

1979 ACTUAL MILL LEVIES

<u>Taxing Districts</u>	<u>Areawide</u>	<u>School District</u>	<u>Fire</u>	<u>Road</u>	<u>Police</u>	<u>Parks and/or Recreation</u>	<u>Solid Waste</u>	<u>Road Debt (Service Area 35)</u>	<u>Sewer</u>	<u>Total</u>
Anchorage	2.65	4.64	1.59	1.76	2.00	.50	.19		.46	13.79
Hillside/Rabbit Creek	2.65	4.64	1.59			.50	.19		.46	10.03
Spenard/Muldoon/Sand Lake/Oceanview	2.65	4.64	1.59	1.76	2.00	.50	.19	.65	.46	14.44
Girdwood	2.65	4.64	1.67	.31		.35				9.62
Glen Alps	2.65	4.64		2.79					.46	10.54
Eagle River	2.65	4.64	2.28		2.00	.50	.17			12.24
Chugiak	2.65	4.64	1.00		2.00	.50	.17			10.96
Eagle River/Chugiak Valley	2.65	4.64			2.00	.50	.17			9.96
Other Outside Bowl	2.65	4.64								7.29

1980 APPROVED BUDGET MILL LEVIES

<u>Taxing Districts</u>	<u>Areawide</u>	<u>School District</u>	<u>Fire</u>	<u>Road</u>	<u>Police</u>	<u>Parks and/or Recreation</u>	<u>Solid Waste</u>	<u>Road Debt (Service Area 35)</u>	<u>Sewer</u>	<u>Total</u>
Anchorage	2.49	4.64	1.42	1.61	1.90	.56	.19		.41	13.22
Hillside/Rabbit Creek	2.49	4.64	1.42			.56	.19		.41	9.71
Spenard/Muldoon/Sand Lake/Oceanview	2.49	4.64	1.42	1.61	1.90	.56	.19	.71	.41	13.93
Girdwood	2.49	4.64	1.70	.27		.32				9.42
Glen Alps	2.49	4.64		1.83					.41	9.37
Eagle River	2.49	4.64	1.06		1.90	.50	.17			10.76
Chugiak	2.49	4.64	1.00		1.90	.50	.17			10.70
Eagle River/Chugiak Valley	2.49	4.64			1.90	.50	.17			9.70
Other Outside Bowl	2.49	4.64								7.13
Talus West Limited Road Service Area	2.49	4.64	1.42	.80		.56	.19		.41	10.51
Upper O'Malley Limited Road Service Area	2.49	4.64	1.42	.80		.56	.19		.41	10.51

## 1980 APPROVED BUDGET

Assessed Valuation SummaryA S S E S S E D     V A L U A T I O N

<u>Fund/Service Area</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>Utilities</u>	<u>Total</u>
0101 Areawide	5,531,650,000	810,790,000	199,345,000	\$6,541,785,00
0102 City	2,030,000,000	376,673,000	100,372,000	2,507,045,000
0103 Eagle River Fire	193,000,000	17,994,000	-0-	210,994,000
0104 Chugiak Fire	103,000,000	7,387,000	-0-	110,387,000
0105 Glen Alps	11,000,000	1,000	-0-	11,001,000
0106 Girdwood	40,650,000	1,746,000	-0-	42,396,000
0107 Anchorage Bowl Sewer Excess Capacity Change	5,105,848,000	783,626,000	199,345,000	6,088,819,000
0131 Anchorage Fire	5,105,000,000	783,626,000	199,345,000	6,087,971,000
0141 Anchorage Roads & Drainage	4,452,700,000	711,591,000	168,620,000	5,332,911,000
0151 Police	4,772,700,000	736,973,000	168,620,000	5,678,293,000
0161 Anchorage Parks & Recreation	5,105,000,000	783,626,000	199,345,000	6,087,971,000
0161 Eagle River/Chugiak Recreation	328,000,000	25,415,000	-0-	353,415,000
0181 Building Safety	5,105,000,000	783,626,000	199,345,000	6,087,971,000
0590 Anchorage Solid Waste	5,145,650,000	785,372,000	199,345,000	6,130,367,000
0592 Eagle River/Chugiak Solid Waste	328,000,000	25,415,000	-0-	353,415,000
0896 SA35 Road/Drain Special Assessment	2,367,100,000	334,917,000	68,247,000	2,770,264,000

FUND

0101 - Areawide GeneralMill Levy Computation

	1978 <u>Actual</u>	1979 <u>Revised</u>	1980 <u>Approved</u>
Net Expenditures	34,039,630	35,751,060	35,399,050
Less Generated Revenues	14,650,560	15,361,300	17,195,310
Less Applied Fund Balance	<u>1,386,990</u>	<u>4,971,070</u>	<u>1,900,000</u>
Net Requirement from Taxes	18,002,080	15,418,690	16,303,740
Assessed Valuation	4,881,663,000	5,818,380,000	6,541,785,000
Mill Levy	3.00	2.65	2.49

FUND 0101-Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	12,112,540	13,023,800	20,273,310	16,228,120	13,786,620
9002	Personal Property Taxes	1,389,400	1,953,260	2,971,300	2,178,600	2,020,750
9003	Penalty and Interest on Delinquent Taxes	458,760	50,000	415,000	475,720	475,720
9004	Less Estimated Uncollectable Taxes	58,050	-0-	70,000	70,000	70,000
9005	Municipal Utility Service Assessment	456,320	441,630	767,880	506,060	496,370
9021	Franchises	-0-	310,900	355,000	355,000	355,000
9022	Payment In-Lieu of Taxes	59,870	67,710	78,950	78,950	78,950
9023	Hotel and Motel Taxes	1,060,760	1,100,000	1,100,000	1,100,000	1,750,900
9024	Penalty and Interest on Hotel and Motel Taxes	2,460	7,500	6,000	3,000	3,000
	Tax Revenue	16,107,460	17,073,900	26,042,440	21,275,410	19,046,410
9112	Taxi Cab Permits	38,220	38,500	38,500	57,490	38,490
9114	Chauffeur Licenses	14,370	17,000	13,000	22,650	13,310
9115	Taxi Cab Permit Revision	4,120	2,400	0,500	6,090	6,090
9116	Other Business Licenses	13,790	24,260	20,000	30,060	30,000
9117	Chauffeur License Renewal	11,880	12,000	6,000	12,440	12,440
9136	Construction and Right-of-Way Permits	92,470	105,000	106,500	50,900	50,000
9191	Animal Licenses	95,360	50,000	50,000	60,000	60,000
9199	Miscellaneous Permits Licenses and Permits	5,000	2,100	0,000	3,000	0,000
		275,290	251,260	234,600	241,500	234,330
9211	Court Fines and Forfeitures	44,900	75,500	40,000	40,000	40,000
9213	Library Book Fines Fines and Forfeitures	7,910	9,000	9,000	9,000	9,000
		52,710	84,500	49,000	49,000	49,000
9311	Federal Revenue Sharing	2,027,780	2,435,550	2,520,800	1,489,290	1,646,050
9312	Federal In-Lieu of Property Tax	264,850	212,040	207,780	207,780	207,780
9324	UMTA Mass Transportation Grant	276,410	592,000	613,000	618,000	-0-
9326	Federal Highway Administration Transportation Planning	48,920	100,700	100,700	125,700	125,700
9327	UMTA-Technical Studies	16,790	18,000	18,000	18,000	18,000
9331	Federal Housing Grant	43,620	-0-	-0-	-0-	-0-
9342	Municipal Assistance	2,049,300	1,804,320	1,830,130	1,830,380	1,830,380
9343	Air and Water Resources	157,560	336,370	335,500	335,500	335,500
9344	Fisheries Tax	40,520	40,000	40,000	40,000	40,000
9346	Health Facilities	1,655,900	778,500	778,500	717,300	717,300
9348	Amusement Device Licenses	12,030	15,000	11,000	11,000	12,000
9350	Land Use Planning	371,380	336,570	336,600	335,500	335,500
9352	Transportation	1,328,560	881,160	882,000	1,130,910	-0-
9354	Health	325,980	336,570	336,600	335,500	335,500
9355	Electric Co-Op Allocation	178,910	157,600	162,910	162,910	162,910
9361	State Land Payment	-0-	-0-	-0-	4,000,000	2,867,530

FUND 0101 Areawide General						
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9356	State Auto Fees	1,894,620	1,385,770	1,676,080	1,549,200	1,290,900
9371	Community Health Services	1,217,350	460,000	700,000	700,000	700,000
9372	Alaska Crippled Children's Association (e)	77,020	77,000	-0-	-0-	-0-
9373	Alaska Retarded Children's Association (e)	62,980	63,000	-0-	-0-	-0-
9380	Gonorrhea Control (c)	7,110	-0-	-0-	-0-	-0-
9384	Pediatric Early Screening	102,690	110,000	-0-	-0-	-0-
9393	State Special Food Program WIC (c)	188,750	-0-	-0-	-0-	-0-
	Revenue From Other Governments	12,389,040	10,140,350	10,556,950	14,657,970	10,625,050
9411	Platting Fees	65,840	65,000	65,000	50,000	50,000
9412	Zoning Fees	17,180	25,000	25,000	20,000	20,000
9413	Sale of Publications	10,480	5,050	9,100	9,100	9,100
9414	Research Contracts	3,750	-0-	-0-	-0-	-0-
9415	Topographic Map Sales	35,320	24,000	15,000	10,000	10,000
9421	Junk Removal Fees	260	-0-	-0-	-0-	-0-
9422	Home Health	142,810	100,000	120,000	120,000	120,000
9423	Family Planning Fees	51,050	58,000	48,000	48,000	48,000
9424	Travel Immunization	12,750	12,000	8,500	8,500	8,500
9425	Premarital Clinic Fees	14,500	16,000	12,000	16,000	16,000
9426	Sanitary Inspection Fees	98,270	80,000	102,400	102,400	102,400
9431	Public Transit Fees	486,700	615,000	551,200	551,200	-0-
9432	Traffic Engineering Work Orders	29,250	5,000	10,000	10,000	10,000
9433	State Maintenance Agreement	17,780	75,000	65,000	65,000	65,000
9445	Cemetery Fees	11,060	13,000	13,000	13,000	13,000
9451	Ambulance Service Fees	252,760	225,000	245,000	300,000	300,000
9462	Subdivision Inspection Fees (a)	-0-	250,000	300,000	300,000	300,000
9463	Mapping Fees (d)	-0-	22,500	10,800	10,800	10,800
9484	Animal Shelter Fees	58,510	73,680	100,000	130,000	130,000
9491	Insurance Claim Fees	7,250	-0-	-0-	-0-	-0-
9492	Service Fees - School District	957,450	946,250	137,620	139,200	1,221,810
9493	Microfiche Sales	5,910	7,000	8,000	15,000	15,000
9499	Reimbursed Costs	8,630	12,250	15,900	15,900	19,850
	Charges for Services	2,287,510	2,629,730	1,861,520	1,934,100	2,469,460
9601	Contributions from other Funds	116,090	-0-	-0-	-0-	-0-
9608	Unrestricted Contributions	90	-0-	-0-	-0-	-0-
9609	Restricted Contributions	-0-	8,000	-0-	-0-	-0-
	Contributions From Other Funds	116,180	8,000	-0-	-0-	-0-

FUND 0101 Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9731	Lease and Rental Revenue	273,260	253,900	90,300	90,300	90,300
9741	Sale of Real Property	-0-	-0-	-0-	-0-	-0-
9761	Interest on Short Term Investments	1,129,590	300,000	904,000	904,000	900,000
9762	Other Interest Income	1,960	-0-	-0-	-0-	-0-
9782	Lost Book Reimbursement	1,580	1,000	1,500	1,500	1,500
9783	Library Fees	50	-0-	-0-	-0-	-0-
9793	Liquor Licenses	2,700	2,000	3,000	3,000	3,000
9794	Appeal Receipts	3,640	5,700	4,000	4,000	4,000
9795	Sale of Contractor Spec	1,630	8,000	-0-	-0-	-0-
9796	Transit Advertising Fees	8,930	-0-	10,000	10,000	-0-
9797	Copier Fees	-0-	21,650	21,000	21,000	21,000
9798	Miscellaneous Revenue	1,080	-0-	500	-0-	-0-
9780	Fund Balance Appropriated	1,385,990	4,971,070	285,520	800,000	1,900,000
	Other Revenues	2,811,440	5,563,320	1,320,020	1,833,800	2,969,800
	TOTAL	34,039,630	35,751,060	40,088,530	39,991,980	35,399,050
(a)	In Fund 181 in 1978					
(b)	In Fund 151 in 1978					
(c)	Grant in 1979					
(d)	In Fund 141 in 1978					
(e)	Combined in 9371 Community Health Services in 1980					

