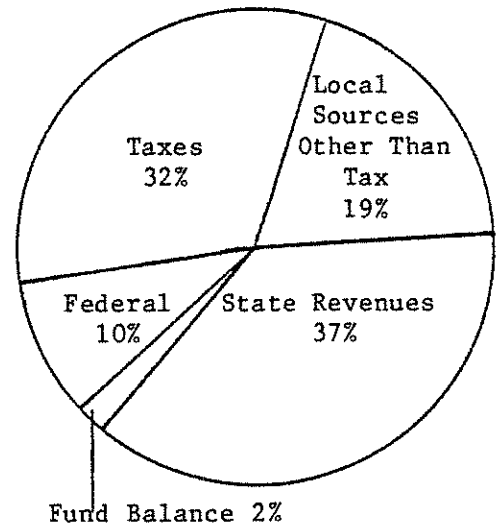
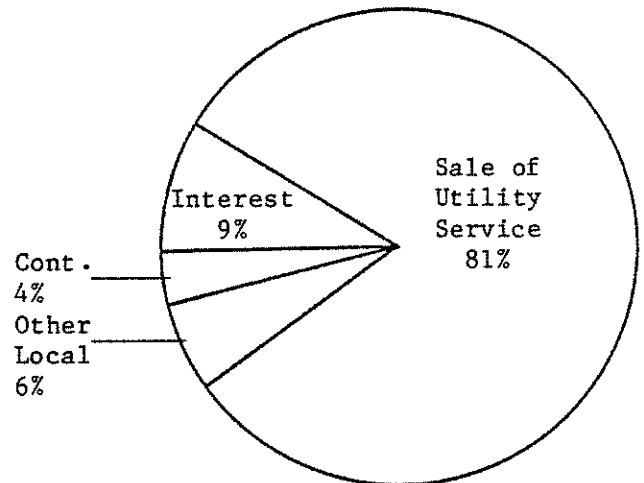


General Government

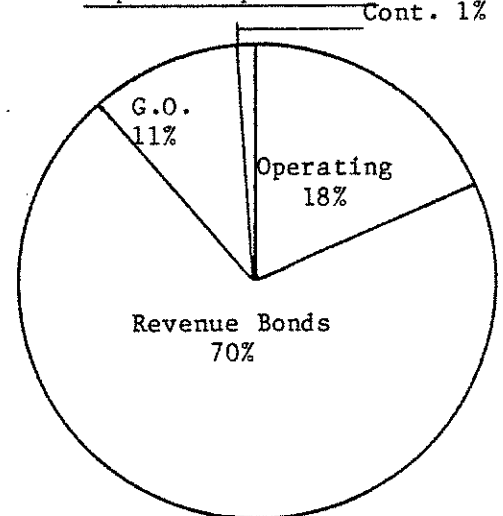
<u>Revenue Source</u>	<u>Amount</u>	<u>Percent</u>
Taxes	\$ 55,589,460	32%
Local Sources Other Than Taxation	33,349,800	19
State Revenues	65,054,210	37
Federal Revenues	16,583,630	10
Fund Balances	3,546,070	2
	<u>\$174,123,170</u>	<u>100%</u>

General GovernmentUtilities

<u>Revenue Source</u>	<u>Amount</u>	<u>Percent</u>
Sale of Utility Service	\$128,365,140	81%
Interest Income	15,179,800	9
Contributions From General Government	6,407,660	4
Other Local Revenue	9,343,120	6
	<u>\$159,295,720</u>	<u>100%</u>

UtilitiesCapital Improvements

<u>Revenue Sources</u>	<u>Amount</u>	<u>Percent</u>
Revenue Bonds	\$ 49,968,000	70%
General Obligation Bonds	7,623,000	11
Contributions	835,000	1
Operating Revenues	12,979,000	18
Other Local Sources	34,000	---
	<u>\$ 71,439,000</u> (2)	<u>100%</u> (1)

Capital Improvements

(1) Less Than 1%

(2) Grant funding is not reflected (appropriated when received).

