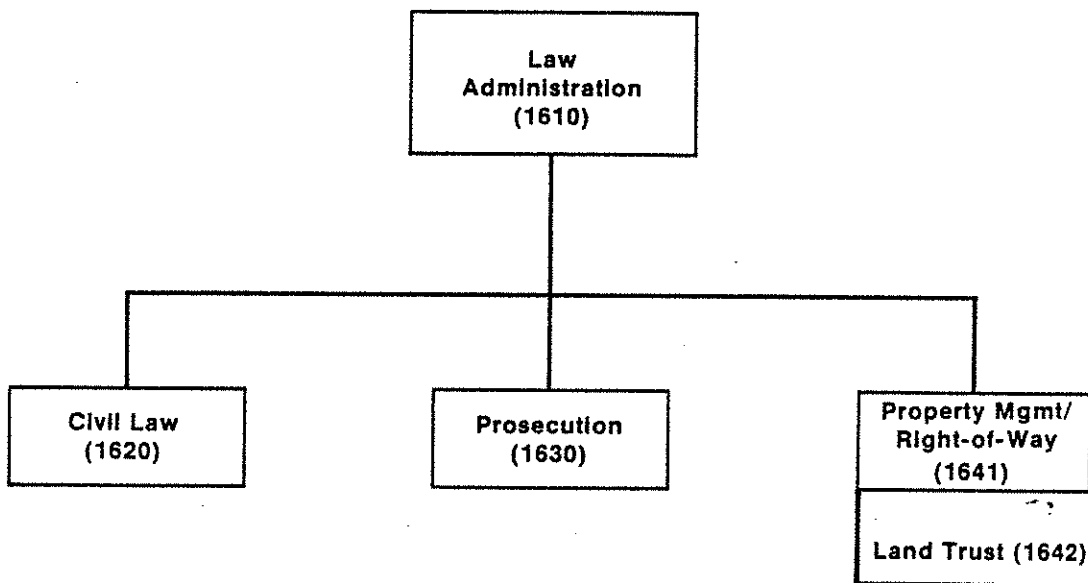


ORGANIZATION CHART DEPARTMENT OF LAW



Department		MAJOR OBJECTIVES FOR 1981	MAJOR OBJECTIVES FOR 1982	MAJOR PROGRAM CHANGES FOR 1982
CODE	BUDGET UNIT			
1610	Administration	-Provide direction to the divisions of the department to assure that all required legal and property management services are furnished to the municipal government.	-Provide direction to the divisions of the department to assure that all required legal and property management services are furnished to the municipal government.	
1620	Civil Law	-Maintain an adequate response time to requests for legal service and be capable of meeting emergency situations.	-Maintain an adequate response time to requests for legal service and be capable of meeting emergency situations.	
1630	Prosecution	-Provide final criminal prosecution disposition of 10,000 new cases expected to enter the system.	-Provide final criminal prosecution disposition of 10,000 new cases expected to enter the system.	
1641	Property Management/Right of Way	- Provide management service that will assure the greatest benefit is derived by the citizens of Anchorage from the public land holdings.	-Provide management service that will assure the greatest benefit is derived by the citizens of Anchorage from the public land holdings.	-Reorganization of the division into one operational unit.

DEPARTMENT						
Law						
ACCOUNT NUMBER	DIVISIONS/SECTIONS	1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1610	Administration	158,080	178,120	204,720	201,320	201,320
1620	Civil Law	778,720	979,060	1,027,910	1,013,410	1,013,410
1630	Prosecution	492,210	583,860	663,860	653,260	653,260
1641	Property Management/ Right-of-Way - Administration	401,410	101,630	439,950	432,800	432,800
1642	Land Trust	406,660	96,870	209,770	209,770	209,770
1643	Real Property Management	-0-	135,210	-0-	-0-	-0-
1644	Right-of-Way	-0-	170,010	-0-	-0-	-0-
	Direct Organization Cost	2,237,080	2,244,760	2,546,210	2,510,560	2,510,560
	Add Intragovernmental Charges	890,930	1,170,630	1,167,480	1,142,840	1,128,540
	Total Department Cost	3,128,010	3,415,390	3,713,690	3,653,400	3,639,100
	Less Intragovernmental Charges	2,230,320	2,628,800	2,485,040	2,741,250	2,724,050
	Function Cost	897,690	786,590	1,228,650	912,150	915,050
	Less Revenue	207,560	534,410	1,048,750	912,150	915,050
	Local Tax Cost	690,130	252,180	179,900	-0-	-0-