FUND 0101-Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenue</u> A mill rate of 2.49 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation Areawide is \$5,531,650,000. In addition to other revenues \$ 13,786,620 is required from taxation on real property to fund the 1980 budget.	20,278,310	16,228,120	13,786,620
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation Areawide is \$810,790,000. In addition to other revenues, 2,020,750 is required from taxation on personal property to fund the 1980 budget.	2,971,300	2,378,600	2,020,750
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	415,000	475,720	475,720
9004	<u>Tax Cost Recoveries</u> Administrative costs recovered on tax foreclosed property.	70,000	70,000	70,000
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the \$199,345,000 estimated net plant in service located within this service area.	767,880	586,080	496,370
9021	<u>Franchises</u> Anchorage Natural Gas, Incorporated franchise tax to the City and Spenard Service Areas is based on 2% of the gross revenues generated within these areas during 1980. Estimated revenue is \$353,600 based on 1979 payment and inflation of 6%. Shell Oil Franchise is continued at the same level - \$1,400.	355,000	355,000	355,000
9022	<u>Payment In-Lieu of Taxes</u> This revenue is based on 2% of the gross operating revenue of the Port of Anchorage for 1980. Gross operating revenues \$3,047,500 x .02= \$60,950. Per agreement with the Alaska State Housing Authority ten percent of the total rents received for lowest housing is paid in lieu of taxes. Estimated revenue of \$18,000 is based in prior year's experience.	78,950	78,950	78,950

FUND 0101 Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9023	<u>Hotel and Motel Taxes</u> Revenue estimate for 8% tax on rental of rooms for less than 30 days. The Hotel and Motel tax receipts were based on 1973 actual receipts and rate increase.	1,100,000	1,100,000	1,760,000
9024	<u>Penalty and Interest on Hotel and Motel Taxes</u> Revenue estimated for penalties and interest on Hotel and Motel taxes paid after the due date based on prior year's experience.	6,000	3,000	3,000
9112	<u>Taxi-cab Permits</u> Each licensed cab company is charged a \$500 dispatch fee and \$250 for each cab. \$6,000 of the revenues are in the Parking Revenue Fund with the remainder reflected in the Areawide General Fund.	38,500	57,490	58,490
9114	<u>Temporary Chauffeur Licenses</u> Estimated revenue from license fee of \$20 for temporary chauffeur license. Based on Transportation Department estimation.	13,000	22,620	19,310
9115	<u>Taxi-cab Permit Revisions</u> Estimated revenue from change of vehicle, sale or other disposition of vehicles for hire based on Transportation Department estimate.	3,500	6,000	6,000
9116	<u>Local Business Licenses</u> For miscellaneous business licenses sold by the clerk, based on prior year's experience.	23,000	30,000	30,000
9117	<u>Chauffeur License Renewal</u> Estimated revenue from \$50 fee for renewal of chauffeurs license based on Transportation Department estimate.	6,000	12,440	12,440
9136	<u>Construction and Right of Way Permits</u> For excavation permits issued by Private Development Inspection.	106,600	50,000	50,000
9191	<u>Animal Licenses</u> Revenue from the sale of animal licenses by the ASPCA based on prior year's experience for licenses issued by Animal Control.	60,000	60,000	60,000
9199	<u>Miscellaneous Permits</u> This revenue is based on prior year's experience for permits issued by Zoning Enforcement which do not fall under the specific accounts above.	6,000	3,000	3,000



FUND 0101 Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9211	<u>Court Fines and Forfeitures</u> The revenue estimate is based on 1978 actual revenue and the rate that revenues are being received during the present year for animal control and health violations cases.	40,000	40,000	40,000
9213	<u>Library Book Fines</u> Estimated revenue based on 1978 actual revenue. The fine for overdue books is five cents per day to a maximum of \$1.00 per book.	9,000	9,000	9,000
9411	<u>Platting Fees</u> Based on prior year's experience for fees assessed for platting, vacations, inspection of improvements and appeals.	65,000	50,000	50,000
9412	<u>Zoning Fees</u> Estimated revenue based on prior year's experience for land use permits and zoning service.	25,000	20,000	20,000
9413	<u>Sale of Publications</u> Estimated revenues from sales of miscellaneous publications by the Planning and Finance Departments.	9,100	9,100	9,100
9415	<u>Topographic Map Sales</u> Estimated revenue from sale of topographic maps.	15,000	10,000	10,000
9422	<u>Home Health</u> Medicaid-Medicare payments for skilled nursing services, based on Health Department estimate.	120,000	120,000	120,000
9423	<u>Family Planning Fees</u> Direct charges to patients for family planning services based on a sliding scale according to income, maximum of \$60 for complete service plan.	48,000	48,000	48,000
9424	<u>Travel Immunization</u> Direct charges to patients for immunization for travel to foreign countries. Estimated revenue based on \$8.50 per patient plus cost of vaccine.	8,500	8,500	8,500
9425	<u>Premarital Clinic Fees</u> Premarital blood test reimbursement based on \$8.50 per couple plus lab fee.	12,000	16,000	16,000

FUND 6101 Areawide General				
ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9426	<u>Sanitary Inspection Fees</u> Fees for inspection of facilities and fines for violation per the fees adopted by AO 77-62A.	102,400	102,400	102,400
9431	<u>Public Transit Fees</u> Based on prior year's experience and projected passenger load in 1980. Fees are 50¢ per adult passenger and 25¢ per child.	551,200	551,200	-0-
9432	<u>Traffic Engineering Work Orders</u> Estimated revenues from public for replacement of traffic signs and guardrails.	10,000	10,000	10,000
9433	<u>State Maintenance Agreement</u> Revenues based on contract with the State of Alaska for maintenance of traffic control devices on State roads within the Municipality.	65,000	65,000	65,000
9445	<u>Cemetery Fees</u> Estimated revenues are based on prior year's actual revenues.	13,000	13,000	13,000
9451	<u>Ambulance Service Fees</u> Fees derived from ambulance use are based on 7,000 runs at \$50 per trip with 85% of the fees being collected. The estimate is based on Fire Department projections for ambulance transports.	245,000	300,000	300,000
9462	<u>Subdivision Inspection Fees</u> Fees for platting services and establishment of subdivisions. Based on prior year's experience.	300,000	300,000	300,000
9463	<u>Mapping Fees</u> Estimate of revenue from sale of ozalid and blue line maps based on prior year's experience.	10,800	10,800	10,800
9484	<u>Animal Shelter Fees</u> Fees charged by the Alaska Society for the Prevention of Cruelty to Animals for shelter, shots, board, adoption, and impound fees. Estimate based on prior year's experience.	100,000	130,000	130,000
9492	<u>Service Fees - School District</u> Reimbursement from the School District is anticipated for:	137,620	139,200	1,121,810

FUND 0101 Areawide General

ACCOUNT NUMBER	REVENUE SOURCE			1980		
				Department Requested	Mayor Recommended	Assembly Approved
Department	Division	Charge Basis	Amount			
Administrative Services	Data Processing	Estimate of time spent	1,085,760			
	Mailroom Courier	Estimate of time spent	9,200			
Public Works	Engineering Design	Estimate of time spent	11,740			
	Survey	Estimate of time spent	16,110			
Transportation	Traffic Engineering	School Crossing Guard Contract	99,000			
9493	<u>Microfiche Sales</u>			8,000	15,000	15,000
	Revenue estimated to be received from sale of copies of Municipal records to the public.					
9499	<u>Reimbursed Costs</u>			15,900	15,900	19,850
	The Clerk is reimbursed for cost of official tapes and transcripts of meetings. Estimated reimbursement of \$15,000. Museum has \$900 estimate of reimbursed costs. - Data processing is reimbursed for data processing reports required.					
9731	<u>Lease and Rental Revenues</u>			90,300	90,300	90,300
	The Museum rents meeting rooms after hours to local organizations at \$10,00 per hour. 1980 estimated revenue is \$300. Other rental revenues are \$90,000 in annual rent for sub-leases at 325 L Street Building.					
9761	<u>Interest on Short Term Investments</u>			904,000	904,000	950,000
	Interest on investments of General Fund cash not required for immediate disbursement.					
9782	<u>Lost Book Reimbursement</u>			1,500	1,500	1,500
	Estimated revenues based on prior year's experience for reimbursement for lost books.					
9793	<u>Liquor Licenses</u>			3,000	3,000	3,000
	Fees paid to the Clerk to defray costs of notification and advertising of application for liquor license.					

FUND 0201 Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approver
9794	<u>Appeal Receipts</u> Fees paid to Clerk to cover cost of preparation of appeals and transcripts.	4,000	4,000	4,000
9796	<u>Transit Advertising Fees</u> Fees for advertising posted on the People Mover buses.	10,000	10,000	-0-
9797	<u>Copier Fees</u> Estimate of revenues from coin operated copiers in Libraries.	21,000	21,000	21,000
9798	<u>Miscellaneous Revenues</u> Fees charged by Health Department for drug tests.	600	-0-	-0-
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in the 1980 budget.	285,680	800,000	1,900,000

FUND 0101 Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
II.	<u>State Revenues</u>			
9342	<u>Municipal Assistance</u> Alaska Statutes 43.70 provides for a corporate tax to be collected by the State and to be refunded to Municipalities. The amount allocated to this fund is based on the fund's 1979 local tax effort.	1,830,380	1,830,380	1,830,380
9343	<u>Air and Water Resources</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Air and Water State Shared Revenue is calculated at \$2.00 per capita. Estimated revenue is based on receiving 90% of actual entitlement. $\$186,389 \times \$2.00 \times .90 = \$335,500$ .	336,600	335,500	335,500
9344	<u>Fisheries Tax</u> Alaska Statute 43.75 provides for a fisheries tax to be collected by the State and to be refunded to Municipalities. Twenty percent of all Fisheries tax collections within the Municipality are returned to this area.	40,000	40,000	40,000
9346	<u>Health Facilities</u> Alaska Statute 43.18 provides state shared revenues for hospitals and health facilities at the following rates. Revenue is based on receiving 90% of actual entitlement. Hospitals = $\$1,000 \times 404 \text{ beds} \times .90 = \$363,600$ , this amount must be paid to hospitals. Health facilities with 24 hour beds = $\$1,000 \times 353 \text{ beds} \times .90 = 318,300$ Health facilities = $\$4,000 \times 10 \text{ facilities} \times .90 = \$36,000$ .	778,500	717,300	717,300
9348	<u>Amusement Device Licenses</u> Alaska Statute 43.35 provides for an amusement device and punch board tax to be collected by the State and refunded to Municipalities. Fifty percent of all amusement device taxes and seventy five percent of all punch board taxes collected within the Municipality are returned to this area. Estimate based on 1978 actual revenue.	12,000	12,000	12,000
9350	<u>Land Use Planning</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Land Use Planning State Shared Revenue is calculated at \$2.00 per capita. Estimated revenue is based on receiving 90% of actual entitlement.	336,600	335,500	335,500

FUND 0101 Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9350	<u>Land Use Planning (Con't)</u> \$186,389 x \$2.00 x .90 = \$335,500			
9352	<u>Transportation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Transportation State Shared Revenues are calculated at \$5.00 per civilian and \$2.50 per military personnel. The Municipality receives an entitlement based both on the areawide population and the former city population. Estimated revenue is based on receiving 90% of actual entitlement.	1,181,200	1,180,910	-0-
9354	<u>Health</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Health State Shared Revenues are calculated at \$2.00 per capita. Estimated revenue is based on receiving 90% of actual entitlement. \$ 186,389 x \$2.00 x .90 = \$ 335,500.	336,600	335,500	355,500
9355	<u>Electric Co-op Allocation</u> Electric and Telephone Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1979 local tax effort.	162,910	162,910	162,910
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major services categories.	1,676,080	1,549,200	1,290,900
9361	<u>State Land Payment</u> Payment by the State of Alaska under the State Land Selection Act.	-0-	4,000,000	2,867,530
9371	<u>Community Health Services</u> This is a portion of an annual contract with the State of Alaska to provide health and environmental protection services for the Anchorage area. \$560,000 is allocated to general health services.	700,000	700,000	700,000

FUND 0101 Areawide General

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
<u>III. Federal Revenues</u>				
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Areawide General Fund in an amount based on the fund's percentage of State-shared revenues.	2,520,800	2,489,290	1,646,050
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1979 local tax effort.	207,780	207,780	207,780
9324	<u>Mass Transportation</u> Funds from the Urban Mass Transportation Authority to assist in the operation of the Transit System.	618,000	618,000	-0-
9326	<u>Federal Highway Administration Transportation Planning</u> Estimated federal contribution for 1980.	100,700	125,700	125,700
9327	<u>UMTA-Technical Studies</u> Estimated federal contribution for 1980.	18,000	18,000	18,000

