

## DEPARTMENT

## Capital Improvement Budget

ACCT. No.	DIVISIONS/SECTIONS	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1272	Civil Defense				200,000	200,000
3222	Transit				3,183,800	3,187,000
3361	Traffic Signals				1,071,000	1,071,000
3370	Areawide Communications				150,000	150,000
3391	Parking				8,750,000	-0-
3462	Port				354,000	354,000
3522	Airport				1,274,000	1,274,000
4454	Park Acquisition				4,270,000	4,270,000
4455	Park Development				2,895,000	3,345,000
4456	Bike Trails				1,175,000	1,175,000
4476	Chugiak/Eagle River Recreation				183,000	183,000
5561	Anchorage Fire Service Area				194,400	200,000
5571	Chugiak Fire Service Area				70,000	70,000
7656	Roads and Drainage				7,018,100	7,018,100
7657	Street Facilities				168,000	430,000
7658	General Projects				1,500,000	1,500,000
7721	Solid Waste-Milling Plant				141,700	141,700
7756	Refuse Collection				81,900	81,900
8400	Telephone				29,840,500	29,840,500
8600	Municipal Light and Power				14,095,000	14,095,000
8800	Water Utility				9,823,000	9,823,000
9290	Sports/Convention Arts Center				64,600,000	-0-
9400	Anchorage Bowl Sewer				13,863,000	13,865,000
9600	Eagle River Sewer				4,230,800	4,230,800
9800	Girdwood/Alyeska Sewer				1,550,000	1,550,000*
	Total Direct Costs				160,674,280	94,080,980
	Intergovernmentals				10,007,920	3,974,020
	Total Costs				170,682,200	98,055,000

## COMMENTARY

- \* 1,500,000 appropriated into 1978 Capital Improvement Budget per AR 78-190 dated October 31, 1978.

## DEPARTMENT

## Capital Improvement Budget

ACCT. No.	DIVISIONS/SECTIONS	1977	1978	1979	
		ACTUAL	REVISED	REQUESTED	RECOMMENDED
	Less Revenues				170,682,200
	Local Tax Costs				-0-
					98,055,000
					-0-

COMMENTARY

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Mayor/Manager	1204	Civil Defense Capital Improvement	1272		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				-0-    -0-
5400	Machinery & Equipment				194,500    194,500
5500	Library Books & Art Objects				-0-    -0-
	Total Capital Outlay				194,500    194,500
	Direct Organizational Cost				195,500    195,500
6000	Add Intragovernmental Charges				5,500    5,500
	Total Budget Unit Cost				200,000    200,000
7000	Less Intragovernmental Charges				-0-    -0-
	Function Cost				200,000    200,000
ACCT. NO.	REVENUE SOURCE				
	Contributions from other Funds				125,000    125,000
	Federal Grant				75,000    75,000
	Total Revenues				200,000    200,000
	Local Taxes Required For Function				-0-    -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1017

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Mayor/Manager	1204	Civil Defense Capital Improvement	1272		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Emergency Generator		200,000	200,000	
	Estimated Project Cost				
	Planning and Design	16,100			
	Equipment	178,400			
	Interfund	5,500			
	Estimated Starting Date	January 1979			
	Construction Period	6 Months			

DEPT.	Unit No.	DIV. Transit	Unit No.	SEC.	Unit No.
Transportation	3007	Capital Improvement	3222		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services			-0-	-0-
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies			-0-	-0-
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges			-0-	-0-
4100	Debt Service			-0-	-0-
5300	Capital Outlay				
5400	Improvements Other Than Bldgs.			-0-	-0-
5500	Machinery & Equipment			2,200,000	2,203,200
	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			2,200,000	2,203,200
6000	Direct Organizational Cost			2,200,000	2,203,200
	Add Intragovernmental Charges			25,500	25,500
	Total Budget Unit Cost			2,225,500	2,228,700
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			2,225,500	2,228,700
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			445,100	448,300
	Federal Grant			1,780,400	1,780,400
	Total Revenues			2,225,500	2,228,700
	Local Taxes Required For Function			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3007	Transit Capital Improvement	3222		
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Transit Coaches				2,225,500	2,228,700
Estimated Project Cost					
Equipment			2,203,200		
Interfund			25,500		
Estimated Starting Date			N/A		
Construction Period			N/A		

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3007	Transit Capital Improvement	3222		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services			-0-	-0-
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies			-0-	-0-
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges			-0-	-0-
4100	Debt Service				
	Capital Outlay				
5100	Land			263,900	263,900
5300	Improvements Other Than Bldgs.			142,100	142,100
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			406,000	406,000
	Direct Organizational Cost			406,000	406,000
6000	Add Intragovernmental Charges			69,000	69,000
	Total Budget Unit Cost			475,000	475,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			475,000	475,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			95,000	95,000
	Federal Grant			380,000	380,000
	Total Revenues			475,000	475,000
	Local Taxes Required For Function			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3007	Transit Capital Improvement	3222		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Park and Ride Lots		475,000	475,000	
	Estimated Project Cost				
	Land and Right-of-way 263,900				
	Construction 142,100				
	Interfund 69,000				
	Estimated Starting Date May 1979				
	Construction Period 5 Months				



DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3007	Transit Capital Improvement	3222		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				-0-
5400	Machinery & Equipment				132,000
5500	Library Books & Art Objects				-0-
	Total Capital Outlay				132,000
	Direct Organizational Cost				132,000
6000	Add Intragovernmental Charges				5,800
	Total Budget Unit Cost				137,800
7000	Less Intragovernmental Charges				-0-
	Function Cost				137,800
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				27,560
	Federal Grant				110,240
	Total Revenues				137,800
	Local Taxes Required For Function				-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1023

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3007	Transit Capital Improvement	3222		
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Bus Stop Shelters				137,800	137,800
Estimated Project Cost					
Equipment 132,000					
Interfund 5,800					
Estimated Starting Date May 1979					
Construction Period 7 Months					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3007	Transit Capital Improvement	3222		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5100	Land				32,400 32,400
5300	Improvements Other Than Bldgs.				183,600 183,600
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	Total Capital Outlay				216,000 216,000
	Direct Organizational Cost				216,000 216,000
6000	Add Intragovernmental Charges				39,800 39,800
	Total Budget Unit Cost				255,800 255,800
7000	Less Intragovernmental Charges				-0- -0-
	Function Cost				255,800 255,800
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				51,160 51,160
	Federal Grant				204,640 204,640
	Total Revenues				255,800 255,800
	Local Taxes Required For Function				-0- -0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3007	Transit Capital Improvement	3222		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Bus Stop Turn Outs		255,800	255,800	
	Estimated Project Cost				
	Land and Right-of-way 32,400				
	Construction 183,600				
	Interfund 39,800				
	Estimated Starting Date May 1979				
	Construction Period 5 Months				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3007	Transit Capital Improvement	3222		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
5200	Capital Outlay				
	Buildings				63,000 63,000
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	Total Capital Outlay				63,000 63,000
	Direct Organizational Cost				63,000 63,000
6000	Add Intragovernmental Charges				10,000 10,000
	Total Budget Unit Cost				73,000 73,000
7000	Less Intragovernmental Charges				-0- -0-
	Function Cost				73,000 73,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				14,600 14,600
	Federal Grant				58,400 58,400
	Total Revenues				73,000 73,000
	Local Taxes Required For Function				-0- -0-

DEPT.	Unit No.	DIV. Transit Capital Improvement	Unit No.	SEC.	Unit No.
Transportation	3007		3222		
ACCOUNT NO.		1979 LINE ITEM EXPLANATION			
		Department Requested	Mayor Recommended	Assembly Approved	
Project: Accommodation Centers			73,000	73,000	
Estimated Project Cost					
Construction		63,000			
Interfund		10,000			
Estimated Starting Date		May 1979			
Construction Period		5 Months			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3007	Transit Capital Improvement	3222		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
					APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.				-0-
5400	Machinery & Equipment			15,900	15,900
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			15,900	15,900
	<b>Direct Organizational Cost</b>			15,900	15,900
6000	Add Intragovernmental Charges			800	800
	<b>Total Budget Unit Cost</b>			16,700	16,700
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			16,700	16,700
ACCT. NO.	REVENUE SOURCE				
	<b>G.O. Bonds Authorized</b>			3,340	3,340
	<b>Federal Grant</b>			13,360	13,360
	<b>Total Revenues</b>			16,700	16,700
	<b>Local Taxes Required For Function</b>			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3007	Transit Capital Improvement	3222		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Bus Stop and Route Information Signs			16,700	16,700
	Estimated Project Cost				
	Equipment	15,900			
	Interfund	800			
	Estimated Starting Date	N/A			
	Construction Period	6 Months			



DEPT.	Unit No.	DIV. Areawide	Unit No.	SEC.	Unit No.
Transportation	3007	Communications Capital Improvement	3341		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
5300	Capital Outlay				
5400	Improvements Other Than Bldgs.			37,500	37,500
5500	Machinery & Equipment			110,800	110,800
	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			148,300	148,300
6000	Direct Organizational Cost			148,300	148,300
	Add Intragovernmental Charges			1,700	1,700
	Total Budget Unit Cost			150,000	150,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			150,000	150,000
ACCT. NO.	REVENUE SOURCE				
	Contributions from Other Funds			150,000	150,000
	Total Revenues			150,000	150,000
	Local Taxes Required For Function			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1031

DEPT.	Unit No.	DIV. Areawide Communications Capital Improvement	Unit No.	SEC.	Unit No.
Transportation	3007		3341		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Areawide Communications			150,000	150,000
	Estimated Project Cost				
	Construction	37,500			
	Planning and Design	110,800			
	Interfund	1,700			
	Estimated Starting Date	April 1979			
	Construction Period	10 Months			

DEPT.		Unit No.	DIV.		Unit No.	SEC.		Unit No.
Transportation		3008	Traffic Engineering		3302	Traffic Signal Capital Improvement		3361
ACCT. NO.			1977	1978	1979			
EXPENDITURE CLASSIFICATION			ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED	
Personal Services								
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
Total Personal Services								
Supplies								
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
Total Supplies								
Other Services & Charges								
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
Total Other Services & Charges								
Debt Service								
Capital Outlay								
5300	Improvements Other Than Bldgs.					-0-	-0-	
5400	Machinery & Equipment					128,500	128,500	
5500	Library Books & Art Objects					-0-	-0-	
Total Capital Outlay						128,500	128,500	
Direct Organizational Cost						128,500	128,500	
6000	Add Intragovernmental Charges					1,500	1,500	
Total Budget Unit Cost						130,000	130,000	
7000	Less Intragovernmental Charges					-0-	-0-	
Function Cost						130,000	130,000	
ACCT. NO.								
REVENUE SOURCE								
G.O. Bonds Authorized						130,000	130,000	
Total Revenues						130,000	130,000	
Local Taxes Required For Function						-0-	-0-	

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3008	Traffic Traffic Engineering	3302	Traffic Signal Capital Improvement	3361
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Integrated Traffic Information System			130,000	130,000
	Estimated Project Cost				
	Planning and Design	30,000			
	Equipment	98,500			
	Interfund	1,500			
	Estimated Starting Date	March 1979			
	Construction Period	12 Months			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3008	Traffic Engineering	3302	Traffic Signal Capital Improvement	3361
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979	
		ACTUAL	REVISED	REQUESTED	APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			608,700	608,700
5400	Machinery & Equipment			74,100	74,100
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			682,800	682,800
	<b>Direct Organizational Cost</b>			682,800	682,800
6000	Add Intragovernmental Charges			48,200	48,200
	<b>Total Budget Unit Cost</b>			731,000	731,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			731,000	731,000
ACCT. NO.	REVENUE SOURCE				
	Prior Year Bond Funds			421,000	421,000
	G.O. Bonds Authorized			260,000	260,000
	State Grant			50,000	50,000
	<b>Total Revenues</b>			731,000	731,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3008	Traffic Engineering	3302	Traffic Signal Capital Improvement	3361
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Signalization/Channelization				731,000	731,000
Estimated Project Cost					
Construction					
557,500					
Planning and Design					
51,200					
Equipment					
74,100					
Interfund					
48,200					
Estimated Starting Date					
January 1979					
Construction Period					
12 Months					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3008	Traffic Engineering	3302	Traffic Signal Capital Improvement	3361
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
5300	Capital Outlay				
5400	Improvements Other Than Bldgs.				63,000    63,000
5500	Machinery & Equipment				-0-    -0-
	Library Books & Art Objects				-0-    -0-
	Total Capital Outlay				63,000    63,000
6000	Direct Organizational Cost				63,000    63,000
	Add Intragovernmental Charges				7,000    7,000
	Total Budget Unit Cost				70,000    70,000
7000	Less Intragovernmental Charges				-0-    -0-
	Function Cost				70,000    70,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				70,000    70,000
	Total Revenues				70,000    70,000
	Local Taxes Required For Function				-0-    -0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3008	Traffic Engineering	3302	Traffic Signal Capital Improvement	3361
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Arterial Walkways				70,000	70,000
Estimated Project Cost					
Construction					58,000
Planning and Design					5,000
Interfund					7,000
Estimated Starting Date					May 1979
Construction Period					7 Months



DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3008	Traffic Engineering	3302	Traffic Signal Capital Improvement	3361
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
					APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	Debt Service				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			129,000	129,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			129,000	129,000
	<b>Direct Organizational Cost</b>			129,000	129,000
6000	Add Intragovernmental Charges			11,000	11,000
	<b>Total Budget Unit Cost</b>			140,000	140,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			140,000	140,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			140,000	140,000
	<b>Total Revenues</b>			140,000	140,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1039

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3008	Traffic Engineering	3302	Traffic Signal Capital Improvement	3361
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Arterial Lighting			140,000	140,000
	Estimated Project Cost				
	Construction	123,000			
	Planning and Design	6,000			
	Interfund	11,000			
	Estimated Starting Date	January 1979			
	Construction Period	12 Months			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Transportation	3016	Traffic Engineering	3307	Parking Capital Improvement	3391	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services					
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies					
	Other Services & Charges					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5200	Buildings				8,312,500	-0-
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				8,312,500	-0-
	Direct Organizational Cost				8,312,500	-0-
6000	Add Intragovernmental Charges				437,500	-0-
	Total Budget Unit Cost				8,750,000	-0-
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				8,750,000	-0-
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Unauthorized				8,750,000	-0-
	Total Revenues				8,750,000	-0-
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1041

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3016	Traffic Engineering	3307	Parking Capital Improvement	3391
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Parking Garage				8,750,000	-0-
Estimated Project Cost					
Construction 7,437,500					
Planning and Design 875,000					
Interfund 437,500					
Estimated Starting Date January 1979					
Construction Period 24 Months					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3010	Port of Anchorage	3404	Port Terminal Capital Improvement	3462
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
					APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			350,000	350,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			350,000	350,000
	<b>Direct Organizational Cost</b>			350,000	350,000
6000	Add Intragovernmental Charges			4,000	4,000
	<b>Total Budget Unit Cost</b>			354,000	354,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			354,000	354,000
ACCT. NO.	REVENUE SOURCE				
	<b>Retained Earnings</b>			354,000	354,000
	<b>Total Revenues</b>			354,000	354,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1043

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3010	Port of Anchorage	3404	Port Terminal Capital Improvement	3462
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Cathodic Protection - Terminal No. 3		354,000	354,000	
	Estimated Project Cost				
	Construction 350,000				
	Interfund 4,000				
	Estimated Starting Date May 1979				
	Construction Period 5 Months				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3011	Airport	3501	Airport Capital Improvement	3522
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
					APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			1,249,000	1,249,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			1,249,000	1,249,000
	<b>Direct Organizational Cost</b>			1,249,000	1,249,000
6000	Add Intragovernmental Charges			25,000	25,000
	<b>Total Budget Unit Cost</b>			1,274,000	1,274,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			1,274,000	1,274,000
ACCT. NO.	REVENUE SOURCE				
	Prior Year Bond Funds			30,000	30,000
	Retained Earnings			10,000	10,000
	Federal Grant			1,194,000	1,194,000
	State Grant			40,000	40,000
	<b>Total Revenues</b>			1,274,000	1,274,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1045

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Transportation	3011	Airport	3501	Airport Capital Improvement	3522
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Major Airport Improvement Overlay Runway 6/24 Overlay North Taxiway 6/24 Runway 15/33 Diagonal Exits Irrigation System Chain Link Fence		1,274,000	1,274,000	
	Estimated Project Cost				
	Construction	1,096,000			
	Planning and Design	153,000			
	Interfund	25,000			
	Estimated Starting Date	June 1979			
	Construction Period	5 Months			



DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5100	Land			88,000	88,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			88,000	88,000
	<b>Direct Organizational Cost</b>			88,000	88,000
6000	Add Intragovernmental Charges			12,000	12,000
	<b>Total Budget Unit Cost</b>			100,000	100,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			100,000	100,000
ACCT. NO.	REVENUE SOURCE				
	State Lands Grant			100,000	100,000
	<b>Total Revenues</b>			100,000	100,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1047.

