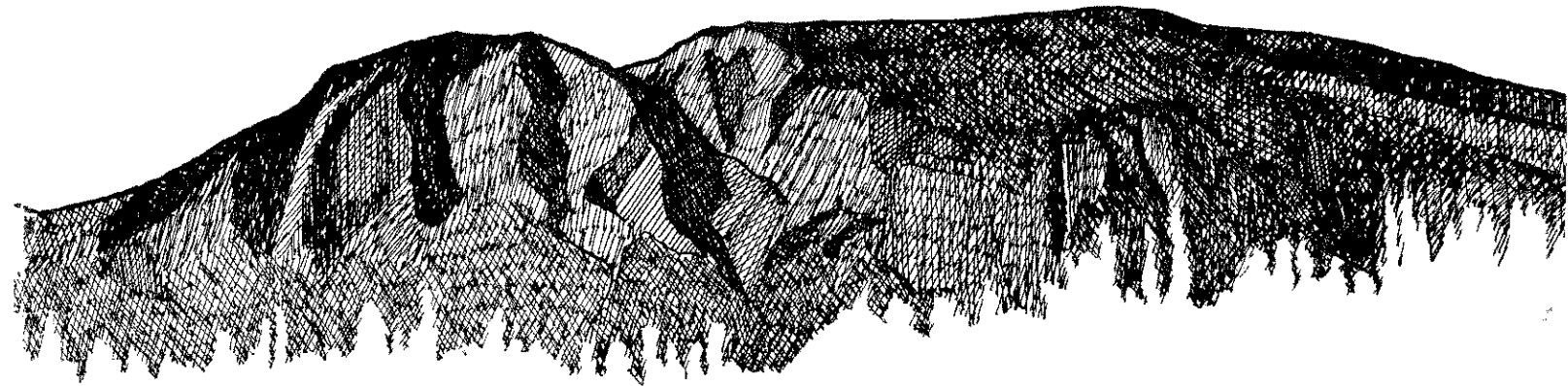


MUNICIPALITY OF ANCHORAGE

APPROVED

1980

VOLUME 1



ANNUAL OPERATING BUDGET



**GEORGE M. SULLIVAN
MAYOR**

DATE 12-4-79

Submitted by: Chairman of the Assembly
 at the request of the Mayor
 Prepared by: Management & Budget
 For Reading: October 23, 1979

ANCHORAGE, ALASKA
 AO NO. 79-198

AN ORDINANCE ADOPTING THE 1980 BUDGET FOR THE MUNICIPALITY OF ANCHORAGE (EXCEPT FOR THOSE BUDGET APPROPRIATIONS APPROVED BY ORDINANCE AO. NO. 79-199) AND APPROPRIATING FUNDS FOR SAID BUDGET.

WHEREAS, the Mayor has presented his recommended 1980 Operating Budgets and Utility Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented and made various changes therein; and

WHEREAS, on November 13, 1979 and on November 20, 1979 duly advertised public hearings were held in accordance with Article XIII, Section 13.4 of the Municipal Charter, and

WHEREAS, the 1980 funds are now ready for appropriation by ordinance;

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1980 Operating Budget and Utility Capital Improvement Budget as recommended by the Mayor and revised by the Assembly are hereby adopted for the Municipality of Anchorage.

2. That the amounts as set forth in the Budgets as revised by the Assembly for the respective departments and/or funds shall be, and hereby are appropriations for the 1980 fiscal year.

3. The appropriations by fund are as follows:

<u>FUND NO.</u>	<u>GENERAL FUNDS</u>	<u>AMOUNT</u>
0101	Areawide General	\$ 35,399,050
0102	City Service Area	2,250,400
0103	Eagle River Fire Service Area	537,860
0104	Chugiak Fire Service Area	212,750
0105	Glen Alps Service Area	61,190
0106	Girdwood Valley Service Area	161,790
0107	Anchorage Bowl Sewer Service Area	2,500,000
0131	Anchorage Fire Protection Service Area	14,104,190

4. Appropriations for the following Utilities' expenditures are hereby established:

<u>FUND NO.</u>		<u>AMOUNT</u>
0520	Municipal Telephone Utility	\$ 51,934,180
0530	Municipal Power & Light	20,783,980
0540	Municipal Water Utility	6,913,330
0550	Anchorage Bowl Sewer Utility Service Area	11,635,280
0552	Eagle River Sewer Utility Service Area	559,400
0554	Girdwood Valley Sewer Utility Service Area	451,070
	Total Utility Funds	<u>\$ 92,277,240</u>

5. The appropriations by fund are as follows:

<u>FUND NO.</u>	<u>CAPITAL IMPROVEMENT FUNDS</u>	<u>AMOUNT</u>
0521	Municipal Telephone Utility	\$ 31,405,000
0531	Municipal Light & Power Utility	6,116,000
0541	Municipal Water Utility	6,902,000
0551	Anchorage Bowl Sewer Utility	6,703,000
0553	Eagle River Sewer Utility	196,000
0555	Girdwood Valley Sewer Utility	525,000
	Total Utility Capital Improvement	<u>\$ 51,847,000</u>

6. The appropriations for the general government Capital Improvement Funds are incorporated herein for a total 1980 Budget of \$299,304,190.