FUND

0102 - City Service Area

Mill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	2,226,150	1,591,840	2,250,400
Less Generated Revenues	1,934,490	1,319,630	2,113,040
Less Applied Fund Balance	<u>123,560</u>	<u>272,210</u>	<u>137,360</u>
Net Requirement from Taxes	168,100	-0-	-0-
Assessed Valuation	1,981,533,000	2,220,949,000	2,673,940,000
Mill Levy	.10	-0-	-0-



FUND						
0102 City Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	158,330	-0-	-0-	-0-	-0-
9002	Personal Property Taxes	(13,160)	-0-	-0-	-0-	-0-
9003	Penalty and Interest on Delinquent Taxes	13,700	-0-	11,000	12,600	12,600
9005	Municipal Utility Service Assessment	8,230	-0-	-0-	-0-	-0-
	Tax Revenue	168,100	-0-	11,000	12,600	12,600
9601	Contributions	1,754,130	1,319,630	-0-	779,100	1,865,620
	Contributions from Other Funds	1,794,130	1,319,630	-0-	779,100	1,865,620
9731	Lease and Rental Revenue	-0-	-0-	-0-	-0-	-0-
9761	Interest on Short Term Investments (a)	140,360	-0-	112,000	112,000	225,000
9764	Interest Charged to Construction	-0-	-0-	-0-	-0-	9,820
0780	Fund Balance Appropriated	137,560	272,210	1,824,520	1,855,120	137,360
	Other Revenues	263,920	272,210	1,916,520	1,967,120	372,180
	TOTAL	2,226,150	1,591,840	1,927,520	1,853,320	2,250,400
(a)	In Fund 397 in 1979					

FUND 0102 City Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on delinquent taxes to be paid during 1980.	11,000	12,600	12,600
9601	<u>Contributions from Other Funds</u> Amount for appropriation from net profits of Municipal Utilities based on 50% of actual equity multiplied by the return on equity allowed by the Alaska Utilities and Power Commission.	-0-	779,100	1,865,620
9761	<u>Interest on Short Term Investment</u> Interest on investment of City Service Area cash not required for immediate disbursements.	112,000	112,000	225,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in the 1980 budget.	1,804,520	955,120	137,360
9764	<u>Interest Charged to Construction</u> Interest Charged to Capital Improvement Program projects for use of bond monies during the construction period.	-0-	-0-	9,820

FUND

0103 - Eagle River Fire Service Area

Mill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	512,760	641,030	537,860
Less Generated Revenues	145,170	175,420	184,970
Less Applied Fund Balance	<u>58,800</u>	<u>57,280</u>	<u>130,000</u>
Net Requirement from Taxes	308,790	408,330	222,890
Assessed Valuation	154,000,000	179,094,000	210,994,000
Mill Levy	1.81	2.28	1.06

FUND 0103 Eagle River Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	273,150	371,040	312,830	210,320	203,880
9002	Personal Property Taxes	22,110	37,290	29,170	19,610	19,010
9003	Penalty and Interest on Delinquent Taxes	1,910	2,000	1,500	1,750	1,750
	Tax Revenue	297,170	410,330	343,500	231,680	224,640
9311	Federal Revenue Sharing	38,070	52,000	56,860	51,380	51,380
9312	Federal In-Lieu of Property Tax	4,580	4,060	5,530	5,530	5,530
9342	Municipal Assistance	35,410	34,520	48,700	48,700	48,700
9345	Fire Protection	55,930	56,870	60,210	54,080	54,080
9355	Electric Co-Op Allocation	3,090	3,010	4,330	4,330	4,330
9356	State Auto Fees	11,620	12,960	13,330	13,200	13,200
	Revenue From Other Governments	148,700	163,420	188,960	177,220	177,220
9761	Interest on Short Term Investments	8,090	10,000	6,000	6,000	6,000
0780	Fund Balance Appropriated	58,800	57,280	-0-	130,000	130,000
	Other Revenues	66,890	67,280	6,000	136,000	136,000
	TOTAL	512,760	641,030	538,460	544,900	537,860

FUND 0103 Eagle River Fire Service

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 1.06 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is 193,000,000 for the Eagle River Fire Service Area. In addition to other revenues \$ 203,880 is required from taxation on real property to fund the 1980 budget.	312,830	210,320	203,880
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is 17,994,000 for the Eagle River Fire Service Area. In addition to other revenues \$19,010 is required from taxation on personal property to fund the 1980 budget.	29,170	19,610	19,010
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	1,500	1,750	1,750
9761	<u>Interest on Short-Term Investments</u> Interest on investment of Eagle River Fire Service Area cash not required for immediate disbursement.	6,000	6,000	6,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in the 1980 budget.	-0-	130,000	130,000
II.	<u>State Revenues</u>			
9342	<u>Municipal Assistance</u> Alaska Statute 43.70 provides for a corporate tax to be collected by the State and to be refunded to Municipalities. The amount allocated to this fund is based on the fund's 1979 local tax effort.	48,700	48,700	48,700
9345	<u>Fire Protection</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Fire Protection State Shared Revenue is calculated at \$7.50 per capita. Revenue is based on receiving 90% of actual entitlement. $8,011 \times \$7.50 \times .90 = 54,080$ .	60,210	54,080	54,080

FUND 0103 Eagle River Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1979 local tax effort.	4,330	4,330	4,330
9356	<u>State Auto Fees</u> Revenue received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	13,330	13,200	13,200
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Eagle River Service Area in an amount based on the fund's percentage of State-shared revenue.	56,860	51,380	51,380
9312	<u>Federal in Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1979 local tax effort.	5,530	5,530	5,530

FUND

0104 - Chugiak Fire Service Area

Mill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	65,980	307,170	212,750
Less Generated Revenues	88,370	212,270	102,090
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	(22,390)	94,900	110,660
Assessed Valuation	88,000,000	94,900,000	110,387,000
Mill Levy	.50	1.00	<b>1.00</b>

FUND 0104 Chugiak Fire Service Area		1978	1979	1980		
ACCOUNT NUMBER	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	41,900	88,190	22,240	103,310	103,240
9002	Personal Property Taxes	3,350	6,710	1,590	7,420	7,420
9003	Penalty and Interest on Delinquent Taxes	900	1,000	700	770	770
	Tax Revenue	46,150	95,900	24,530	111,500	111,430
9311	Federal Revenue Sharing	29,840	42,250	36,300	33,560	33,560
9312	Federal In-Lieu of Property Tax	520	620	1,300	1,300	1,300
9342	Municipal Assistance	4,050	5,310	11,490	11,490	11,490
9345	Fire Protection	43,960	46,530	38,100	35,250	35,250
9355	Electric Co-Op Allocation	350	460	1,020	1,020	1,020
9356	State Auto Fees	9,130	10,800	8,430	8,700	8,700
	Revenues From Other Governments	87,850	105,970	96,640	91,320	91,320
9761	Interest on Short Term Investments	9,650	4,300	10,000	10,000	10,000
0780	Fund Balance Appropriated	-0-	101,000	-0-	-0-	-0-
	Other Revenues	9,650	105,300	10,000	10,000	10,000
	TOTAL	143,650	307,170	131,170	212,820	212,750



FUND 0104 Chugiak Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 1.00 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved and to provide for a fund balance as recommended by the Chugiak Board of Supervisors.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$103,000,000 for the Chugiak Fire Service Area. In addition to other revenues, \$103,240 is required from taxation on real property to fund the 1980 budget.	22,240	103,310	103,240
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is \$7,387,000 for the Chugiak Fire Service Area. In addition to other revenues 7,420 is required from taxation on personal property to fund the 1980 budget.	1,590	7,420	7,420
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	700	770	770
9761	<u>Interest on Short Term Investments</u> Interest on investment of Chugiak Service Area cash not required for immediate disbursement.	10,000	10,000	10,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in 1980.	-0-	-0-	-0-
II.	<u>State Revenues</u>			
9342	<u>Municipal Assistance</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and to be refunded to Municipalities. The amount allocated to this fund is based on the fund's 1979 local tax effort.	11,490	11,490	11,490
9345	<u>Fire Protection</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Fire Protection State Shared Revenue is calculated at \$7.50 per capita. Revenue is based on receiving 90% of actual entitlement. $5,222 \times \$7.50 \times .90 = 35,250$ .	38,100	35,250	35,250

FUND 0104 Chugiak Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9355	<u>Electric Co-Op Allocation</u> Electric Co-Ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1979 local tax effort.	1,020	1,020	1,020
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major services categories.	8,430	8,700	8,700
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Chugiak Service Area in an amount based on the fund's percentage of State-shared revenues.	36,300	33,560	33,560
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located in the Municipality. Amount allocated to this fund is based on the fund's 1979 local tax effort.	1,300	1,300	1,300

FUND

0105 - Glen Alps Service Area

Mill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	54,060	58,470	61,190
Less Generated Revenues	58,210	34,480	41,070
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	(4,150)	23,990	20,120
Assessed Valuation	3,500,000	8,610,000	11,001,000
Mill Levy	2.00	2.79	1.83

FUND 0105 Glen Alps Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	7,090	23,990	20,020	19,640	20,110
9002	Personal Property Taxes	20	-0-	10	10	10
9003	Penalty and Interest On Delinquent Taxes	50	200	100	140	140
	Tax Revenue	7,160	24,190	20,130	19,790	20,260
9311	Federal Revenue Sharing	7,720	11,700	13,700	13,700	13,700
9312	Federal In-Lieu of Property Tax	130	120	310	310	310
9342	Municipal Assistance	✓ 1,010	1,070	2,740	2,740	2,740
9349	Road Maintenance	✓ 11,770	12,960	14,300	14,300	14,300
9355	Electric Co-Op Allocations	90	90	240	240	240
9356	State Auto Fees	100	140	150	300	300
	Revenue From Other Governments	20,820	26,080	31,440	31,590	31,590
9601	Contributions From Other Funds	36,500	-0-	-0-	-0-	-0-
	Contributions From Other Funds	36,500	-0-	-0-	-0-	-0-
9461	State Highway Maintenance Charges for Services	-0-	8,000	8,640	8,640	8,640
		-0-	8,000	8,640	8,640	8,640
9761	Interest on Short Term Investments	890	200	700	700	700
	Other Revenues	890	200	700	700	700
	TOTAL	65,370	58,470	60,910	60,720	61,190

FUND 0105 Glen Alps Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 1.83 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$11,000,000 for the Glen Alps Service Area. In addition to other revenues 20,110 is required from taxation on real property to fund the 1980 budget.	20,020	19,640	20,110
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is \$1,000 for the Glen Alps Service Area. In addition to other revenues \$10 is required from taxation to fund the 1980 budget.	10	10	10
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	100	140	140
9461	<u>State Highway Maintenance</u> Revenue from State for maintaining State road and State Park parking lot.	8,640	8,640	8,640
9761	<u>Interest on Short-Term Investments</u> Interest on investment of Glen Alps Service Area cash not required for immediate disbursement.	700	700	700
II.	<u>State Revenues</u>			
9342	<u>Municipal Assistance</u> Alaska Statute 43.70 provides for a corporate tax to be collected by the State and to be refunded to Municipalities. The amount allocated to this fund is based on the fund's 1979 local tax effort.	2,740	2,740	2,740
9349	<u>Road Maintenance</u> In accordance with Alaska Statute 43.18 "State Aid to Local Government's", Road Maintenance State Shared Revenue is calculated at \$1,500 per mile of road maintained. Revenue is based on receiving 90% of actual entitlement. $10.59 \text{ miles} \times 1,500 \times .90 = 14,300$ .	14,300	14,300	14,300
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1979 local tax effort.	240	240	240

FUND 0105 Glen Alps Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9356	<u>State Auto Fees</u> Revenue received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	150	300	300
III.	<u>Federal Revenues</u> Federal Revenue Sharing monies are allocated to the Glen Alps Service Area in an amount based on the fund's percentage of State-shared revenue.	13,700	13,700	13,700
9312	<u>Federal In Lieu of Property Tax</u> Revenue from Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1979 local tax effort.	310	310	310

FUND

0106 - Girdwood Valley Service Area

Mill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	126,700	160,880	161,790
Less Generated Revenues	52,760	50,620	56,900
Less Applied Fund Balance	<u>6,440</u>	<u>14,250</u>	<u>8,000</u>
Net Requirement from Taxes	67,500	96,010	96,890
Assessed Valuation	27,925,000	41,343,000	42,396,000
Mill Levy	2.29	2.33	2.29