1983 APPROVED BUDGET  
FEDERAL REVENUE SHARING SUMMARY

<u>Fund/Budget Unit</u>	<u>Expenditure Account</u>	<u>Amount</u>
0101 Areawide General		
1532 Land Use Planning	1100 Salaries & Wages	\$ 806,910
	1200 Overtime	
	1400 Benefits	
	3100 Professional Services	
	3700 Rentals	
1533 Transportation Planning	1100 Salaries & Wages	257,490
	1200 Overtime	
	1400 Benefits	
2230 Community Health Nursing	1100 Salaries & Wages	364,940
	1200 Overtime	
	1400 Benefits	
2240 Dispensary and Clinics	1100 Salaries & Wages	132,090
	1400 Benefits	
	3100 Professional Services	
2260 Sexually Transmitted Disease Clinic	1100 Salaries & Wages	197,050
	1400 Benefits	
2290 Family Planning	1100 Salaries & Wages	313,730
	1400 Benefits	
	2200 Operating Supplies	
	3100 Professional Services	
2450 Public Facilities Inspection	1100 Salaries & Wages	414,260
	1400 Benefits	
	3100 Professional Services	
2460 Surface Water and Sewer Control	1100 Salaries & Wages	348,430
	1400 Benefits	
	3100 Professional Services	
2480 Noise Control	1100 Salaries & Wages	46,370
	1400 Benefits	
3300 Emergency Medical Service	1100 Salaries & Wages	2,137,190
	1400 Benefits	
5210 Museum	1100 Salaries & Wages	613,900
	1400 Benefits	
	2200 Operating Supplies	
	5500 Art Objects	
5320 Library Technical Services	1100 Salaries & Wages	286,580
	1400 Benefits	
	2200 Operating Supplies	
	5500 Library Books	
5330 Branch Libraries	1100 Salaries & Wages	1,341,000
	1400 Benefits	
	2100 Office Supplies	
	2200 Operating Supplies	
	5400 Machinery & Equipment	
	5500 Library Books	
5340 Z. J. Loussac Library	1100 Salaries & Wages	688,250
	1400 Benefits	
	5500 Library Books	
Sub-Total Fund 0101		\$ 7,948,190

Schedule 5  
(Page 2 of 2)

1983 APPROVED BUDGET  
FEDERAL REVENUE SHARING SUMMARY

<u>Fund/Budget Unit</u>	<u>Expenditure Account</u>	<u>Amount</u>
0103 Eagle River Service Area		
3530 Eagle River Fire Operations	1100 Salaries & Wages	\$ 73,120
0104 Chugiak Fire Service Area		
3540 Chugiak Fire Operations	2200 Operating Supplies	27,030
0105 Glen Alps Service Area		
7450 Street Maintenance-Glen Alps	3808 Contractual Services	11,130
0106 Girdwood Valley Service Area		
5480 Girdwood Parks and Recreation	1100 Salaries & Wages	6,000
	1400 Benefits	
3550 Girdwood Fire Operations	2200 Operating Supplies	12,000
7460 Girdwood Street Maintenance	3800 Contractual Services	<u>9,470</u>
Sub-Total Fund 0106		\$ 27,470
0131 Anchorage Fire Service Area		
3520 Fire Suppression	1100 Salaries & Wages	1,933,000
0141 Anchorage Roads and Drainage Service Area		
7430 Street Maintenance	1100 Salaries & Wages	1,809,010
0151 Anchorage Police Service Area		
4620 Patrol	1100 Salaries & Wages	2,932,880
0161 Anchorage Parks and Recreation Service Area		
5450 Parks Maintenance and Operations	1100 Salaries & Wages	1,084,130
0162 Eagle River/Chugiak Parks and Recreation Service Area		
5470 Eagle River/Chugiak Parks and Recreation	1100 Salaries & Wages	54,040
TOTAL		<u>\$15,900,000</u>

GENERAL GOVERNMENT  
1983 APPROVED BUDGET  
REVENUE DISTRIBUTION SUMMARY

NOTE: Program revenues, which are earned by particular budget units, are budgeted in the units which anticipate them in 1983. Allocated revenues, such as federal and state revenue sharing, are allocated to the appropriate funds on the basis described for each revenue.