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Land Acquisition Capital Improvement	Unit No. 4454
---	------------------	------------------------------	------------------	---	------------------

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	Project: Chester Creek Trails - IV		100,000	100,000
	Estimated Project Cost			
	Land and Right-of-way 88,000			
	Interfund 12,000			
	Estimated Starting Date			
	Construction Period			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	Debt Service				
	<b>Capital Outlay</b>				
5100	Land			110,000	110,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			110,000	110,000
	<b>Direct Organizational Cost</b>			110,000	110,000
6000	Add Intragovernmental Charges			25,000	25,000
	<b>Total Budget Unit Cost</b>			135,000	135,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			135,000	135,000
ACCT. NO.	REVENUE SOURCE				
	State Lands Grant			135,000	135,000
	<b>Total Revenues</b>			135,000	135,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1049

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Land Acquisition Capital Improvement	Unit No. 4454
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Baxter Bog Site				135,000	135,000
Estimated Project Cost					
Land and Right-of-way					
110,000					
Interfund					
25,000					
Estimated Starting Date					
Construction Period					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5100	Land			185,000	185,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			185,000	185,000
	<b>Direct Organizational Cost</b>			185,000	185,000
6000	Add Intragovernmental Charges			45,000	45,000
	<b>Total Budget Unit Cost</b>			230,000	230,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			230,000	230,000
ACCT. NO.	REVENUE SOURCE				
	State Lands Grant			130,000	130,000
	Federal Grant			100,000	100,000
	<b>Total Revenues</b>			230,000	230,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1051

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Creekside Park				230,000	230,000
Estimated Project Cost					
Land and Right-of-way					
185,000					
Interfund					
45,000					
Estimated Starting Date					
Construction Period					

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Land Acquisition Capital Improvement	Unit No. 4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
2100	Supplies Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
5100	Capital Outlay Land				145,000 145,000
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	Total Capital Outlay				145,000 145,000
6000	Direct Organizational Cost				145,000 145,000
	Add Intragovernmental Charges				35,000 35,000
	Total Budget Unit Cost				180,000 180,000
7000	Less Intragovernmental Charges				-0- -0-
	Function Cost				180,000 180,000
ACCT. NO.	REVENUE SOURCE				
	State Lands Grant				180,000 180,000
	Total Revenues				180,000 180,000
	Local Taxes Required For Function				-0- -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1053

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCOUNT NO.	1979 LINE ITEM EXPLANATION				
	Department Requested		Mayor Recommended		Assembly Approved
Project: Delong Lake Park			180,000		180,000
Estimated Project Cost					
Land and Right-of-way	145,000				
Interfund	35,000				
Estimated Starting Date					
Construction Period					



DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Land Acquisition Capital Improvement	Unit No. 4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services					
1200	Salaries & Wages					
1300	Overtime					
1400	Differential Compensation					
1500	Personnel Benefits					
1600	Allowances					
1600	Vacancy Factor					
	Total Personal Services					
2100	Supplies					
2200	Office Supplies					
2300	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges					
3200	Professional Services					
3300	Communication					
3400	Transportation					
3500	Insurance					
3600	Public Utility Services					
3700	Repairs & Maintenance					
3800	Rentals					
3800	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
5100	Capital Outlay					
5100	Land				375,000	375,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				375,000	375,000
6000	Direct Organizational Cost				375,000	375,000
6000	Add Intragovernmental Charges				125,000	125,000
	Total Budget Unit Cost				500,000	500,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				500,000	500,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Unauthorized				500,000	500,000
	Total Revenues				500,000	500,000
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1055

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
Project: Imminent Purchase				500,000	500,000
Estimated Project Cost					
Land and Right-of-way	375,000				
Interfund	125,000				
Estimated Starting Date					
Construction Period					

DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation		Unit No. 4404	SEC. Land Acquisition Capital Improvement		Unit No. 4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	Personal Services							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	Total Personal Services							
	Supplies							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	Total Supplies							
	Other Services & Charges							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	Total Other Services & Charges							
4100	Debt Service							
	Capital Outlay							
5100	Land						225,000	225,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	Total Capital Outlay						225,000	225,000
	Direct Organizational Cost						225,000	225,000
6000	Add Intragovernmental Charges						75,000	75,000
	Total Budget Unit Cost						300,000	300,000
7000	Less Intragovernmental Charges						-0-	-0-
	Function Cost						300,000	300,000
ACCT. NO.	REVENUE SOURCE							
	State Lands Grant						300,000	300,000
	Total Revenues						300,000	300,000
	Local Taxes Required For Function						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1057

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Land Acquisition Capital Improvement	Unit No. 4454
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Trails Right-of-way Program		300,000	300,000	
	Estimated Project Cost				
	Land and Right-of-way 225,000				
	Interfund 75,000				
	Estimated Starting Date				
	Construction Period				



## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1059

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Multi-Use Playfields			350,000	350,000
	Estimated Project Cost				
	Land and Right-of-way	265,000			
	Interfund	85,000			
	Estimated Starting Date				
	Construction Period				

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Land Acquisition Capital Improvement	Unit No. 4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
3800	Miscellaneous				38,000 38,000
	Total Other Services & Charges				38,000 38,000
4100	Debt Service				
5300	Capital Outlay				
5400	Improvements Other Than Bldgs.				
5500	Machinery & Equipment				
5500	Library Books & Art Objects				
	Total Capital Outlay				
6000	Direct Organizational Cost				38,000 38,000
6000	Add Intragovernmental Charges				12,000 12,000
7000	Total Budget Unit Cost				50,000 50,000
7000	Less Intragovernmental Charges				-0- -0-
	Function Cost				50,000 50,000
ACCT. NO.	REVENUE SOURCE				
	State Lands Grant				50,000 50,000
	Total Revenues				50,000 50,000
	Local Taxes Required For Function				-0- -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1061

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Assessment Platting		50,000	50,000	
	Estimated Project Cost				
	Interfund 12,000				
	Other 38,000				
	Estimated Starting Date				
	Construction Period				



DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation		Unit No. 4404	SEC. Land Acquisition Capital Improvement		Unit No. 4454
ACCT. NO. EXPENDITURE CLASSIFICATION			1977	1978	1979			
			ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED	
Personal Services								
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
Total Personal Services								
Supplies								
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
Total Supplies								
Other Services & Charges								
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
Total Other Services & Charges								
4100	Debt Service							
5100	Capital Outlay Land					100,000	100,000	
5400	Machinery & Equipment					-0-	-0-	
5500	Library Books & Art Objects					-0-	-0-	
Total Capital Outlay						100,000	100,000	
Direct Organizational Cost						100,000	100,000	
6000	Add Intragovernmental Charges					30,000	30,000	
Total Budget Unit Cost						130,000	130,000	
7000	Less Intragovernmental Charges					-0-	-0-	
Function Cost						130,000	130,000	
ACCT. NO. REVENUE SOURCE								
State Lands Grant						124,000	124,000	
Spenard Lake Fund Reserves						6,000	6,000	
Total Revenues						130,000	130,000	
Local Taxes Required For Function						-0-	-0-	

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1063

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Chester Creek/Spenard Road		130,000	130,000	
	Estimated Project Cost				
	Land and Right-of-way 100,000				
	Interfund 30,000				
	Estimated Starting Date				
	Construction Period				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
					APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5100	Land			190,000	190,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			190,000	190,000
	<b>Direct Organizational Cost</b>			190,000	190,000
6000	Add Intragovernmental Charges			60,000	60,000
	<b>Total Budget Unit Cost</b>			250,000	250,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			250,000	250,000
ACCT. NO.	REVENUE SOURCE				
	State Lands Grant			250,000	250,000
	<b>Total Revenues</b>			250,000	250,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1065

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Inlet Trailway				250,000	250,000
Estimated Project Cost					
Land and Right-of-way			190,000		
Interfund			60,000		
Estimated Starting Date					
Construction Period					

DEPT.	Cultural and Recreational Services	Unit No.	4004	DIV.	Parks and Recreation	Unit No.	4404	SEC.	Land Acquisition Capital Improvement	Unit No.	4454
ACCT. NO.	EXPENDITURE CLASSIFICATION		1977 ACTUAL	1978 REVISED	1979 REQUESTED			1979 RECOMMENDED	1979 APPROVED		
1100	Personal Services										
1200	Salaries & Wages										
1300	Overtime										
1400	Differential Compensation										
1500	Personnel Benefits										
1600	Allowances										
1600	Vacancy Factor										
	Total Personal Services										
2100	Supplies										
2200	Office Supplies										
2300	Operating Supplies										
2300	Repair & Maint. Supplies										
	Total Supplies										
3100	Other Services & Charges										
3200	Professional Services										
3300	Communication										
3400	Transportation										
3500	Insurance										
3600	Public Utility Services										
3700	Repairs & Maintenance										
3800	Rentals										
3800	Miscellaneous										
	Total Other Services & Charges										
4100	Debt Service										
5100	Capital Outlay										
5100	Land						120,000	120,000			
5400	Machinery & Equipment						-0-	-0-			
5500	Library Books & Art Objects						-0-	-0-			
	Total Capital Outlay						120,000	120,000			
6000	Direct Organizational Cost						120,000	120,000			
6000	Add Intragovernmental Charges						40,000	40,000			
7000	Total Budget Unit Cost						160,000	160,000			
7000	Less Intragovernmental Charges						-0-	-0-			
	Function Cost						160,000	160,000			
ACCT. NO.	REVENUE SOURCE										
	State Lands Grant						160,000	160,000			
	Total Revenues						160,000	160,000			
	Local Taxes Required For Function						-0-	-0-			

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1067

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCOUNT NO.	1979 LINE ITEM EXPLANATION				
	Department Requested		Mayor Recommended		Assembly Approved
Project: Taylor and Tarwater			160,000		160,000
Estimated Project Cost					
Land and Right-of-way	120,000				
Interfund	40,000				
Estimated Starting Date					
Construction Period					

DEPT. Cultural and Recreational Services		Unit No.	DIV. Parks and Recreation		Unit No.	SEC. Land Acquisition Capital Improvement		Unit No.
		4004			4404			4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>						-0-	-0-
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>						-0-	-0-
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>						-0-	-0-
4100	<b>Debt Service</b>						-0-	-0-
5100	<b>Capital Outlay</b>						210,000	210,000
5300	Land Improvements Other Than Bldgs.						-0-	-0-
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						210,000	210,000
	<b>Direct Organizational Cost</b>						210,000	210,000
6000	Add Intragovernmental Charges						65,000	65,000
	<b>Total Budget Unit Cost</b>						275,000	275,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						275,000	275,000
ACCT. NO.	REVENUE SOURCE							
	State Lands Grant						175,000	175,000
	Federal Grant						100,000	100,000
	<b>Total Revenues</b>						275,000	275,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1069

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Land Acquisition Capital Improvement	Unit No. 4454
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Rabbit Creek Green Belt				275,000	275,000
Estimated Project Cost					
Land and Right-Of-Way			210,000		
Interfund			65,000		
Estimated Starting Date					
Construction Period					



DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation		Unit No. 4404	SEC. Land Acquisition Capital Improvement		Unit No. 4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	Debt Service							
	<b>Capital Outlay</b>							
5100	Land						175,000	175,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						175,000	175,000
	<b>Direct Organizational Cost</b>						175,000	175,000
6000	Add Intragovernmental Charges						55,000	55,000
	<b>Total Budget Unit Cost</b>						230,000	230,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						230,000	230,000
ACCT. NO.	REVENUE SOURCE							
	State Lands Grant						230,000	230,000
	<b>Total Revenues</b>						230,000	230,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1071

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Dimond Estate Park				230,000	230,000
Estimated Project Cost					
Land and Right-of-way					
175,000					
Interfund					
55,000					
Estimated Starting Date					
Construction Period					

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Land Acquisition Capital Improvement	Unit No. 4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED		
1100	Personal Services					
1200	Salaries & Wages					
1300	Overtime					
1400	Differential Compensation					
1500	Personnel Benefits					
1600	Allowances					
	Vacancy Factor					
	Total Personal Services					
2100	Supplies					
2200	Office Supplies					
2300	Operating Supplies					
	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges					
3200	Professional Services					
3300	Communication					
3400	Transportation					
3500	Insurance					
3600	Public Utility Services					
3700	Repairs & Maintenance					
3800	Rentals					
	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
5100	Capital Outlay					
	Land				170,000	170,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				170,000	170,000
6000	Direct Organizational Cost				170,000	170,000
	Add Intragovernmental Charges				60,000	60,000
	Total Budget Unit Cost				230,000	230,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				230,000	230,000
ACCT. NO.	REVENUE SOURCE					
	State Lands Grant				230,000	230,000
	Total Revenues				230,000	230,000
	Local Taxes Required For Function				-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Huffman School Park			230,000	230,000
	Estimated Project Cost				
	Land and Right-of-way	170,000			
	Interfund	60,000			
	Estimated Starting Date				
	Construction Period				

DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation		Unit No. 4404	SEC. Land Acquisition Capital Improvement		Unit No. 4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	<b>Debt Service</b>							
	<b>Capital Outlay</b>							
5100	Land						490,000	490,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						490,000	490,000
	<b>Direct Organizational Cost</b>						490,000	490,000
6000	Add Intragovernmental Charges						160,000	160,000
	<b>Total Budget Unit Cost</b>						650,000	650,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						650,000	650,000
ACCT. NO.	REVENUE SOURCE							
	State Lands Grant						450,000	450,000
	Federal Grant						200,000	200,000
	<b>Total Revenues</b>						650,000	650,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1075

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Land Acquisition Capital Improvement	Unit No. 4454
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Central Community Park				650,000	650,000
Estimated Project Cost					
Land and Right-of-way			490,000		
Interfund			160,000		
Estimated Starting Date					
Construction Period					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
5100	Capital Outlay				
5100	Land			375,000	375,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			375,000	375,000
6000	Direct Organizational Cost			375,000	375,000
6000	Add Intragovernmental Charges			125,000	125,000
7000	Total Budget Unit Cost			500,000	500,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			500,000	500,000
ACCT. NO.	REVENUE SOURCE				
	State Lands Grant			500,000	500,000
	Total Revenues			500,000	500,000
	Local Taxes Required For Function			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1077

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Land Acquisition Capital Improvement	4454
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Springer Street Park				500,000	500,000
Estimated Project Cost					
Land and Right-of-way			375,000		
Interfund			125,000		
Estimated Starting Date					
Construction Period					



DEPT.	Cultural and Recreational Services	Unit No.  4004	DIV.  Parks and Recreation	Unit No.  4404	SEC. Park Development Capital Improvement	Unit No.  4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977  ACTUAL	1978  REVISED	1979  REQUESTED    RECOMMENDED    APPROVED		
1100	Personal Services					
1200	Salaries & Wages					
1300	Overtime					
1400	Differential Compensation					
1500	Personnel Benefits					
1600	Allowances					
	Vacancy Factor					
	Total Personal Services					
2100	Supplies					
2200	Office Supplies					
2300	Operating Supplies					
	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges					
3200	Professional Services					
3300	Communication					
3400	Transportation					
3500	Insurance					
3600	Public Utility Services					
3700	Repairs & Maintenance					
3800	Rentals					
	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				850,000	850,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				850,000	850,000
	Direct Organizational Cost				850,000	850,000
6000	Add Intragovernmental Charges				100,000	100,000
	Total Budget Unit Cost				950,000	950,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				950,000	950,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Unauthorized				950,000	950,000
	Total Revenues				950,000	950,000
	Local Taxes Required For Function				-0-	-0-

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.		LINE ITEM EXPLANATION		1979		
				Department Requested	Mayor Recommended	Assembly Approved
Project: Mulcahy Astro turf					950,000	950,000
Estimated Project Cost						
Construction		783,000				
Planning and Design		67,000				
Interfund		100,000				
Estimated Starting Date						
Construction Refund						

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979	
		ACTUAL	REVISED	REQUESTED	RECOMMENDED APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	Debt Service				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.				65,000 65,000
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	<b>Total Capital Outlay</b>				65,000 65,000
	<b>Direct Organizational Cost</b>				65,000 65,000
6000	Add Intragovernmental Charges				10,000 10,000
	<b>Total Budget Unit Cost</b>				75,000 75,000
7000	Less Intragovernmental Charges				-0- -0-
	<b>Function Cost</b>				75,000 75,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Unauthorized				55,000 55,000
	Federal Grant				20,000 20,000
	<b>Total Revenues</b>				75,000 75,000
	<b>Local Taxes Required For Function</b>				-0- -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1081

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.	LINE ITEM EXPLANATION		1979			
			Department Requested	Mayor Recommended	Assembly Approved	
	Project: Lake Otis Field Irrigation			75,000	75,000	
	Estimated Project Cost					
	Construction	58,000				
	Planning and Design	7,000				
	Interfund	10,000				
	Estimated Starting Date					
	Construction Period					

DEPT.	Cultural and Recreational Services	Unit No.  4004	DIV.  Parks and Recreation	Unit No.  4404	SEC. Park Development Capital Improvement	Unit No.  4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977  ACTUAL	1978  REVISED	1979  REQUESTED    RECOMMENDED    APPROVED		
1100	Personal Services					
1200	Salaries & Wages					
1300	Overtime					
1400	Differential Compensation					
1500	Personnel Benefits					
1600	Allowances					
	Vacancy Factor					
	Total Personal Services					
2100	Supplies					
2200	Office Supplies					
2300	Operating Supplies					
	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges					
3200	Professional Services					
3300	Communication					
3400	Transportation					
3500	Insurance					
3600	Public Utility Services					
3700	Repairs & Maintenance					
3800	Rentals					
	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				65,000	65,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				65,000	65,000
	Direct Organizational Cost				65,000	65,000
6000	Add Intragovernmental Charges				10,000	10,000
	Total Budget Unit Cost				75,000	75,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				75,000	75,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Unauthorized				50,000	50,000
	Federal Grant				25,000	25,000
	Total Revenues				75,000	75,000
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1083

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Westchester Lagoon Upgrade				75,000	75,000
Estimated Project Cost					
Construction 55,000					
Planning and Design 10,000					
Interfund 10,000					