1982 WORK PROGRAM

DEPT. — Law	UNIT NO. 1600	DIV. Administration	UNIT NO. 1610	SEC.	UNIT NO.
----------------	------------------	------------------------	------------------	------	----------

MISSION

To direct and support the various divisions of the Department of Law in order to assure that all required legal and property management services are furnished to the Municipal government. To provide legal counsel to the Mayor, Assembly, and the Executive Committee.

SUMMARY DESCRIPTION OF 1982 LEVEL OF SERVICE

Provide direct legal support to the Mayor, Assembly, and Executive Committee. Furnish planning and direction for the Department. Perform all financial planning, control, cost recovery, data processing management, management reporting, and evaluation for the Department with one Municipal Attorney, one Executive Secretary, and one Senior Administrative Officer.

WORKLOAD

- Requests from Mayor, Assembly, and Executive Committee
- 46 employees within three divisions
- Budgets and work programs

WORK ACTIVITIES

- Perform legal research, production of opinions, litigate, negotiate, and counsel
- Personnel management
- Monitoring production
- Evaluation of efficiency
- Planning
- Data processing planning
- Preparation of budgets
- Cost recoveries through intragovernmental charge system
- Disbursement of financial assets

SERVICE PRODUCTS/OUTCOME

- A Municipal leadership that is acting and making decisions within the parameters of the law
- Operational efficiencies
- Accomplishment of mission
- Departmental budgets
- Maintenance of budgets
- Cost recovery

CHANGES FROM CURRENT LEVEL

None

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1980 ACTUAL	1981 BUDGETED	1982 PLANNED
Cost recovery	100%	100%	100%
Production of management reports	108	108	108

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Law	1600	Administration	1610			
FINANCIAL RESOURCES		1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	149,000	170,840	194,380	194,380	194,380
2000	Supplies	710	710	710	710	710
3000	Other Services & Charges	6,620	6,570	9,630	6,230	6,230
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	1,750	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST		158,080	178,120	204,720	201,320	201,320
6000	Intragovernmental Charges	54,780	34,010	32,480	34,690	33,160
BUDGET UNIT COST		212,860	212,130	237,200	236,010	234,480
7000	Intragovernmental Revenue	212,860	212,130	237,200	236,010	234,480
FUNCTION COST		-0-	-0-	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	-0-	-0-	-0-	-0-	-0-
	Other Local Revenue	-0-	-0-	-0-	-0-	-0-
	Total Local Revenue	-0-	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		-0-	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED		-0-	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1981 BUDGET	1982		
				REQUESTED	RECOMMENDED	APPROVED
	Municipal Attorney	23E	1	1	1	1
	Senior Administrative Officer	15N F	1	1	1	1
	Junior Administrative Officer	12N F	1	1	1	1
TOTAL			3	3	3	3
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

1982 WORK PROGRAM

DEPT. — Law	UNIT NO. 1600	DIV. Civil Law	UNIT NO. 1620	SEC.	UNIT NO.
----------------	------------------	-------------------	------------------	------	----------

MISSION

To provide legal services to all phases of Municipal governmental operations.

SUMMARY DESCRIPTION OF 1982 LEVEL OF SERVICE

Maintain an adequate response time to request for legal service and a capability to meet emergency situations. Provide code enforcement work and service to boards, commissions, and hearing examiners in connection with administrative adjudications with eight Attorneys, two Legal Interns and 11 support staff.

