

<i>DEPARTMENT</i>						
9000 Non-Departmental						
<i>ACCT. No.</i>	<i>DIVISIONS/SECTIONS</i>	<i>1977</i>	<i>1978</i>	<i>1979</i>		
		<i>ACTUAL</i>	<i>REVISED</i>	<i>REQUESTED</i>	<i>RECOMMENDED</i>	<i>APPROVED</i>
9100	Miscellaneous	95,710	485,040	130,000	130,000	130,000
9211	Contribution-Areawide	4,535,900	3,178,320	3,516,580	3,091,630	2,883,210
9212	Contributions-City	2,958,280	2,229,740	1,186,310	1,973,820	1,591,840
9214	Contributions-Chugiak	-0-	-0-	-0-	70,000	70,000
9217	Contribution-Fire Service Area	436,370	585,620	808,160	575,000	575,000
9218	Contributions-Roads and Drainage Service Area	7,860	-0-	357,790	486,920	494,780
9219	Contributions-Police Service Area	60,130	90,160	124,420	81,000	81,000
9220	Contributions-Parks and Recreation Service Area	313,770	136,840	188,840	51,500	51,500
9221	Contributions-Eagle River/Chugiak Recreation Service Area	-0-	-0-	-0-	133,000	133,000
9222	Contributions-Anchorage Solid Waste Service Area	-0-	-0-	-0-	152,000	152,000
9224	Contributions-Building Safety Service Area	-0-	22,630	-0-	-0-	-0-
	Direct Organizational Cost	8,408,020	6,728,350	6,312,100	6,744,870	6,162,330
	Add Intragovernmental Charges	786,550	1,117,100	-0-	-0-	119,640
	Total Departmental Cost	9,194,570	7,845,450	6,312,100	6,744,870	6,281,970
	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Function Cost	9,194,570	7,845,450	6,312,100	6,744,870	6,281,970
	Less Revenues	1,948,050	2,797,080	852,800	4,963,100	3,758,110
	Local Tax Cost	7,246,520	5,048,370	5,459,300	1,781,770	2,523,860

COMMENTARY

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Non - Departmental	9000	Miscellaneous	9100			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services	-0-	-0-	-0-	-0-	-0-
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies	-0-	-0-	-0-	-0-	-0-
	Other Services & Charges					
3100	Professional Services		-0-	30,000	30,000	30,000
3200	Communication		-0-	-0-	-0-	-0-
3300	Transportation		-0-	-0-	-0-	-0-
3400	Insurance		-0-	-0-	-0-	-0-
3500	Public Utility Services		-0-	-0-	-0-	-0-
3600	Repairs & Maintenance		-0-	-0-	-0-	-0-
3700	Rentals		-0-	-0-	-0-	-0-
3800	Miscellaneous		485,040	100,000	100,000	100,000
	Total Other Services & Charges	-0-	485,040	130,000	130,000	130,000
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.					
5400	Machinery & Equipment					
5500	Library Books & Art Objects					
	Total Capital Outlay	-0-	-0-	-0-	-0-	-0-
	Direct Organizational Cost	-0-	485,040	130,000	130,000	130,000
6000	Add Intragovernmental Charges	-0-	-0-	-0-	-0-	119,640
	Total Budget Unit Cost	-0-	485,040	130,000	130,000	249,640
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Function Cost	-0-	485,040	130,000	130,000	249,640
ACCT. NO.	REVENUE SOURCE					
0780	Fund Balance-Appropriated	-0-	-0-	-0-	-0-	130,000
9023	Hotel and Motel Taxes	-0-	-0-	-0-	-0-	119,640
	Total Revenues	-0-	-0-	-0-	-0-	249,640
	Local Taxes Required For Function	-0-	485,040	130,000	130,000	-0-

MUNICIPALITY OF ANCHORAGE

COMMENTARY

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Non - Departmental	9000	Miscellaneous	9100		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3100	Professional Services Urban Observatory	30,000	30,000	30,000	
3800	Miscellaneous				
3812	Contingencies Assembly Contingency	100,000	100,000	100,000	

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Non - Departmental	9000	Areawide Contributions	9211			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services	-0-	-0-	-0-	-0-	-0-
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies	-0-	-0-	-0-	-0-	-0-
	Other Services & Charges					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous	-0-	3,178,320	3,516,580	3,091,630	2,883,210
	Total Other Services & Charges	-0-	3,178,320	3,516,580	3,091,630	2,883,210
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.					
5400	Machinery & Equipment					
5500	Library Books & Art Objects					
	Total Capital Outlay	-0-	-0-	-0-	-0-	-0-
	Direct Organizational Cost	-0-	3,178,320	3,516,580	3,091,630	2,883,210
6000	Add Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Total Budget Unit Cost	-0-	3,178,320	3,516,580	3,091,630	2,883,210
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Function Cost	-0-	3,178,320	3,516,580	3,091,630	2,883,210
ACCT. NO.	REVENUE SOURCE					
9343	Air and Water Resources	-0-	-0-	-0-	138,080	138,230
9352	Transportation	-0-	308,460	-0-	-0-	-0-
9799	Fund Balance Appropriation	-0-	54,000	-0-	2,725,000	1,670,000
	Total Revenues	-0-	362,460	-0-	2,863,080	1,808,230
	Local Taxes Required For Function	-0-	2,815,860	3,516,580	228,550	1,074,980