DEPT.	Cultural and Recreational Services	Unit No.	4004	DIV.	Parks and Recreation	Unit No.	4404	SEC.	Park Development Capital Improvement	Unit No.	4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979			REQUESTED	RECOMMENDED	APPROVED		
1100	Personal Services										
1200	Salaries & Wages										
1300	Overtime										
1400	Differential Compensation										
1500	Personnel Benefits										
1600	Allowances										
1600	Vacancy Factor										
	Total Personal Services										
2100	Supplies										
2200	Office Supplies										
2300	Operating Supplies										
2300	Repair & Maint. Supplies										
	Total Supplies										
3100	Other Services & Charges										
3200	Professional Services										
3300	Communication										
3400	Transportation										
3500	Insurance										
3600	Public Utility Services										
3700	Repairs & Maintenance										
3800	Rentals										
3800	Miscellaneous										
	Total Other Services & Charges										
4100	Debt Service										
5300	Capital Outlay										
5300	Improvements Other Than Bldgs.							85,000	85,000		
5400	Machinery & Equipment							-0-	-0-		
5500	Library Books & Art Objects							-0-	-0-		
	Total Capital Outlay							85,000	85,000		
6000	Direct Organizational Cost							85,000	85,000		
6000	Add Intragovernmental Charges							15,000	15,000		
7000	Total Budget Unit Cost							100,000	100,000		
7000	Less Intragovernmental Charges							-0-	-0-		
	Function Cost							100,000	100,000		
ACCT. NO.	REVENUE SOURCE										
	G.O. Bonds Unauthorized							75,000	75,000		
	Federal Grant							25,000	25,000		
	Total Revenues							100,000	100,000		
	Local Taxes Required For Function							-0-	-0-		

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1085

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.		LINE ITEM EXPLANATION		1979	
				Department Requested	Mayor Recommended Assembly Approved
Project: Mulcahy Field Irrigation					100,000
Estimated Project Cost					
Construction		75,000			
Planning and Design		10,000			
Interfund		15,000			
Estimated Starting Date					
Construction Period					



DEPT.	Cultural and Recreational Services	Unit No.	4004	DIV.	Parks and Recreation	Unit No.	4404	SEC.	Park Development Capital Improvement	Unit No.	4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED	1979 RECOMMENDED	1979 APPROVED					
1100	Personal Services										
1200	Salaries & Wages										
1300	Overtime										
1400	Differential Compensation										
1500	Personnel Benefits										
1600	Allowances										
	Vacancy Factor										
	Total Personal Services										
2100	Supplies										
2200	Office Supplies										
2300	Operating Supplies										
	Repair & Maint. Supplies										
	Total Supplies										
3100	Other Services & Charges										
3200	Professional Services										
3300	Communication										
3400	Transportation										
3500	Insurance										
3600	Public Utility Services										
3700	Repairs & Maintenance										
3800	Rentals										
	Miscellaneous										
	Total Other Services & Charges										
4100	Debt Service										
5300	Capital Outlay										
5400	Improvements Other Than Bldgs.				34,000	34,000					
5500	Machinery & Equipment				-0-	-0-					
	Library Books & Art Objects				-0-	-0-					
	Total Capital Outlay				34,000	34,000					
6000	Direct Organizational Cost				34,000	34,000					
	Add Intragovernmental Charges				6,000	6,000					
	Total Budget Unit Cost				40,000	40,000					
7000	Less Intragovernmental Charges				-0-	-0-					
	Function Cost				40,000	40,000					
ACCT. NO.	REVENUE SOURCE										
	G.O. Bonds Unauthorized				40,000	40,000					
	Total Revenues				40,000	40,000					
	Local Taxes Required For Function				-0-	-0-					

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1087

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.		1979			
		LINE ITEM EXPLANATION		Department Requested	Mayor Recommended
Project: Mulcahy Paving At Bleachers					40,000
Estimated Project Cost					
Construction		4,000			
Planning and Design		30,000			
Interfund		6,000			
Estimated Starting Date					
Construction Period					

DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation		Unit No. 4404	SEC. Park Development Capital Improvement		Unit No. 4455
ACCT. NO. EXPENDITURE CLASSIFICATION			1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED			
Personal Services								
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
Total Personal Services								
Supplies								
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
Total Supplies								
Other Services & Charges								
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
Total Other Services & Charges								
4100	Debt Service							
Capital Outlay								
5300	Improvements Other Than Bldgs.					-0-	120,000	
5400	Machinery & Equipment					-0-	5,000	
5500	Library Books & Art Objects					-0-	-0-	
Total Capital Outlay						-0-	125,000	
Direct Organizational Cost						-0-	125,000	
6000	Add Intragovernmental Charges					-0-	25,000	
Total Budget Unit Cost						-0-	150,000	
7000	Less Intragovernmental Charges					-0-	-0-	
Function Cost						-0-	150,000	
ACCT. NO. REVENUE SOURCE								
G.O. Gonds Unauthorized						-0-	95,000	
Federal Grant						-0-	55,000	
Total Revenues						-0-	150,000	
Local Taxes Required For Function						-0-	-0-	

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1089

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.	LINE ITEM EXPLANATION		1979			
			Department Requested	Mayor Recommended	Assembly Approved	
	Project: Westchester Ski Hill			-0-	150,000	
	Estimated Project Costs					
	Planning and Design	10,000				
	Construction	110,000				
	Equipment	5,000				
	Interfunds	25,000				

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			150,000	150,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			150,000	150,000
	Direct Organizational Cost			150,000	150,000
6000	Add Intragovernmental Charges			30,000	30,000
	Total Budget Unit Cost			180,000	180,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			180,000	180,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Unauthorized			105,000	105,000
	Federal Grant			75,000	75,000
	Total Revenues			180,000	180,000
	Local Taxes Required For Function			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Park Development Capital Improvement	4455
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Russian Jack Improvement			180,000	180,000
	Estimated Project Cost				
	Construction	130,000			
	Planning and Design	20,000			
	Interfund	30,000			
	Estimated Starting Date				
	Construction Period				

DEPT.	Cultural and Recreational Services	Unit No.	4004	DIV.	Parks and Recreation	Unit No.	4404	SEC.	Park Development Capital Improvement	Unit No.	4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED	1979 RECOMMENDED	1979 APPROVED					
1100	Personal Services										
1200	Salaries & Wages										
1300	Overtime										
1400	Differential Compensation										
1500	Personnel Benefits										
1600	Allowances										
1600	Vacancy Factor										
	Total Personal Services										
2100	Supplies										
2200	Office Supplies										
2300	Operating Supplies										
2300	Repair & Maint. Supplies										
	Total Supplies										
3100	Other Services & Charges										
3200	Professional Services										
3300	Communication										
3400	Transportation										
3500	Insurance										
3600	Public Utility Services										
3700	Repairs & Maintenance										
3800	Rentals										
3800	Miscellaneous										
	Total Other Services & Charges										
4100	Debt Service										
5300	Capital Outlay										
5300	Improvements Other Than Bldgs.				72,000	72,000					
5400	Machine y & Equipment				-0-	-0-					
5500	Library Books & Art Objects				-0-	-0-					
	Total Capital Outlay				72,000	72,000					
6000	Direct Organizational Cost				72,000	72,000					
6000	Add Intragovernmental Charges				8,000	8,000					
7000	Total Budget Unit Cost				80,000	80,000					
7000	Less Intragovernmental Charges				-0-	-0-					
	Function Cost				80,000	80,000					
ACCT. NO.	REVENUE SOURCE										
	G.O. Bonds Unauthorized				35,000	35,000					
	Federal Grant				45,000	45,000					
	Total Revenues				80,000	80,000					
	Local Taxes Required For Function				-0-	-0-					

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1093

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.				1979		
LINE ITEM EXPLANATION				Department Requested	Mayor Recommended	Assembly Approved
Project: Goose Lake Refurbishing					80,000	80,000
Estimated Project Cost						
Construction 67,000						
Planning and Design 5,000						
Interfund 8,000						
Estimated Starting Date						
Construction Period						



DEPT.	Cultural and Recreational Services	Unit No.	4004	DIV.	Parks and Recreation	Unit No.	4404	SEC.	Park Development Capital Improvement	Unit No.	4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979			REQUESTED	RECOMMENDED	APPROVED		
1100	Personal Services										
1200	Salaries & Wages										
1300	Overtime										
1400	Differential Compensation										
1500	Personnel Benefits										
1600	Allowances										
1600	Vacancy Factor										
	Total Personal Services										
2100	Supplies										
2200	Office Supplies										
2300	Operating Supplies										
2300	Repair & Maint. Supplies										
	Total Supplies										
3100	Other Services & Charges										
3200	Professional Services										
3300	Communication										
3400	Transportation										
3500	Insurance										
3600	Public Utility Services										
3700	Repairs & Maintenance										
3800	Rentals										
3800	Miscellaneous										
	Total Other Services & Charges										
4100	Debt Service										
5300	Capital Outlay										
5300	Improvements Other Than Bldgs.							43,000	43,000		
5400	Machinery & Equipment							-0-	-0-		
5500	Library Books & Art Objects							-0-	-0-		
	Total Capital Outlay							43,000	43,000		
6000	Direct Organizational Cost							43,000	43,000		
6000	Add Intragovernmental Charges							7,000	7,000		
7000	Total Budget Unit Cost							50,000	50,000		
7000	Less Intragovernmental Charges							-0-	-0-		
	Function Cost							50,000	50,000		
ACCT. NO.	REVENUE SOURCE										
	G.O. Bonds Unauthorized							50,000	50,000		
	Total Revenues							50,000	50,000		
	Local Taxes Required For Function							-0-	-0-		

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1095

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.	LINE ITEM EXPLANATION		1979			
			Department Requested	Mayor Recommended	Assembly Approved	
	Project: Delaney Field Irrigation			50,000	50,000	
	Estimated Project Cost					
	Construction	40,000				
	Planning and Design	3,000				
	Interfund	7,000				
	Estimated Starting Date					
	Construction Period					

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks & Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services					
2100	Supplies Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
5300	Capital Outlay Improvements Other Than Bldgs.				-0-	102,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				-0-	102,000
6000	Direct Organizational Cost Add Intragovernmental Charges				-0-	102,000
	Total Budget Unit Cost				-0-	18,000
7000	Less Intragovernmental Charges				-0-	120,000
	Function Cost				-0-	-0-
					-0-	120,000
ACCT. NO.	REVENUE SOURCE					
	G. O. Bonds Unauthorized				-0-	75,000
	Federal Grants				-0-	45,000
	Total Revenues				-0-	120,000
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1097

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.		1979			
LINE ITEM EXPLANATION		Department Requested	Mayor Recommended	Assembly Approved	
Project: Hillside Park Access, Parking, Trails and Lighting			-0-	120,000	
Estimated Project Costs:					
Planning & Design 12,000					
Construction 90,000					
Interfund 18,000					
Estimated Starting Date N/A					
Construction Period N/A					

DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation		Unit No. 4404	SEC. Park Development Capital Improvement		Unit No. 4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	<b>Debt Service</b>							
	<b>Capital Outlay</b>							
5300	Improvements Other Than Bldgs.						-0-	150,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						-0-	150,000
	<b>Direct Organizational Cost</b>						-0-	150,000
6000	Add Intragovernmental Charges						-0-	30,000
	<b>Total Budget Unit Cost</b>						-0-	180,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						-0-	-0-
ACCT. NO.	REVENUE SOURCE							
	<b>G.O. Bonds Unauthorized</b>						-0-	115,000
	<b>Federal Grant</b>						-0-	65,000
	<b>Total Revenues</b>						-0-	180,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1099

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.		1979			
LINE ITEM EXPLANATION		Department Requested	Mayor Recommended	Assembly Approved	
Project Title: Kincaid Park Access, Parking, Trails and Lighting			-0-	180,000	
Estimated Project Cost:					
Planning & Design	20,000				
Construction	130,000				
Interfund	30,000				
Estimated Starting Date	N/A				
Construction Period:	N/A				

DEPT.	Cultural and Recreational Services	Unit No.	4004	DIV.	Parks and Recreation	Unit No.	4404	SEC.	Park Development Capital Improvement	Unit No.	4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED	1979 RECOMMENDED	1979 APPROVED					
1100	Personal Services										
1200	Salaries & Wages										
1300	Overtime										
1400	Differential Compensation										
1500	Personnel Benefits										
1600	Allowances										
	Vacancy Factor										
	Total Personal Services										
2100	Supplies										
2200	Office Supplies										
2300	Operating Supplies										
	Repair & Maint. Supplies										
	Total Supplies										
3100	Other Services & Charges										
3200	Professional Services										
3300	Communication										
3400	Transportation										
3500	Insurance										
3600	Public Utility Services										
3700	Repairs & Maintenance										
3800	Rentals										
	Miscellaneous										
	Total Other Services & Charges										
4100	Debt Service										
5300	Capital Outlay										
5400	Improvements Other Than Bldgs.				55,000	55,000					
5500	Machinery & Equipment				-0-	-0-					
	Library Books & Art Objects				-0-	-0-					
	Total Capital Outlay				55,000	55,000					
6000	Direct Organizational Cost				55,000	55,000					
	Add Intragovernmental Charges				15,000	15,000					
	Total Budget Unit Cost				70,000	70,000					
7000	Less Intragovernmental Charges				-0-	-0-					
	Function Cost				70,000	70,000					
ACCT. NO.	REVENUE SOURCE										
	G.O. Bonds Unauthorized				45,000	45,000					
	Federal Grant				25,000	25,000					
	Total Revenues				70,000	70,000					
	Local Taxes Required For Function				-0-	-0-					

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.				1979		
LINE ITEM EXPLANATION				Department Requested	Mayor Recommended	Assembly Approved
Project: Earthquake Park					70,000	70,000
Estimated Project Cost						
Construction				50,000		
Planning and Design				5,000		
Interfund				15,000		



DEPT.	Cultural and Recreational Services	Unit No.	DIV.	Unit No.	SEC.	Unit No.
		4004	Parks and Recreation	4404	Park Development Capital Improvement	4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED	1979 RECOMMENDED	1979 APPROVED
	<b>Personal Services</b>					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	<b>Total Personal Services</b>					
	<b>Supplies</b>					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	<b>Total Supplies</b>					
	<b>Other Services &amp; Charges</b>					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	<b>Total Other Services &amp; Charges</b>					
4100	<b>Debt Service</b>					
	<b>Capital Outlay</b>					
5300	Improvements Other Than Bldgs.				3,000	3,000
5400	Machinery & Equipment				40,000	40,000
5500	Library Books & Art Objects				-0-	-0-
	<b>Total Capital Outlay</b>				43,000	43,000
	<b>Direct Organizational Cost</b>				43,000	43,000
6000	Add Intragovernmental Charges				7,000	7,000
	<b>Total Budget Unit Cost</b>				50,000	50,000
7000	Less Intragovernmental Charges				-0-	-0-
	<b>Function Cost</b>				50,000	50,000
ACCT. NO.	REVENUE SOURCE					
	<b>G.O. Bonds Unauthorized</b>				30,000	30,000
	<b>Federal Grant</b>				20,000	20,000
	<b>Total Revenues</b>				50,000	50,000
	<b>Local Taxes Required For Function</b>				-0-	-0-

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.		LINE ITEM EXPLANATION		1979	
				Department Requested	Mayor Recommended Assembly Approved
Project: Moutain View Park					50,000
Estimated Project Cost					50,000
Construction		3,000			
Equipment		40,000			
Interfund		7,000			
Estimated Starting Date					
Construction Period					

DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services					
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies					
	Other Services & Charges					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				34,000	34,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				34,000	34,000
	Direct Organizational Cost				34,000	34,000
6000	Add Intragovernmental Charges				6,000	6,000
	Total Budget Unit Cost				40,000	40,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				40,000	40,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Unauthorized				22,000	22,000
	Federal Grant				18,000	18,000
	Total Revenues				40,000	40,000
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1105

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.			1979		
			Department Requested	Mayor Recommended	Assembly Approved
Project: Jewel Lake Park				40,000	40,000
Estimated Project Cost					
Construction 30,000					
Planning and Design 4,000					
Interfund 6,000					
Estimated Starting Date					
Construction Period					

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				115,000 115,000
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	Total Capital Outlay				115,000 115,000
	Direct Organizational Cost				115,000 115,000
6000	Add Intragovernmental Charges				15,000 15,000
	Total Budget Unit Cost				130,000 130,000
7000	Less Intragovernmental Charges				-0- -0-
	Function Cost				130,000 130,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Unauthorized				75,000 75,000
	Federal Grant				55,000 55,000
	Total Revenues				130,000 130,000
	Local Taxes Required For Function				-0- -0-

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.	LINE ITEM EXPLANATION		1979			
			Department Requested	Mayor Recommended	Assembly Approved	
	Project: Muldoon Park			130,000	130,000	
	Estimated Project Cost					
	Construction	105,000				
	Planning and Design	10,000				
	Interfund	15,000				
	Estimated Starting Date					
	Construction Period					

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services					
2100	Supplies Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
5300	Capital Outlay Improvements Other Than Bldgs.				68,000	68,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				68,000	68,000
6000	Direct Organizational Cost Add Intragovernmental Charges				68,000 12,000	68,000 12,000
	Total Budget Unit Cost				80,000	80,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				80,000	80,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Unauthorized				50,000	50,000
	Federal Grant				30,000	30,000
	Total Revenues				80,000	80,000
	Local Taxes Required For Function				-0-	-0-

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.		LINE ITEM EXPLANATION		1979	
				Department Requested	Mayor Recommended Assembly Approved
Project: Cheney Lake					80,000
Estimated Project Cost					80,000
Construction		60,000			
Planning and Design		8,000			
Interfund		12,000			
Estimated Starting Date					
Construction Period					