FUND 0106 Girdwood Valley Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	61,380	92,310	102,980	94,670	92,900
9002	Personal Property Taxes	3,100	3,700	4,420	4,070	3,990
9003	Penalty and Interest On Delinquent Taxes	2,060	1,000	1,600	1,820	1,820
	Tax Revenue	66,540	97,010	109,000	100,560	98,710
9311	Federal Revenue Sharing	14,920	17,550	17,810	17,810	17,810
9312	Federal In-Lieu of Property Tax	980	940	1,300	1,300	1,300
9342	Municipal Assistance	7,590	7,970	11,490	11,490	11,490
9345	Fire Protection	4,670	3,760	3,580	3,550	3,550
9349	Road Maintenance	14,470	13,040	13,040	13,040	13,040
9351	Parks and Recreation	3,110	2,510	2,390	2,370	2,370
9355	Electric Co-op Allocation	660	700	1,020	1,020	1,020
9356	State Auto Fees	970	2,250	2,370	2,700	2,700
	Revenue From Other Governments	47,370	48,720	53,000	53,280	53,280
9559	Water Utility	3,150	-0-	-0-	-0-	-0-
9461	State of Alaska Housing Maintenance	1,000	-0-	-0-	-0-	-0-
9761	Interest On Short Term Investments	2,200	900	1,800	1,800	1,800
0780	Fund Balance Appropriated	6,440	14,250	-0-	8,000	8,000
	Other Revenues	12,790	15,150	1,800	9,800	9,800
	TOTAL	126,700	160,880	163,800	163,640	161,790



FUND 0106 Girdwood Valley Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 2.29 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is 40,650,000 for the Girdwood Valley Service Area. In addition to other revenues \$ 92,900 is required from taxation on real property to fund the 1980 budget.	102,980	94,670	92,900
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is \$1,746,000 for the Girdwood Valley Service Area. In addition to other revenues \$3,990 is required from taxation on personal property to fund the 1980 budget.	4,420	4,070	3,990
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	1,600	1,820	1,820
9761	<u>Interest on Short Term Investments</u> Interest on investment of Girdwood Valley Service Area cash not required for immediate disbursement.	1,800	1,800	1,800
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in 1980.	-0-	8,000	8,000
II.	<u>State Revenues</u>			
9342	<u>Municipal Assistance</u> Alaska Statute 43.70 provides for a corporate tax to be collected by the State and to be refunded to Municipalities. Sixty percent of all Alaska Business License collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1979 local tax effort.	11,490	11,490	11,490
9345	<u>Fire Protection</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Fire Protection State Shared Revenue is calculated at \$7.50 per capita. Revenue is based on receiving 90% of actual entitlement. 526 x \$7.50 x .90 = \$3,550.	3,580	3,550	3,550

FUND 0106 Girdwood Valley Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9349	<u>Road Maintenance</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Road Maintenance State Shared Revenue is calculated at \$1,500 per mile of road maintained. Revenue is based on receiving 90% of actual entitlement. $9.66 \times \$1,500 \times .90 = \$13,040$ .	13,040	13,040	13,040
9351	<u>Parks and Recreation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Parks and Recreation State Shared Revenue is calculated at \$5.00 per capita. Revenue is based on receiving 90% of actual entitlement. $526 \times \$5.00 \times .90 = \$2,370$ .	2,390	2,370	2,370
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1979 local tax effort.	1,020	1,020	1,020
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	2,370	2,700	2,700
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to Girdwood Service Area in an amount based on the fund's percentage of State-shared revenues.	17,810	17,810	17,810
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1979 local tax effort.	1,300	1,300	1,300

## FUND

0107 - Anchorage Bowl Sewer Service Area (Excess Capacity Charge)Mill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	2,502,500	2,500,000	2,500,000
Less Generated Revenues	-0-	-0-	-0-
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	2,502,500	2,500,000	2,500,000
Assessed Valuation	4,558,658,000	5,457,019,000	6,088,819,000
Mill Levy	.53	.46	.41

FUND 0107 Anchorage Bowl Sewer Service Area (Excess Capacity Charge)

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	2,096,770	2,089,510	2,091,880	2,096,510	2,096,510
9002	Personal Property Taxes	326,800	333,830	321,110	321,760	321,760
9005	Municipal Utility Service Assessment	78,930	76,660	87,010	81,730	81,730
		2,502,500	2,500,000	2,500,000	2,500,000	2,500,000

FUND 0107 Anchorage Bowl Sewer Service Area (Excess Capacity Charge)

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .41 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is 5,105,848,000 in the Anchorage Bowl Sewer Service Area. In addition to other revenues \$2,096,510 is required from taxation on real property to fund the 1980 budget.	2,091,880	2,096,510	2,096,510
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is 783,626,000 for the Anchorage Bowl Sewer Service Area. In addition to other revenues \$321,760 is required from taxation on personal property to fund the 1980 budget.	321,110	321,760	321,760
9005	<u>Municipal Utilities Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the 1980 estimated net plant in service located within this service area.	87,010	81,730	81,730

FUND

0131 - Anchorage Fire Service AreaMill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	12,003,870	12,670,860	14,104,190
Less Generated Revenues	3,527,710	4,036,250	4,009,040
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>1,450,000</u>
Net Requirement from Taxes	8,476,160	8,634,610	8,645,150
Assessed Valuation	4,555,158,000	5,456,197,000	6,087,971,000
Mill Levy	1.79	1.59	1.42

FUND 0131 Anchorage Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	6,857,810	7,217,600	8,646,460	7,470,300	7,249,300
9002	Personal Property Taxes	1,086,160	1,152,030	1,327,250	1,146,700	1,112,780
9003	Penalty and Interest on Delinquent Taxes	68,350	50,000	55,000	63,070	63,070
9005	Municipal Utility Service Assessment	279,010	264,980	354,570	291,040	283,070
	Tax Revenue	8,291,330	8,684,610	10,383,280	8,971,110	8,708,220
9311	Federal Revenue Sharing	824,230	1,049,750	1,090,520	1,101,480	1,101,480
9312	Federal In Lieu of Property Tax	133,770	117,960	116,400	116,400	116,400
9342	Municipal Assistance	1,035,490	1,003,870	1,025,460	1,025,460	1,025,460
9345	Fire Protection	1,211,710	1,150,360	1,155,330	1,154,060	1,154,060
9355	Electric Co-op Allocation	90,470	87,670	91,280	91,280	91,280
9356	State Auto Fees	297,180	251,640	255,690	284,100	284,100
	Revenues From Other Governments	3,592,850	3,661,250	3,734,680	3,772,780	3,772,780
9452	Fire Rescue and Operations Fees	1,330	-0-	1,000	1,000	1,000
9454	State Fire Contract	-0-	-0-	11,190	11,190	11,190
9499	Reimbursed Costs	20,170	5,000	-0-	-0-	-0-
	Charges For Services	21,500	5,000	12,190	12,190	12,190
9761	Interest on Short Term Investments	210,550	100,000	161,000	161,000	161,000
0780	Fund Balance Appropriated	-0-	220,000	-0-	1,450,000	1,450,000
	Other Revenues	210,550	320,000	161,000	1,611,000	1,611,000
	TOTAL	12,116,230	12,670,860	14,291,150	14,367,080	14,104,190

FUND 0131 - Anchorage Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 1.42 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$5,105,000,000 in the Anchorage Fire Service Area. In addition to other revenues \$7,249,300 is required from taxation on real property to fund the 1980 budget.	8,646,460	7,470,300	7,249,300
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is \$783,626,000 for the Anchorage Fire Service Area. In addition to other revenues \$1,112,780 is required from taxation on personal property to fund the 1980 budget.	1,327,250	1,146,700	1,112,780
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	55,000	63,070	63,070
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76 A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the \$199,345,000 estimated net plant in service located within this service.	354,570	291,040	283,070
9452	<u>Fire Rescue and Operations Fees</u> Fee paid for the use of the Fire Training Center.	1,000	1,000	1,000
9454	<u>State Fire Contract</u> Contract with the State of Alaska to reimburse 1/2 of the cost of the position to man the training center.	11,190	11,190	11,190
9761	<u>Interest on Short Term Investments</u> Interest on investment of Anchorage Fire Service Area cash not required for immediate disbursement.	161,000	161,000	161,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in 1980.	-0-	1,450,000	1,450,000



FUND 0131 - Anchorage Fire Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
<b>II. State Revenues</b>				
9342	<u>Municipal Assistance</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and refunded to Municipalities. The amount allocated to this fund is based on the fund's 1979 local tax effort.	1,025,460	1,025,460	1,025,460
9345	<u>Fire Protection</u> In accordance with Alaska Statue 43.18, "State Aid to Local Governments," Fire Protection State Shared Revenue is calculated at \$7.50 per capita. Estimated revenue is based on receiving 90% of actual entitlement. $170,972 \times \$7.50 \times .90 = 1,154,060$ .	1,155,330	1,154,060	1,154,060
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1979 local tax effort.	91,280	91,280	91,280
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	255,690	284,100	284,100
<b>III. Federal Revenues</b>				
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Fire Service Area in an amount based on the fund's percentage of State-shared revenues.	1,090,520	1,101,480	1,101,480
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this is based on the fund's 1979 local tax effort.	116,400	116,400	116,400

FUND

0141 - Anchorage Roads and Drainage Service AreaMill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	9,241,060	11,188,810	12,350,260
Less Generated Revenues	3,737,020	2,963,250	3,085,470
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>700,000</u>
Net Requirement from Taxes	5,504,040	8,225,560	8,564,790
Assessed Valuation	3,987,858,000	4,675,445,000	5,332,911,000
Mill Levy	1.65	1.76	1.61

FUND 0141 - Anchorage Roads and Drainage Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	5,514,870	6,818,490	7,569,090	7,873,520	7,150,570
9002	Personal Property Taxes	924,570	1,137,430	1,209,620	1,258,280	1,142,740
9003	Penalty and Interest On Delinquent Taxes	41,390	35,000	33,000	37,800	37,800
9005	Municipal Utility Service Assessment Tax Revenue	230,980	269,640	282,590	298,460	271,480
	Tax Revenue	6,711,810	8,260,560	9,094,300	9,463,060	8,602,590
9311	Federal Revenue Sharing	378,670	457,600	497,310	502,790	502,790
9312	Federal In-Lieu of Taxes	60,740	92,250	110,880	110,880	110,880
9333	Anti-Recessionary	190,640	-0-	-0-	-0-	-0-
9342	Municipal Assistance	460,940	810,530	976,750	976,750	976,750
9349	Road Maintenance	556,570	501,620	526,510	526,510	526,510
9355	Electric Co-Op Allocation	41,040	70,790	86,950	86,950	86,950
9356	State Auto Fees	270,960	232,470	231,700	249,600	249,600
9357	National Forest Allocation	2,760	3,700	8,000	8,000	8,000
	Revenues From Other Governments	1,971,320	2,168,960	2,438,100	2,461,480	2,461,480
9461	State Highway Maintenance		442,000	350,000	350,000	350,000
9463	Mapping Fees (a)	12,890	-0-	-0-	-0-	-0-
9492	School District Fees	-0-	77,290	165,640	169,270	163,190
9499	Reimbursed Charges	4,540	40,000	-0-	-0-	-0-
	Charges for Services	575,000	559,290	515,640	519,270	513,190
9761	Interest on Short Term Investments	568,940	-0-	-0-	-0-	-0-
9764	Interest Charged to Construction	-0-	-0-	-0-	-0-	69,000
9795	Sale of Contractor Specs	-0-	-0-	8,000	4,000	4,000
0780	Fund Balance Appropriated	53,940	200,000	-0-	700,000	700,000
9601	Contributions Other Funds	838,780	-0-	-0-	-0-	-0-
	Other Revenues	1,461,660	200,000	8,000	704,000	773,000
	TOTAL	10,719,790	11,188,810	12,056,040	13,152,810	12,350,260

(a) In Fund 101 in 1979 and 1980

FUND

0141 - Anchorage Roads and Drainage Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 1.61 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$4,452,700,000 in the Anchorage Roads and Drainage Service Area. In addition to other revenues, \$7,150,570 is required from taxation on real property to fund the 1980 budget.	7,569,090	7,373,520	7,150,570
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is \$711,591,000 for the Anchorage Roads and Drainage Service Area. In addition to other revenues, \$1,142,740 is required from taxation on personal property to fund the 1980 budget.	1,209,620	1,258,280	1,142,740
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	33,000	37,800	37,800
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the estimated \$170,232,000 net plant in service located within this service area.	282,590	298,460	271,480
9461	<u>State Highway Maintenance</u> The State of Alaska has contracted with the Municipality to provide maintenance of State storm drains and highways within the Municipality.	350,000	350,000	350,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance is to be appropriated in 1980.	-0-	700,000	700,000
9795	<u>Sale of Contractor Specifications</u> Revenue estimate for sale of updated set of building specifications.	8,000	4,000	4,000
9492	<u>School District Fees</u> Reimbursement from the School District for work done for them.	165,640	169,270	163,190
9764	<u>Interest Charged to Construction</u>	-0-	-0-	69,000