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.		
	Fund 0101 Areawide General	55.40	436,640
	Fund 0102 City Service Area	.11	870
	Fund 0103 Eagle River Service Area	.95	7,420
	Fund 0104 Chugiak Service Area	.31	2,470
	Fund 0105 Glen Alps Service Area	.02	170
	Fund 0106 Girdwood Service Area	.07	590
	Fund 0131 Anchorage Fire Service Area	11.87	93,580
	Fund 0141 Roads and Drainage Service Area	9.16	72,220
	Fund 0151 Anchorage Police Service Area	16.83	132,680
	Fund 0161 Anchorage Parks and Recreation Service Area	4.75	37,440
	Fund 0162 Eagle River/Chugiak Parks and Recreation	.53	4,210
		<u>100.00</u>	<u>788,290</u>
9004	<u>Tax Cost Recoveries</u> Administrative and litigation costs recovered on tax foreclosed property.		
	Fund 0101 Areawide General	100.00	94,000
9021	<u>Franchises</u> Revenue is generated from franchises paid by Anchorage Natural Gas, Inc., and Shell Oil.		
	Fund 0101 Areawide General	100.00	400,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9022	<u>Payment In-Lieu of Taxes</u> Revenue paid in lieu of taxes by the Port of Anchorage and the Alaska State Housing Authority.		
	Fund 0101 Areawide General	100.00	22,970
9023	<u>Hotel and Motel Taxes</u> Revenue generated from 8% tax on room rentals of less than 30 days.		
	1113 Community Promotion	50.00	1,500,000
	Fund 0101 Areawide General	<u>50.00</u>	<u>1,500,000</u>
		100.00	3,000,000
9024	<u>Penalty and Interest on Hotel and Motel Taxes</u> Penalties and interest on Hotel and Motel taxes paid after the due date.		
	Fund 0101 Areawide General	100.00	10,000
9111	<u>Building and Trade Licenses</u> Issuance of regulatory licenses to contractors subject to Building Code regulations.		
	7530 Building Inspection	100.00	80,000
9112	<u>Taxi-Cab Permits</u> Revenue generated from fees for taxi cab permits and reserved taxi parking spaces.		
	2700 Transportation Inspection	92.80	77,000
	7750 Parking Facilities	<u>7.20</u>	<u>6,000</u>
		100.00	83,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9113	<u>Contractor Certification Licenses</u> Revenue generated for fees charged to private contractors for examinations and certification.		
	7530 Building Inspection	100.00	7,000
9114	<u>Temporary Chauffeur Licenses</u> Revenue generated from fee of \$25 for temporary chauffer license.		
	2700 Transportation Inspection	100.00	18,600
9115	<u>Taxi-Cab Permit Revisions</u> Revenue generated from change of vehicle, sale or other disposition of vehicle for hire.		
	2700 Transportation Inspection	100.00	6,560
9116	<u>Local Business Licenses</u> Revenue generated from fees associated with business license and land use permit applications.		
	1020 Clerk	31.25	10,000
	7520 Zoning Enforcement	68.75	22,000
		100.00	32,000
9117	<u>Chauffeur License Renewal</u> Revenue generated from fee of \$25 for renewal of chauffeur licenses.		
	2700 Transportation Inspection	100.00	18,590
9131	<u>Plan Checking Fees</u> Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee.		
	7530 Building Inspection	100.00	900,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9132	<u>Building Permits</u> Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage.		
	7530 Building Inspection	100.00	1,400,000
9133	<u>Electrical Permits</u> Fees for electrical permits are based on the type of structure and electrical work performed.		
	7530 Building Inspection	100.00	320,000
9134	<u>Gas and Plumbing Permits</u> Revenues generated from issuance of gas and plumbing permits.		
	7530 Building Inspection	100.00	320,000
9135	<u>Moving Fence/Sign Fees</u> Fees associated with issuance of fence and sign placement permits.		
	7530 Building Inspection	100.00	16,000
9136	<u>Construction and Right of Way Permits</u> Fees associated with excavation and right-of-way permits.		
	7680 Permits Inspection	100.00	81,000
9137	<u>Elevator Inspection Fees</u> Fees associated with elevator permits and annual inspection certification.		
	7530 Building Inspection	100.00	45,000
9138	<u>Mobile Home Inspection Fees</u> Fees associated with annual code compliance inspection.		
	7530 Building Inspection	100.00	30,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9191	<u>Animal Licenses</u> Revenue generated from the sale of original and duplicate animal licenses.		
	2500 Animal Control	100.00	100,000
9199	<u>Miscellaneous Permits</u> Fees associated with applications for variances, requests for trans- cripts, and related legal fees.		
	7520 Zoning Enforcement	100.00	2,500
9211	<u>Court Fines and Forfeitures</u> Revenue received from the Court System for violations of Municipal Codes.		
	2500 Animal Control	3.11	31,130
	4630 Traffic	95.84	960,000
	7520 Zoning Enforcement	.04	500
	7530 Building Inspection	1.01	10,000
		<u>100.00</u>	<u>1,001,630</u>
9212	<u>Failure to Appear Warrants</u> Fines and bail forfeitures for failure to appear in court in response to arrest warrants.		
	4760 Warrants	100.00	63,000
9214	<u>Parking Violations</u> Revenue generated from collection of fines and bail forfeitures for parking regulation violations.		
	7750 Parking Facilities	100.00	300,000