DEPT.	Cultural and Recreational Services	Unit No.	DIV.	Unit No.	SEC.	Unit No.
		4004	Parks and Recreation	4404	Park Development Capital Improvement	4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED	1979 RECOMMENDED	1979 APPROVED
	<b>Personal Services</b>					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	<b>Total Personal Services</b>					
	<b>Supplies</b>					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	<b>Total Supplies</b>					
	<b>Other Services &amp; Charges</b>					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	<b>Total Other Services &amp; Charges</b>					
4100	Debt Service					
	<b>Capital Outlay</b>					
5300	Improvements Other Than Bldgs.				360,000	360,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	<b>Total Capital Outlay</b>				360,000	360,000
	<b>Direct Organizational Cost</b>				360,000	360,000
6000	Add Intragovernmental Charges				45,000	45,000
	<b>Total Budget Unit Cost</b>				405,000	405,000
7000	Less Intragovernmental Charges				-0-	-0-
	<b>Function Cost</b>				405,000	405,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Unauthorized				184,000	184,000
	Federal Grant				221,000	221,000
	<b>Total Revenues</b>				405,000	405,000
	<b>Local Taxes Required For Function</b>				-0-	-0-

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.		LINE ITEM EXPLANATION		1979		
				Department Requested	Mayor Recommended	Assembly Approved
Project: Neighborhood/Vest Pocket					405,000	405,000
Estimated Project Cost						
Construction		340,000				
Planning and Design		20,000				
Interfund		45,000				
Estimated Starting Date						
Construction Period						

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			70,000	70,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			70,000	70,000
	Direct Organizational Cost			70,000	70,000
6000	Add Intragovernmental Charges			10,000	10,000
	Total Budget Unit Cost			80,000	80,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			80,000	80,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Unauthorized			80,000	80,000
	Total Revenues			80,000	80,000
	Local Taxes Required For Function			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Park Development Capital Improvement	4455
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
Project: Handicapped Adaptation				80,000	80,000
Estimated Project Cost					
Construction	62,000				
Planning and Design	8,000				
Interfund	10,000				
Estimated Starting Date					
Construction Period					

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			41,000	41,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			41,000	41,000
	Direct Organizational Cost			41,000	41,000
6000	Add Intragovernmental Charges			9,000	9,000
	Total Budget Unit Cost			50,000	50,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			50,000	50,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Unauthorized			50,000	50,000
	Total Revenues			50,000	50,000
	Local Taxes Required For Function			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 115

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Park Development Capital Improvement	4455
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
Project: Tree Planting				50,000	50,000
Estimated Project Cost					
Construction	36,000				
Planning and Design	5,000				
Interfund	9,000				
Estimated Starting Date					
Construction Period					

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services					
1200	Salaries & Wages					
1300	Overtime					
1400	Differential Compensation					
1500	Personnel Benefits					
1600	Allowances					
	Vacancy Factor					
	Total Personal Services					
2100	Supplies					
2200	Office Supplies					
2300	Operating Supplies					
	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges					
3200	Professional Services					
3300	Communication					
3400	Transportation					
3500	Insurance					
3600	Public Utility Services					
3700	Repairs & Maintenance					
3800	Rentals					
	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				68,000	68,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				68,000	68,000
	Direct Organizational Cost				68,000	68,000
6000	Add Intragovernmental Charges				12,000	12,000
	Total Budget Unit Cost				80,000	80,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				80,000	80,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Unauthorized				80,000	80,000
	Total Revenues				80,000	80,000
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1117

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Park Development Capital Improvement	4455
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Park Upgrade			80,000	80,000
	Estimated Project Cost				
	Construction	60,000			
	Planning and Design	8,000			
	Interfund	12,000			
	Estimated Starting Date				
	Construction Period				



DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Park Development Capital Improvement	4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			44,000	44,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			44,000	44,000
	Direct Organizational Cost			44,000	44,000
6000	Add Intragovernmental Charges			6,000	6,000
	Total Budget Unit Cost			50,000	50,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			50,000	50,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Unauthorized			50,000	50,000
	Total Revenues			50,000	50,000
	Local Taxes Required For Function			-0-	-0-

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: General Landscaping				50,000	50,000
Estimated Project Cost					
Construction					
43,000					
Planning and Design					
1,000					
Interfund					
6,000					
Estimated Starting Date					
Construction Period					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Park Development Capital Improvement	4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.				68,000 68,000
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	<b>Total Capital Outlay</b>				68,000 68,000
	<b>Direct Organizational Cost</b>				68,000 68,000
6000	Add Intragovernmental Charges				12,000 12,000
	<b>Total Budget Unit Cost</b>				80,000 80,000
7000	Less Intragovernmental Charges				-0- -0-
	<b>Function Cost</b>				80,000 80,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Unauthorized				80,000 80,000
	<b>Total Revenues</b>				80,000 80,000
	<b>Local Taxes Required For Function</b>				-0- -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1121

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Park Development Capital Improvement	4455
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Multi-Use Playfields			80,000	80,000
	Estimated Project Cost				
	Construction	60,000			
	Planning and Design	8,000			
	Interfund	12,000			
	Estimated Starting Date				
	Construction Period				

DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation		Unit No. 4404	SEC. Park Development Capital Improvement		Unit No. 4455
ACCT. NO. EXPENDITURE CLASSIFICATION			1977	1978	1979			
			ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED	
Personal Services								
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
Total Personal Services								
Supplies								
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
Total Supplies								
Other Services & Charges								
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
Total Other Services & Charges								
4100 Debt Service								
Capital Outlay								
5300	Improvements Other Than Bldgs.					17,000	17,000	
5400	Machinery & Equipment					-0-	-0-	
5500	Library Books & Art Objects					-0-	-0-	
Total Capital Outlay						17,000	17,000	
Direct Organizational Cost						17,000	17,000	
6000	Add Intragovernmental Charges					3,000	3,000	
Total Budget Unit Cost						20,000	20,000	
7000	Less Intragovernmental Charges					-0-	-0-	
Function Cost						20,000	20,000	
ACCT. NO. REVENUE SOURCE								
G.O. Bonds Unauthorized						20,000	20,000	
Total Revenues						20,000	20,000	
Local Taxes Required For Function						-0-	-0-	

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Swimming Beaches		20,000	20,000	
	Estimated Project Cost				
	Construction 15,000				
	Planning and Design 2,000				
	Interfund 3,000				
	Estimated Starting Date				
	Construction Period				

DEPT.	Cultural and Recreational Services	Unit No.	4004	DIV.	Parks and Recreation	Unit No.	4404	SEC.	Park Development Capital Improvement	Unit No.	4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979			REQUESTED	RECOMMENDED	APPROVED		
	<b>Personal Services</b>										
1100	Salaries & Wages										
1200	Overtime										
1300	Differential Compensation										
1400	Personnel Benefits										
1500	Allowances										
1600	Vacancy Factor										
	<b>Total Personal Services</b>										
	<b>Supplies</b>										
2100	Office Supplies										
2200	Operating Supplies										
2300	Repair & Maint. Supplies										
	<b>Total Supplies</b>										
	<b>Other Services &amp; Charges</b>										
3100	Professional Services										
3200	Communication										
3300	Transportation										
3400	Insurance										
3500	Public Utility Services										
3600	Repairs & Maintenance										
3700	Rentals										
3800	Miscellaneous										
	<b>Total Other Services &amp; Charges</b>										
4100	<b>Debt Service</b>										
	<b>Capital Outlay</b>										
5300	Improvements Other Than Bldgs.							-0-	-0-		
5400	Machinery & Equipment							31,000	31,000		
5500	Library Books & Art Objects							-0-	-0-		
	<b>Total Capital Outlay</b>							31,000	31,000		
	<b>Direct Organizational Cost</b>							31,000	31,000		
6000	Add Intragovernmental Charges							4,000	4,000		
	<b>Total Budget Unit Cost</b>							35,000	35,000		
7000	Less Intragovernmental Charges							-0-	-0-		
	<b>Function Cost</b>							35,000	35,000		
ACCT. NO.	REVENUE SOURCE										
	<b>G.O. Bonds Unauthorized</b>							35,000	35,000		
	<b>Total Revenues</b>							35,000	35,000		
	<b>Local Taxes Required For Function</b>							-0-	-0-		

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1125

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.	LINE ITEM EXPLANATION			1979		
				Department Requested	Mayor Recommended	Assembly Approved
	Project: Sydney Laurence Light Improvement				35,000	35,000
	Estimated Project Cost					
	Construction	3,000				
	Planning and Design	28,000				
	Interfund	4,000				
	Estimated Starting Date					
	Construction Period					



DEPT.	Cultural and Recreational Services	Unit No.	4004	DIV.	Parks and Recreation	Unit No.	4404	SEC.	Park Development Capital Improvement	Unit No.	4455
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979			REQUESTED	RECOMMENDED	APPROVED		
	<b>Personal Services</b>										
1100	Salaries & Wages										
1200	Overtime										
1300	Differential Compensation										
1400	Personnel Benefits										
1500	Allowances										
1600	Vacancy Factor										
	<b>Total Personal Services</b>										
	<b>Supplies</b>										
2100	Office Supplies										
2200	Operating Supplies										
2300	Repair & Maint. Supplies										
	<b>Total Supplies</b>										
	<b>Other Services &amp; Charges</b>										
3100	Professional Services										
3200	Communication										
3300	Transportation										
3400	Insurance										
3500	Public Utility Services										
3600	Repairs & Maintenance										
3700	Rentals										
3800	Miscellaneous										
	<b>Total Other Services &amp; Charges</b>										
4100	Debt Service										
	<b>Capital Outlay</b>										
5300	Improvements Other Than Bldgs.							150,000	150,000		
5400	Machinery & Equipment							-0-	-0-		
5500	Library Books & Art Objects							-0-	-0-		
	<b>Total Capital Outlay</b>							150,000	150,000		
	<b>Direct Organizational Cost</b>							150,000	150,000		
6000	Add Intragovernmental Charges							25,000	25,000		
	<b>Total Budget Unit Cost</b>							175,000	175,000		
7000	Less Intragovernmental Charges							-0-	-0-		
	<b>Function Cost</b>							175,000	175,000		
ACCT. NO.	REVENUE SOURCE										
	G.O. Bonds Unauthorized							175,000	175,000		
	<b>Total Revenues</b>							175,000	175,000		
	<b>Local Taxes Required For Function</b>							-0-	-0-		

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1127

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Park Development Capital Improvement	Unit No. 4455
ACCOUNT NO.		LINE ITEM EXPLANATION		1979	
				Department Requested	Mayor Recommended Assembly Approved
Project: Sydney Laurence Floor					175,000
Estimated Project Cost					175,000
Construction		15,000			
Planning and Design		135,000			
Interfund		25,000			
Estimated Starting Date					
Construction Period					

DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Bike Trails Capital Improvement	Unit No. 4456
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services					
2100	Supplies Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
5300	Capital Outlay Improvements Other Than Bldgs.				143,000	143,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				143,000	143,000
6000	Direct Organizational Cost Add Intragovernmental Charges				143,000 37,000	143,000 37,000
	Total Budget Unit Cost				180,000	180,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				180,000	180,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Unauthorized				180,000	180,000
	Total Revenues				180,000	180,000
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1129

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Bike Trails Capital Improvement	Unit No. 4456
---	------------------	------------------------------	------------------	--	------------------

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	Project: Curb Cuts		180,000	180,000
	Estimated Project Cost			
	Construction	125,000		
	Planning and Design	18,000		
	Interfund	37,000		
	Estimated Starting Date			
	Construction Period			

DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation		Unit No. 4404	SEC. Bike Trails Capital Improvement		Unit No. 4456
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	Debt Service							
	<b>Capital Outlay</b>							
5300	Improvements Other Than Bldgs.						125,000	125,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						125,000	125,000
	<b>Direct Organizational Cost</b>						125,000	125,000
6000	Add Intragovernmental Charges						35,000	35,000
	<b>Total Budget Unit Cost</b>						160,000	160,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>							
ACCT. NO.	REVENUE SOURCE							
	G.O. Bonds Unauthorized						160,000	160,000
	<b>Total Revenues</b>						160,000	160,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1131

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Bike Trails Capital Improvement	Unit No. 4456
---	------------------	------------------------------	------------------	--	------------------

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	Project: Counters, Sweepers, and Rebuild		160,000	160,000
	Estimated Project Cost			
	Construction 125,000			
	Interfund 35,000			
	Estimated Starting Date			
	Construction Period			

DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation		Unit No. 4404	SEC. Bike Trails Capital Improvement		Unit No. 4456
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	<b>Debt Service</b>							
	<b>Capital Outlay</b>							
5300	Improvements Other Than Bldgs.						90,000	90,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						90,000	90,000
	<b>Direct Organizational Cost</b>						90,000	90,000
6000	Add Intragovernmental Charges						30,000	30,000
	<b>Total Budget Unit Cost</b>						120,000	120,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						120,000	120,000
ACCT. NO.	REVENUE SOURCE							
	G.O. Bonds Unauthorized						120,000	120,000
	<b>Total Revenues</b>						120,000	120,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1133

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Bike Trails Capital Improvement	Unit No. 4456
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: C Street Curb Cuts				120,000	120,000
Estimated Project Cost					
Construction			90,000		
Interfund			30,000		
Estimated Starting Date					
Construction Road					



DEPT.	Cultural and Recreational Services	Unit No.	4004	DIV.	Parks and Recreation	Unit No.	4404	SEC.	Bike Trail Capital Improvement	Unit No.	4456
ACCT. NO.	EXPENDITURE CLASSIFICATION			1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED					
1100	Personal Services										
1200	Salaries & Wages										
1300	Overtime										
1400	Differential Compensation										
1500	Personnel Benefits										
1600	Allowances										
	Vacancy Factor										
	Total Personal Services										
2100	Supplies										
2200	Office Supplies										
2300	Operating Supplies										
	Repair & Maint. Supplies										
	Total Supplies										
3100	Other Services & Charges										
3200	Professional Services										
3300	Communication										
3400	Transportation										
3500	Insurance										
3600	Public Utility Services										
3700	Repairs & Maintenance										
3800	Rentals										
	Miscellaneous										
	Total Other Services & Charges										
4100	Debt Service										
	Capital Outlay										
5300	Improvements Other Than Bldgs.						76,000		76,000		
5400	Machinery & Equipment						-0-		-0-		
5500	Library Books & Art Objects						-0-		-0-		
	Total Capital Outlay						76,000		76,000		
	Direct Organizational Cost						76,000		76,000		
6000	Add Intragovernmental Charges						9,000		9,000		
	Total Budget Unit Cost						85,000		85,000		
7000	Less Intragovernmental Charges						-0-		-0-		
	Function Cost						85,000		85,000		
ACCT. NO.	REVENUE SOURCE										
	G.O. Bonds Unauthorized						85,000		85,000		
	Total Revenues						85,000		85,000		
	Local Taxes Required For Function						-0-		-0-		

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1135

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Bike Trails Capital Improvement	Unit No. 4456
--	------------------	------------------------------	------------------	--	------------------

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	Project: 36th Avenue to Lake Otis		85,000	85,000
	Estimated Project Cost			
	Construction 72,000			
	Planning and Design 4,000			
	Interfund 9,000			
	Estimated Starting Date			
	Construction Period			

DEPT.	Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Bike Trail Capital Improvement	Unit No. 4456
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services					
1200	Salaries & Wages					
1300	Overtime					
1400	Differential Compensation					
1500	Personnel Benefits					
1600	Allowances					
	Vacancy Factor					
	Total Personal Services					
2100	Supplies					
2200	Office Supplies					
2300	Operating Supplies					
	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges					
3200	Professional Services					
3300	Communication					
3400	Transportation					
3500	Insurance					
3600	Public Utility Services					
3700	Repairs & Maintenance					
3800	Rentals					
	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				177,000	177,000
5400	Machinery & Equipment				31,000	31,000
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				208,000	208,000
	Direct Organizational Cost				208,000	208,000
6000	Add Intragovernmental Charges				52,000	52,000
	Total Budget Unit Cost				260,000	260,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				260,000	260,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Unauthorized				260,000	260,000
	Total Revenues				260,000	260,000
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1137

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Bike Trails Capital Improvement	Unit No. 4456
--	------------------	------------------------------	------------------	--	------------------

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	Project: Campbell Creek		260,000	260,000
	Estimated Project Cost			
	Construction 161,000			
	Planning and Design 16,000			
	Equipment 31,000			
	Interfund 52,000			
	Estimated Starting Date			
	Construction Period			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Bike Trails Capital Improvement	4456
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.				90,000 90,000
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	<b>Total Capital Outlay</b>				90,000 90,000
	<b>Direct Organizational Cost</b>				90,000 90,000
6000	Add Intragovernmental Charges				20,000 20,000
	<b>Total Budget Unit Cost</b>				110,000 110,000
7000	Less Intragovernmental Charges				-0- -0-
	<b>Function Cost</b>				110,000 110,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Unauthorized				110,000 110,000
	<b>Total Revenues</b>				110,000 110,000
	<b>Local Taxes Required For Function</b>				-0- -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1139

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Cultural and Recreational Services	4004	Parks and Recreation	4404	Bike Trail Capital Improvement	4456
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Lake Otis - 68th to Abbott		110,000	110,000	
	Estimated Project Cost				
	Construction 87,000				
	Planning and Design 3,000				
	Interfund 2,000				
	Estimated Starting Date				
	Construction Period				