FUND 0141 Anchorage Roads and Drainage Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
<b>II. State Revenues</b>				
9342	<u>Municipal Assistance</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and refunded to Municipalities. The amount allocated to this fund is based on the fund's 1979 local tax effort.	976,750	976,750	976,750
9349	<u>Road Maintenance</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Road Maintenance State Shared Revenue is calculated at \$1,500 per mile of road maintained. Estimated revenue is based on receiving 90% of actual entitlement. $390.01 \times \$1,500 \times .90 = 526,510$ .	526,510	526,510	526,510
9355	<u>Electric Co-Op Allocation</u> Electric Co-Ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund's 1979 tax effort.	86,950	86,950	86,950
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	231,700	249,600	249,600
9357	<u>National Forest Allocation</u> In accordance with Alaska Statute 41.15.180 "National Forest Income", revenues from this source must be expended for public schools or roads.	8,000	8,000	8,000
<b>III. Federal Revenues</b>				
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Anchorage Roads and Drainage Service Area in an amount based on the fund's percentage of State-Shared revenues.	497,310	502,790	502,790
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1979 local tax effort.	110,880	110,880	110,880

## FUND

0142 - Talus West Limited Road Service Area

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Mill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	-0-	-0-	14,370
Less Generated Revenues	-0-	-0-	2,400
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	-0-	-0-	11,970
Assessed Valuation	-0-	-0-	14,963,000
Mill Levy	-0-	-0-	.80

FUND 0142 - Talus West Limited Road Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	-0-	-0-	-0-	-0-	11,970
9601	Contributions from Other Funds	-0-	-0-	-0-	-0-	2,400
	TOTAL	-0-	-0-	-0-	-0-	14,370

FUND

0142 Talus West Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .80 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$14,963,000 for Talus West Limited Road Service Area. In addition to other revenues \$11,970 is required from taxation to fund the 1980 budget.	-0-	-0-	11,970
9601	<u>Contributions From Other Funds</u> Contribution from the General Fund to cover initial costs of starting road service. Contribution to be repaid when state shared revenue is available.	-0-	-0-	2,400



## FUND

## 0143 - Upper O'Malley Limited Road Service Area

## Mill Levy Computation

	1978 Actual	1979 Revised	1980 Approved
Net Expenditures	-0-	-0-	36,860
Less Generated Revenues	-0-	-0-	12,260
Less Applied Fund Balance	-0-	-0-	-0-
Net Requirement from Taxes	-0-	-0-	24,600
Assessed Valuation	---	---	30,750,000
Mill Levy	-0-	-0-	.80

FUND						
0143 Upper O'Malley Limited Road Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	-0-	-0-	-0-	-0-	24,600
9461	State Highway Maintenance	-0-	-0-	-0-	-0-	3,500
9601	Contributions from Other Funds	-0-	, -0-	-0-	-0-	8,760
	TOTAL	-0-	-0-	-0-	-0-	36,860

FUND

0143 Upper O'Malley Limited Road Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .80 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$30,750,000 for the Upper O'Malley Limited Road Service Area. In addition to other revenues \$24,600 is required from taxation to fund the 1980 budget.	-0-	-0-	24,600
9461	<u>State Highway Maintenance</u> Revenue from State of Alaska for road maintenance performed on state road.	-0-	-0-	3,500
9601	<u>Contributions from Other Funds</u> Contribution from the General Fund to cover initial costs of starting road service. Contribution to be repaid when state shared revenue is available.	-0-	-0-	8,760

## FUND

## 0151 - Anchorage Police Service Area

Mill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	13,886,350	20,082,820	20,991,440
Less Generated Revenues	5,491,790	7,089,490	7,717,110
Less Applied Fund Balance	<u>-0-</u>	<u>2,696,980</u>	<u>2,470,000</u>
Net Requirement from Taxes	8,394,560	10,296,350	10,804,330
Assessed Valuation	3,938,433,000	5,148,176,000	5,678,293,000
Mill Levy	2.60	2.00	1.90

FUND		REVENUE DETAIL				
0151 - Anchorage Police Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	8,544,530	8,655,120	11,315,940	10,889,020	9,081,620
9002	Personal Property Taxes	1,470,300	1,339,950	1,747,340	1,681,420	1,402,330
9003	Penalty and Interest On Delinquent Taxes	75,660	55,000	61,000	69,930	69,930
9005	Municipal Utility Service Assessment	363,620	301,280	393,240	384,450	320,380
9021	Franchises (a)	308,890	-0-	-0-	-0-	-0-
	Tax Revenue	10,763,000	10,351,350	13,517,520	13,024,820	10,874,260
9211	Court Fines and Forfeitures	718,950	1,229,440	885,600	1,060,000	1,060,000
9212	Failure to Appear Warrants	44,350	70,000	40,000	60,000	60,000
	Fines and Forfeitures	763,300	1,299,440	925,600	1,120,000	1,120,000
9311	Federal Revenue Sharing	1,139,100	1,652,300	1,826,900	1,826,210	1,826,210
9312	Federal In-Lieu of Property Tax	119,710	148,230	138,830	138,830	138,830
9342	Municipal Assistance	925,720	1,261,480	1,222,990	1,222,990	1,222,990
9347	Liquor Licenses	236,200	200,000	200,000	230,000	230,000
9353	Police Protection	1,675,020	1,811,090	1,934,780	1,912,980	1,912,980
9355	Electric Co-op Allocation	80,840	110,170	108,850	108,850	108,850
9356	State Auto Fees	207,410	251,910	256,910	278,100	278,100
	CJPA Grants, Miscellaneous Revenues From Other Governments	21,560	-0-	-0-	-0-	-0-
		4,435,560	5,435,180	5,689,260	5,717,960	5,717,960
9481	State of Alaska - 911	28,630	11,870	8,750	8,750	8,750
9483	Police Services	1,360	-0-	-0-	-0-	-0-
9499	Reimbursed Costs	36,900	40,000	40,000	40,000	40,000
	Charges For Services	66,890	51,870	48,750	48,750	48,750
9731	Lease and Rental Revenue	153,980	88,000	90,430	90,430	185,470
9761	Interest On Short Term Investments	309,480	160,000	248,000	248,000	575,000
0780	Fund Balance Appropriated	-0-	2,696,980	-0-	1,500,000	2,470,000
	Other Revenues	463,460	2,944,980	338,430	1,838,430	3,230,470
	TOTAL	16,492,210	20,082,820	20,519,560	21,749,960	20,991,440
(a)	Budgeted in Fund 0101 Areawide in 1979.					

FUND

0151 - Anchorage Police Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 1.90 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$4,772,700,000 in the Anchorage Police Service Area. In addition to other revenues, \$9,081,620 is required from taxation on real property to fund the 1980 budget.	11,315,940	10,839,020	9,081,620
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is \$736,973,000 for the Anchorage Police Service Area. In addition to other revenues, \$1,402,330 is required from taxation on personal property to fund the 1980 budget.	1,747,340	1,681,420	1,402,330
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	61,000	69,930	69,930
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the estimated \$168,620,000 net plant in service located within this service area.	393,240	384,450	320,380
9211	<u>Court Fines and Forfeitures</u> Estimated revenue is based on prior year's experience for fines and forfeitures as a result of conviction of a violation of the penal code.	885,600	1,060,000	1,060,000
9212	<u>Failure to Appear Warrants</u> Estimated revenue is based on prior year's experience for fines levied by the court appearances.	40,000	60,000	60,000
9481	<u>State of Alaska - 911</u> Per agreement with the State of Alaska. Charges for 911 calls for Anchorage areas not in the Police Service Area.	8,750	8,750	8,750
9499	<u>Reimbursed Cost</u> Reimbursement for copies of accident and other reports provided to citizens on request.	40,000	40,000	40,000

FUND

0151 - Anchorage Police Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9731	<u>Lease and Rental Revenue</u> Contract with the State of Alaska, Department of Health and Welfare to rent the jail facility in the Public Safety Building. Rent from Alaska State Troopers for a portion of the Eagle River substation.	90,430	90,430	185,470
9761	<u>Interest on Short-Term Investments</u> Interest on investment of Anchorage Police Service Area cash not required for immediate disbursement.	248,000	248,000	575,000
0780	<u>Fund Balance Appropriated</u> The amount of fund balance to be appropriated to the 1980 Budget.	-0-	1,500,000	2,470,000
II.	<u>State Revenues</u>			
9342	<u>Municipal Assistance</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and refunded to Municipalities. The amount allocated to this fund is based on the fund's 1979 local tax effort.	1,222,990	1,222,990	1,222,990
9347	<u>Liquor Licenses</u> Alaska Statutes provide for refund to Municipalities of fees paid by liquor establishments in the State. The law provides that the fees are refunded in full to the Municipalities that provide police protection where the establishments are located.	200,000	230,000	230,000
9353	<u>Police Protection</u> In accordance with Alaska Statute 43.18, "State Aid to Local Governments", Police Protection State Shared Revenue is based on receiving 90% of actual entitlement. $167,246 \times \$12.00 \times .90 = 1,806,260$ for present service area. $19,762 \times 6.00 \times .90 = 106,720$ for military.	1,934,780	1,912,980	1,912,980

FUND

0151 - Anchorage Police Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1979 local tax effort.	108,850	108,850	108,850
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	256,910	278,100	278,100
<u>III. Federal Revenue</u>				
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Anchorage Police Service Area in an amount based on the fund's percentage of State-shared revenues.	1,826,900	1,826,210	1,826,210
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1979 local tax effort.	138,830	138,830	138,830



## FUND

## 0161 - Anchorage Parks and Recreation Service Area

Mill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	6,456,470	6,994,660	7,487,360
Less Generated Revenues	2,803,820	2,752,440	2,959,810
Less Applied Fund Balance	<u>207,130</u>	<u>1,513,710</u>	<u>1,100,000</u>
Net Requirement from Taxes	3,445,520	2,728,510	3,427,550
Assessed Valuation	4,555,158,000	5,457,019,000	6,087,971,000
Mill Levy	.68	.50	.56

FUND 0161 Anchorage Parks and Recreation Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	2,604,180	2,280,730	4,087,830	3,272,320	2,874,660
9002	Personal Property Taxes	408,470	364,450	627,490	502,310	441,260
9003	Penalty and Interest on Delinquent Taxes	29,700	26,000	24,000	27,510	27,510
9005	Municipal Utility Service Assessment	105,990	83,330	167,500	127,500	111,630
	Tax Revenues	3,148,340	2,754,510	4,906,820	3,929,720	3,455,060
9311	Federal Revenue Sharing	599,390	718,250	727,470	755,560	755,560
9312	Federal In-Lieu of Property Tax	67,080	44,810	36,770	36,770	36,770
9334	Retired Senior Volunteer Program	6,020	-0-	-0-	-0-	-0-
9342	Municipal Assistance	519,010	381,760	323,940	323,940	323,940
9351	Parks and Recreation	881,270	786,780	790,470	791,320	791,320
9355	Electric Co-Op Allocation	45,330	33,310	28,830	28,830	28,830
9356	State Auto Fees	297,180	251,640	255,690	283,800	283,800
	Revenues from Other Governments	2,415,280	2,216,550	2,163,170	2,220,220	2,220,220
9441	Recreational Activities	3,180	2,760	3,100	3,100	3,100
9442	Landscaping Fees	8,980	1,260	-0-	-0-	-0-
9443	Swim Fees	96,010	194,690	105,000	105,000	105,000
9444	State of Alaska - Bike Trail Maintenance	18,070	28,980	28,980	28,980	28,980
9446	Ski Fees	5,990	15,820	7,000	10,000	10,000
9447	Golf Fees	10,730	29,650	11,000	11,000	11,000
9448	Camper Park Fees	23,680	34,810	24,000	24,000	24,000
9449	Sydney Laurence Auditorium Fees	2,440	10,920	2,400	2,400	2,400
9492	School District Fees	114,000	116,000	127,600	127,600	127,600
9499	Reimbursed Costs	3,460	-0-	-0-	-0-	-0-
	Charges for Services	286,540	434,890	309,080	312,080	312,080
9731	Lease Rental Income	2,500	-0-	-0-	-0-	-0-
9761	Interest on Short Term Investments	396,680	75,000	317,000	317,000	400,000
9798	Miscellaneous Revenues	-0-	-0-	-0-	-0-	-0-
0780	Fund Balance Appropriated	207,130	1,513,710	-0-	1,100,000	1,100,000
	Other Revenues	606,310	1,588,710	317,000	1,417,000	1,500,000
	Total	6,456,470	6,994,660	7,696,070	7,879,020	7,487,360