7. Appropriations for the following operating departments and/or agencies are hereby established:

<u>DEPARTMENT OR AGENCY NUMBER</u>	<u>DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>
1000	Assembly	\$ 862,200
1100	Equal Rights Commission	322,340
1200	Office of the Mayor	2,493,300
1300	Finance	5,452,400
1400	Administrative Services	14,726,840
1500	Planning	2,382,900
1600	Law	2,012,470
1700	Management & Budget	837,250
1800	Employee Relations	1,081,060
1900	Social Services	299,420
2000	Health & Environmental Protection	4,498,020
3000	Transportation	12,024,550
4000	Cultural & Recreational Services	10,165,380
5000	Fire	16,139,730

0141	Anchorage Roads & Drainage Service Area	\$ 12,350,260
0142	Talus West Limited Road Service Area	14,370
0143	Upper O'Malley Limited Road Service Area	36,860
0151	Anchorage Police Service Area	20,991,440
0161	Anchorage Parks & Recreation Service Area	7,487,360
0162	Eagle River/Chugiak Recreational Facilities Service Area	422,360
0181	Anchorage Building Safety Service Area	1,454,280
	Total General Funds	<u>\$ 97,984,160</u>

<u>FUND NO.</u>	<u>TAX-SUPPORTED ENTERPRISE FUNDS</u>	<u>AMOUNT</u>
0562	Anchorage Solid Waste Service Area	\$ 2,650,440
0564	Eagle River/Chugiak Solid Waste Disposal Service Area	155,690
0584	Transit	4,911,310
	Total Tax-Supported Enterprise Funds	<u>\$ 7,717,440</u>

<u>FUND NO.</u>	<u>SPECIAL ASSESSMENT FUNDS</u>	<u>AMOUNT</u>
0896	Service Area 35-Roads and Drainage Bonded Indebtedness Retirement Service Area	\$ 2,485,590
0897	City Service Area-Roads and Drainage Bonded Indebtedness Retirement Service Area	959,340
0898	Municipal Service Area-Roads and Drainage Bonded Indebtedness Retirement Service Area	285,070
	Total Assessment Funds	<u>\$ 3,730,000</u>
	Total Tax Supported Funds	<u>\$ 109,431,600</u>

<u>FUND NO.</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>AMOUNT</u>
0211	Parking Revenue	\$ 1,650,830
0221	Land Trust	320,390
	Total Special Revenue Funds	<u>\$ 1,971,220</u>

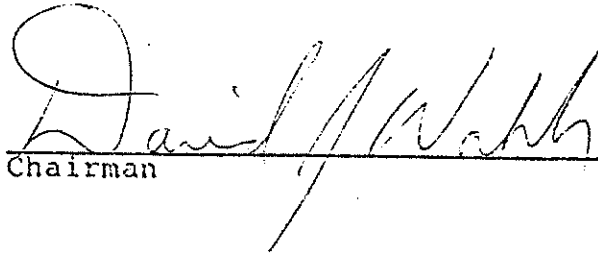
<u>FUND NO.</u>	<u>ENTERPRISE FUNDS</u>	<u>AMOUNT</u>
0560	Refuse Collection	\$ 2,846,420
0570	Port & Terminal Facilities	3,148,440
0580	Municipal Airport	441,970
	Total Enterprise Funds	<u>\$ 6,436,830</u>
	Total Operating Funds	<u>\$ 117,839,650</u>

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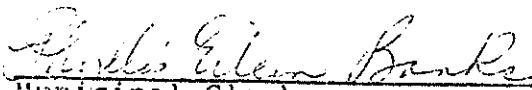
6000	Police	\$ 19,439,460
7000	Public Works	29,073,040
9000	Non-Departmental	7,261,830

8. This ordinance shall take effect January 1, 1980.

PASSED AND APPROVED by the Assembly this 4th day of December 1979.


Chairman

ATTEST:


Municipal Clerk

MUNICIPALITY OF ANCHORAGE
1980 APPROVED BUDGET
For The Fiscal Period of
January 1, 1980 through December 31, 1980
GEORGE M. SULLIVAN, MAYOR