DEPT.	Cultural and Recreational Services	Unit No.	4004	DIV.	Parks and Recreation	Unit No.	4404	SEC.	Bike Trails Capital Improvement	Unit No.	4456
ACCT. NO.	EXPENDITURE CLASSIFICATION		1977 ACTUAL	1978 REVISED	1979 REQUESTED			1979 RECOMMENDED	1979 APPROVED		
1100	Personal Services										
1200	Salaries & Wages										
1300	Overtime										
1400	Differential Compensation										
1500	Personnel Benefits										
1600	Allowances										
	Vacancy Factor										
	Total Personal Services										
2100	Supplies										
2200	Office Supplies										
2300	Operating Supplies										
	Repair & Maint. Supplies										
	Total Supplies										
3100	Other Services & Charges										
3200	Professional Services										
3300	Communication										
3400	Transportation										
3500	Insurance										
3600	Public Utility Services										
3700	Repairs & Maintenance										
3800	Rentals										
	Miscellaneous										
	Total Other Services & Charges										
4100	Debt Service										
5300	Capital Outlay										
5400	Improvements Other Than Bldgs.						189,000	189,000			
5500	Machinery & Equipment						-0-	-0-			
	Library Books & Art Objects						-0-	-0-			
	Total Capital Outlay						189,000	189,000			
6000	Direct Organizational Cost						189,000	189,000			
	Add Intragovernmental Charges						51,000	51,000			
	Total Budget Unit Cost						240,000	240,000			
7000	Less Intragovernmental Charges						-0-	-0-			
	Function Cost						240,000	240,000			
ACCT. NO.	REVENUE SOURCE										
	G.O. Bonds Unauthorized						129,000	129,000			
	Federal Grant						111,000	111,000			
	Total Revenues						240,000	240,000			
	Local Taxes Required For Function						-0-	-0-			

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Bike Trails Capital Improvement	Unit No. 4456
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Abbott - Lake Otis to Birch		240,000	240,000	
	Estimated Project Cost				
	Construction 179,000				
	Planning and Design 10,000				
	Interfund 51,000				
	Estimated Starting Date				
	Construction Period				



DEPT. Cultural and Recreational Services		Unit No. 4004	DIV. Parks and Recreation		Unit No. 4404	SEC. Bike Trails Capital Improvement		Unit No. 4456
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	<b>Debt Service</b>							
	<b>Capital Outlay</b>							
5300	Improvements Other Than Bldgs.						18,000	18,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						18,000	18,000
	<b>Direct Organizational Cost</b>						18,000	18,000
6000	Add Intragovernmental Charges						2,000	2,000
	<b>Total Budget Unit Cost</b>						20,000	20,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						20,000	20,000
ACCT. NO.	REVENUE SOURCE							
	G.O. Bonds Unauthorized						20,000	20,000
	<b>Total Revenues</b>						20,000	20,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

DEPT. Cultural and Recreational Services	Unit No. 4004	DIV. Parks and Recreation	Unit No. 4404	SEC. Bike Trails Capital Improvement	Unit No. 4456
--	------------------	------------------------------	------------------	--	------------------

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	Project: Northern Lights West of Airport		20,000	20,000
	Estimated Project Cost			
	Construction 17,000			
	Planning and Design 1,000			
	Interfund 2,000			
	Estimated Starting Date			
	Construction Period			

DEPT. Cultural and Recreational Services		Unit No. 4006	DIV. Parks and Recreation		Unit No. 4405 1	SEC. Eagle River/Chugiak Recreation Capital Improvement		Unit No. 4476
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	<b>Debt Service</b>							
	<b>Capital Outlay</b>							
5300	Improvements Other Than Bldgs.						1,500	1,500
5400	Machinery & Equipment						9,000	9,000
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						10,500	10,500
	<b>Direct Organizational Cost</b>						10,500	10,500
6000	Add Intragovernmental Charges						2,000	2,000
	<b>Total Budget Unit Cost</b>						12,500	12,500
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						12,500	12,500
ACCT. NO.	REVENUE SOURCE							
	Contributions from other Funds						12,500	12,500
	<b>Total Revenues</b>						12,500	12,500
	<b>Local Taxes Required For Function</b>						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1145

DEPT. Cultural and Recreational Services	Unit No. 4006	DIV. Parks and Recreation	Unit No. 4405	SEC. Eagle River/ Chugiak Recreation Capital Improvement	Unit No. 4476
---	------------------	------------------------------	------------------	--	------------------

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	Project: Playground Equipment		12,500	12,500
	Estimated Project Cost			
	Construction 1,500			
	Equipment 9,000			
	Interfund 2,000			
	Estimated Starting Date			
	Construction Period			

DEPT. Cultural and Recreational Services		Unit No. 4006	DIV. Parks and Recreation		Unit No. 4405	SEC. Eagle River/Chugiak Recreation Capital Improvement		Unit No. 4476
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	<b>Debt Service</b>							
	<b>Capital Outlay</b>							
5300	Improvements Other Than Bldgs.						48,000	48,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						48,000	48,000
	<b>Direct Organizational Cost</b>						48,000	48,000
6000	Add Intragovernmental Charges						2,000	2,000
	<b>Total Budget Unit Cost</b>						50,000	50,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						50,000	50,000
ACCT. NO.	REVENUE SOURCE							
	Contribution from Other Funds						50,000	50,000
	<b>Total Revenues</b>						50,000	50,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1147

DEPT. Cultural and Recreational Services	Unit No. 4006	DIV. Parks and Recreation	Unit No. 4405	SEC. Eagle River/ Chugiak Recreation Capital Improvement	Unit No. 4476
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: CBA Sports Field		50,000	50,000	
	Estimated Project Cost				
	Construction 47,000				
	Planning and Design 1,000				
	Interfund 2,000				
	Estimated Starting Date				
	Construction Period				

DEPT. Cultural and Recreational Services		Unit No. 4006	DIV. Parks and Recreation		Unit No. 4405	SEC. Eagle River/Chugiak Recreation Capital Improvement		Unit No. 4476
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	<b>Debt Service</b>							
	<b>Capital Outlay</b>							
5300	Improvements Other Than Bldgs.						13,000	13,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						13,000	13,000
	<b>Direct Organizational Cost</b>						13,000	13,000
6000	Add Intragovernmental Charges						2,000	2,000
	<b>Total Budget Unit Cost</b>						15,000	15,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						15,000	15,000
ACCT. NO.	REVENUE SOURCE							
	Contributions from Other Funds						15,000	15,000
	<b>Total Revenues</b>						15,000	15,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

DEPT. Cultural and Recreational Services	Unit No. 4006	DIV. Parks and Recreation	Unit No. 4405	SEC. Eagle River/ Chugiak Recreation Capital Improvement	Unit No. 4476
---	------------------	------------------------------	------------------	--	------------------

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	Project: Homestead/Birchwood Soccer Field Improvement		15,000	15,000
	Estimated Project Cost			
	Construction 12,000			
	Planning and Design 1,000			
	Interfund 2,000			
	Estimated Starting Date			
	Construction Period			



DEPT. Cultural and Recreational Services		Unit No. 4006	DIV. Parks and Recreation		Unit No. 4405	SEC. Eagle River/Chugiak Recreation Capital Improvement		Unit No. 4476
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	<b>Debt Service</b>							
	<b>Capital Outlay</b>							
5300	Improvements Other Than Bldgs.						46,000	46,000
5400	Machinery & Equipment						2,000	2,000
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						48,000	48,000
	<b>Direct Organizational Cost</b>						48,000	48,000
6000	Add Intragovernmental Charges						2,000	2,000
	<b>Total Budget Unit Cost</b>						50,000	50,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						50,000	50,000
ACCT. NO.	REVENUE SOURCE							
	<b>Federal Grant</b>						50,000	50,000
	<b>Total Revenues</b>						50,000	50,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1151

DEPT. Cultural and Recreational Services	Unit No. 4006	DIV. Parks and Recreation	Unit No. 4405	SEC. Eagle River/ Chugiak Recreation Capital Improvement	Unit No. 4476
ACCOUNT NO.		LINE ITEM EXPLANATION		1979	
				Department Requested	Mayor Recommended
					Assembly Approved
Project: Lions Park Tennis Courts or Hockey Rinks					50,000
Estimated Project Cost					50,000
Construction		45,000			
Planning and Design		1,000			
Equipment		2,000			
Interfund		2,000			
Estimated Starting Date					
Construction Period					

DEPT. Cultural and Recreational Services		Unit No. 4006	DIV. Parks and Recreation		Unit No. 4405	SEC. Eagle River/Chugiak Recreation Capital Improvement		Unit No. 4476
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	<b>Debt Service</b>							
	<b>Capital Outlay</b>							
5300	Improvements Other Than Bldgs.						9,000	9,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						9,000	9,000
	<b>Direct Organizational Cost</b>						9,000	9,000
6000	Add Intragovernmental Charges						1,000	1,000
	<b>Total Budget Unit Cost</b>						10,000	10,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						10,000	10,000
ACCT. NO.	REVENUE SOURCE							
	Contribution from Other Funds						10,000	10,000
	<b>Total Revenues</b>						10,000	10,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

DEPT. Cultural and Recreational Services	Unit No. 4006	DIV. Parks and Recreation	Unit No. 4405	SEC. Eagle River/ Chugiak Recreation Capital Improvement	Unit No. 4476
---	------------------	---------------------------	------------------	--	------------------

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	Project: Picnic Facilities		10,000	10,000
	Estimated Project Cost			
	Construction 8,000			
	Planning and Design 1,000			
	Interfund 1,000			
	Estimated Starting Date			
	Construction Period			

DEPT. Cultural and Recreational Services		Unit No. 4006	DIV. Parks and Recreation	Unit No. 4405	SEC. Eagle River/Chugiak Recreation Capital Improvement		Unit No. 4476
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979	
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED	
	<b>Personal Services</b>						
1100	Salaries & Wages						
1200	Overtime						
1300	Differential Compensation						
1400	Personnel Benefits						
1500	Allowances						
1600	Vacancy Factor						
	<b>Total Personal Services</b>						
	<b>Supplies</b>						
2100	Office Supplies						
2200	Operating Supplies						
2300	Repair & Maint. Supplies						
	<b>Total Supplies</b>						
	<b>Other Services &amp; Charges</b>						
3100	Professional Services						
3200	Communication						
3300	Transportation						
3400	Insurance						
3500	Public Utility Services						
3600	Repairs & Maintenance						
3700	Rentals						
3800	Miscellaneous						
	<b>Total Other Services &amp; Charges</b>						
4100	Debt Service						
	<b>Capital Outlay</b>						
5300	Improvements Other Than Bldgs.				19,000	19,000	
5400	Machinery & Equipment				-0-	-0-	
5500	Library Books & Art Objects				-0-	-0-	
	<b>Total Capital Outlay</b>				19,000	19,000	
	<b>Direct Organizational Cost</b>				19,000	19,000	
6000	Add Intragovernmental Charges				1,000	1,000	
	<b>Total Budget Unit Cost</b>				20,000	20,000	
7000	Less Intragovernmental Charges				-0-	-0-	
	<b>Function Cost</b>				20,000	20,000	
ACCT. NO.	REVENUE SOURCE						
	Contributions from Other Funds				20,000	20,000	
	<b>Total Revenues</b>				20,000	20,000	
	<b>Local Taxes Required For Function</b>				-0-	-0-	

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1155

DEPT. Cultural and Recreational Services	Unit No. 4006	DIV. Parks and Recreation	Unit No. 4405	SEC. Eagle River/ Chugiak Recreation Capital Improvement	Unit No. 4476
---	------------------	------------------------------	------------------	--	------------------

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	Project: Oberg Field - Little League		20,000	20,000
	Estimated Project Cost			
	Construction 17,000			
	Planning and Design 2,000			
	Interfund 1,000			
	Estimated Starting Date			
	Construction Period			

DEPT. Cultural and Recreational Services		Unit No. 4006	DIV. Parks and Recreation		Unit No. 4405	SEC. Eagle River/Chugiak Recreation Capital Improvement		Unit No. 4476
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	<b>Debt Service</b>							
	<b>Capital Outlay</b>							
5300	Improvements Other Than Bldgs.						12,000	12,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						12,000	12,000
	<b>Direct Organizational Cost</b>						12,000	12,000
6000	Add Intragovernmental Charges						2,000	2,000
	<b>Total Budget Unit Cost</b>						14,000	14,000
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						14,000	14,000
ACCT. NO.	REVENUE SOURCE							
	Contributions from Other Funds						14,000	14,000
	<b>Total Revenues</b>						14,000	14,000
	<b>Local Taxes Required For Function</b>						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1157

DEPT. Cultural and Recreational Services	Unit No. 4006	DIV. Parks and Recreation	Unit No. 4405	SEC. Eagle River/ Chugiak Recreation Capital Improvement	Unit No. 4476
---	------------------	------------------------------	------------------	--	------------------

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	Project: Oberg Field - Babe Ruth		14,000	14,000
	Estimated Project Cost			
	Construction 11,000			
	Planning and Design 1,000			
	Interfund 2,000			
	Estimated Starting Date			
	Construction Period			



DEPT. Cultural and Recreational Services		Unit No. 4006	DIV. Parks and Recreation		Unit No. 4405	SEC. Eagle River/Chugiak Recreation Capital Improvement		Unit No. 4476
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	<b>Total Personal Services</b>							
	<b>Supplies</b>							
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	<b>Total Supplies</b>							
	<b>Other Services &amp; Charges</b>							
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
	<b>Total Other Services &amp; Charges</b>							
4100	<b>Debt Service</b>							
	<b>Capital Outlay</b>							
5300	Improvements Other Than Bldgs.						10,500	10,500
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
	<b>Total Capital Outlay</b>						10,500	10,500
	<b>Direct Organizational Cost</b>						10,500	10,500
6000	Add Intragovernmental Charges						1,000	1,000
	<b>Total Budget Unit Cost</b>						11,500	11,500
7000	Less Intragovernmental Charges						-0-	-0-
	<b>Function Cost</b>						11,500	11,500
ACCT. NO.	REVENUE SOURCE							
	Contributions from Other Funds						11,500	11,500
	<b>Total Revenues</b>						11,500	11,500
	<b>Local Taxes Required For Function</b>						-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1159

DEPT. Cultural and Recreational Services	Unit No. 4006	DIV. Parks and Recreation	Unit No. 4405	SEC. Eagle River/ Chugiak Recreation Capital Improvement	Unit No. 4476
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Izaak Walton Shooting Range			11,500	11,500
	Estimated Project Cost				
	Construction	9,500			
	Planning and Design	1,000			
	Interfund	1,000			
	Estimated Starting Date				
	Construction Period				

DEPT.		Unit No.	DIV.	Unit No.	SEC. AFSA - Fire		Unit No.
Fire Department		5005	Fire and Rescue Operations	5504	Operations Capital Improvement		5561
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979			
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED	
	<b>Personal Services</b>						
1100	Salaries & Wages						
1200	Overtime						
1300	Differential Compensation						
1400	Personnel Benefits						
1500	Allowances						
1600	Vacancy Factor						
	<b>Total Personal Services</b>						
	<b>Supplies</b>						
2100	Office Supplies						
2200	Operating Supplies						
2300	Repair & Maint. Supplies						
	<b>Total Supplies</b>						
	<b>Other Services &amp; Charges</b>						
3100	Professional Services						
3200	Communication						
3300	Transportation						
3400	Insurance						
3500	Public Utility Services						
3600	Repairs & Maintenance						
3700	Rentals						
3800	Miscellaneous						
	<b>Total Other Services &amp; Charges</b>						
4100	<b>Debt Service</b>						
	<b>Capital Outlay</b>						
5300	Improvements Other Than Bldgs.				-0-	-0-	
5400	Machinery & Equipment				194,400	194,400	
5500	Library Books & Art Objects				-0-	-0-	
	<b>Total Capital Outlay</b>				194,400	194,400	
	<b>Direct Organizational Cost</b>				194,400	194,400	
6000	Add Intragovernmental Charges				-0-	5,600	
	<b>Total Budget Unit Cost</b>				194,400	200,000	
7000	Less Intragovernmental Charges				-0-	-0-	
	<b>Function Cost</b>				194,400	200,000	
ACCT. NO.	REVENUE SOURCE						
	G.O. Bonds Authorized				194,400	200,000	
	<b>Total Revenues</b>				194,400	200,000	
	<b>Local Taxes Required For Function</b>				-0-	-0-	

DEPT.	Unit No.	DIV. Fire and Rescue Operations	Unit No.	SEC. AFSA - Fire Operations Capital Improvement	Unit No.
Fire Department	5005		5504		5561
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Replacement Pumper				194,400	200,000
Estimated Project Cost					
Equipment				194,400	
Interfunds				5,600	
Estimated Starting Date				January 1979	
Construction Period				12 Months	

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Fire Department	5010	Chugiak Fire Capital Improvement	5508	Chugiak Fire Operations Capital Improvement	5591
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				-0-
5400	Machinery & Equipment				70,000
5500	Library Books & Art Objects				-0-
	Total Capital Outlay				70,000
	Direct Organizational Cost				70,000
6000	Add Intragovernmental Charges				-0-
	Total Budget Unit Cost				70,000
7000	Less Intragovernmental Charges				-0-
	Function Cost				70,000
ACCT. NO.	REVENUE SOURCE				
	Contributions from Other Funds				70,000
	Total Revenues				70,000
	Local Taxes Required For Function				-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Fire Department	5010	Chugiak Fire Capital Improvement	5508	Chugiak Fire Operations Capital Improvement	5591
ACCOUNT NO.		1979			
LINE ITEM EXPLANATION		Department Requested	Mayor Recommended	Assembly Approved	
Project: New Tanker			70,000	70,000	
Estimated Project Cost					
Equipment		70,000			
Estimated Starting Date		January 1979			
Construction Period		8 Months			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvements	7656
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
					APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	Debt Service				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			854,000	854,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			854,000	854,000
	<b>Direct Organizational Cost</b>			854,000	854,000
6000	Add Intragovernmental Charges			108,000	108,000
	<b>Total Budget Unit Cost</b>			962,000	962,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			962,000	962,000
ACCT. NO.	REVENUE SOURCE				
	Federal Grant			962,000	962,000
	<b>Total Revenues</b>			962,000	962,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvements	7656
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: 36th-Arctic to "C"		962,000	962,000	
	Estimated Project Cost				
	Construction 610,000				
	Planning and Design 152,000				
	Interfund 108,000				
	Other 92,000				
	Estimated Starting Date January 1979				
	Construction Period 24 Months				



DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvements	7656
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
					APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
5100	<b>Capital Outlay</b>				
5300	Land Improvements Other Than Bldgs.			175,000	175,000
5400	Machinery & Equipment			83,500	83,500
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			258,500	258,500
	<b>Direct Organizational Cost</b>			258,500	258,500
6000	Add Intragovernmental Charges			11,500	11,500
	<b>Total Budget Unit Cost</b>			270,000	270,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			270,000	270,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			270,000	270,000
	<b>Total Revenues</b>			270,000	270,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvements	7656
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Fireweed-Arctic Boulevard to Spenard Road		270,000	270,000	
	Estimated Project Cost				
	Land and Right-Of-Way 175,000				
	Construction 66,500				
	Planning and Design 17,000				
	Interfund 11,500				
	Estimated Starting Date January 1979				
	Construction Period 24 months				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvements	7656
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979	
		ACTUAL	REVISED	REQUESTED	RECOMMENDED APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.				2,960,000
5400	Machinery & Equipment				-0-
5500	Library Books & Art Objects				-0-
	<b>Total Capital Outlay</b>				2,960,000
	<b>Direct Organizational Cost</b>				2,960,000
6000	Add Intragovernmental Charges				430,000
	<b>Total Budget Unit Cost</b>				3,390,000
7000	Less Intragovernmental Charges				-0-
	<b>Function Cost</b>				3,390,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				3,390,000
	<b>Total Revenues</b>				3,390,000
	<b>Local Taxes Required For Function</b>				-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvements	7656
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Anticipated Road Improvement Districts				3,390,000	3,390,000
Estimated Project Cost					
Construction			2,370,000		
Planning and Design			590,000		
Interfund			430,000		
Estimated Starting Date			Various		
Construction Period			Various		

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvement	7656
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				540,000    540,000
5400	Machinery & Equipment				-0-    -0-
5500	Library Books & Art Objects				-0-    -0-
	Total Capital Outlay				540,000    540,000
	Direct Organizational Cost				540,000    540,000
6000	Add Intragovernmental Charges				-0-    -0-
	Total Budget Unit Cost				540,000    540,000
7000	Less Intragovernmental Charges				-0-    -0-
	Function Cost				540,000    540,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				540,000    540,000
	Total Revenues				540,000    540,000
	Local Taxes Required For Function				-0-    -0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvements	7656
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Subdivision Arterial and Collector Reimbursement				540,000	540,000
Estimated Project Cost					
Other (Reimbursement)      540,000					
Estimated Starting Date      Various					
Construction Period      Various					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvement	7656
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				50,300    50,300
5400	Machinery & Equipment				-0-    -0-
5500	Library Books & Art Objects				-0-    -0-
	Total Capital Outlay				50,300    50,300
	Direct Organizational Cost				50,300    50,300
6000	Add Intragovernmental Charges				7,800    7,800
	Total Budget Unit Cost				58,100    58,100
7000	Less Intragovernmental Charges				-0-    -0-
	Function Cost				58,100    58,100
ACCT. NO.	REVENUE SOURCE				
	State Grant (Local Service Roads and Trails)				58,100    58,100
	Total Revenues				58,100    58,100
	Local Taxes Required For Function				-0-    -0-





DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvement	7656
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				85,800 85,800
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	Total Capital Outlay				85,800 85,800
	Direct Organizational Cost				85,800 85,800
6000	Add Intragovernmental Charges				12,200 12,200
	Total Budget Unit Cost				98,000 98,000
7000	Less Intragovernmental Charges				-0- -0-
	Function Cost				98,000 98,000
ACCT. NO.	REVENUE SOURCE				
	State Grant (Local Service Roads and Trails)				98,000 98,000
	Total Revenues				98,000 98,000
	Local Taxes Required For Function				-0- -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1175

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvement	7656
ACCOUNT NO.			1979		
			Department Requested	Mayor Recommended	Assembly Approved
Project: Hillside/Girdwood Miscellaneous Road Improvements				98,000	98,000
Estimated Project Cost					
Construction		68,600			
Planning and Design		17,200			
Interfund		12,200			
Estimated Starting Date		June 1979			
Construction Period		3 Months			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvement	7656
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
					APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			513,000	513,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			513,000	513,000
	<b>Direct Organizational Cost</b>			513,000	513,000
6000	Add Intragovernmental Charges			-0-	-0-
	<b>Total Budget Unit Cost</b>			513,000	513,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			513,000	513,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			513,000	513,000
	<b>Total Revenues</b>			513,000	513,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1177

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvement	7656
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Subdivision Storm Oversizing				513,000	513,000
Estimated Project Cost					
Other (Reimbursement)      513,000					
Estimated Starting Date      Various					
Construction Period      Various					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvment	7656
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			472,500	472,500
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			472,500	472,500
	Direct Organizational Cost			472,500	472,500
6000	Add Intragovernmental Charges			67,500	67,500
	Total Budget Unit Cost			540,000	540,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			540,000	540,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			540,000	540,000
	Total Revenues			540,000	540,000
	Local Taxes Required For Function			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvement	7656
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Miscellaneous Storm Improvements				540,000	540,000
Estimated Project Cost					
Construction					
378,000					
Planning and Design					
94,500					
Interfund					
67,500					
Estimated Starting Date					
Various					
Construction Period					
Various					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvement	7656
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
					APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			312,500	312,500
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			312,500	312,500
	<b>Direct Organizational Cost</b>			312,500	312,500
6000	Add Intragovernmental Charges			44,500	44,500
	<b>Total Budget Unit Cost</b>			357,000	357,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			357,000	357,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			357,000	357,000
	<b>Total Revenues</b>			357,000	357,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1181

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvement	7656
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Pine Street - Phase III		357,000	357,000	
	Estimated Project Cost				
	Construction 250,000				
	Planning and Design 62,500				
	Interfund 44,500				
	Estimated Starting Date January 1979				
	Construction Period 8 Months				



DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvement	7656
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			254,000	254,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			254,000	254,000
	<b>Direct Organizational Cost</b>			254,000	254,000
6000	Add Intragovernmental Charges			36,000	36,000
	<b>Total Budget Unit Cost</b>			290,000	290,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			290,000	290,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			290,000	290,000
	<b>Total Revenues</b>			290,000	290,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Roads and Drainage Capital Improvement	7656
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Sherwood Acres Phase II				290,000	290,000
Estimated Project Cost					
Construction					
203,000					
Planning and Design					
51,000					
Interfund					
36,000					
Estimated Starting Date					
January 1979					
Construction Period					
12 Months					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Street Facilities Capital Improvement	7657
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			100,000	100,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			100,000	100,000
	Direct Organizational Cost			100,000	100,000
6000	Add Intragovernmental Charges			18,000	20,000
	Total Budget Unit Cost			118,000	120,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			118,000	120,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			118,000	120,000
	Total Revenues			118,000	120,000
	Local Taxes Required For Function			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1185

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Street Facilities Capital Improvement	7657
ACCOUNT NO.		1979			
LINE ITEM EXPLANATION		Department Requested	Mayor Recommended	Assembly Approved	
Project: Roof for Gravel Storage Cribs			118,000	120,000	
Estimated Project Cost					
Construction	100,000				
Interfund	20,000				
Estimated Starting Date	May 1979				
Construction Period	1 Month				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Street Facilities Capital Improvement	7657
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			46,000	46,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			46,000	46,000
	Direct Organizational Cost			46,000	46,000
6000	Add Intragovernmental Charges			4,000	4,000
	Total Budget Unit Cost			50,000	50,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			50,000	50,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			50,000	50,000
	Total Revenues			50,000	50,000
	Local Taxes Required For Function			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1187

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Street Facilities Capital Improvement	7657
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Pave Yard at International Airport Road Maintenance Facility				50,000	50,000
Estimated Project Cost					
Interfund 4,000					
Other (Site Improvement) 46,000					
Estimated Starting Date July 1979					
Construction Period 1 Month					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	Street Facilities Capital Improvement	7657
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
					APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.				-0- 240,000
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	<b>Total Capital Outlay</b>				-0- 240,000
	<b>Direct Organizational Cost</b>				-0- 240,000
6000	Add Intragovernmental Charges				-0- 20,000
	<b>Total Budget Unit Cost</b>				-0- 260,000
7000	Less Intragovernmental Charges				-0- -0-
	<b>Function Cost</b>				-0- 260,000
ACCT. NO.	REVENUE SOURCE				
	<b>G.O. Bonds Authorized</b>				-0- 260,000
	<b>Total Revenues</b>				-0- 260,000
	<b>Local Taxes Required For Function</b>				-0- -0-

DEPT.	Unit No.	DIV.	Unit No.	SEC. Street Facilities	Unit No.
Public Works	7012	Construction	7604	Capital Improvement	7657
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: 15th and Medfra Pedestrian overcrossing				-0-	260,000
Estimated Project Cost					
Construction					240,000
Interfund					20,000
Estimated starting date:					N/A
Construction Period:					N/A



DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	General Projects Capital Improvement	7658
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				-0-                      -0-
5400	Machinery & Equipment				1,500,000            1,500,000
5500	Library Books & Art Objects				-0-                      -0-
	Total Capital Outlay				1,500,000            1,500,000
	Direct Organizational Cost				1,500,000            1,500,000
6000	Add Intragovernmental Charges				-0-                      -0-
	Total Budget Unit Cost				1,500,000            1,500,000
7000	Less Intragovernmental Charges				-0-                      -0-
	Function Cost				1,500,000            1,500,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				1,500,000            1,500,000
	Total Revenues				1,500,000            1,500,000
	Local Taxes Required For Function				-0-                      -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1191

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7012	Construction	7604	General Projects Capital Improvement	7658
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Road Maintenance Equipment				1,500,000	1,500,000
Estimated Project Cost					
Equipment 1,500,000					
Estimated Starting Date N/A					
Construction Period N/A					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7013	Solid Waste	7704	Milling Plant Capital Improvement	7721
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTEDRECOMMENDEDAPPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				-0-
5400	Machinery & Equipment				41,700
5500	Library Books & Art Objects				-0-
	Total Capital Outlay				41,700
	Direct Organizational Cost				41,700
6000	Add Intragovernmental Charges				100,000
	Total Budget Unit Cost				141,700
7000	Less Intragovernmental Charges				-0-
	Function Cost				141,700
ACCT. NO.	REVENUE SOURCE				
	Contributions from Other Funds				141,700
	Total Revenues				141,700
	Local Taxes Required For Function				-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7013	Solid Waste	7704	Milling Plant Capital Improvement	7721
ACCOUNT NO.			1979		
LINE ITEM EXPLANATION			Department Requested	Mayor Recommended	Assembly Approved
Project: Solid Waste Shredding Facility				141,700	141,700
Estimated Project Cost					
Equipment 41,700					
Interfund 100,000					
Estimated Starting Date May 1978					
Construction Period 12 Months					

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7015	Solid Waste	7706	Refuse Collection Capital Improvement	7756
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				-0-
5400	Machinery & Equipment				81,000
5500	Library Books & Art Objects				-0-
	Total Capital Outlay				81,000
	Direct Organizational Cost				81,000
6000	Add Intragovernmental Charges				900
	Total Budget Unit Cost				81,900
7000	Less Intragovernmental Charges				-0-
	Function Cost				81,900
ACCT. NO	REVENUE SOURCE				
	Retained Earnings				81,900
	Total Revenues				81,900
	Local Taxes Required For Function				-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Public Works	7015	Solid Waste	7706	Refuse Collection Capital Improvement	7756
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Collection Containers		81,900	81,900	
	Estimated Project Cost				
	Equipment 81,000				
	Interfund 900				
	Estimated Starting Date N/A				
	Construction Period N/A				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8002	Telephone Utility Capital Improvement	8400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				5,650,000 5,650,000
5400	Machinery & Equipment				23,990,080 23,990,080
5500	Library Books & Art Objects				-0- -0-
	Total Capital Outlay				29,640,080 29,640,080
	Direct Organizational Cost				29,640,080 29,640,080
6000	Add Intragovernmental Charges				200,420 200,420
	Total Budget Unit Cost				29,840,500 29,840,500
7000	Less Intragovernmental Charges				-0- -0-
	Function Cost				29,840,500 29,840,500
ACCT. NO.	REVENUE SOURCE				
	Revenue Bonds Authorized				21,599,000 21,599,000
	Depreciation Funds				8,241,500 8,241,500
	Total Revenues				29,840,500 29,840,500
	Local Taxes Required For Function				-0- -0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8002	Telephone Utility Capital Improvement	8400		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Anchorage Telephone Utility Capital Improvement Budget*		29,840,500	29,840,500	
	Estimated Project Cost				
	Construction 395,000				
	Equipment 23,990,080				
	Interfund 200,420				
	Other 5,255,000				
	Estimated Starting Date Various				
	Construction Period Various				
	* Total 1979 Capital Improvement Budget				



DEPT.	Unit No.	DIV. Municipal Light and Power Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8004		8600		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
	<b>Capital Outlay</b>				
5100	Land				
5200	Buildings			1,221,000	1,221,000
5300	Improvements Other Than Bldgs.			350,000	350,000
5400	Machinery & Equipment			4,058,000	4,058,000
5500	Library Books & Art Objects			8,384,000	8,384,000
	<b>Total Capital Outlay</b>			-0-	-0-
				14,013,000	14,013,000
1	Direct Organizational Cost			14,013,000	14,013,000
6000	Add Intragovernmental Charges			82,000	82,000
	<b>Total Budget Unit Cost</b>			14,095,000	14,095,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			14,095,000	14,095,000
ACCT. NO.	REVENUE SOURCE				
	Revenue Bonds Authorized			12,795,000	11,615,000
	Retained Earnings			1,300,000	1,300,000
	Other (Funding Source for coal plant not yet determined)				1,180,000
	<b>Total Revenues</b>			14,095,000	14,095,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

DEPT.	Unit No.	DIV. Municipal	Unit No.	SEC.	Unit No.
Enterprise Activities	8004	Light and Power Capital Improvement	8600		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Municipal Light and Power Capital Improvement Budget*		14,095,000	14,095,000	
	Estimated Project Cost				
	Land and ROW 1,221,000				
	Construction 2,876,000				
	Planning and Design 1,532,000				
	Equipment 8,384,000				
	Interfund 82,000				
	Estimated Starting Date Various				
	Construction Period Various				
	* Total 1979 Capital Improvement Budget				

DEPT.	Unit No.	DIV. Anchorage Water Utility Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8006		8800		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
5100	Capital Outlay				
5200	Land				
5200	Buildings				
5300	Improvements Other Than Bldgs.				
5400	Machinery & Equipment				
5500	Library Books & Art Objects				
	Total Capital Outlay				
6000	Direct Organizational Cost				
6000	Add Intragovernmental Charges				
7000	Total Budget Unit Cost				
7000	Less Intragovernmental Charges				
	Function Cost				
ACCT. NO.	REVENUE SOURCE				
	Revenue Bonds Authorized				
	Operating Revenue				
	Contributions in Aid of Construction				
	Total Revenues				
	Local Taxes Required For Function				

DEPT.	Unit No.	DIV. Anchorage	Unit No.	SEC.	Unit No.
Enterprise Activities	8006	Water Utility Capital Improvement	8800		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
Project: Anchorage Water Utility Capital Improvement Budget*				9,823,000	9,823,000
Estimated Project Cost					
Land and Right-of-way	227,300				
Construction	7,616,400				
Planning and Design	1,529,200				
Equipment	298,500				
Interfund	151,600				
Estimated Starting Date	Various				
Construction Period	Various				
* Total 1979 Capital Improvement Budget					

DEPT. Non-Departmental Improvements		Unit No. 9290	DIV.		Unit No.	SEC.		Unit No.
ACCT. NO.			EXPENDITURE CLASSIFICATION		1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
Personal Services								
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
Total Personal Services								
Supplies								
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
Total Supplies								
Other Services & Charges								
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
Total Other Services & Charges								
4100	Debt Service							
Capital Outlay								
5100	Land						11,760,000	-0-
5200	Buildings						45,889,500	-0-
5500	Library Books & Art Objects						321,500	-0-
Total Capital Outlay							57,971,000	-0-
Direct Organizational Cost							57,971,000	-0-
6000	Add Intragovernmental Charges						5,629,000	-0-
Total Budget Unit Cost							63,600,000	-0-
7000	Less Intragovernmental Charges						-0-	-0-
Function Cost							63,600,000	-0-
ACCT. NO.			REVENUE SOURCE					
G.O. Bonds Unauthorized							63,600,000	-0-
Total Revenues							63,600,000	-0-
Local Taxes Required For Function							-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1203

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Non-Departmental Capital Improvement	9290				
ACCOUNT NO.	LINE ITEM EXPLANATION	1978 Revised	1979 Department Requested	1979 Mayor Recommended	1979 Assembly Approved
	Project: Sports/Convention/Arts Center			63,600,000	-0-
	Estimated Project Cost				
	Land and Right-of-way 11,760,000				
	Construction 39,529,500				
	Planning and Design 6,360,000				
	Interfund 5,629,000				
	Other (Art) 321,500				
	Estimated Starting Date January 1979				
	Construction Period 48 Months				