FUND 0161 - Anchorage Parks and Recreation Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .56 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$5,105,000,000 in the Anchorage Parks and Recreation Service Area. In addition to other revenues, \$2,874,660 is required from taxation on real property to fund the 1980 budget.	4,087,830	3,272,320	2,874,660
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is \$783,626,000 in the Anchorage Parks and Recreation Service Area. In addition to other revenues, \$441,260 is required from taxation on personal property to fund the 1980 budget.	627,490	502,310	441,260
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	24,000	27,510	27,510
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the \$199,345,000 estimated net plant in service located within this service area.	167,500	127,580	111,630
9441	<u>Recreational Activities</u> Estimated revenue for fees and charges for miscellaneous recreation activities not included in one of the other accounts in this fund.	3,100	3,100	3,100
9443	<u>Swim Fees</u> Estimated revenue from operation of East, West and Dimond High School swimming pools. This does not include fees for School District programs.	105,000	105,000	105,000

FUND

0161 - Anchorage Parks and Recreation Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9444	<u>State of Alaska-Bike Trail Maintenance</u> Estimated revenues based on agreement with State of Alaska for maintenance of State bike trails within the service area.	28,980	28,980	28,980
9446	<u>Ski Fees</u> Estimated revenue from operation of Centennial Park and Russian Jack Ski area.	7,000	10,000	10,000
9447	<u>Golf Fees</u> Estimated revenue from operation of Russian Jack golf course.	11,000	11,000	11,000
9448	<u>Camper Park Fees</u> Estimated revenue from operation of Centennial Park and Lions Camper areas.	24,000	24,000	24,000
9449	<u>Sydney Laurence Auditorium Fees</u> Estimated revenue from rental of Sydney Laurence Auditorium.	2,400	2,400	2,400
9492	<u>School District Fees</u> Fees for operation of school district swim program.	127,600	127,600	127,600
9761	<u>Interest on Short Term Investments</u> Interest on investment of Anchorage Parks and Recreation Service Area cash not required for immediate disbursement.	317,000	317,000	400,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance recommended for appropriation of the 1980 budget.	-0-	1,100,000	1,100,000
II. <u>State Revenues</u>				
9342	<u>Municipal Assistance</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and refunded to Municipalities. The amount allocated to this fund is based on the fund's 1979 local tax effort.	323,940	323,940	323,940
9351	<u>Parks and Recreation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Parks and Recreation State Shared Revenue is calculated at \$5.00 per civilian population and \$1.25	790,470	791,320	791,320

FUND

0161 - Anchorage Parks and Recreation Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9351	<u>Parks and Recreation (Con't)</u> per military population. Estimated revenue is based on receiving 90% of actual entitlement. $170,910 \times \$5.00 \times .90 = 769,090$ . $19,762 \times 1.25 \times .90 = 22,230$ .			
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1979 local tax effort.	28,830	28,830	28,830
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	255,690	283,800	283,800
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Anchorage Parks and Recreation Service Area in an amount based on the fund's percentage of State Shared revenues.	727,470	755,560	755,560
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1979 local tax effort.	36,770	36,770	36,770

## FUND

0162 - Eagle River/Chugiak Recreational Facilities Service AreaMill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	282,160	403,130	422,360
Less Generated Revenues	171,450	226,210	245,060
Less Applied Fund Balance	<u>-0-</u>	<u>26,500</u>	<u>-0-</u>
Net Requirement from Taxes	110,710	150,420	177,300
Assessed Valuation	266,580,000	300,829,000	353,415,000
Mill Levy	.50	.50	.50

FUND		0162 - Eagle River/Chugiak Recreational Facilities Service Area				
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	128,380	138,880	190,030	163,280	164,650
9002	Personal Property Taxes	9,610	11,540	14,720	12,650	12,650
9003	Penalty and Interest On Delinquent Taxes	1,500	500	1,200	1,400	1,400
	Tax Revenue	139,490	150,920	205,950	177,330	178,700
9311	Federal Revenue Sharing	45,280	63,050	62,330	58,220	58,220
9312	Federal In-Lieu of Property Tax	1,440	120	2,050	2,050	2,050
9342	Municipal Assistance	11,130	1,070	18,060	18,060	18,060
9351	Parks and Recreation	66,580	69,350	66,220	61,220	61,220
9355	Electric Co-op Allocation	970	90	1,610	1,610	1,610
9356	State Auto Fees	20,820	24,030	21,980	22,500	22,500
	Revenues from Other Governments	146,220	157,710	172,250	163,660	163,660
9443	Swim Fees	31,660	30,000	35,000	35,000	35,000
9492	Service Fees - School District	38,000	38,000	45,000	45,000	45,000
	Charges for Services	69,660	68,000	80,000	80,000	80,000
9761	Interest on Short Term Investments	14,390	-0-	-0-	-0-	-0-
0780	Fund Balance Appropriated	-0-	26,500	-0-	-0-	-0-
	Other Revenues	14,390	26,500	-0-	-0-	-0-
	Total	369,760	403,130	458,200	420,990	422,360

FUND 0162 - Eagle River/Chugiak Recreational Facilities Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
	A mill rate of .50 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$328,000,000 in the Eagle River-Chugiak Recreational Facilities Service Area. In addition to other revenues, \$164,650 is required from taxation on real property to fund the 1980 budget.	190,030	163,280	164,650
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is \$25,415,000 for Eagle River-Chugiak Recreational Facilities Service Area purposes. In addition to other revenues, \$12,650 is required from taxation on personal property to fund the 1980 budget.	14,720	12,650	12,650
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	1,200	1,400	1,400
9443	<u>Swim Fees</u> Estimated revenue from operation of Chugiak High School swimming pool. This does not include fees for School District programs.	35,000	35,000	35,000
9492	<u>Service Fees - School District</u> Fees for operation of School District swim programs.	45,000	45,000	45,000
II.	<u>State Revenues</u>			
9342	<u>Municipal Assistance</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and refunded to Municipalities. The amount allocated to this fund is based on the fund's 1980 local tax effort.	18,060	18,060	18,060
9351	<u>Parks and Recreation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Parks and Recreation State Shared Revenue is calculated at \$5.00 per population. Estimated revenue is based on received 90% of actual entitlement. $13,604 \times \$5.00 \times .90 = 61,220$ .	66,220	61,220	61,220



FUND 0162 - Eagle River/Chugiak Recreational Facilities Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9355	<u>Electric Co-op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1979 local tax effort.	1,610	1,610	1,610
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	21,980	22,500	22,500
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Chugiak/Eagle River Recreation Service Area in an amount based on the fund's percentage of State-shared revenues.	62,330	58,220	58,220
9312	<u>Federal In Lieu of Property Tax</u> Revenues from the Federal Government in lieu of real property taxes on federal lands located in the Municipality. Amount allocated to this fund is based on the fund's 1979 local tax effort.	2,050	2,050	2,050

FUND

## 0181 - Anchorage Building Safety Service Area

Mill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	1,617,100	1,737,080	1,454,280
Less Generated Revenues	1,384,160	1,436,200	1,070,090
Less Applied Fund Balance	<u>232,940</u>	<u>300,880</u>	<u>384,190</u>
Net Requirement from Taxes	-0-	-0-	-0-
Assessed Valuation	4,555,158,000	4,948,149,000	6,087,971,000
Mill Levy	-0-	-0-	-0-

FUND 0181 - Anchorage Building Safety Service Area		1978	1979	1980		
ACCOUNT NUMBER	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Tax	-0-	-0-	-0-	-0-	-0-
9002	Personal Property Tax	-0-	-0-	-0-	-0-	-0-
9003	Penalty and Interest On Delinquent Taxes	-0-	-0-	400	490	490
	Tax Revenue	-0-	-0-	400	490	490
9111	Building and Trade Licenses	30,940	29,600	23,200	40,000	40,000
9113	Contractor Certificates and Examinations	12,380	20,000	10,100	10,100	10,100
9116	Other Business Licenses	11,280	-0-	-0-	-0-	-0-
9131	Plan Checking Fees	275,600	350,000	206,700	150,000	150,000
9132	Building Permits	643,680	652,900	487,800	487,800	487,800
9133	Electrical Permits	119,570	138,700	89,700	89,700	89,700
9134	Gas and Plumbing Permits	178,170	188,800	142,500	142,500	142,500
9135	Moving Fence/Sign Permit	31,720	5,200	23,900	30,000	30,000
9199	Miscellaneous Permits Licenses and Permits	310	-0-	-0-	-0-	-0-
		1,303,650	1,385,200	983,900	950,100	950,100
9413	Sale of Publications	2,690	-0-	7,500	7,500	7,500
9464	Demolition Services	-0-	50,000	50,000	50,000	50,000
9499	Reimbursed Costs Charges For Services	660	-0-	-0-	-0-	-0-
		3,350	50,000	57,500	57,500	57,500
9761	Interest on Short Term Investments	77,160	1,000	62,000	62,000	62,000
0780	Fund Balance Appropriated	232,940	300,880	-0-	424,840	384,190
	Other Revenues	310,100	301,880	62,000	486,840	446,190
	TOTAL	1,617,100	1,737,080	1,103,800	1,494,930	1,454,280

FUND 0181 - Anchorage Building Safety Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9003	<u>Penalty and Interest on Delinquent Taxes</u>	-0-	-0-	490
9111	<u>Building and Trade Licenses</u> Estimated revenues from issuance of regulatory licenses to building contractors subject to regulations of the building code.	23,200	40,000	40,000
9113	<u>Contractor Certificate and Exams</u> Estimated revenue from fees charged for the certificates of contractors.	10,100	10,100	10,100
9131	<u>Plan Checking Fees</u> Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for commercial buildings. Estimate is based on 1979 revenue and prior experience.	206,700	150,000	150,000
9132	<u>Building Permits</u> Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on the type and square footage of the structure.	487,800	487,800	487,800
9133	<u>Electrical Permits</u> Estimated revenue based on prior year's experience.	89,700	89,700	89,700
9134	<u>Gas and Plumbing Permits</u> Estimated revenue based on prior year's experience.	142,500	142,500	142,500
9135	<u>Moving Fence/Sign Fees</u> Estimated revenue based on prior year's experience for permits not included in one of the other accounts in this fund.	23,900	30,000	30,000
9413	<u>Sale of Publications</u>	7,500	7,500	7,500
9464	<u>Demolition Services</u> Charges by the Urban Environmental Investigation Section for demolition of unsafe/condemned structures.	50,000	50,000	50,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of Anchorage Building Safety Service Area cash not needed for immediate disbursement.	62,000	62,000	62,000
0780	<u>Fund Balance Appropriated</u> Amount of the Fund Balance approved for the 1980 budget.	-0-	424,840	384,190

FUND 0211 - Parking Revenue						
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9112	Taxi Cab Permits	7,640	6,000	6,000	6,000	6,000
	Licenses and Permits	7,640	6,000	6,000	6,000	6,000
9214	Parking Violations	248,580	310,000	300,000	300,000	300,000
	Fines and Forfeitures	248,580	310,000	300,000	300,000	300,000
9492	Service Fee - School District	31,530	-0-	-0-	-0-	-0-
	Charges for Services	31,530	-0-	-0-	-0-	-0-
9601	Contributions From Other Funds	341,400	172,930	549,840	735,000	492,700
	Contributions From Other Funds	341,400	172,930	549,840	735,000	492,700
9731	Lease and Rental Revenue	21,450	12,130	12,130	12,130	12,130
9751	Parking Meter Collections	409,190	340,000	400,000	400,000	400,000
9752	Parking Garage and Lots	236,010	398,440	425,000	425,000	425,000
9761	Interest On Short Term Investments	18,410	30,000	15,000	15,000	15,000
9798	Miscellaneous Revenues	280	-0-	-0-	-0-	-0-
0780	Fund Balance Appropriated	-0-	-0-	-0-	-0-	-0-
	Other Revenues	685,340	780,570	852,130	852,130	852,130
	TOTAL	1,314,490	1,269,500	1,707,970	1,893,130	1,650,830

FUND 0211 - Parking Revenue

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9112	<u>Taxi Cab Permits</u> Portion of revenues allocated to the Parking Fund from the Areawide Fund for loss of metered parking spaces due to establishment of taxi cab stands.	6,000	6,000	6,000
9214	<u>Parking Violations</u> 1980 estimated revenue from issuance of parking violation tickets. Based on 1978 actual revenues.	300,000	300,000	300,000
9601	<u>Contributions From Other Funds</u> Contributions from the Areawide General Fund.	549,840	735,000	492,700
9731	<u>Lease and Rental Revenue</u> Revenue from rental by Daum Development of Lot 5, Block 72, Old Township. Revenues were formerly in Areawide Fund 101. Property was originally purchased by the Parking Fund and revenues should be reflected in this fund.	12,130	12,130	12,130
9751	<u>Parking Meter Collections</u> Estimated revenue based on 1978 actual revenue from meters.	400,000	400,000	400,000
9752	<u>Parking Garages and Lots</u> 1980 estimated revenues based on prior year's experience from 7th & "G" Garage and various lots.	425,000	425,000	425,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of Parking Revenue Fund cash not required for immediate disbursement.	15,000	15,000	15,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated to the Parking Revenue Fund for 1980.	-0-	-0-	-0-