<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9215	<u>Other Fines &amp; Forfeitures</u> Collection of charges for excess false alarm violations.		
	4410 Technical Services Administration	100.00	14,000
9216	<u>Library Book Fines</u> Revenues generated from fines on overdue books and materials.		
	5330 Branch Libraries	60.00	6,900
	5340 Loussac Library	40.00	4,600
		<u>100.00</u>	<u>11,500</u>
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated on the same basis as State- shared revenues. Estimate includes \$15,800,000 for Federal Revenue Sharing and \$100,000 for interest on short-term investments.		
	Fund 0101 Areawide General	49.99	7,948,190
	Fund 0103 Eagle River Service Area	.46	73,120
	Fund 0104 Chugiak Service Area	.17	27,030
	Fund 0105 Glen Alps Service Area	.07	11,130
	Fund 0106 Girdwood Service Area	.17	27,470
	Fund 0131 Anchorage Fire Service Area	12.16	1,933,000
	Fund 0141 Roads and Drainage Service Area	11.38	1,809,010
	Fund 0151 Anchorage Police Service Area	18.44	2,932,880
	Fund 0161 Anchorage Parks and Recreation Service Area	6.82	1,084,130
	Fund 0162 Eagle River/Chugiak Parks and Recreation	.34	54,040
		<u>100.00</u>	<u>15,900,000</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9312	<u>Federal In Lieu of Property Tax</u> Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality.		
	Fund 0101 Areawide General	49.82	123,630
	Fund 0103 Eagle River Service Area	.46	1,140
	Fund 0104 Chugiak Service Area	.17	420
	Fund 0105 Glen Alps Service Area	.07	170
	Fund 0106 Girdwood Service Area	.50	1,240
	Fund 0131 Anchorage Fire Service Area	12.12	30,070
	Fund 0141 Roads and Drainage Service Area	11.34	28,140
	Fund 0151 Anchorage Police Service Area	18.39	45,620
	Fund 0161 Anchorage Parks and Recreation Service Area	6.79	16,860
	Fund 0162 Eagle River/Chugiak Parks and Recreation	.34	840
		<u>100.00</u>	<u>248,130</u>
9324	<u>Mass Transportation</u> Revenue provided by the Urban Mass Transportation Authority to assist in operation of the local transit system.		
	6330 Transit Operations	100.00	435,500
9342	<u>Municipal Assistance</u> Alaska Statute 43.20.016 establishes the Municipal Assistance Fund within the State Department of Revenue for the purpose of sharing corporate income tax revenue with Municipalities. The intent of the revenue is to reduce property tax levies in reasonable proportion to the amount of State aid received.		
	Fund 0101 Areawide General	29.03	9,608,000
	Fund 0103 Eagle River Service Area	.45	147,750
	Fund 0104 Chugiak Service Area	.16	54,580
	Fund 0105 Glen Alps Service Area	.07	22,490
	Fund 0106 Girdwood Service Area	.17	56,150
	Fund 0107 Anchorage Sewer Service Area	2.94	974,360
	Fund 0131 Anchorage Fire Service Area	11.80	3,905,510
	Fund 0141 Roads and Drainage Service Area	11.04	3,655,000
	Fund 0151 Anchorage Police Service Area	17.90	5,925,700
	Fund 0161 Anchorage Parks and Recreation Service Area	6.62	2,190,420
	Fund 0162 Eagle River/Chugiak Parks and Recreation	.33	109,200
	Fund 0584 Public Transit	19.49	6,450,840
		<u>100.00</u>	<u>33,100,000</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9344	<u>Fisheries Tax</u> Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.		
	Fund 0101 Areawide General	100.00	20,000
9346	<u>Health Facilities</u> Alaska Statute 29.89.030 provides for payment to the Municipality in which a health facility is located \$2,000 per bed for each bed actually used for patient care, or \$8,000 per facility as the Municipality determines. Estimate is based on receiving 80% of the actual entitlement.		
	Fund 0101 Areawide General	100.00	574,400
9347	<u>Liquor Licenses</u> Refund to the Municipality from the State for fees paid by liquor establishments within Municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection where the liquor establishments are located.		
	Fund 0151 Anchorage Police Service Area	100.00	325,000
9348	<u>Amusement Device Licenses</u> Alaska Statute 43.35 provides for refund of 50% of all amusement device taxes and 75% of all punch board taxes collected within the Municipality by the State.		
	Fund 0101 Areawide General	100.00	14,500