WORKLOAD	WORK ACTIVITIES	SERVICE PRODUCTS/OUTCOME
-Legal challenges, damage claims, contracts, property acquisition, public inquiries, intragovernmental relations, general representation, action requests -Assembly agenda	-Research, draft opinions; investigation; litigation; correspondence; negotiation; client counseling; lobbying; draft, review grant applications -Review of draft legislation; preparing and reviewing opinions, contracts, and grants	-Collection of money owed the government; limitation of liability; maintenance of governmental activities; informed departmental managers; contracts; enforcement of contracts; litigation -Legislation, contracts, and grants

CHANGES FROM CURRENT LEVEL

None

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1980 ACTUAL	1981 BUDGETED	1982 PLANNED
Hours of service	11,500	11,500	11,500
Collections recovered	\$360,000	\$360,000	\$360,000
Documents review	1,000	1,000	1,000
Collection cases processed	630	630	630
Recovery of claims	72%	72%	72%

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Law	1600	Civil Law	1620			
FINANCIAL RESOURCES		1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	654,580	730,440	794,710	794,710	794,710
2000	Supplies	11,570	11,110	11,110	11,110	11,110
3000	Other Services & Charges	91,740	203,310	201,190	186,690	186,690
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	20,830	34,200	20,900	20,900	20,900
DIRECT ORGANIZATIONAL COST		778,720	979,060	1,027,910	1,013,410	1,013,410
6000	Intragovernmental Charges	255,730	275,430	289,750	299,470	290,830
BUDGET UNIT COST		1,034,450	1,254,490	1,317,660	1,312,880	1,304,240
7000	Intragovernmental Revenue	861,110	978,350	815,950	1,090,060	1,083,010
FUNCTION COST		173,340	276,140	501,710	222,820	221,230
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	7,460	-0-	-0-	-0-	-0-
	Other Local Revenue	-0-	-0-	-0-	-0-	-0-
	Total Local Revenue	7,460	-0-	-0-	-0-	-0-
	State Revenue	-0-	30,000	271,810	78,720	78,720
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	50,000	144,100	142,510
TOTAL REVENUES		7,460	30,000	321,810	222,820	221,230
LOCAL TAXES REQUIRED		165,880	246,140	179,000	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1981 BUDGET	1982		
				REQUESTED	RECOMMENDED	APPROVED
	Deputy Municipal Attorney	22E	1	2	2	2
	Assistant Municipal Attorney	21E	7	6	6	6
	Senior Office Associate	10N C-F	7	7	7	7
	Public Service Intern	10N A	2T	2T	2T	2T
	Senior Office Assistant	8N C-F	2	2	2	2
	Office Assistant	7N E-F	1	1	1	1
TOTAL			18+2T	18+2T	18+2T	18+2T
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

1982 WORK PROGRAM

DEPT. — Law	UNIT NO. 1600	DIV. Prosecution	UNIT NO. 1630	SEC.	UNIT NO.
----------------	------------------	---------------------	------------------	------	----------

MISSION

To provide prosecution and related criminal justice services for cases involving violations of Municipal penal traffic codes as well as selected other Municipal ordinances.

SUMMARY DESCRIPTION OF 1982 LEVEL OF SERVICE

To prosecute misdemeanor crimes at a maintenance level, provide adequate advisory service to Police personnel, to represent the Municipality on professional and technical committees and provide more effective training for interns with a staff of five Attorneys, two Legal Interns, and eight support personnel.

WORKLOAD	WORK ACTIVITIES	SERVICE PRODUCTS/OUTCOME
-10,000 new criminal cases	-Screening of 10,000 new cases	-10,000 final dispositions
	-Trial preparation	-3,500 convictions entered
	-Legal research and writing	-1,800 deferred prosecutions
	-Trials	-1,750 dismissals
	-Maintenance of evidence	-23,400 hours volunteer service
	-Case follow-up	-\$1,500,000 fine and forfeiture revenue
	-Appellate arguments	-Probation revocations filed
	-Coordination with court system	
-Legal advice and in-service training to enforcement personnel	-Conduct case conferences	-More informed police personnel
	-Provide informal assistance	-Proper charges filed
	-Teach police academy session	
-Proposed criminal legislation	-Draft ordinances	-Code sections enacted or amended
	-Provide information to Assembly	
-Miscellaneous professional and technical committees	-Attend meetings and workshops	-Proposed solutions to criminal justice systems
-Legal intern training and supervision	-Instructions and personal supervision of interns	-More effective representation by interns and better educated law students

