interest on Assessments	196,490	240,000	131,000 131,000
9761	Cash Pool Short-Term Interest	544,040	446,000	469,450 469,450
9762	Other Short-Term Interest	5,320	4,000	4,000 4,000
9764	Interest Charged to Construction	1,490	1,000	1,000 1,000
0780	Fund Balance - Appropriated	486,130	-0-	-0- -0-
	TOTAL	1,237,280	1,041,000	839,450 867,800

FUND				
0898 Special Assessments - Anchorage Roads and Drainage Service Area				
ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983
		ACTUAL	REVISED	PROPOSED ADOPTED
9601	Contributions From Other Funds	-0-	-0-	-0- 468,400
9711	Assessments	(210)	270,000	439,000 439,000
9712	Penalty and Interest on Assessments	33,210	10,000	239,000 239,000
9761	Cash Pool Short-Term Interest	1,072,650	930,000	818,730 818,730
9762	Other Short-Term Interest	15,710	70,000	120,000 120,000
9764	Interest Charged to Construction	172,250	20,000	250,000 250,000
0780	Fund Balance - Appropriated	748,200	-0-	-0- -0-
	TOTAL	2,041,810	1,300,000	1,866,730 2,335,130

FUND

0111 - Birchtree/Elmore Limited Road Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ -0-	\$ 13,150	\$ 46,800
Less Generated Revenues	-0-	4,420	18,140
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ -0-	\$ 8,730	\$ 28,660
Assessed Valuation	\$ -0-	\$10,980,000	\$28,660,000
Mill Levy	-0-	.80	1.00

FUND

0111 Birchtree/Elmore Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	-0-	8,710	14,750	28,630
9002	Personal Property Taxes	-0-	20	30	30
	Tax Revenues	-0-	8,730	14,780	28,660
9349	Road Maintenance	-0-	✓ 4,420	8,740	18,140
	Revenue from Other Governments	-0-	4,420	8,740	-0-
	TOTAL	-0-	13,150	23,520	46,800

FUND

0112 - Campbell Airstrip Limited Road Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ -0-	\$ -0-	\$ 14,610
Less Generated Revenues	-0-	-0-	8,000
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ -0-	\$ -0-	\$ 6,610
 Assessed Valuation	 \$ -0-	 \$ -0-	 \$ 13,217,000
Mill Levy	-0-	-0-	.50

FUND

0112 Campbell Airstrip Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	-0-	-0-	6,610	6,610
9349	Road Maintenance	-0-	✓ -0-	8,000	8,000
	TOTAL	-0-	-0-	14,610	14,610

FUND

0142 - Talus West Limited Road Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 38,000	\$ 29,670	\$ 31,370
Less Generated Revenues	13,930	10,320	10,360
Less Applied Fund Balance	<u>12,260</u>	<u>5,600</u>	<u>-0-</u>
Net Requirement from Taxes	\$ 11,810	\$ 13,750	\$ 21,010
Assessed Valuation	\$ 16,050,000	\$ 21,576,000	\$ 26,263,000
Mill Levy	.73	.64	.80

FUND

0142 Talus West Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	11,760	13,700	20,940	20,940
9002	Personal Property Taxes	50	50	70	70
9003	Penalty and Interest on Delinquent Taxes	40	-0-	-0-	-0-
9349	Road Maintenance	10,000	✓ 10,000	8,000	8,000
9672	Prior Year Expense Recovery	1,590	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	2,300	320	2,360	2,360
0780	Fund Balance - Appropriated	12,260	5,600	-0-	-0-
	TOTAL	38,000	29,670	31,370	31,370

FUND

0143 - Upper O'Malley Limited Road Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 97,300	\$ 96,810	\$ 103,680
Less Generated Revenues	46,190	46,260	47,510
Less Applied Fund Balance	<u>22,550</u>	<u>15,000</u>	<u>-0-</u>
Net Requirement from Taxes	\$ 28,560	\$ 35,550	\$ 56,170
Assessed Valuation	\$ 38,810,000	\$ 57,834,000	\$ 70,205,000
Mill Levy	.69	.62	.80

FUND

0143 Upper O'Malley Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	28,330	35,430	56,010	56,010
9002	Personal Property Taxes	120	120	160	160
9003	Penalty and Interest on Delinquent Taxes	170	-0-	-0-	-0-
9005	Municipal Utility Service Assessment	110	-0-	-0-	-0-
9349	Road Maintenance	36,500	✓ 36,500	29,800	29,800
9461	State Highway Maintenance	9,020	9,000	12,490	12,490
9672	Prior Year Expense Recovery	(4,510)	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	5,010	760	5,220	5,220
0780	Fund Balance - Appropriated	22,550	15,000	-0-	-0-
TOTAL		97,300	96,810	103,680	103,680