FUND 0221 - Land Trust

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9601	Contributions from Other Funds	33,400	-0-	-0-	-0-	-0-
9731	Lease and Rental Revenue	17,320	148,790	162,540	193,060	193,060
9741	Real Property Sales	-0-	87,350	-0-	-0-	-0-
9761	Interest On Short Term Investments	2,950	-0-	2,300	2,300	2,300
9762	Other Interest Income	970	1,650	1,000	1,000	1,000
0780	Fund Balance Appropriated	-0-	-0-	-0-	61,000	124,030
	Other Revenues	54,640	237,790	165,840	257,360	320,390
	TOTAL	54,640	237,790	165,840	257,360	320,390

FUND 0221 - Land Trust

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9731	<u>Lease and Rental Revenue</u>	162,540	193,060	193,060
	Client                      Area                      Annual Rental			
	J. C. Penny Company      Air Lease across 6th Avenue (walkway)			1,000
	National Bank of Alaska      Bridge/Utiliduct across alley (lot 6 to 7)			50
	Shell Oil Company      Pipeline Permit (within City limits)			1,150
	C.B.S. Real Estate      Tract S, Lake Spenard Tracts			4,800
	United Lumber Company (St. Regis Investment)      Tract X-1-B Lake Spenard Tracts			30,800
	Mt. States Investment      Tract V, Lake Spenard Tracts			77,000
	MacKay, Inc.      Lot 9A, Block 23, East Addition			19,200
	Alaska Disaster Office      4th & Medfra			23,110
	Woodruff Construction      29th & Cope			5,400
	Anchorage Cold Storage      Block 32A & B, East Addition Enroachment Permit			20
	Various      Leases on newly acquired State lands			30,530
9761	<u>Interest Charged to Short Term Investments</u>	2,300	2,300	2,300
9762	<u>Other Interest Income</u> Interest income from land sales financed over extended time periods, estimate based on prior experience.	1,000	1,000	1,000



FUND 0221 - Land Trust

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
0780	<u>Fund Balance Appropriated</u> Amount of the fund balance that is approved for appropriation to the 1980 budget.	-0-	61,000	124,030

FUND 0560 - City Refuse Collection

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9511	Commercial Collection Revenue	1,610,520	1,804,220	1,638,400	1,638,400	1,638,400
9512	Residential Collection Revenue	944,810	979,440	970,250	970,250	970,250
9513	Other Collection Revenue	129,360	142,600	152,460	152,460	152,460
9531	Container Rental Fees	94,290	129,560	130,570	130,570	130,570
9532	Miscellaneous Non-operating Income	48,150	-0-	-0-	-0-	-0-
9533	Sale of Property	7,820	-0-	6,000	6,000	6,000
	Solid Waste Revenues	2,884,950	3,055,820	2,897,680	2,897,680	2,897,680
9761	Interest on Short Term Investments	17,630	-0-	14,000	14,000	14,000
	TOTAL	2,852,580	3,055,820	2,911,680	2,911,680	2,911,680

FUND

0560 - City Refuse Collection

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9511	<u>Commercial Collection</u> Revenue from refuse collection from businesses and other commercial customers. Estimate is based on projected volume times rates for services in AO 77-349.	1,638,400	1,638,400	1,638,400
9512	<u>Residential Collection</u> Revenue from residential refuse collection at rate of \$7.00 per month. Estimate is based on projected volume times rates for service in AO 77-349.	970,250	970,250	970,250
9513	<u>Other Collection Revenue</u> Special pickups and contract with Anchorage Refuse Incorporated. Estimate based on prior year's experience.	152,460	152,460	152,460
9531	<u>Container Rental</u> Revenues from rental of refuse containers. Estimates based on prior year's experience and new rates in AO 77-349.	130,570	130,570	130,570
9533	<u>Sale of Property</u> Sale of salvaged waste metals.	6,000	6,000	6,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of refuse collection cash not required for immediate disbursement.	14,000	14,000	14,000

FUND

0562 - Anchorage Solid Waste Disposal Service Area

Mill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	2,428,290	2,529,640	2,650,440
Less Generated Revenues	1,172,330	1,281,250	1,472,050
Less Applied Fund Balance	<u>-0-</u>	<u>203,700</u>	<u>46,000</u>
Net Requirement from Taxes	1,255,960	1,044,690	1,132,390
Assessed Valuation	4,555,158,000	5,498,362,000	6,130,367,000
Mill Levy	.23	.19	.19

FUND		1978	1979	1980		
ACCOUNT NUMBER	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
0562 - Anchorage Solid Waste Disposal Service Area (Fund 0171 changed to Fund 0562 in 1980.)						
9001	Real Property Taxes	881,710	874,230	1,025,070	1,008,460	949,580
9002	Personal Property Taxes	139,590	138,790	156,460	153,920	144,930
9003	Penalty and Interest On Delinquent Taxes	7,160	4,250	5,700	6,510	6,510
9005	Municipal Utility Ser- vice Assessment	35,850	31,670	41,330	39,870	37,880
	Tax Revenue	1,064,310	1,048,940	1,228,560	1,208,760	1,138,900
9356	State Auto Fees	297,180	252,360	255,690	284,700	284,700
	Revenues From Other Governments	297,180	252,360	255,690	284,700	284,700
9499	Reimbursed Costs	20	-0-	-0-	-0-	-0-
	Charges For Service	20	-0-	-0-	-0-	-0-
9521	Landfill Fees	867,270	974,640	955,840	955,840	955,840
	Solid Waste Revenues	867,270	974,640	955,840	955,840	955,840
9761	Interest on Short Term Investments	303,340	50,000	243,000	243,000	225,000
0780	Fund Balance Appropriated	-0-	203,700	-0-	-0-	46,000
	Other Revenues	303,340	253,700	243,000	243,000	271,000
	TOTAL	2,532,120	2,529,640	2,683,090	2,692,300	2,650,440

FUND

0562 - Anchorage Solid Waste Disposal Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .19 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$5,145,650,000 in the Anchorage Solid Waste Disposal Service Area. In addition to other revenues, \$949,580 is required from taxation on real property to fund the 1980 budget.	1,025,070	1,008,460	949,580
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is \$785,372,000 for Anchorage Solid Waste Disposal Service Area. In addition to other revenues \$144,930 is required from taxation on personal property to fund the 1980 budget.	156,460	153,920	144,930
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	5,700	6,510	6,510
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the \$199,345,000 estimated net plant in service located within this service area.	41,330	39,870	37,880
9521	<u>Landfill Fees</u> Estimated revenue is based on prior year's experience and calculated on receiving 185,600 tons at \$5.15 per ton.	955,840	955,840	955,840
9761	<u>Interest on Short Term Investments</u> Interest on investment of Anchorage Solid Waste Service Area cash not required for immediate disbursement.	243,000	243,000	225,000
0780	Fund Balance Appropriated	-0-	-0-	46,000
II.	<u>State Revenues</u>			
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	255,690	284,700	284,700

## FUND

0564 - Eagle River/Chugiak Solid Waste Disposal Service AreaMill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	14,520	94,450	155,690
Less Generated Revenues	22,960	43,780	83,020
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>13,000</u>
Net Requirement from Taxes	(8,440)	50,670	59,670
Assessed Valuation	266,580,000	300,829,000	353,415,000
Mill Levy	.05	.17	.17

FUND

0564 - Eagle River/Chugiak Solid Waste Disposal Service Area  
(Fund 0172 changed to Fund 0564 in 1980.)

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	12,920	46,790	80,230	67,650	55,380
9002	Personal Property Taxes	960	3,880	5,950	5,240	4,290
9003	Penalty and Interest On Delinquent Taxes	420	500	400	490	490
	Tax Revenue	14,300	51,170	86,580	73,380	60,160
9356	State Auto Fees	20,820	24,030	21,980	23,100	23,100
	Revenues From Other Governments	20,820	24,030	21,980	23,100	23,100
9521	Landfill Fees	-0-	18,750	38,620	38,620	38,620
	Solid Waste Revenues	-0-	18,750	38,620	38,620	38,620
0780	Fund Balance Appropriated	-0-	-0-	-0-	13,000	13,000
9761	Interest on Short Term Investments	22,960	500	18,000	18,000	20,810
	Other Revenues	22,960	500	18,000	31,000	33,810
	TOTAL	58,080	94,450	165,180	166,100	155,690



FUND

0564 - Eagle River/Chugiak Solid Waste Disposal Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .17 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$ 328,000,000 for the Eagle River/Chugiak Solid Waste Disposal Service Area. In addition to other revenues, \$55,380 is required from taxation on real property to fund the 1980 budget.	80,230	67,650	55,380
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is \$25,415,000 for the Eagle River/Chugiak Solid Waste Disposal Service Area. In addition to other revenues, \$4,290 is required from taxation on personal property to fund the 1980 budget.	5,950	5,240	4,290
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	400	490	490
9521	<u>Landfill Fees</u> Estimated revenue is based on prior year's experience and calculated on receiving 51,500 cubic yards at \$.75 per cubic yard.	38,620	38,620	38,620
9761	<u>Interest on Short Term Investments</u> Interest on investment of Eagle River/Chugiak Solid Waste Disposal Service Area cash not required for immediate disbursement.	18,000	18,000	20,810
0780	<u>Fund Balance Appropriated</u> Amount of fund balance recommended to be appropriated with the 1980 budget.	-0-	13,000	13,000
II.	<u>State Revenues</u>			
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	21,980	23,100	23,100

FUND 0570 Port of Anchorage		1978	1979	1980		
ACCOUNT NUMBER	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9352	Transportation Revenues From Other Governments	356,750	284,560	296,370	-0-	-0-
		356,750	284,560	296,370	-0-	-0-
9551	Dockage	46,560	45,000	38,000	38,000	38,000
9552	Wharfage Bulk Dry	13,180	20,000	12,960	12,960	12,960
9553	Wharfage Bulk Liquid	492,660	504,000	420,000	350,000	350,000
9554	Wharfage General Cargo	1,157,290	1,194,000	1,082,970	1,082,970	1,082,970
9555	Service Charge	573,520	594,170	543,330	543,330	543,330
9556	Storage	5,690	9,000	5,000	5,000	5,000
9557	Miscellaneous	980	2,500	1,000	1,000	1,000
9558	Office Rental	9,830	12,540	10,010	10,010	10,010
9559	Utilities Water	1,190	2,500	1,000	1,000	1,000
9561	Crane Rental	26,640	33,000	30,000	30,000	30,000
9563	Contributions From Sea-Land	175,980	179,160	163,660	163,660	163,660
9577	Pipeline Right-Of-Way	90,110	68,800	90,000	90,000	90,000
9591	Lease Rental	637,000	663,330	643,320	643,320	643,320
9592	Open Storage	1,100	1,200	1,200	1,200	1,200
9593	Office Rental-Port Of Anchorage Revenues	12,260	12,260	5,000	5,000	5,000
		3,243,990	3,341,460	3,047,450	2,977,450	2,977,450
9761	Interest On Short Term Investments	368,770	10,000	295,000	295,000	295,000
0780	Fund Balance	-0-	-0-	-0-	-0-	-0-
	Other Revenues	368,770	10,000	295,000	295,000	295,000
	TOTAL	3,969,510	3,636,020	3,638,820	3,272,450	3,272,450

FUND

0570 - Port of Anchorage

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9551	<u>Dockage</u> The charge assessed to a vessel for berthing at a wharf. Estimate is based on prior year's experience.	38,000	38,000	38,000
9552	<u>Wharfage, Bulk Dry</u> Wharfage is the charge assessed cargo for its passage over Port dock facilities. This account includes wharfage charges on dry bulk cement pumped through pipelines.	12,960	12,960	12,960
9553	<u>Wharfage, Bulk Liquid</u> Charge assessed bulk petroleum pumped through pipelines to shore storage tanks.	420,000	350,000	350,000
9554	<u>Wharfage, General Cargo</u> This charge is assessed against all cargo not specifically falling in categories 9552 and 9553.	1,082,970	1,082,970	1,082,970
9555	<u>Service Charge</u> This charge is assessed against vessels for special services provided by the Port, such as arranged berthing, telephone service, utilities and providing information to carriers and their customers. Service charge is assessed on basis of type of cargo carried by individual carriers.	543,330	543,330	543,330
9556	<u>Storage</u> This is the charge for storage of freight or equipment on wharf premises when not covered by the tariff free time provision.	5,000	5,000	5,000
9557	<u>Miscellaneous</u> Revenues not specifically identified including miscellaneous equipment rental.	1,000	1,000	1,000
9558	<u>Office Rental</u> Sea-Land, Marine Department - Sea-Land, Trailer Office - Anchorage Longshore Unit-Tippetts-Abbott McCarthy-Stratton-Rigging International - McCord Auto.	10,010	10,010	10,010
9559	<u>Utilities, Water</u> Water for bassasting and providing portable water for tankers comprises the bulk of this revenue. It is variable and dependent on the scheduling and ice conditions during the winter months.	1,000	1,000	1,000

