

MUNICIPALITY OF ANCHORAGE

COMMENTARY

Department Social Services	Unit No. 1901	Division Senior Citizen Referral	Unit No. 1265	Section	Unit No.
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ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
Intragovernmental Charges from Others					
1436 6143 Copy		-0-	920	970	980
1641 6174 Property Management/Right of Way		440	-0-	-0-	-0-
		440	920	970	980

Department	Unit No.	Division	Unit No.	Section	Unit No.
Office of the Mayor	1203	1979-1980 Civil Defense	1270		
ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
<u>Intragovernmental Charges from Others</u>					
1020 6052	Clerk	-0-	-0-	50	50
1425 6136	Records Management	30	-0-	-0-	-0-
1436 6143	Copy	200	-0-	-0-	-0-
1422 6133	Mailroom & Courier	1,050	1,500	1,500	1,560
1423 6134	Switchboard	640	850	1,690	1,710
1424 6135	Custodial	910	1,900	2,200	3,150
1426 6144	Space Management	890	1,090	990	990
1428 6146	Building Maintenance	680	910	950	930
1432 6139	Print Shop	480	460	490	490
1433 6141	Illustrations	3,360	2,760	3,040	3,030
1513 6142	Mapping	1,410	730	820	790
1435 6137	Forms Management	290	300	330	330
1450 6148	Data Processing	1,740	2,870	2,500	2,500
1620 6172	Civil Law	120	280	290	270
3330 6333	Paint & Signs	2,470	830	850	820
3340 6334	Electronics	14,590	19,040	19,410	18,760
7470 6747	Equipment Maintenance	5,670	7,560	7,650	7,650
		34,530	41,080	42,760	43,030

Department Social Services	Unit No. 1902	Division Community Food and Nutrition	Unit No. 1274	Section	Unit No.
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ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
Intragovernmental Charges from Others					
1424 6135	Custodial	-0-	640	930	910
1426 6144	Space Management	-0-	2,680	4,120	4,120
1428 6146	Building Maintenance	-0-	920	1,140	1,660
1432 6139	Print Shop	500	-0-	-0-	-0-
1435 6137	Forms Management	50	-0-	-0-	-0-
1910 6081	Social Services-Administration	-0-	6,350	6,290	6,230
		550	10,590	12,480	12,920

Department	Unit No.	Division	Unit No.	Section	Unit No.
Planning	1502	Coastal Zone Management	1519		
ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
<u>Intragovernmental Charges From Others</u>					
1432 6139	Print Shop	5,390	-0-	-0-	-0-
1433 6141	Illustrations	4,020	-0-	-0-	-0-
1513 6142	Mapping	13,730	-0-	-0-	-0-
1532 6157	Land Use	2,340	-0-	-0-	-0-
1620 6172	Civil Law	1,700	280	290	270
		27,180	280	290	270

Department	Unit No.	Division	Unit No.	Section	Unit No.
Planning	1501	1977 CDBG Administration	1570		
ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979		1980	
		Revised	Department Requested	Mayor Recommended	Assembly Approved
	Intragovernmental Charges From Others				
1330 6107	Purchasing	1,840	-0-	-0-	-0-
1513 6142	Mapping	200	-0-	-0-	-0-
1436 6143	Copy	1,000	-0-	-0-	-0-
1511 6152	Planning-Administration	1,000	-0-	-0-	-0-
1521 6154	Human Resource-Administration	8,410	-0-	-0-	-0-
1522 6155	Human Resource Planning	16,770	25,000	-0-	-0-
1531 6156	Physical Planning-Administration	1,000	-0-	-0-	-0-
1532 6157	Land Use	2,000	-0-	-0-	-0-
1641 6174	Property Management/Right of Way	-0-	29,130	10,600	10,300
1992 6086	Housing & Community Services	33,040	-0-	-0-	-0-
2210 6221	Physical Health-Administration	360	-0-	-0-	-0-
2310 6231	Behavioral Health-Administration	1,100	-0-	-0-	-0-
2230 6223	Community Health Nursing	2,000	-0-	-0-	-0-
4100 6410	Cultural & Rec Services-Admin	1,000	-0-	-0-	-0-
4420 6442	Design & Construction	22,000	-0-	-0-	-0-
7320 6732	Design	6,750	-0-	-0-	-0-
7330 6733	Survey	40	-0-	-0-	-0-
7630 6763	Municipal Inspection	6,650	-0-	-0-	-0-
		105,160	54,130	10,600	10,300