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9349	<u>Road Maintenance</u> Alaska Statute 29.89.020 provides for payment of \$2,500 per mile for each mile of road, street or highway maintained by the local government, subject to certain statutory exclusions. Estimate is based on receiving 80% of actual entitlement.		
	Fund 0105 Glen Alps Service Area	1.64	21,180
	Fund 0106 Girdwood Service Area	1.64	21,080
	Fund 0111 Birchtree/Elmore LRSA	1.41	18,140
	Fund 0112 Campbell Airstrip LRSA	.62	8,000
	Fund 0141 Roads and Drainage Service Area	66.41	856,000
	Fund 0142 Talus West LRSA	.62	8,000
	Fund 0143 Upper O'Malley LRSA	2.31	29,800
	Fund 0144 Eagle River LRSA	4.03	51,980
	Fund 0145 Rabbit Creek/View Heights LRSA	1.08	13,960
	Fund 0146 Chugiak LRSA	7.35	94,680
	Fund 0147 Eagle River Valley LRSA	8.38	107,940
	Fund 0148 Birchwood LRSA	2.83	36,540
	Fund 0149 South Goldenview LRSA	1.68	21,700
		<u>100.00</u>	<u>1,289,000</u>
9355	<u>Electric Co-op Allocation</u> Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the state be returned to the Municipality in which the revenues were earned.		
	Fund 0101 Areawide General	49.96	262,290
	Fund 0103 Eagle River Service Area	.46	2,410
	Fund 0104 Chugiak Service Area	.17	890
	Fund 0105 Glen Alps Service Area	.07	370
	Fund 0106 Girdwood Service Area	.23	1,200
	Fund 0131 Anchorage Fire Service Area	12.15	63,790
	Fund 0141 Roads and Drainage Service Area	11.37	59,700
	Fund 0151 Anchorage Police Service Area	18.44	96,790
	Fund 0161 Anchorage Parks and Recreation Service Area	6.81	35,780
	Fund 0162 Eagle River/Chugiak Parks and Recreation	.34	1,780
		<u>100.00</u>	<u>525,000</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9356	<u>State Auto Fees</u> Alaska Statute 28.10.461 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.		
	Fund 0101 Areawide General	50.03	1,500,990
	Fund 0103 Eagle River Service Area	.46	13,810
	Fund 0104 Chugiak Service Area	.17	5,100
	Fund 0105 Glen Alps Service Area	.07	2,100
	Fund 0106 Girdwood Service Area	.08	2,520
	Fund 0131 Anchorage Fire Service Area	12.17	365,040
	Fund 0141 Roads and Drainage Service Area	11.39	341,620
	Fund 0151 Anchorage Police Service Area	18.46	553,870
	Fund 0161 Anchorage Parks and Recreation Service Area	6.83	204,740
	Fund 0162 Eagle River/Chugiak Parks and Recreation	.34	10,210
		<u>100.00</u>	<u>3,000,000</u>
9357	<u>National Forest Allocation</u> Revenue received from the U.S. Forest Service through the State for sale of timber or other forest products, leases, and other land use charges on national forest lands located within the Municipality.		
	Fund 0141 Roads and Drainage Service Area	100.00	3,000
9362	<u>General State Revenue Sharing</u> Alaska Statute 29.88.010 provides for State equalization of tax resources for local government services through application of an equalization entitlement based on population, relative ability to generate revenue, and local tax burden.		
	Fund 0101 Areawide General	26.28	3,462,520
	Fund 0103 Eagle River Service Area	.59	77,930
	Fund 0104 Chugiak Service Area	.38	50,460
	Fund 0105 Glen Alps Service Area	.12	15,790
	Fund 0106 Girdwood Service Area	.15	20,310
	Fund 0131 Anchorage Fire Service Area	13.40	1,764,690
	Fund 0141 Roads and Drainage Service Area	7.71	1,016,410
	Fund 0151 Anchorage Police Service Area	22.20	2,924,290
	Fund 0161 Anchorage Parks and Recreation Service Area	9.23	1,215,590
	Fund 0162 Eagle River/Chugiak Parks and Recreation	.61	80,110
	Fund 0562 Anchorage Solid Waste Service Area	1.28	168,200
	Fund 0580 Municipal Airport	.30	38,950
	Fund 0584 Public Transit	15.91	2,096,700
	Fund 0896 Special Assessment Roads and Drainage	1.84	242,760
		<u>100.00</u>	<u>13,174,710</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9376	<u>Civil Defense Grant</u> Reimbursement from the State for one-half (50%) personnel and travel costs associated with administration of the local Civil Defense program.		
	3700 Civil Defense	100.00	61,060
9411	<u>Platting Fees</u> Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).		
	1543 Platting	100.00	78,000
9412	<u>Zoning Fees</u> Fees assessed for re-zoning and conditional use applications.		
	1542 Zoning	100.00	28,800
9413	<u>Sale of Publications</u> Fees charged for the sale of maps, publications and regulations to the public.		
	1513 Cartographics	31.58	12,000
	1542 Zoning	10.53	4,000
	7530 Building Inspection	57.89	22,000
		100.00	38,000
9415	<u>Miscellaneous Map Sales</u> Revenue generated from the sale of topographic and other types of maps.		
	1513 Cartographics	100.00	8,000
9423	<u>Family Planning Fees</u> Direct charges to patients for family planning services. Fees are based on a sliding income scale.		
	2290 Family Planning	100.00	85,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9424	<u>Travel Immunization</u> Direct charges to patients for immunization for travel to foreign countries.		
	2240 Clinics and Dispensary	100.00	3,600
9425	<u>Premarital Clinic Fees</u> Revenues generated from reimbursement for premarital blood tests.		
	2240 Clinics and Dispensary	100.00	16,000
9426	<u>Sanitary Inspection Fees</u> Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.		
	2450 Public Facilities	37.34	73,000
	2460 On-Site Sewer and Water	62.66	122,500
		100.00	195,500
9429	<u>Animal Cremation Fees</u> Revenue generated for fees for services to veterinary clinics.		
	2500 Animal Control	100.00	12,000
9431	<u>Public Transit Fees</u> Direct fees for use of the Anchorage Public Transit System.		
	6330 Transit Operations	100.00	1,314,380
9436	<u>Transit Charter Fees</u> Revenue generated from charters of double-decker buses.		
	6330 Transit Operations	100.00	9,500
9441	<u>Recreational Activities</u> Revenue generated from Sports Arena profits, room rentals, garden plots and classes.		
	1612 Sports Arena	97.85	205,220
	5440 Recreation	2.15	4,500
		100.00	209,720