CHANGES FROM CURRENT LEVEL

None

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1980 ACTUAL	1981 BUDGETED	1982 PLANNED
Charges handled	7,500	10,000	10,000
Convictions entered	2,622	3,500	3,500
Deferred prosecution	1,269	1,800	1,800
Dismissals	1,129	1,750	1,750
Fine and forfeitures	\$1,176,600	\$1,500,000	\$1,500,000

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Law	1600	Prosecution	1630			
FINANCIAL RESOURCES		1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	456,730	489,920	581,920	581,920	581,920
2000	Supplies	3,090	2,800	2,800	2,800	2,800
3000	Other Services & Charges	31,060	72,640	77,820	67,220	67,220
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	1,330	18,500	1,320	1,320	1,320
DIRECT ORGANIZATIONAL COST		492,210	583,860	663,860	653,260	653,260
6000	Intragovernmental Charges	150,240	150,100	168,580	180,920	175,560
BUDGET UNIT COST		642,450	733,960	832,440	834,180	828,820
7000	Intragovernmental Revenue	641,870	733,960	832,440	834,180	828,820
FUNCTION COST		580	-0-	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	580	-0-	-0-	-0-	-0-
	Other Local Revenue	-0-	-0-	-0-	-0-	-0-
	Total Local Revenue	580	-0-	-0-	-0-	-0-
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		580	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED		-0-	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1981 BUDGET	1982 REQUESTED	1982 RECOMMENDED	1982 APPROVED
	Assistant Municipal Attorney	21E	5	5	5	5
	Administrative Officer	14N C-D	1	1	1	1
	Senior Office Associate	10N C-F	3	3	3	3
	Public Service Intern	10N A	2T	2T	2T	2T
	Principal Court Clerk	9N F	1	-0-	-0-	-0-
	Senior Office Assistant	8N B-F	3	4	4	4
TOTAL			13+2T	13+2T	13+2T	13+2T
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

1982 WORK PROGRAM

DEPT. — Law	UNIT NO. 1600	DIV. Property Management	UNIT NO. 1640	SEC. Property Management Right of Way	UNIT NO. 1641
----------------	------------------	-----------------------------	------------------	--	------------------

MISSION

To plan, implement and direct the property management programs of the Municipality to insure that all real property is managed so as to provide the greatest benefit to the citizens of Anchorage.

SUMMARY DESCRIPTION OF 1982 LEVEL OF SERVICE

To acquire, manage, and dispose of real property and rights in real property as determined by the needs of the Municipal government, to manage tax foreclosed properties, to process requests for information on Municipal rights in real property; with two Property Management Officers, one Real Property Officer, four Real Estate Officers, one Office Manager/Accountant, one Secretary and Contract Right-of-Way Negotiators as required.

WORKLOAD	WORK ACTIVITIES	SERVICE PRODUCTS/OUTCOME
Capital improvement projects, right-of-way acquisition	-Negotiate and obtain easements, pay compensation, set up escrow, initiate eminent domain proceedings	-Easements, permits and contracts for capital improvement projects
-One division with eight employees	-Performance evaluations, coordination, and manage division activities	-Eight personnel evaluations, status reports, production review reports
-Municipal lands	-Manage, acquire, dispose of, and transfer control of Municipal lands	-Property management, revenue, and lands for major projects
	-Process tax foreclosed lands for dedication, auction sale, or reconveyance	
-Professional services	-Right-of-Way contract negotiations	-Additional right-of-way acquisition
	-Obtain appraisals and appraisal reviews	-Fee appraisals, reports of appraisal review
-Requests for information as to Municipal rights in real property	-Research title files for documents, and patents	-Reports on information
-Requests to clear title of abandoned, unused or blanket easements	-Research files, process reports through utilities & Municipal Assembly, record release documents	-Clear title on private property

CHANGES FROM CURRENT LEVEL

None, other than reorganization of division into one budget unit.