FUND

0570 - Port of Anchorage

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9561	<u>Crane Rental</u> Sea-Land in its Preferential Berthing Agreement, pays the Port the difference between actual crane rental and \$30,000 subject to a maximum payment of \$20,000 per crane. This usually affects the revenue loss from rental of Gantry cranes due to operation of the container cranes.	30,000	30,000	30,000
9563	<u>Contributions from Sea-Land</u> Based on an agreement with Sea-Land Service, Incorporated.	163,660	163,660	163,660
9577	<u>Pipeline Right-Of-Way</u> Revenue from Nikiski Pipeline Company for Pipeline right-of-way. Revenue is 2% of gross pipeline revenues determined by total volume times a tariff of 68.8 cents per barrel.	90,000	90,000	90,000
9591	<u>Lease Rental</u> The principal source of revenue for the Industrial Park is the lease of lots therein.	643,320	643,320	643,320
9592	<u>Open Storage</u> Revenue from pre-arranged storage of across-the-dock cargo.	1,200	1,200	1,200
9593	<u>Office Rental</u> Rental of office building on Lot 9B.	5,000	5,000	5,000
9761	<u>Interest On Short Term Investment</u> Interest on investment of Port of Anchorage cash not required for immediate disbursement.	295,000	295,000	295,000
II. <u>State Revenues</u>				
9352	<u>Transportation</u> Former city share of State Shared Revenue allocated to Port and Airport based on historic allocation.	296,370	-0-	-0-

FUND		0580 - Municipal Airport				
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9341	Aviation Fuel Tax	22,330	33,000	25,000	25,000	25,000
9352	Transportation	42,300	33,740	35,150	35,150	35,150
	Revenues From Other Governments	64,630	66,740	60,150	60,150	60,150
9761	Interest On Short Term Investments	1,260	80	1,000	1,000	1,000
9771	Lease Fees	254,210	222,000	213,100	225,500	225,500
9772	Merrill Field Fuel Fees	29,160	27,500	20,830	20,830	20,830
9773	Transient Parking Fees	20,990	10,000	15,000	15,000	15,000
9774	FAA Rental Fees	30,960	32,000	39,040	39,040	39,040
9775	Permanent Parking Fees	-0-	40,000	105,000	85,000	85,000
	Other Revenues	336,580	331,580	393,970	386,370	386,370
	TOTAL	401,210	398,320	454,120	446,520	446,520

FUND

0580 - Municipal Airport

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
<u>I. Local Revenues</u>				
9761	<u>Interest on Short Term Investment</u> Interest on investment of Municipal Airport cash not required for immediate disbursement.	1,000	1,000	1,000
9771	<u>Leases</u> Leases of Merrill Field property.	213,100	225,500	225,500
9772	<u>Merrill Field Fuel Fees</u> Merrill Field Fuel Fees are based on two cents per gallon on aviation gasoline sold at Merrill Field by private operators. During 1980 it is estimated that 1,041,500 gallons of gasoline will be sold. gallons x \$.02 = \$20,830.	20,830	20,830	20,830
9773	<u>Transient Parking Fees</u> Fees for temporary parking of aircraft at Merrill Field.	15,000	15,000	15,000
9774	<u>FAA Rental Fees</u> Fees charged to the Federal Aviation Administration for use of Merrill Field facilities. Amount is negotiated with the FAA.	39,040	39,040	39,040
9775	<u>Permanent Parking Fees</u> Fees for parking of aircraft at Merrill Field other than temporary parking.	105,000	85,000	85,000
<u>II. State Revenues</u>				
9341	<u>Aviation Fuel Tax</u> Chapter 110, SLA 1961 provides for 60% refund to cities for state gasoline taxes collected at municipal owned airports. 1,041,500 gallons x \$.04 x .60 = \$25,000.	25,000	25,000	25,000
9352	<u>Transportation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Transportation State Shared Revenues are calculated at \$5.00 per civilian and \$2.50 per military personnel. Estimated revenue is based on receiving 90% of actual entitlement.	35,150	35,150	35,150



FUND

0584 Public Transit

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9431	<u>Public Transit Fees</u> Based on prior year's experience and projected passenger load in 1980. Fees are 50¢ per adult passenger and 25¢ per child.	-0-	-0-	551,200
9796	<u>Transit Advertising Fees</u> Fees for advertising posted on the People Mover buses.	-0-	-0-	10,000
9601	<u>Contribution from Other Funds</u>	-0-	-0-	317,190
II.	<u>State Revenue</u>			
9352	<u>Transportation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Transportation State Shared Revenues are calculated at \$5.00 per civilian and \$2.50 per military personnel. The Municipality receives an entitlement based both on the areawide population and the former city population. Estimated revenue is based on receiving 90% of actual entitlement.	-0-	-0-	1,180,910
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major services categories.	-0-	-0-	258,300
9361	<u>State Land Payment</u> Payment by the State of Alaska under the State Land Selection Act.	-0-	-0-	1,132,470
III.	<u>Federal Revenue</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Areawide General Fund in an amount based on the fund's percentage of State-shared revenues.	-0-	-0-	843,240
9324	<u>Mass Transportation</u> Funds from the Urban Mass Transportation Authority to assist in the operation of the Transit System.	-0-	-0-	618,000



FUND						
0602 - Data Processing Intragovernmental Service Fund						
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9492	Service Fees - School District	Previously included in Fund 0101 - General.	included in Areawide	1,080,810	1,091,260	Included in Areawide
9499	Reimbursed Costs			3,930	3,980	
	TOTAL			1,084,740	1,095,240	in Approved

FUND

0602 - Data Processing Intragovernmental Service Fund

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9492	<u>Service Fees - School District</u> Reimbursement from School District for Data Processing services based on time spent for School District projects.	1,080,810	1,091,260	-0-
9499	<u>Reimbursed Costs</u> Reimbursement for non-governmental agencies for data processing reports provided.	3,930	3,980	-0-

FUND

0896 - Service Area 35 Roads and Drainage Bonded Indebtedness Retirement Service AreaMill Levy Computation

	<u>1978 Actual</u>	<u>1979 Revised</u>	<u>1980 Approved</u>
Net Expenditures	2,289,310	2,109,850	2,485,590
Less Generated Revenues	790,660	540,000	527,000
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	1,498,650	1,569,850	1,958,590
Assessed Valuation	2,006,325,000	2,433,271,000	2,770,264,000
Mill Levy	.72	.65	71

FUND		0896 - Service Area 35 - Roads and Drainage Bonded Indebtedness Retirement Service Area				
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	1,253,180	1,333,280	1,378,500	1,373,340	1,673,370
9002	Personal Property Taxes	203,930	196,400	195,040	194,310	236,760
9003	Penalty and Interest	6,410	-0-	-0-	-0-	-0-
9005	Municipal Utility Service Assessments	41,540	40,170	39,760	39,580	48,460
	Tax Revenues	1,505,060	1,569,850	1,613,300	1,607,230	1,958,590
9711	Assessments	-0-	120,000	127,000	127,000	127,000
9712	Penalty and Interest On Assessments	54,730	70,000	70,000	70,000	70,000
9761	Interest On Short Term Investments	446,510	200,000	357,000	357,000	300,000
9764	Interest Charged to Construction	283,010	150,000	325,000	325,000	30,000
	Other Revenues	784,250	540,000	879,000	879,000	527,000
	TOTAL	2,289,310	2,109,850	2,492,300	2,486,230	2,485,590

FUND

0896 - Service Area 35 - Roads and Drainage Bonded Indebtedness Retirement Service

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .71 is anticipated on 100% property valuation to fund 100% of the 1980 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1980 real property valuation is \$2,367,100,000 in this Service Area. In addition to other revenues, \$1,673,370 is required from taxation on real property to fund the 1980 budget.	1,378,500	1,373,340	1,673,370
9002	<u>Personal Property Taxes</u> The estimated 1980 personal property valuation is \$334,917,000 in the service area in addition to other revenues, \$236,760 is required from taxation on personal property to fund the 1980 budget.	195,040	194,310	236,760
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the estimated \$ 68,247,000 net plant in service located within this service area.	39,760	39,580	48,460
9711	<u>Assessments</u> Revenue from the cost of road construction assessed to the property owners.	127,000	127,000	127,000
9712	<u>Penalty and Interest on Assessments</u> Penalty and interest on assessments paid after the due date.	70,000	70,000	70,000
9761	<u>Interest on Short Term Investment</u> Interest on SA 35 RDBIRSA cash not needed for immediate disbursement.	325,000	325,000	30,000
9764	<u>Interest Charged to Construction</u> Interest charged to Capital Improvement Program projects for use of bond monies during the construction period.	357,000	357,000	300,000

FUND 0897 - City Service Area - Roads and Drainage Bonded Indebtedness Retirement  
Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9601	Contributions	2,130,780	1,591,840	1,927,520	1,858,820	48,100
	Contributions From Other Funds	2,130,780	1,591,840	1,927,520	1,858,820	48,100
9711	Assessments	-0-	740,670	574,000	574,000	574,000
9712	Penalty and Interest On Assessments	183,290	290,000	232,000	232,000	232,000
9761	Interest On Short Term Investments	472,220	200,000	413,000	413,000	105,000
9764	Interest Charged To Construction	75,710	150,000	87,000	87,000	630
	Other Revenues	731,220	1,380,670	1,306,000	1,306,000	911,630
	TOTAL	2,862,000	2,972,510	3,233,520	3,164,820	959,730

FUND

0897 - City Service Area - Roads and Drainage Bonded Indebtedness Retirement  
Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9610	<u>Contributions</u> Contributions from Fund 102 (City Service Area)	1,927,520	1,858,820	48,000
9711	<u>Assessments</u> Estimated revenues from assessments for roads and drainage improvements in the former City Service Area.	574,000	574,000	574,000
9712	<u>Penalty &amp; Interest on Assessments</u> Revenue estimated for penalties and interest on assessments paid after the due date.	232,000	232,000	232,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of assessments cash not required for immediate disbursement.	413,000	413,000	105,000
9764	<u>Interest Charged to Construction</u> Interest charged to Capital Improvement Program projects for use of bond monies during construction period.	87,000	87,000	630

FUND						
0898 - Special Assessments - Anchorage Roads and Drainage Service Area						
ACCOUNT NUMBER	REVENUE SOURCE	1978	1979	1980		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	-0-	-0-	-0-	-0-	-0-
9002	Personal Property Taxes	-0-	-0-	-0-	-0-	-0-
9005	Municipal Utility Service Assessments	-0-	-0-	-0-	-0-	-0-
	Tax Revenue	-0-	-0-	-0-	-0-	-0-
9601	Contributions From Other Funds	-0-	430,780	1,440,100	1,532,630	129,080
	Contributions	-0-	430,780	1,440,100	1,532,630	129,080
9711	Assessment Revenue	-0-	-0-	20,000	20,000	20,000
9761	Interest On Short Term Investments	-0-	400,00	122,000	122,000	130,000
9764	Interest Charged To Construction	-0-	161,790	21,000	21,000	6,000
	Other Revenue	-0-	561,790	163,000	163,000	156,000
	TOTAL	-0-	992,570	1,603,100	1,695,630	285,080



FUND

0898 - Special Assessments - Anchorage Roads and Drainage Service Area

ACCOUNT NUMBER	REVENUE SOURCE	1980		
		Department Requested	Mayor Recommended	Assembly Approved
9601	<u>Contributions From Other Funds</u> Contributions from Fund 141.	1,440,100	1,532,630	129,080
9761	<u>Interest on Short Term Investments</u> Interest on investment of assessments cash not required for immediate disbursement.	122,000	122,000	130,000
9764	<u>Interest Charged To Construction</u> Interest charged to Capital Improvement Program projects for use of bond monies during construction.	21,000	21,000	6,000
9711	<u>Assessments</u> Estimated revenues from assessments for roads and drainage improvements in the Road Service Area.	20,000	20,000	20,000