DEPT. Non-Departmental Capital Improvement		Unit No. 9290	DIV.	Unit No.	SEC.	Unit No.
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978	1979	
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	<b>Personal Services</b>					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	<b>Total Personal Services</b>					
	<b>Supplies</b>					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	<b>Total Supplies</b>					
	<b>Other Services &amp; Charges</b>					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	<b>Total Other Services &amp; Charges</b>					
4100	Debt Service					
	<b>Capital Outlay</b>					
5300	Improvements Other Than Bldgs.				950,000	-0-
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	<b>Total Capital Outlay</b>				950,000	-0-
	<b>Direct Organizational Cost</b>				950,000	-0-
6000	Add Intragovernmental Charges				50,000	-0-
	<b>Total Budget Unit Cost</b>				1,000,000	-0-
7000	Less Intragovernmental Charges				-0-	-0-
	<b>Function Cost</b>				1,000,000	-0-
ACCT. NO.	REVENUE SOURCE					
	<b>G.O. Bonds Unauthorized</b>				1,000,000	-0-
	<b>Total Revenues</b>				1,000,000	-0-
	<b>Local Taxes Required For Function</b>				-0-	-0-

DEPT. Non-Departmental Capital Improvement	Unit No. 9290	DIV.	Unit No.	SEC.	Unit No.
ACCOUNT NO.		1979			
LINE ITEM EXPLANATION		Department Requested	Mayor Recommended	Assembly Approved	
Project: Central Business District Beautification			1,000,000	-0-	
Estimated Project Cost					
Construction		850,000			
Planning and Design		100,000			
Interfund		50,000			
Estimated Starting Date		January 1979			
Construction Road		24 Months			



DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
5300	Capital Outlay				
5300	Improvements Other Than Bldgs.			1,415,000	1,415,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			1,415,000	1,415,000
6000	Direct Organizational Cost			1,415,000	1,415,000
6000	Add Intragovernmental Charges			15,000	15,000
	Total Budget Unit Cost			1,430,000	1,430,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			1,430,000	1,430,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			715,000	715,000
	State Grant			715,000	715,000
	Total Revenues			1,430,000	1,430,000
	Local Taxes Required For Function			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: E-1-1 Trunk		1,430,000	1,430,000	
	Estimated Project Cost				
	Construction 1,320,000				
	Planning and Design 95,000				
	Interfund 15,000				
	Estimated Starting Date May 1979				
	Construction Period 28 Months				

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			1,015,000	1,017,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			1,015,000	1,017,000
	Direct Organizational Cost			1,015,000	1,017,000
6000	Add Intragovernmental Charges			20,000	20,000
	Total Budget Unit Cost			1,035,000	1,037,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			1,035,000	1,037,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			129,500	131,500
	Federal Grant			776,000	776,000
	State Grant			129,500	129,500
	Total Revenues			1,035,000	1,037,000
	Local Taxes Required For Function			-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Southeast Interceptor			1,035,000	1,037,000
	Estimated Project Cost				
	Construction	945,000			
	Planning and Design	72,000			
	Interfund	20,000			
	Estimated Starting Date	January 1979			
	Construction Period	50 Months			

DEPT.	Unit No.	DIV.	Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area		9400		
		Capital Improvement				
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979		
				REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services					
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies					
	Other Services & Charges					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				328,000	328,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				328,000	328,000
	Direct Organizational Cost				328,000	328,000
6000	Add Intragovernmental Charges				22,000	22,000
	Total Budget Unit Cost				350,000	350,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				350,000	350,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Authorized				175,000	175,000
	State Grant				175,000	175,000
	Total Revenues				350,000	350,000
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1211

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
		Project: E-1 Trunk		350,000	350,000
		Estimated Project Cost			
		Construction 304,000			
		Planning and Design 24,000			
		Interfund 22,000			
		Estimated Starting Date July 1978			
		Construction Period 24 Months			

DEPT.	Unit No.	DIV.	Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	Capital Improvement	9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979		
				REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services					
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies					
	Other Services & Charges					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				60,000	60,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				60,000	60,000
	Direct Organizational Cost				60,000	60,000
6000	Add Intragovernmental Charges				-0-	-0-
	Total Budget Unit Cost				60,000	60,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				60,000	60,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Authorized				30,000	30,000
	State Grant				30,000	30,000
	Total Revenues				60,000	60,000
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1213

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
		Project: New Seward/Huffman Interchange		60,000	60,000
		Estimated Project Cost			
		Construction 55,800			
		Planning and Design 4,200			
		Estimated Starting Date September 1978			
		Construction Period 6 Months			



DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				462,000    462,000
5400	Machinery & Equipment				-0-    -0-
5500	Library Books & Art Objects				-0-    -0-
	Total Capital Outlay				462,000    462,000
	Direct Organizational Cost				462,000    462,000
6000	Add Intragovernmental Charges				38,000    38,000
	Total Budget Unit Cost				500,000    500,000
7000	Less Intragovernmental Charges				-0-    -0-
	Function Cost				500,000    500,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				250,000    250,000
	State Grant				250,000    250,000
	Total Revenues				500,000    500,000
	Local Taxes Required For Function				-0-    -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1215

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: International Airport Road Trunk			500,000	500,000
	Estimated Project Cost				
	Construction	426,000			
	Planning and Design	36,000			
	Interfund	38,000			
	Estimated Starting Date	June 1978			
	Construction Period	12 Months			

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Capital Improvement	9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
					APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			683,000	683,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			683,000	683,000
	<b>Direct Organizational Cost</b>			683,000	683,000
6000	Add Intragovernmental Charges			50,000	50,000
	<b>Total Budget Unit Cost</b>			733,000	733,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			733,000	733,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			366,500	366,500
	State Grant			366,500	366,500
	<b>Total Revenues</b>			733,000	733,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1217

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: E-3 Trunk			733,000	733,000
	Estimated Project Cost				
	Construction	634,000			
	Planning and Design	49,000			
	Interfund	50,000			
	Estimated Starting Date	January 1979			
	Construction Period	4 Months			

DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	9400		
		Capital Improvement			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
				APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				145,000
5400	Machinery & Equipment				-0-
5500	Library Books & Art Objects				-0-
	Total Capital Outlay				145,000
	Direct Organizational Cost				145,000
6000	Add Intragovernmental Charges				12,000
	Total Budget Unit Cost				157,000
7000	Less Intragovernmental Charges				-0-
	Function Cost				157,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				78,500
	State Grant				78,500
	Total Revenues				157,000
	Local Taxes Required For Function				-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1219

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
		Project: D-3 Trunk		157,000	157,000
		Estimated Project Cost			
		Construction 135,000			
		Planning and Design 10,000			
		Interfund 12,000			
		Estimated Starting Date January 1979			
		Construction Period 2 Months			

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			531,000	531,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			531,000	531,000
	Direct Organizational Cost			531,000	531,000
6000	Add Intragovernmental Charges			39,000	39,000
	Total Budget Unit Cost			570,000	570,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			570,000	570,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			285,000	285,000
	State Grant			285,000	285,000
	Total Revenues			570,000	570,000
	Local Taxes Required For Function			-0-	-0-

DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: CBD-1 Trunk		570,000	570,000	
	Estimated Project Cost				
	Construction 490,000				
	Planning and Design 41,000				
	Interfund 39,000				
	Estimated Starting Date January 1979				
	Construction Period 4 Months				



DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.	
Enterprise Activities	8008	Sewer Service Area	9400			
		Capital Improvement				
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED	1979 RECOMMENDED	1979 APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services					
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies					
	Other Services & Charges					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				909,000	909,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				909,000	909,000
	Direct Organizational Cost				909,000	909,000
6000	Add Intragovernmental Charges				66,000	66,000
	Total Budget Unit Cost				975,000	975,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				975,000	975,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Authorized				487,500	487,500
	State Grant				487,500	487,500
	Total Revenues				975,000	975,000
	Local Taxes Required For Function				-0-	-0-

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: CBD-2 Trunk		975,000	975,000	
	Estimated Project Cost				
	Construction 839,000				
	Planning and Design 70,000				
	Interfund 66,000				
	Estimated Starting Date January 1979				
	Construction Period 6 Months				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979	
		ACTUAL	REVISED	REQUESTED	APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			150,000	150,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			150,000	150,000
	<b>Direct Organizational Cost</b>			150,000	150,000
6000	Add Intragovernmental Charges			-0-	-0-
	<b>Total Budget Unit Cost</b>			150,000	150,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			150,000	150,000
ACCT. NO.	REVENUE SOURCE				
	<b>G.O. Bonds Authorized</b>			150,000	150,000
	<b>Total Revenues</b>			150,000	150,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1225

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Private Development Oversizing			150,000	150,000
	Estimated Project Cost				
	Construction	150,000			
	Estimated Starting Date	Various			
	Construction Period	Various			

DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	9400		
		Capital Improvement			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED APPROVED
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				2,181,000 2,181,000
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	Total Capital Outlay				2,181,000 2,181,000
	Direct Organizational Cost				2,181,000 2,181,000
6000	Add Intragovernmental Charges				19,000 19,000
	Total Budget Unit Cost				2,200,000 2,200,000
7000	Less Intragovernmental Charges				-0- -0-
	Function Cost				2,200,000 2,200,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				275,000 275,000
	Federal Grant				1,650,000 1,650,000
	State Grant				275,000 275,000
	Total Revenues				2,200,000 2,200,000
	Local Taxes Required For Function				-0- -0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Sewer Treatment Plant Upgrade		2,200,000	2,200,000	
	Estimated Project Cost				
	Construction 2,181,000				
	Interfund 19,000				
	Estimated Starting Date January 1979				
	Construction Period 12 Months				

DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	9400		
		Capital Improvement			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				755,000
5400	Machinery & Equipment				-0-
5500	Library Books & Art Objects				-0-
	Total Capital Outlay				755,000
	Direct Organizational Cost				755,000
6000	Add Intragovernmental Charges				52,000
	Total Budget Unit Cost				807,000
7000	Less Intragovernmental Charges				-0-
	Function Cost				807,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				403,500
	State Grant				403,500
	Total Revenues				807,000
	Local Taxes Required For Function				-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1229

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCOUNT NO.	LINE ITEM EXPLANATION	1978	1979		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
	Project: Campbell Heights LID Phase II			807,000	807,000
	Estimated Project Cost				
	Construction 701,000				
	Planning and Design 54,000				
	Interfund 52,000				
	Estimated Starting Date January 1979				
	Construction Period 4 Months				



DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	9400		
		Capital Improvement			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
				APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				329,000
5400	Machinery & Equipment				-0-
5500	Library Books & Art Objects				-0-
	Total Capital Outlay				329,000
	Direct Organizational Cost				329,000
6000	Add Intragovernmental Charges				31,000
	Total Budget Unit Cost				360,000
7000	Less Intragovernmental Charges				-0-
	Function Cost				360,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				180,000
	State Grant				180,000
	Total Revenues				360,000
	Local Taxes Required For Function				-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1231

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Kelley LID 92		360,000	360,000	
	Estimated Project Cost				
	Construction 304,000				
	Planning and Design 25,000				
	Interfund 31,000				
	Estimated Starting Date January 1979				
	Construction Period 3 Months				

DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	9400		
		Capital Improvement			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			91,000	91,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			91,000	91,000
	Direct Organizational Cost			91,000	91,000
6000	Add Intragovernmental Charges			9,000	9,000
	Total Budget Unit Cost			100,000	100,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			100,000	100,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			50,000	50,000
	State Grant			50,000	50,000
	Total Revenues			100,000	100,000
	Local Taxes Required For Function			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1233

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Zodiak Manor LID 85			100,000	100,000
	Estimated Project Cost				
	Construction	84,000			
	Planning and Design	7,000			
	Interfund	9,000			
	Estimated Starting Date	January 1979			
	Construction Period	3 Months			

DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	9400		
		Capital Improvement			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			82,000	82,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			82,000	82,000
	Direct Organizational Cost			82,000	82,000
6000	Add Intragovernmental Charges			8,000	8,000
	Total Budget Unit Cost			90,000	90,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			90,000	90,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			45,000	45,000
	State Grant			45,000	45,000
	Total Revenues			90,000	90,000
	Local Taxes Required For Function			-0-	-0-

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Homecrest LID 93			90,000	90,000
	Estimated Project Cost				
	Construction	76,000			
	Planning and Design	6,000			
	Interfund	8,000			
	Estimated Starting Date	January 1979			
	Construction Period	3 Months			

DEPT.	Unit No.	DIV.	Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	Capital Improvement	9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services					
1200	Salaries & Wages					
1300	Overtime					
1400	Differential Compensation					
1500	Personnel Benefits					
1600	Allowances					
	Vacancy Factor					
	Total Personal Services					
2100	Supplies					
2200	Office Supplies					
2300	Operating Supplies					
	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges					
3200	Professional Services					
3300	Communication					
3400	Transportation					
3500	Insurance					
3600	Public Utility Services					
3700	Repairs & Maintenance					
3800	Rentals					
	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				501,000	501,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				501,000	501,000
	Direct Organizational Cost				501,000	501,000
6000	Add Intragovernmental Charges				29,000	29,000
	Total Budget Unit Cost				530,000	530,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				530,000	530,000
ACCT. NO.	REVENUE SOURCE					
	G.O. Bonds Authorized				265,000	265,000
	State Grant				265,000	265,000
	Total Revenues				530,000	530,000
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1237

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Hathor LID 94		530,000	530,000	
	Estimated Project Cost				
	Construction 464,000				
	Planning and Design 37,000				
	Interfund 29,000				
	Estimated Starting Date January 1979				
	Construction Period 3 Months				



DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	9400		
		Capital Improvement			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979	
		ACTUAL	REVISED	REQUESTED	RECOMMENDED
				APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				556,000
5400	Machinery & Equipment				-0-
5500	Library Books & Art Objects				-0-
	Total Capital Outlay				556,000
	Direct Organizational Cost				556,000
6000	Add Intragovernmental Charges				34,000
	Total Budget Unit Cost				590,000
7000	Less Intragovernmental Charges				-0-
	Function Cost				590,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				295,000
	State Grant				295,000
	Total Revenues				590,000
	Local Taxes Required For Function				-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Campbell Heights South LID 91			590,000	590,000
	Estimated Project Cost				
	Construction	515,000			
	Planning and Design	41,000			
	Interfund	34,000			
	Estimated Starting Date	January 1979			
	Construction Period	3 Months			

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				114,000 114,000
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	Total Capital Outlay				114,000 114,000
	Direct Organizational Cost				114,000 114,000
6000	Add Intragovernmental Charges				11,000 11,000
	Total Budget Unit Cost				125,000 125,000
7000	Less Intragovernmental Charges				-0- -0-
	Function Cost				125,000 125,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				62,500 62,500
	State Grant				62,500 62,500
	Total Revenues				125,000 125,000
	Local Taxes Required For Function				-0- -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1241

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Mary's LID 95			125,000	125,000
	Estimated Project Cost				
	Construction	105,000			
	Planning and Design	9,000			
	Interfund	11,000			
	Estimated Starting Date	January 1979			
	Construction Period	3 Months			

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Capital Improvement	9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979	
		ACTUAL	REVISED	REQUESTED	RECOMMENDED APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	Debt Service				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			624,000	624,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			624,000	624,000
	<b>Direct Organizational Cost</b>			624,000	624,000
6000	Add Intragovernmental Charges			36,000	36,000
	<b>Total Budget Unit Cost</b>			660,000	660,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			660,000	660,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			330,000	330,000
	State Grant			330,000	330,000
	<b>Total Revenues</b>			660,000	660,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Anticipated LID's		660,000	660,000	
	Estimated Project Cost				
	Construction	578,000			
	Planning and Design	46,000			
	Interfund	36,000			
	Estimated Starting Date	January 1979			
	Construction Period	36 Months			

DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	9400		
		Capital Improvement			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED
				APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				212,000
5400	Machinery & Equipment				-0-
5500	Library Books & Art Objects				-0-
	Total Capital Outlay				212,000
	Direct Organizational Cost				212,000
6000	Add Intragovernmental Charges				3,000
	Total Budget Unit Cost				215,000
7000	Less Intragovernmental Charges				-0-
	Function Cost				215,000
ACCT. NO.	REVENUE SOURCE				
	Operating Revenues				215,000
	Total Revenues				215,000
	Local Taxes Required For Function				-0-

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Repair and Rehabilitation Emergency			215,000	215,000
	Estimated Project Cost				
	Construction	212,000			
	Interfund	3,000			
	Estimated Starting Date	Various			
	Construction Period	Various			



DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	9400		
		Capital Improvement			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979	
		ACTUAL	REVISED	REQUESTED	RECOMMENDED
					APPROVED
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				98,000
5400	Machinery & Equipment				-0-
5500	Library Books & Art Objects				-0-
	Total Capital Outlay				98,000
	Direct Organizational Cost				98,000
6000	Add Intragovernmental Charges				2,000
	Total Budget Unit Cost				100,000
7000	Less Intragovernmental Charges				-0-
	Function Cost				100,000
ACCT. NO.	REVENUE SOURCE				
	Operating Revenues				100,000
	Total Revenues				100,000
	Local Taxes Required For Function				-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1247

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Repair and Rehabilitation - State Right-of-Way			100,000	100,000
	Estimated Project Cost				
	Construction	91,000			
	Planning and Design	7,000			
	Interfund	2,000			
	Estimated Starting Date	Various			
	Construction Period	Various			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				363,000    363,000
5400	Machinery & Equipment				-0-    -0-
5500	Library Books & Art Objects				-0-    -0-
	Total Capital Outlay				363,000    363,000
	Direct Organizational Cost				363,000    363,000
6000	Add Intragovernmental Charges				7,000    7,000
	Total Budget Unit Cost				370,000    370,000
7000	Less Intragovernmental Charges				-0-    -0-
	Function Cost				370,000    370,000
ACCT. NO.	REVENUE SOURCE				
	Operating Revenues				370,000    370,000
	Total Revenues				370,000    370,000
	Local Taxes Required For Function				-0-    -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1249