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9443	<u>Swim Fees</u> Fees and charges for use of various public swimming pools (excluding fees for school district programs).		
	5440 Recreation	82.22	120,250
	5470 Eagle River/Chugiak Parks and Recreation	<u>17.78</u>	<u>26,000</u>
		100.00	146,250
9445	<u>Cemetery Fees</u> Fees for burial, disinterment and grave use permits.		
	5460 Cemetery	100.00	40,000
9446	<u>Ski Fees</u> Revenues generated from operation of the Centennial Park and Russian Jack ski areas.		
	5440 Recreation	100.00	14,000
9447	<u>Golf Fees</u> Revenue generated from operation of the Russian Jack golf course.		
	5440 Recreation	100.00	14,000
9448	<u>Camper Park Fees</u> Revenues generated from operation of the Centennial Park and Lions camper areas.		
	5440 Recreation	100.00	78,000
9449	<u>Sydney Laurence Auditorium Fees</u> Revenue generated from auditorium rental fees.		
	1623 Facility Operations	100.00	25,000
9451	<u>Ambulance Service Fees</u> Fees associated with Fire Department ambulance transport services.		
	3300 Emergency Medical Service	100.00	694,160



<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9452	<u>Fire Rescue and Operations Fees</u> Fees collected for use of the Regional Fire Training Center classrooms and/or dormitory.		
	3600 Fire Training Center	100.00	33,000
9453	<u>Fire Alarm Fees</u> Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities.		
	3230 Fire Communications	100.00	18,000
9461	<u>State Highway Maintenance</u> Revenue from the State for emergency maintenance of State roads and storm drains within the Municipality.		
	7434 Upper O'Malley - LRSA	57.48	12,490
	7450 Glen Alps Street Maintenance	42.52	9,240
		100.00	21,730
9462	<u>Subdivision Inspection Fees</u> Fees for platting services and establishment of subdivisions.		
	7640 Private Development	100.00	563,900
9463	<u>Mapping Fees</u> Revenue generated from the sale of ozalid and blue line maps.		
	7330 Survey	100.00	36,000
9464	<u>Demolition Services</u> Charges for demolition of unsafe or condemned structures.		
	7530 Building Inspection	100.00	10,000
9481	<u>State of Alaska - 911</u> Charges for extending "911" emergency telephone service to the Alaska State Troopers.		
	4430 Communications	100.00	22,700
9483	<u>Police Services</u> Fees for traffic escort services.		
	4620 Patrol	100.00	500

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9484	<u>Animal Shelter Fees</u> Revenues generated from animal shelter and boarding, shots, adoption and impound fees.		
	2500 Animal Control	100.00	123,500
9492	<u>Service Fees-School District</u> Reimbursement for legal services, telephone, courier and other support services performed on behalf of the school district.		
	1152 Civil Law	.15	1,300
	1422 Communications	2.73	24,000
	1430 Data Processing	72.38	635,000
	5440 Recreation	17.10	150,000
	5470 Eagle River/Chugiak Parks and Recreation	5.93	52,000
	7320 Design	1.71	15,000
		100.00	877,300
9493	<u>Microfiche Sales</u> Revenue generated from the copying and sale of property appraisal microfiche to the public.		
	1424 Records Management	100.00	17,000
9499	<u>Reimbursed Cost</u> Reimbursement for various products and services including legal transcripts and tapes, Police accident reports, tax billing information and support to the Police and Fire retirement board.		
	1020 Clerk	1.05	10,000
	1152 Civil Law	.05	500
	1153 Prosecution	.05	500
	1345 Delinquent Collections	.53	5,000
	1346 Taxes	.17	1,600
	1422 Communications	.15	1,410
	1833 Records and Benefits	1.94	18,500
	2240 Clinics and Dispensary	.08	800
	4420 Records	.97	9,200
	4620 Patrol	9.31	88,700
	4630 Traffic	.82	7,800
	4760 Warrants	.14	1,300
	5210 Museum	.21	2,000
	5450 Park Maintenance & Operations	4.20	40,000
	7720 Traffic Engineering	32.38	308,400
	7740 Electronics	47.95	456,600
		100.00	952,310