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Department Planning	Unit No. 1501	Division 79 CDBG Administration	Unit No. 1590	Section	Unit No.
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ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
	Intragovernmental Charges From Others				
1521 6154	Human Resource-Administration	10,460	-0-	-0-	-0-
1522 6155	Human Resource Planning	15,000	-0-	25,000	25,000
4420 6442	Design & Construction	-0-	30,000	15,000	15,000
		25,460	30,000	40,000	40,000

Department	Unit No.	Division	Unit No.	Section	Unit No.	
Planning	1501	1978 Housing Rehabilitation	1591			
ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979			1980	
		Revised	Department Requested	Mayor Recommended	Assembly Approved	
	Intragovernmental Charges From Others					
7470 6747	Equipment Maintenance	2,820	2,820	2,820	2,820	
7530 6753	Building Inspection	5,000	-0-	-0-	-0-	
		7,820	2,820	2,820	2,820	

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Department	Unit No.	Division	Unit No.	Section	Unit No.
Social Services	1902	RSVP Grant	1932		
ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979		1980	
		Revised	Department Requested	Mayor Recommended	Assembly Approved
<u>Intragovernmental Charges from Others</u>					
1424 6135	Custodial	540	900	-0-	-0-
1426 6144	Space Management	3,000	3,950	-0-	-0-
1428 6146	Building Maintenance	-0-	1,360	-0-	-0-
1432 6139	Print Shop	250	-0-	-0-	-0-
1910 6081	Social Services-Administration	-0-	6,350	6,290	6,230
7470 6747	Equipment Maintenance	-0-	2,820	2,820	2,820
		3,790	15,380	9,110	9,050

Department Social Services	Unit No. 1901	Division Youth Employment Service Administration	Unit No. 1961	Section	Unit No.
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ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
<u>Intragovernmental Charges from Others</u>					
1424 6135	Custodial	-0-	2,600	3,680	3,570
1426 6144	Space Management	15,120	10,850	16,280	16,260
1428 6146	Building Maintenance	-0-	3,740	4,500	6,560
1432 6139	Print Shop	100	-0-	-0-	-0-
1435 6137	Forms Management	230	-0-	-0-	-0-
7430 6743	Street Maintenance	-0-	20,000	20,000	20,000
		15,450	37,190	44,460	46,390

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Department	Unit No.	Division	Unit No.	Section	Unit No.	
Social Services	1901	FEA Grant	1962			
ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979			1980	
		Revised	Department Requested	Mayor Recommended	Assembly Approved	
<u>Intragovernmental Charges from Others</u>						
1424 6135	Custodial	-0-	1,580	2,040	1,980	
1426 6144	Space Management	19,910	18,930	19,350	19,010	
1428 6146	Building Maintenance	4,620	9,330	9,870	9,510	
1910 6081	Social Services-Administration	-0-	25,400	25,160	24,900	
7470 6747	Equipment Maintenance	18,640	-0-	-0-	-0-	
		43,170	55,240	56,420	55,400	

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Department	Unit No.	Division	Unit No.	Section	Unit No.
Social Services	1902	CETA	1971		

ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
	Intragovernmental Charges from Others				
1323 6104	Payroll	4,000	-0-	-0-	-0-
1330 6107	Purchasing	1,000	-0-	-0-	-0-
1422 6133	Mailroom & Courier	15,080	-0-	-0-	-0-
1424 6135	Custodial	10,730	11,670	16,450	15,960
1426 6144	Space Management	85,310	48,780	72,700	72,610
1428 6146	Building Maintenance	16,540	16,780	20,090	29,290
1432 6139	Print Shop	500	-0-	-0-	-0-
1435 6137	Forms Management	6,110	-0-	-0-	-0-
1436 6143	Copy	6,000	16,750	17,710	17,820
1830 6073	Personnel	11,000	-0-	-0-	-0-
1910 6081	Social Services-Administration	74,690	84,380	83,550	82,720
7470 6747	Equipment Maintenance	6,410	6,480	6,480	6,480
		237,370	184,840	216,980	224,880

Department	Unit No.	Division	Unit No.	Section	Unit No.	
Social Services	1902	Housing and Community Services	1992			
ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979			1980	
		Revised	Department Requested	Mayor Recommended	Assembly Approved	
<u>Intragovernmental Charges from Others</u>						
1424 6135	Custodial	-0-	3,240	4,570	4,430	
1426 6144	Space Management	2,760	13,530	20,180	20,160	
1428 6146	Building Maintenance	-0-	4,660	5,580	8,130	
1432 6139	Print Shop	1,340	-0-	-0-	-0-	
1435 6137	Forms Management	500	-0-	-0-	-0-	
1436 6143	Copy	900	1,560	1,650	1,660	
1910 6081	Social Services-Administration	4,200	17,060	16,890	16,720	
7470 6747	Equipment Maintenance	490	21,900	21,900	21,900	
		10,190	61,950	70,770	73,000	

Department	Unit No.	Division	Unit No.	Section	Unit No.
Health & Environmental Protection	2002	Physical Health	2202	WIC Grant	2282
ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
Intragovernmental Charges From Others					
1322 6103	General Accounting	4,200	-0-	-0-	-0-
1323 6104	Payroll	80	-0-	-0-	-0-
1324 6105	Accounts Payable	1,700	-0-	-0-	-0-
1330 6107	Purchasing	200	-0-	-0-	-0-
1423 6134	Switchboard	740	-0-	-0-	-0-
1424 6135	Custodial	500	740	1,130	1,100
1426 6144	Space Management	1,620	3,100	4,990	4,990
1428 6146	Building Maintenance	560	1,070	1,380	2,010
1432 6139	Print Shop	260	-0-	-0-	-0-
1433 6141	Illustrations	130	-0-	-0-	-0-
1435 6137	Forms Management	40	-0-	-0-	-0-
1436 6143	Copy	100	-0-	-0-	-0-
1830 6073	Personnel	140	-0-	-0-	-0-
2210 6221	Physical Health-Administration	2,500	67,240	69,540	68,820
2230 6223	Community Health Nursing	4,480	-0-	-0-	-0-
		17,250	72,150	77,040	76,920

Department Health and Environmental Protection	Unit No. 2001	Division Physical Health	Unit No. 2201	Section Family Planning Grant	Unit No. 2293
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ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
	Intragovernmental Charges From Others				
1322 6103	General Accounting	950	-0-	-0-	-0-
1323 6104	Payroll	1,150	-0-	-0-	-0-
1324 6105	Accounts Payable	370	-0-	-0-	-0-
1330 6107	Purchasing	290	-0-	-0-	-0-
1342 6109	Cash Management	980	-0-	-0-	-0-
1423 6134	Switchboard	3,200	-0-	-0-	-0-
1424 6135	Custodial	3,600	-0-	-0-	-0-
1426 6144	Space Management	10,800	-0-	-0-	-0-
1428 6146	Building Maintenance	6,000	-0-	-0-	-0-
1432 6139	Print Shop	780	-0-	-0-	-0-
1433 6141	Illustrations	200	-0-	-0-	-0-
1435 6137	Forms Management	100	-0-	-0-	-0-
1830 6073	Personnel	1,300	-0-	-0-	-0-
2210 6221	Physical Health-Administration	27,660	42,020	43,450	43,020
		57,380	42,020	43,450	43,020