PERFORMANCE MEASURES FOR THIS LEVEL OF SERVICE

DESCRIPTION	1980 ACTUAL	1981 BUDGETED	1982 PLANNED
Easement and permits	560	760	900
Real property acquisition	Not available	Not available	35
Leases	250	300	320
Land sales	127	160	200
Land inventory parcels	1,500	1,650	2,300

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.		
Law	1600	Property Management	1640	Property Management/ Right-of-Way	1641		
FINANCIAL RESOURCES			1980	1981	1982		
			ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services		284,990	91,590	389,660	389,660	389,660
2000	Supplies		1,950	920	2,160	2,160	2,160
3000	Other Services & Charges		108,580	8,340	48,130	40,980	40,980
4000	Debt Service		-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay		5,890	780	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST			401,410	101,630	439,950	432,800	432,800
6000	Intragovernmental Charges		133,190	102,340	159,500	148,200	144,940
BUDGET UNIT COST			534,600	203,970	599,450	581,000	577,740
7000	Intragovernmental Revenue		514,480	197,910	599,450	581,000	577,740
FUNCTION COST			20,120	6,060	-0-	-0-	-0-
Local Revenue:							
	Taxes Other Than Property		-0-	-0-	-0-	-0-	-0-
	Licenses and Permits		-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures		-0-	-0-	-0-	-0-	-0-
	Charges for Services		19,800	-0-	-0-	-0-	-0-
	Other Local Revenue		320	-0-	-0-	-0-	-0-
	Total Local Revenue		20,120	-0-	-0-	-0-	-0-
	State Revenue		-0-	-0-	-0-	-0-	-0-
	Federal Revenue		-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated		-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES			20,120	-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED			-0-	6,060	-0-	-0-	-0-
PERSONNEL RESOURCES			RANGE & STEP	1981 BUDGET	1982		
					REQUESTED	RECOMMENDED	APPROVED
Property Management Officer			21E	1	1	1	1
Real Property Officer III			16N E-F	-0-	1	1	1
Real Property Officer II			15 D-E	-0-	-0-	-0-	-0-
Property Acquisition Officer			14 B-F	-0-	5	5	5
Junior Property Acquisition Officer			13 B-C	-0-	-0-	-0-	-0-
Junior Administrative Officer			12 B-C	-0-	1	1	1
Office Associate			9 B-D	1	1	1	1
Senior Office Assistant			8 B-D	1	-0-	-0-	-0-
TOTAL				3	9	9	9
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:					-0-		

LAND TRUST

Budgeted in this unit are the funds required for the management of the Land Trust Fund. As defined by Section 25.40 of the Municipal Code, this involves monies for the acquisition of real property within the Municipality and for costs associated with such acquisitions.