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9601	<u>Contributions from Other Funds</u> Contributions received from other Municipal funds.		
	1612 Sports Arena	.97	27,450
	Fund 0102 City Service Area	49.13	1,385,050
	Fund 0211 Parking Revenue	5.51	155,400
	Fund 0221 Land Trust	26.76	754,460
	Fund 0897 Special Assessments City Service Area	1.01	28,350
	Fund 0898 Special Assessments ARDSA	16.62	468,400
		<u>100.00</u>	<u>2,819,110</u>
9624	<u>Contributions from State Grants</u> Contributions from the State of Alaska, as provided by legislative appropriations (HB148, HB643, SB168).		
	Fund 0101 Areawide General	11.58	1,508,210
	Fund 0103 Eagle River Service Area	.12	15,660
	Fund 0107 Anchorage Sewer Service Area	20.42	2,660,160
	Fund 0131 Anchorage Fire Service Area	5.48	714,210
	Fund 0141 Roads and Drainage Service Area	23.86	3,109,190
	Fund 0151 Anchorage Police Service Area	1.95	254,530
	Fund 0161 Anchorage Parks and Recreation Service Area	17.94	2,337,640
	Fund 0211 Parking Revenue	4.26	554,310
	Fund 0562 Anchorage Solid Waste Disposal	1.27	165,690
	Fund 0564 Eagle River/Chugiak Solid Waste Disposal	.11	13,910
	Fund 0584 Public Transit	13.01	1,695,090
		<u>100.00</u>	<u>13,028,600</u>
9711	<u>Assessments</u> Revenue generated from costs assessed to property owners for road construction.		
	7650 Special Assessments Service Area 35	20.92	178,000
	7660 Special Assessments City Service Area	27.50	234,000
	7670 Special Assessments Anchorage Roads & Drainage Service Area	51.58	439,000
		<u>100.00</u>	<u>851,000</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9712	<u>Penalty and Interest on Assessments</u> Penalty and interest on assessments paid after the due date.		
	7650 Special Assessments Service Area 35	20.94	98,000
	7660 Special Assessments City Service Area	27.99	131,000
	7670 Special Assessments Anchorage Roads & Drainage Service Area	51.07	239,000
		<u>100.00</u>	<u>468,000</u>
9731	<u>Lease and Rental Revenues</u> Rental incomes from museum meeting rooms, jail facilities, Municipal land leases, and property owned by the Parking Revenue Fund.		
	1625 Land Trust	50.35	295,000
	4210 Operations	39.36	230,570
	5210 Museum	.05	300
	7750 Parking Facilities	10.24	60,000
		<u>100.00</u>	<u>585,870</u>
9742	<u>Other Property Sales</u> Revenue generated from the sale of unclaimed property and salvage equipment.		
	4450 Property and Evidence	23.08	30,000
	7830 Equipment Maintenance Operations	76.92	100,000
		<u>100.00</u>	<u>130,000</u>
9751	<u>Parking Meter Collections</u> Revenue generated from on-street parking meter collections.		
	7750 Parking Facilities	100.00	250,000
9752	<u>Parking Garages and Lots</u> Charges for use of the 7th and "G" parking garage and various other lots.		
	7750 Parking Facilities	100.00	926,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9761	<u>Cash Pool Short-Term Interest</u> Accrued interest earned on investments.		
	Fund 0101 Areawide General	38.63	5,452,590
	Fund 0102 City Service Area	1.42	200,000
	Fund 0103 Eagle River Service Area	.23	31,760
	Fund 0104 Chugiak Service Area	.12	17,300
	Fund 0105 Glen Alps Service Area	.10	14,450
	Fund 0106 Girdwood Service Area	.14	19,740
	Fund 0131 Anchorage Fire Service Area	7.50	1,058,600
	Fund 0141 Roads and Drainage Service Area	16.53	2,333,580
	Fund 0142 Talus West LRSA	.02	2,360
	Fund 0143 Upper O'Malley LRSA	.04	5,220
	Fund 0144 Eagle River LRSA	.03	4,750
	Fund 0145 Rabbit Creek/View Heights LRSA	.01	910
	Fund 0146 Chugiak LRSA	.05	7,620
	Fund 0151 Anchorage Police Service Area	3.83	540,640
	Fund 0161 Anchorage Parks and Recreation Service Area	13.19	1,861,780
	Fund 0162 Eagle River/Chugiak Parks and Recreation	.76	106,900
	Fund 0181 Building Safety Service Area	2.81	396,850
	Fund 0211 Parking Revenue	1.70	239,360
	Fund 0584 Public Transit	.61	85,840
	Fund 0896 Special Assessments Roads and Drainage	3.15	445,020
	Fund 0897 Special Assessments City Service Area	3.33	469,450
	Fund 0898 Special Assessments Anchorage Roads and Drainage Service Area	5.80	818,730
		<u>100.00</u>	<u>14,113,450</u>
9762	<u>Other Short-Term Interest</u> Interest earned on other than cash-pool deposits.		
	Fund 0101 Areawide General	2.25	8,500
	Fund 0102 City Service Area	23.78	90,000
	Fund 0131 Anchorage Fire Service Area	1.98	7,500
	Fund 0141 Roads and Drainage Service Area	22.46	85,000
	Fund 0161 Anchorage Parks and Recreation Service Area	8.98	34,000
	Fund 0211 Parking Revenue	1.98	7,500
	Fund 0896 Special Assessments Roads and Drainage	5.81	22,000
	Fund 0897 Special Assessments City Service Area	1.06	4,000
	Fund 0898 Special Assessments Anchorage Roads and Drainage Service Area	31.70	120,000
		<u>100.00</u>	<u>378,500</u>