FUND

0144 - Eagle River Limited Road Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 108,440	\$ 83,080	\$ 61,400
Less Generated Revenues	66,800	65,820	56,730
Less Applied Fund Balance	<u>41,640</u>	<u>17,260</u>	<u>4,670</u>
Net Requirement from Taxes	\$ -0-	\$ -0-	\$ -0-
Assessed Valuation	\$ 127,200,000	\$ 174,150,000	\$ 211,625,000
Mill Levy	-0-	-0-	-0-

FUND

0144 Eagle River Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9349	Road Maintenance	57,330	64,980	51,980	51,980
9672	Prior Year Expense Recovery	270	-0-	-0-	-0-
9761	Cash Pool Short-Term Interest	9,200	840	4,750	4,750
0780	Fund Balance - Appropriated	41,640	17,260	4,670	4,670
	TOTAL	108,440	83,080	61,400	61,400

FUND

0145 - Rabbit Creek Limited Road Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 12,880	\$ 23,720	\$ 23,330
Less Generated Revenues	6,130	16,190	14,870
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ 6,750	\$ 7,530	\$ 8,460
Assessed Valuation	\$ 6,870,000	\$ 7,548,000	\$ 8,454,000
Mill Levy	1.00	1.00	1.00

FUND

0145 Rabbit Creek View/Heights Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	6,730	7,530	8,460	8,460
9002	Personal Property Taxes	20	-0-	-0-	-0-
9003	Penalty and Interest on Delinquent Taxes	60	-0-	-0-	-0-
9349	Road Maintenance	7,000	16,190	13,960	13,960
9761	Cash Pool Short Term Interest	(320)	-0-	910	910
0780	Fund Balance - Appropriated	(610)	-0-	-0-	-0-
	TOTAL	12,880	23,720	23,330	23,330

FUND

0146 - Chugiak Limited Road Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 50,460	\$ 109,790	\$ 102,300
Less Generated Revenues	47,360	109,790	102,300
Less Applied Fund Balance	<u>3,100</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ -0-	\$ -0-	\$ -0-
 Assessed Valuation	 Not Available	 \$ 173,450,000	 \$ 155,000,000
Mill Levy	-0-	-0-	-0-

FUND

0146 Chugiak Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9349	Road Maintenance	46,000	✓ 109,790	94,680	94,680
9761	Cash Pool Short Term Interest	1,360	-0-	7,620	7,620
0780	Fund Balance - Appropriated	3,100	-0-	-0-	-0-
	TOTAL	50,460	109,790	102,300	102,300

FUND

0147 - Eagle River Valley Limited Road Service AreaMill Levy Computation

	<u>1981</u> <u>Actual</u>	<u>1982</u> <u>Revised</u>	<u>1983</u> <u>Approved</u>
Net Expenditures	\$ -0-	\$ -0-	\$ 107,940
Less Generated Revenues	-0-	-0-	107,940
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ -0-	\$ -0-	\$ -0-
 Assessed Valuation	 \$	 \$	 \$ 27,907,000
Mill Levy	-0-	-0-	-0-

FUND

0147 Eagle River Valley Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9349	Road Maintenance	-0-	-0-	107,940	107,940
	TOTAL	-0-	-0-	107,940	107,940

FUND

0148 - Birchwood Limited Road Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ -0-	\$ -0-	\$ 36,540
Less Generated Revenues	-0-	-0-	36,540
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ -0-	\$ -0-	\$ -0-
Assessed Valuation	\$ -0-	\$ -0-	\$ 55,675,000
Mill Levy	-0-	-0-	-0-

FUND

0148 Birchwood Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9349	Road Maintenance	-0-	-0-	36,540	36,540
	TOTAL	-0-	-0-	36,540	36,540

FUND

0149 - South Goldenview Limited Road Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ -0-	\$ 25,440	\$ 38,580
Less Generated Revenues	-0-	10,850	21,700
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ -0-	\$ 14,590	\$ 16,880
Assessed Valuation	\$ -0-	\$ 18,580,000	\$ 22,500,000
Mill Levy	-0-	.75	.75

FUND				
0149 South Goldenview Limited Road Service Area				
ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983
		ACTUAL	REVISED	PROPOSED ADOPTED
9001	Real Property Taxes	-0-	14,590	16,880 16,880
9349	Road Maintenance	-0-	✓ 10,850	21,700 21,700
	TOTAL	-0-	25,440	38,580 38,580