ASSEMBLY

DAVID WALSH, CHAIRMAN
JANE ANGVIK
PAUL B. BAER
FRED CHIEI, JR.
BERNARD L. MARSH
CAROL MASER

RICK MYSTROM
GERRY O'CONNOR
LIDIA SELKREGG
DON SMITH
DAVID A. ROSE

ASSEMBLY APPOINTED STAFF

EILEEN BANKS MUNICIPAL CLERK
KARLA L. FORSYTHE. OMBUDSMAN

MAYOR APPOINTED STAFF

THEODORE D. BERNS. Municipal Attorney
LARRY D. CRAWFORD. Municipal Manager
RONALD A. GARZINI. Chief Administrative Officer-Operations
JOHN R. SPENCER. . . Chief Administrative Officer-Municipal Utilities
CHARLES G. ANDERSON. Chief of Police
EVERETT P. DIENER. Director of Public Works
JAMES DUNN. Director of Transportation
JOHN F. FRANKLIN. Fire Chief
ROBERT A. HALL. Director of Health & Environmental Protection
JOHN HARSHMAN. Water & Sewer Utility General Manager
WILDA HUDSON. Director of Cultural & Recreational Services
FRED W. JONES. Director of Employee Relations
JEWEL JONES. Director of Social Services
MICHAEL MEEHAN Director of Planning
ROBERT M. NELSON Chief Fiscal Officer
LU PERSON. Director of Management & Budget
ALBERT PISTORIUS. Anchorage Telephone Utility General Manager
THOMAS R. STAHR. Municipal Light & Power General Manager
JOHN VALENSI. Director of Administrative Services

MUNICIPAL ORGANIZATION CHART

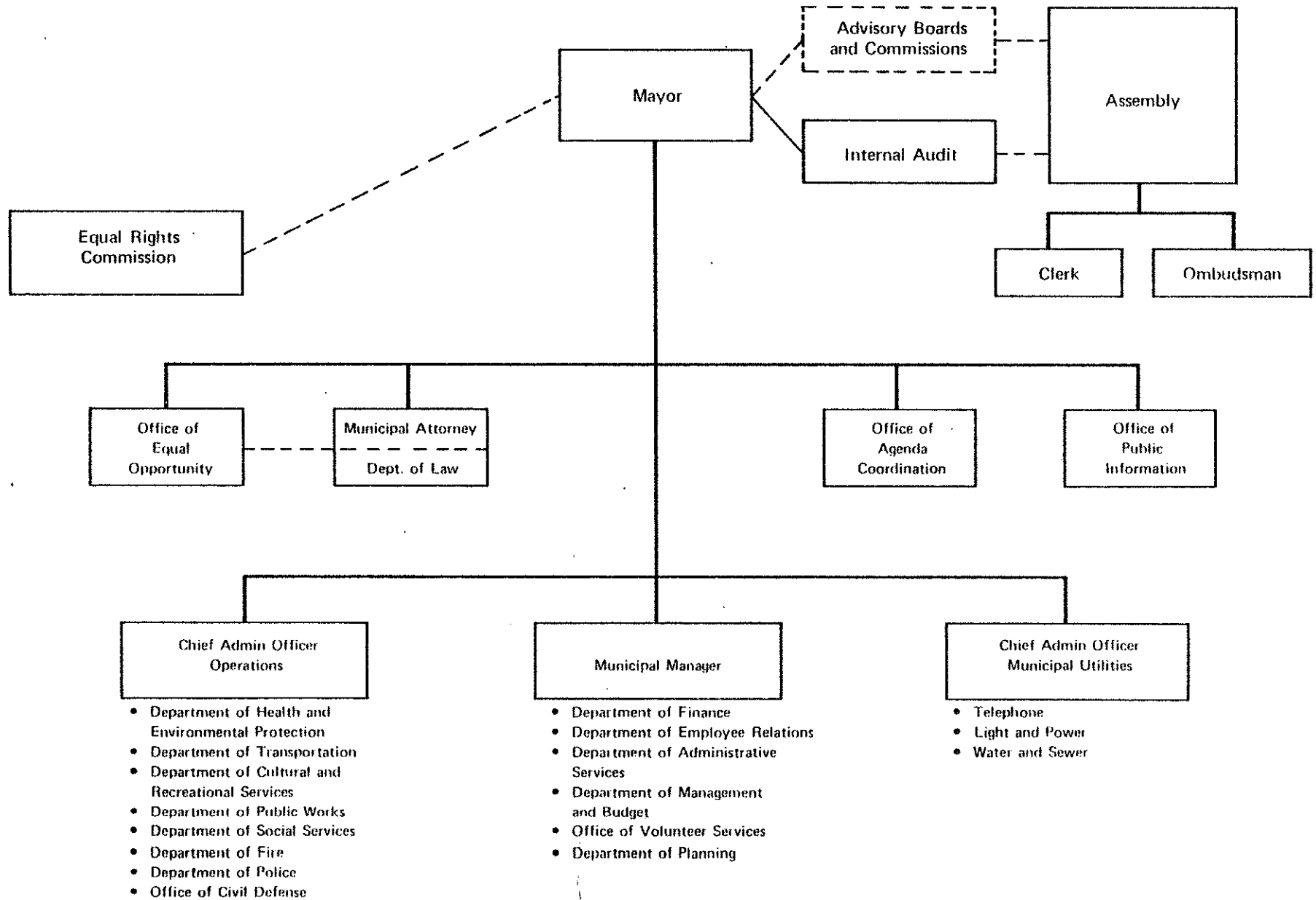


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