Department Health & Environmental Protection	Unit No. 2002	Division Behavioral Health	Unit No. 2301	Section Treatment Alternative to Street Crime	Unit No. 2333
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ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
<u>Intragovernmental Charges From Others</u>					
1322 6103	General Accounting	1,000	Operating	-0-	-0-
1323 6104	Payroll	-0-	Budget	-0-	-0-
1324 6105	Accounts Payable	1,000	in	-0-	-0-
1330 6107	Purchasing	1,000	1980	-0-	-0-
1423 6134	Switchboard	-0-	Requested	1,690	1,710
1424 6135	Custodial	-0-		4,220	4,100
1426 6144	Space Management	-0-		18,660	18,640
1428 6146	Building Maintenance	-0-		5,160	7,520
1432 6139	Print Shop	-0-		200	200
1435 6137	Forms Management	-0-		370	370
1830 6073	Personnel	-0-		-0-	-0-
2310 6231	Behavioral Health-Administration	-0-		97,710	97,450
7470 6747	Equipment Maintenance	-0-		2,820	2,820
		3,000		130,830	132,810

Department Health and Environmental Protection	Unit No. 2002	Division Behavioral Health	Unit No. 2301	Section Mental Health Grant	Unit No. 2383
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ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
	Intragovernmental Charges From Others				
1322 6103	General Accounting	5,000	-0-	-0-	-0-
1324 6105	Accounts Payable	2,520	-0-	-0-	-0-
1330 6107	Purchasing	1,000	-0-	-0-	-0-
1620 6172	Civil Law	-0-	700	720	680
2340 6234	Mental Health	25,670	-0-	-0-	-0-
		34,190	700	720	680

Department Health & Environ- mental Protection	Unit No. 2001	Division Environmental Health & Engineering	Unit No. 2401	Section 1979-1980 Air Resources	Unit No. 2441
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ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979	1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
	Intragovernmental Charges From Others				
1423 6134	Switchboard	1,650	1,550	1,520	1,540
1424 6135	Custodial	1,230	2,060	6,090	5,910
1426 6144	Space Management	5,700	8,600	26,910	26,880
1428 6146	Building Maintenance	1,200	2,960	7,440	10,840
1432 6139	Print Shop	810	1,010	1,080	1,090
1433 6141	Illustrations	330	350	380	380
1435 6137	Forms Management	120	150	160	170
1436 6143	Copy	300	-0-	-0-	-0-
1620 6172	Civil Law	23,100	7,160	7,460	6,950
2110 6211	Health & Env Protection-Admin	13,740	31,220	33,760	33,620
7470 6747	Equipment Maintenance	7,040	7,800	7,800	7,800
		55,220	62,860	92,600	95,180

Department		Unit No.	Division	Unit No.	Section	Unit No.
State Grant Reserves		9265				
ACCOUNT NUMBER	LINE ITEM EXPLANATION	1979		1980		
		Revised	Department Requested	Mayor Recommended	Assembly Approved	
	Intragovernmental Charges from Others					
1323 6104	Payroll	-0-	-0-	40,740		-0-
1324 6105	Accounts Payable	-0-	-0-	66,000		5,480
1370 6118	Financial System Develop	-0-	50,390	15,450		-0-
1428 6146	Building Maintenance	-0-	-0-	2,930		-0-
7620 6762	Soils Lab	-0-	24,390	30,270		37,630
7630 6763	Municipal Inspection	-0-	113,320	130,800		104,390
1330 6107	Purchasing	-0-	-0-	-0-		7,160
1322 6103	General Accounting	-0-	-0-	-0-		13,260
1641 6174	Property Management/ Right of Way	-0-	-0-	-0-		3,000
1620 6172	Civil law	-0-	-0-	-0-		1,010
7320 6732	Design	-0-	-0-	-0-		46,140
7330 6733	Survey	-0-	-0-	-0-		4,890
4420 6442	Design & Construction	-0-	-0-	15,000		15,000
		-0-	188,100	301,190		237,960