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Law	1600	Property Management	1649	Land Trust	1642	
FINANCIAL RESOURCES		1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	-0-	-0-	-0-	-0-	-0-
2000	Supplies	-0-	-0-	-0-	-0-	-0-
3000	Other Services & Charges	406,660	96,870	209,770	209,770	209,770
4000	Debt Service	-0-	-0-	-0-	-0-	-0-
5000	Capital Outlay	-0-	-0-	-0-	-0-	-0-
DIRECT ORGANIZATIONAL COST		406,660	96,870	209,770	209,770	209,770
6000	Intragovernmental Charges	296,990	402,540	517,170	479,560	484,050
BUDGET UNIT COST		703,650	499,410	726,940	689,330	693,820
7000	Intragovernmental Revenue	-0-	-0-	-0-	-0-	-0-
FUNCTION COST		703,650	499,410	726,940	689,330	693,820
Local Revenue:						
	Taxes Other Than Property	-0-	-0-	-0-	-0-	-0-
	Licenses and Permits	-0-	-0-	-0-	-0-	-0-
	Fines and Forfeitures	-0-	-0-	-0-	-0-	-0-
	Charges for Services	300	-0-	-0-	-0-	-0-
	Other Local Revenue	179,100	499,410	726,940	689,330	693,820
	Total Local Revenue	179,400	499,410	726,940	689,330	693,820
	State Revenue	-0-	-0-	-0-	-0-	-0-
	Federal Revenue	-0-	-0-	-0-	-0-	-0-
	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
TOTAL REVENUES		179,400	499,410	726,940	689,330	693,820
LOCAL TAXES REQUIRED		524,250	-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1981 BUDGET	1982		
				REQUESTED	RECOMMENDED	APPROVED
TOTAL			-0-	-0-	-0-	-0-
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Law	1600	Property Management	1640	Real Property Management	1643	
FINANCIAL RESOURCES		1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	Included	120,200	Included		
2000	Supplies	in Budget	500	in Budget		
3000	Other Services & Charges	Unit 1641	14,510	Unit 1641		
4000	Debt Service		-0-			
5000	Capital Outlay		-0-			
DIRECT ORGANIZATIONAL COST			135,210	-0-	-0-	-0-
6000	Intragovernmental Charges		120,730			
BUDGET UNIT COST			255,940			
7000	Intragovernmental Revenue		250,940			
FUNCTION COST			5,000	-0-	-0-	-0-
Local Revenue:						
	Taxes Other Than Property		-0-			
	Licenses and Permits		-0-			
	Fines and Forfeitures		-0-			
	Charges for Services		5,000			
	Other Local Revenue		-0-			
	Total Local Revenue		5,000	-0-	-0-	-0-
	State Revenue		-0-			
	Federal Revenue		-0-			
	Fund Balance Appropriated		-0-			
TOTAL REVENUES			5,000	-0-	-0-	-0-
LOCAL TAXES REQUIRED			-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1981 BUDGET	1982		
				REQUESTED	RECOMMENDED	APPROVED
Real Property Officer III		16N E-F	1	-0-	-0-	-0-
Real Property Officer II		15 D-E	2	-0-	-0-	-0-
TOTAL			3	-0-	-0-	-0-

NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT: -0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Law	1600	Property Management	1640	Right-of-Way	1644	
FINANCIAL RESOURCES		1980	1981	1982		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1000	Personal Services	Included	110,680	Included		
2000	Supplies	in Budget	500	in Budget		
3000	Other Services & Charges	Unit 1641	58,830	Unit 1641		
4000	Debt Service		-0-			
5000	Capital Outlay		-0-			
DIRECT ORGANIZATIONAL COST			170,010	-0-	-0-	-0-
6000	Intragovernmental Charges		85,500			
BUDGET UNIT COST			255,510			
7000	Intragovernmental Revenue		255,510			
FUNCTION COST			-0-	-0-	-0-	-0-
Local Revenue:						
Taxes Other Than Property			-0-			
Licenses and Permits			-0-			
Fines and Forfeitures			-0-			
Charges for Services			-0-			
Other Local Revenue			-0-			
Total Local Revenue			-0-	-0-	-0-	-0-
State Revenue			-0-			
Federal Revenue			-0-			
Fund Balance Appropriated			-0-			
TOTAL REVENUES			-0-	-0-	-0-	-0-
LOCAL TAXES REQUIRED			-0-	-0-	-0-	-0-
PERSONNEL RESOURCES		RANGE & STEP	1981 BUDGET	1982		
				REQUESTED	RECOMMENDED	APPROVED
Property Acquisition Officer		14 B-F	2	-0-	-0-	-0-
Junior Property Acquisition Officer		13 B-C	1	-0-	-0-	-0-
TOTAL			3	-0-	-0-	-0-
NUMBER OF CETA POSITIONS SUPPORTING THIS BUDGET UNIT:			-0-			