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Campbell Lake 12 inch Trunk Repair and Rehabilitation			370,000	370,000
	Estimated Project Cost				
	Construction	337,000			
	Planning and Design	26,000			
	Interfund	7,000			
	Estimated Starting Date	January 1979			
	Construction Period	3 Months			

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.	
Enterprise Activities	8008		9400			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services					
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies					
	Other Services & Charges					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				174,000	174,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				174,000	174,000
	Direct Organizational Cost				174,000	174,000
6000	Add Intragovernmental Charges				1,000	1,000
	Total Budget Unit Cost				175,000	175,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				175,000	175,000
ACCT. NO.	REVENUE SOURCE					
	Operating Revenues				175,000	175,000
	Total Revenues				175,000	175,000
	Local Taxes Required For Function				-0-	-0-

DEPT.	Unit No.	DIV. Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: International Airport Repair and Rehabilitation		175,000	175,000	
	Estimated Project Cost				
	Construction 162,000				
	Planning and Design 12,000				
	Interfund 1,000				
	Estimated Starting Date January 1979				
	Construction Period 5 Months				

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Capital Improvement	9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			591,000	591,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			591,000	591,000
	Direct Organizational Cost			591,000	591,000
6000	Add Intragovernmental Charges			4,000	4,000
	Total Budget Unit Cost			595,000	595,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			595,000	595,000
ACCT. NO.	REVENUE SOURCE				
	Operating Revenues			595,000	595,000
	Total Revenues			595,000	595,000
	Local Taxes Required For Function			-0-	-0-

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Knik Interceptor Repair and Rehabilitation		595,000	595,000	
	Estimated Project Cost				
	Construction 549,000				
	Planning and Design 42,000				
	Interfund 4,000				
	Estimated Starting Date January 1979				
	Construction Period 6 Months				



DEPT.	Unit No.	DIV-Anchorage Bowl Sewer Service Area	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Capital Improvement	9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	APPROVED
				RECOMMENDED	
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	Debt Service				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			402,000	402,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			402,000	402,000
	<b>Direct Organizational Cost</b>			402,000	402,000
6000	Add Intragovernmental Charges			3,000	3,000
	<b>Total Budget Unit Cost</b>			405,000	405,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			405,000	405,000
ACCT. NO.	REVENUE SOURCE				
	<b>Operating Revenues</b>			405,000	405,000
	<b>Total Revenues</b>			405,000	405,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1255

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Fish Creek Trunk Repair and Rehabilitation			405,000	405,000
	Estimated Project Cost				
	Construction	375,000			
	Planning and Design	27,000			
	Interfund	3,000			
	Estimated Starting Date	January 1979			
	Construction Period	6 Months			

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED    RECOMMENDED    APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				498,000    498,000
5400	Machinery & Equipment				-0-    -0-
5500	Library Books & Art Objects				-0-    -0-
	Total Capital Outlay				498,000    498,000
	Direct Organizational Cost				498,000    498,000
6000	Add Intragovernmental Charges				2,000    2,000
	Total Budget Unit Cost				500,000    500,000
7000	Less Intragovernmental Charges				-0-    -0-
	Function Cost				500,000    500,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				250,000    250,000
	State Grant				250,000    250,000
	Total Revenues				500,000    500,000
	Local Taxes Required For Function				-0-    -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1257

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Implement Recommendations of the Sanitary Sewer Evaluation Study (SSES)			500,000	500,000
	Estimated Project Cost				
	Construction	465,000			
	Planning and Design	33,000			
	Interfund	2,000			
	Estimated Starting Date	January 1979			
	Construction Period	6 Months			

DEPT.	Unit No.	DIV. Anchorage Bowl Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8008		9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			-0-	-0-
5400	Machinery & Equipment			64,300	64,300
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			64,300	64,300
	<b>Direct Organizational Cost</b>			64,300	64,300
6000	Add Intragovernmental Charges			700	700
	<b>Total Budget Unit Cost</b>			65,000	65,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			65,000	65,000
ACCT. NO.	REVENUE SOURCE				
	<b>Operating Revenues</b>			65,000	65,000
	<b>Total Revenues</b>			65,000	65,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1259

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.	1979 LINE ITEM EXPLANATION				
	Department Requested	Mayor Recommended	Assembly Approved		
Project: Vehicles		65,000	65,000		
Estimated Project Cost					
Equipment	64,300				
Interfund	700				
Estimated Starting Date	N/A				
Construction Period	N/A				

DEPT.	Unit No.	DIV.	Anchorage Bowl	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Sewer Service Area	Capital Improvement	9400		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services					
1200	Salaries & Wages					
1300	Overtime					
1400	Differential Compensation					
1500	Personnel Benefits					
1600	Allowances					
	Vacancy Factor					
	Total Personal Services					
2100	Supplies					
2200	Office Supplies					
2300	Operating Supplies					
	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges					
3200	Professional Services					
3300	Communication					
3400	Transportation					
3500	Insurance					
3600	Public Utility Services					
3700	Repairs & Maintenance					
3800	Rentals					
	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				-0-	-0-
5400	Machinery & Equipment				16,000	16,000
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				16,000	16,000
	Direct Organizational Cost				16,000	16,000
6000	Add Intragovernmental Charges				-0-	-0-
	Total Budget Unit Cost				16,000	16,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				16,000	16,000
ACCT. NO.	REVENUE SOURCE					
	Operating Revenues				16,000	16,000
	Total Revenues				16,000	16,000
	Local Taxes Required For Function				-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1261

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8008	Anchorage Bowl Sewer Service Area Capital Improvement	9400		
ACCOUNT NO.		1979 LINE ITEM EXPLANATION			
		Department Requested		Mayor Recommended	Assembly Approved
Project: Miscellaneous Equipment				16,000	16,000
Estimated Project Cost					
Equipment		16,000			
Estimated Starting Date		N/A			
Construction Period		N/A			



DEPT.	Unit No.	DIV. Eagle River	Unit No.	SEC.	Unit No.
Enterprise Activities	8012	Sewer Service Area	9600		
		Capital Improvement			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.			878,000	878,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	Total Capital Outlay			878,000	878,000
	Direct Organizational Cost			878,000	878,000
6000	Add Intragovernmental Charges			12,000	12,000
	Total Budget Unit Cost			890,000	890,000
7000	Less Intragovernmental Charges			-0-	-0-
	Function Cost			890,000	890,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			111,300	111,300
	Federal Grant			667,500	667,500
	State Grant			111,200	111,200
	Total Revenues			890,000	890,000
	Local Taxes Required For Function			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1263

DEPT.	Unit No.	DIV. Eagle River Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8012		9600		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: 24 inch Interceptor to Eagle River Road			890,000	890,000
	Estimated Project Cost				
	Construction	814,000			
	Planning and Design	64,000			
	Interfund	12,000			
	Estimated Starting Date	April 1978			
	Construction Period	12 Months			

DEPT.		Unit No.	DIV. Eagle River		Unit No.	SEC.		Unit No.
Enterprise Activities		8012	Sewer Service Area		9600			
			Capital Improvement					
ACCT. NO.		EXPENDITURE CLASSIFICATION		1977	1978	1979		
				ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
Personal Services								
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
Total Personal Services								
Supplies								
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
Total Supplies								
Other Services & Charges								
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous							
Total Other Services & Charges								
Debt Service								
Capital Outlay								
5300	Improvements Other Than Bldgs.						746,000	746,000
5400	Machinery & Equipment						-0-	-0-
5500	Library Books & Art Objects						-0-	-0-
Total Capital Outlay							746,000	746,000
Direct Organizational Cost							746,000	746,000
6000	Add Intragovernmental Charges						12,000	12,000
Total Budget Unit Cost							758,000	758,000
7000	Less Intragovernmental Charges						-0-	-0-
Function Cost							758,000	758,000
ACCT. NO.		REVENUE SOURCE						
G.O. Bonds Authorized							94,800	94,800
Federal Grant							568,400	568,400
State Grant							94,800	94,800
Total Revenues							758,000	758,000
Local Taxes Required For Function							-0-	-0-

DEPT.	Unit No.	DIV. Eagle River Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8012		9600		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Fire Lake Interceptor			758,000	758,000
	Estimated Project Cost				
	Construction	692,000			
	Planning and Design	54,000			
	Interfund	12,000			
	Estimated Starting Date	January 1979			
	Construction Period	12 Months			

DEPT.	Unit No.	DIV. Eagle River Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8012		9600		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				1,522,000 1,522,000
5400	Machinery & Equipment				500,000 500,000
5500	Library Books & Art Objects				-0- -0-
	Total Capital Outlay				2,022,000 2,022,000
	Direct Organizational Cost				2,022,000 2,022,000
6000	Add Intragovernmental Charges				150,000 150,000
	Total Budget Unit Cost				2,172,000 2,172,000
7000	Less Intragovernmental Charges				-0- -0-
	Function Cost				2,172,000 2,172,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				1,086,000 1,086,000
	State Grant				1,086,000 1,086,000
	Total Revenues				2,172,000 2,172,000
	Local Taxes Required For Function				-0- -0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1267

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8012	Eagle River Sewer Service Area Capital Improvement	9600		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: North Valley Trunk (including pump station and force main)			2,172,000	2,172,000
	Estimated Project Cost				
	Construction	1,367,000			
	Planning and Design	155,000			
	Equipment	500,000			
	Interfund	150,000			
	Estimated Starting Date	January 1979			
	Construction Period	6 Months			

DEPT.	Unit No.	DIV. Eagle River Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8012		9600		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979	
				REQUESTED	RECOMMENDED APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	<b>Debt Service</b>				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			15,000	15,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			15,000	15,000
	<b>Direct Organizational Cost</b>			15,000	15,000
6000	Add Intragovernmental Charges			-0-	-0-
	<b>Total Budget Unit Cost</b>			15,000	15,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			15,000	15,000
ACCT. NO.	REVENUE SOURCE				
	<b>G.O. Bonds Authorized</b>			15,000	15,000
	<b>Total Revenues</b>			15,000	15,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

DEPT.	Unit No.	DIV.	Eagle River	Unit No.	SEC.	Unit No.
Enterprise Activities	8012	Sewer Service Area	Capital Improvement	9600		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979			
			Department Requested	Mayor Recommended	Assembly Approved	
		Project: Private Development Oversizing		15,000	15,000	
		Estimated Project Cost				
		Construction 15,000				
		Estimated Starting Date Various				
		Construction Period Various				



DEPT.	Unit No.	DIV. Eagle River Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8012		9600		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	Debt Service				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			226,000	226,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			226,000	226,000
	<b>Direct Organizational Cost</b>			226,000	226,000
6000	Add Intragovernmental Charges			19,000	19,000
	<b>Total Budget Unit Cost</b>			245,000	245,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			245,000	245,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized			122,500	122,500
	State Grant			122,500	122,500
	<b>Total Revenues</b>			245,000	245,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1271

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8012	Eagle River Sewer Service Area Capital Improvement	9600		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Eagle River Ranchettes LID 50-10		245,000	245,000	
	Estimated Project Cost				
	Construction 210,000				
	Planning and Design 16,000				
	Interfund 19,000				
	Estimated Starting Date January 1979				
	Construction Period 2 Months				

DEPT.	Unit No.	DIV. Eagle River	Unit No.	SEC.	Unit No.
Enterprise Activities	8012	Sewer Service Area Capital Improvement	9600		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	Total Personal Services				
	Supplies				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	Total Supplies				
	Other Services & Charges				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
	Capital Outlay				
5300	Improvements Other Than Bldgs.				131,300 131,300
5400	Machinery & Equipment				-0- -0-
5500	Library Books & Art Objects				-0- -0-
	Total Capital Outlay				131,300 131,300
	Direct Organizational Cost				131,300 131,300
6000	Add Intragovernmental Charges				9,500 9,500
	Total Budget Unit Cost				140,800 140,800
7000	Less Intragovernmental Charges				-0- -0-
	Function Cost				140,800 140,800
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				70,400 70,400
	State Grant				70,400 70,400
	Total Revenues				140,800 140,800
	Local Taxes Required For Function				-0- -0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8012	Eagle River Sewer Service Area Capital Improvement	9600		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Anticipated LID's		140,800	140,800	
	Estimated Project Cost				
	Construction 121,200				
	Planning and Design 10,100				
	Interfund 9,500				
	Estimated Starting Date June 1979				
	Construction Period 27 Months				

DEPT.	Unit No.	DIV. Eagle River	Unit No.	SEC.	Unit No.	
Enterprise Activities	8012	Sewer Service Area Capital Improvement	9600			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services					
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies					
	Other Services & Charges					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
	Capital Outlay					
5300	Improvements Other Than Bldgs.				10,000	10,000
5400	Machinery & Equipment				-0-	-0-
5500	Library Books & Art Objects				-0-	-0-
	Total Capital Outlay				10,000	10,000
	Direct Organizational Cost				10,000	10,000
6000	Add Intragovernmental Charges				-0-	-0-
	Total Budget Unit Cost				10,000	10,000
7000	Less Intragovernmental Charges				-0-	-0-
	Function Cost				10,000	10,000
ACCT. NO.	REVENUE SOURCE					
	Operating Revenues				10,000	10,000
	Total Revenues				10,000	10,000
	Local Taxes Required For Function				-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Enterprise Activities	8012	Eagle River Sewer Service Area Capital Improvement	9600		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Repair and Rehabilitation Emergency			10,000	10,000
	Estimated Project Cost				
	Construction	10,000			
	Estimated Starting Date	Various			
	Construction Period	Various			

DEPT.	Unit No.	DIV.Girdwood/Alyeska Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8014		9800		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977  ACTUAL	1978  REVISED	1979  REQUESTED    RECOMMENDED    APPROVED	
1100	Personal Services				
1200	Salaries & Wages				
1300	Overtime				
1400	Differential Compensation				
1500	Personnel Benefits				
1600	Allowances				
	Vacancy Factor				
	Total Personal Services				
2100	Supplies				
2200	Office Supplies				
2300	Operating Supplies				
	Repair & Maint. Supplies				
	Total Supplies				
3100	Other Services & Charges				
3200	Professional Services				
3300	Communication				
3400	Transportation				
3500	Insurance				
3600	Public Utility Services				
3700	Repairs & Maintenance				
3800	Rentals				
	Miscellaneous				
	Total Other Services & Charges				
4100	Debt Service				
5300	Capital Outlay				
5400	Improvements Other Than Bldgs.				1,480,000    1,480,000
5500	Machinery & Equipment				-0-    -0-
	Library Books & Art Objects				-0-    -0-
	Total Capital Outlay				1,480,000    1,480,000
6000	Direct Organizational Cost				1,480,000    1,480,000
	Add Intragovernmental Charges				20,000    20,000
	Total Budget Unit Cost				1,500,000    1,500,000
7000	Less Intragovernmental Charges				-0-    -0-
	Function Cost				1,500,000    1,500,000
ACCT. NO.	REVENUE SOURCE				
	G.O. Bonds Authorized				750,000    750,000
	State Grant				750,000    750,000
Note: This project was appropriated into the 1978 CIB per AR-78-190 dated October 31, 1978					
	Total Revenues				1,500,000    1,500,000
	Local Taxes Required For Function				-0-    -0-

DEPT.	Unit No.	DIV. Girdwood/Alyeska	Unit No.	SEC.	Unit No.
Enterprise Activities	8014	Sewer Service Area Capital Improvement	9800		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
	Project: Girdwood/Alyeska LID 60-1 Schedule II			1,500,000	1,500,000
	Estimated Project Cost				
	Construction	1,444,000			
	Planning and Design	36,000			
	Interfund	20,000			
	Estimated Starting Date	January 1979			
	Construction Period	4 Months			



DEPT.	Unit No.	DIV. Girdwood/Alyeska Sewer Service Area Capital Improvement	Unit No.	SEC.	Unit No.
Enterprise Activities	8014		9800		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979	
		ACTUAL	REVISED	REQUESTED	RECOMMENDED APPROVED
	<b>Personal Services</b>				
1100	Salaries & Wages				
1200	Overtime				
1300	Differential Compensation				
1400	Personnel Benefits				
1500	Allowances				
1600	Vacancy Factor				
	<b>Total Personal Services</b>				
	<b>Supplies</b>				
2100	Office Supplies				
2200	Operating Supplies				
2300	Repair & Maint. Supplies				
	<b>Total Supplies</b>				
	<b>Other Services &amp; Charges</b>				
3100	Professional Services				
3200	Communication				
3300	Transportation				
3400	Insurance				
3500	Public Utility Services				
3600	Repairs & Maintenance				
3700	Rentals				
3800	Miscellaneous				
	<b>Total Other Services &amp; Charges</b>				
4100	Debt Service				
	<b>Capital Outlay</b>				
5300	Improvements Other Than Bldgs.			49,000	49,000
5400	Machinery & Equipment			-0-	-0-
5500	Library Books & Art Objects			-0-	-0-
	<b>Total Capital Outlay</b>			49,000	49,000
	<b>Direct Organizational Cost</b>			49,000	49,000
6000	Add Intragovernmental Charges			1,000	1,000
	<b>Total Budget Unit Cost</b>			50,000	50,000
7000	Less Intragovernmental Charges			-0-	-0-
	<b>Function Cost</b>			50,000	50,000
ACCT. NO.	REVENUE SOURCE				
	Operating Revenues			50,000	50,000
	<b>Total Revenues</b>			50,000	50,000
	<b>Local Taxes Required For Function</b>			-0-	-0-

## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

Page 1279

DEPT.	Unit No.	DIV. Girdwood/Alyeska	Unit No.	SEC.	Unit No.
Enterprise Activities	8014	Sewer Service Area	9800		
		Capital Improvement			
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	Project: Repair and Rehabilitation Emergency		50,000	50,000	
	Estimated Project Cost:				
	Construction 49,000				
	Interfund 1,000				
	Estimated Starting Date Various				
	Construction Period Various				