FUND

0107 - Anchorage Sewer Service Area

Mill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 3,397,610	\$ 3,634,520	\$ 3,634,520
Less Generated Revenues	3,397,610	3,634,520	3,634,520
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	\$ -0-	\$ -0-	\$ -0-
Assessed Valuation	\$6,459,962,000	\$8,056,248,000	\$9,570,500,000
Mill Levy	-0-	-0-	-0-

FUND

0107 Anchorage Sewer Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	(3,350)	-0-	-0-	-0-
9002	Personal Property Taxes	(2,800)	-0-	-0-	-0-
9003	Penalty and Interest on Delinquent Taxes	15,280	-0-	-0-	-0-
9005	Municipal Utility Service Assessment Tax Revenue	-0-	-0-	-0-	-0-
		9,130	-0-	-0-	-0-
9342	Municipal Assistance Revenue From Other Governments	3,388,480	3,634,520	974,360	974,360
		3,388,480	3,634,520	974,360	974,360
9624	Contributions from State Grants Contributions	-0-	-0-	2,660,160	2,660,160
		-0-	-0-	2,660,160	2,660,160
	TOTAL	3,397,610	3,634,520	3,634,520	3,634,520

FUND

0562 - Anchorage Solid Waste Disposal Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 4,773,380	\$ 2,340,550	\$ 3,011,730
Less Generated Revenues	1,687,990	415,970	338,890
Less Applied Fund Balance	<u>2,429,590</u>	<u>1,500,000</u>	<u>-0-</u>
Net Requirement from Taxes	\$ 655,800	\$ 424,580	\$ 2,672,840
 Assessed Valuation	 \$6,513,962,000	 \$8,082,116,000	 \$9,647,050,000
Mill Levy	.10	.05	.28

FUND

0562 Anchorage Solid Waste Disposal Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	552,470	368,470	2,331,580	2,325,640
9002	Personal Property Taxes	82,210	46,100	286,160	283,320
9003	Penalty and Interest on Delinquent Taxes	-0-	-0-	-0-	-0-
9005	Municipal Utility Service Assessment	21,120	10,010	64,650	63,880
	Tax Revenue	655,800	424,580	2,682,390	2,672,840
9356	State Auto Fees	249,780	240,520	-0-	-0-
9362	General State Revenue Sharing	205,770	✓175,450	168,200	168,200
	Revenues From Other Governments	455,550	415,970	168,200	168,200
9624	Contributions from State Grants	-0-	-0-	165,690	165,690
	Contributions	-0-	-0-	165,690	165,690
9799	Amortization of Contributed Capital	-0-	-0-	5,000	5,000
0780	Fund Balance - Appropriated	2,429,590	1,500,000	-0-	-0-
	Other Revenues	2,429,590	1,500,000	5,000	5,000
	TOTAL	3,540,940	2,340,550	3,021,280	3,011,730

FUND

0564 - Eagle River/Chugiak Solid Waste Disposal Service AreaMill Levy Computation

	<u>1981 Actual</u>	<u>1982 Revised</u>	<u>1983 Approved</u>
Net Expenditures	\$ 503,340	\$ 162,380	\$ 241,250
Less Generated Revenues	125,270	22,680	58,910
Less Applied Fund Balance	<u>378,070</u>	<u>139,700</u>	<u>91,960</u>
Net Requirement from Taxes	\$ -0-	\$ -0-	\$ 90,380
 Assessed Valuation	 \$ 393,170,000	 \$ 541,550,000	 \$ 657,460,000
Mill Levy	-0-	-0-	.14

FUND

0564 Eagle River/Chugiak Solid Waste Disposal Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9001	Real Property Taxes	-0-	-0-	85,880	85,490
9002	Personal Property Taxes	-0-	-0-	4,980	4,890
9003	Penalty and Interest on Delinquent Taxes	-0-	-0-	-0-	-0-
	Tax Revenue	-0-	-0-	90,860	90,380
9356	State Auto Fees	23,560	22,680	-0-	-0-
9362	General State Revenue Sharing	11,600	✓ -0-	-0-	-0-
	Revenues From Other Governments	35,160	22,680	-0-	-0-
9624	Contributions from State Grants	-0-	-0-	13,910	13,910
	Contributions	-0-	-0-	13,910	13,910
9799	Amortization of Contributed Capital	-0-	-0-	45,000	45,000
0780	Fund Balance - Appropriated	378,070	139,700	91,960	91,960
	Other Revenues	378,070	139,700	136,960	136,960
	TOTAL	413,230	162,380	241,730	241,250

FUND

0580 Municipal Airport

ACCOUNT NUMBER	REVENUE SOURCE	1981	1982	1983	
		ACTUAL	REVISED	PROPOSED	ADOPTED
9362	General State Revenue Sharing	39,410	38,950	38,950	38,950
	TOTAL	39,410	38,950	38,950	38,950