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9764	<u>Interest Charged to Construction</u> Interest charged to Captial Improvement projects for use of bond monies during the construction period.		
	7650 Special Assessments- Service Area 35	.43	5,000
	7651 Non-Assessable Debt-Service Area 35	.85	10,000
	7660 Special Assessments City Service Area	.09	1,000
	7661 Non-Assessable Debt City Service Area	3.32	38,750
	7670 Special Assessments Anchorage Roads and Drainage Service Area	21.40	250,000
	7671 Non-Assessable Debt Anchorage Roads and Drainage Service Area	73.91	863,490
		100.00	1,168,240
9782	<u>Lost Book Reimbursement</u> Reimbursement for lost books and library materials.		
	5330 Branch Libraries	60.00	900
	5340 Loussac Library	40.00	600
		100.00	1,500
9793	<u>Liquor Licenses</u> Fees for processing liquor license applications and mail-outs to property owners.		
	1020 Clerk	6.70	2,370
	4410 Technical Services Administration	93.30	32,980
		100.00	35,350
9794	<u>Appeal Receipts</u> Fees accociated with platting, planning and zoning decisions appealed to the Board of Adjustments.		
	1020 Clerk	63.16	3,000
	2700 Transportation Inspection	36.84	1,750
		100.00	4,750
9795	<u>Sale of Contractor Specifications</u> Revenue generated from the sale of building specifications.		
	7630 Inspection	100.00	2,000

<u>REVENUE</u>	<u>DESCRIPTION OF REVENUE/ RECEIVING FUND OR BUDGET UNIT</u>	<u>PERCENTAGE</u>	<u>APPROVED AMOUNT BUDGETED</u>
9796	<u>Transit Advertising Fees</u> Fees for advertising posted on Public Transit coaches.		
	6330 Operations	100.00	30,000
9797	<u>Copier Fees</u> Revenue generated from coin- operated copiers.		
	1423 Graphics	94.67	35,500
	5330 Branch Libraries	2.13	800
	5340 Loussac Library	3.20	1,200
		<u>100.00</u>	<u>37,500</u>
9799	<u>Amortization of Contributed Capital</u> Estimated amount of amortization to be applied in 1983.		
	6330 Transit Operations	94.74	901,240
	9292 Disposal and Processing	.53	5,000
	9223 Eagle River/Chugiak Solid Waste Disposal	4.73	45,000
		<u>100.00</u>	<u>951,240</u>
0780	<u>Fund Balance Appropriated</u> Estimated amounts of Fund Balance to be appropriated in 1983.		
	Fund 0102 City Service Area	7.98	283,090
	Fund 0105 Glen Alps Service Area	.14	5,090
	Fund 0106 Girdwood Service Area	.22	7,800
	Fund 0141 Roads and Drainage Service Area	9.25	327,900
	Fund 0144 Eagle River LRSA	.13	4,670
	Fund 0161 Anchorage Parks and Recreation Service Area	41.54	1,473,000
	Fund 0162 Eagle River/Chugiak Parks and Recreation	.92	32,500
	Fund 0564 Eagle River/Chugiak Solid Waste Disposal	2.59	91,960
	Fund 0601 Equipment Maintenance	19.67	697,470
	Fund 0896 Special Assessments Roads and Drainage	17.56	622,590
		<u>100.00</u>	<u>3,546,070</u>