DEPT. Non - Departmental	Unit No. 9000	DIV. Areawide Contributions	Unit No. 9211	SEC.	Unit No.
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ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
3800 3813	Miscellaneous Contributions			
	(a) The Federal Comprehensive Employment and Training Act (CETA) program funds the salary and benefit costs of eligible employees to a maximum of \$10,000. All additional salary and benefit costs must be borne by the Municipality			
	1,232,530 684,200			
	138 positions support budgets in the Areawide General Fund as follows:			
	Equal Rights Commission 1			
	Office of the Mayor 7			
	Human Support Services 42			
	Finance 8			
	Administrative Services 17			
	Planning 9			
	Law 7			
	Health 8			
	Transit 2			
	Museum 8			
	Library 7			
	Emergency Medical Services 5			
	Public Works 11			
	(b) The following Contributions estimates are for the local match or participation for grants from the State:			
	Civil Defense			
	153,130 100,000			
	International Airport Booth			
	5,000			
	Day Care Assistance			
	25,000			
	Alcoholism			
	820,000			
	Drug Abuse			
	285,000			
	Mental Health			
	252,000			
	Womens', Infants, Childrens Nutrition (WIC)			
	-0- 20,000			
	Treatment Alternative to Street Crimes			
	-0- 30,000			
	Transportation for the Elderly			
	-0- 35,000			
		3,516,580	3,091,630	2,883,210

DEPT. Non - Departmental	Unit No. 9000	DIV. Areawide Contributions	Unit No. 9211	SEC.	Unit No.
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ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	(c) Contribution to balance the Parking and Revenue Fund: 705,330 381,350 172,930			
	(d) Contribution to match the anticipated Federal grants as follows:			
	Family Planning 25,000			
	Intergovernmental Personnel Act -0- 10,000			
	Retired Senior Volunteer Program -0- 36,000			
	Air Resources 13,590 158,080			
	(e) Contribution to the Areawide Capital Improvement Budget as follows:			
	Areawide Communications System -0- 150,000			
	Civil Defense Emergency Generator -0- 75,000			

DEPT.		Unit No.	DIV.		Unit No.	SEC.		Unit No.
City Contributions		9212						
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979		
		ACTUAL		REVISED		REQUESTED	RECOMMENDED	APPROVED
Personal Services								
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	Total Personal Services	-0-		-0-		-0-	-0-	-0-
Supplies								
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	Total Supplies	-0-		-0-		-0-	-0-	-0-
Other Services & Charges								
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous	-0-	2,229,740		1,186,310	1,973,820		1,591,840
	Total Other Services & Charges	-0-	2,229,740		1,186,310	1,973,820		1,591,840
4100	Debt Service	-0-		-0-		-0-	-0-	-0-
Capital Outlay								
5300	Improvements Other Than Bldgs.							
5400	Machinery & Equipment							
5500	Library Books & Art Objects							
	Total Capital Outlay	-0-		-0-		-0-	-0-	-0-
	Direct Organizational Cost	-0-	2,229,740		1,186,310	1,973,820		1,591,840
6000	Add Intragovernmental Charges	-0-		-0-		-0-	-0-	-0-
	Total Budget Unit Cost	-0-	2,229,740		1,186,310	1,973,820		1,591,840
7000	Less Intragovernmental Charges	-0-		-0-		-0-	-0-	-0-
	Function Cost	-0-	2,229,740		1,186,310	1,973,820		1,591,840
REVENUE SOURCE								
0780	Fund Balance - Appropriated	-0-		-0-		-0-	1,018,650	272,210
9601	Contributions From Other Funds	-0-	1,294,890		852,800	955,170		1,319,630
	Total Revenues	-0-	1,294,890		852,800	1,973,820		1,591,840
	Local Taxes Required For Function	-0-	934,850		333,510	-0-		-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
City Contributions	9212				

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
3800	Miscellaneous	1,186,310	1,973,820	1,591,840
3813	Contributions To the City Roads and Drainage Special Assessment Fund, 0897			

DEPT. Chugiak Contributions		Unit No. 9214	DIV.	Unit No.	SEC.	Unit No.	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979	
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED	
	Personal Services						
1100	Salaries & Wages						
1200	Overtime						
1300	Differential Compensation						
1400	Personnel Benefits						
1500	Allowances						
1600	Vacancy Factor						
	Total Personal Services	-0-	-0-	-0-	-0-	-0-	-0-
	Supplies						
2100	Office Supplies						
2200	Operating Supplies						
2300	Repair & Maint. Supplies						
	Total Supplies	-0-	-0-	-0-	-0-	-0-	-0-
	Other Services & Charges						
3100	Professional Services						
3200	Communication						
3300	Transportation						
3400	Insurance						
3500	Public Utility Services						
3600	Repairs & Maintenance						
3700	Rentals						
3800	Miscellaneous	-0-	-0-	-0-	70,000	70,000	70,000
	Total Other Services & Charges	-0-	-0-	-0-	70,000	70,000	70,000
4100	Debt Service	-0-	-0-	-0-	-0-	-0-	-0-
	Capital Outlay						
5300	Improvements Other Than Bldgs.						
5400	Machinery & Equipment						
5500	Library Books & Art Objects						
	Total Capital Outlay	-0-	-0-	-0-	-0-	-0-	-0-
	Direct Organizational Cost	-0-	-0-	-0-	70,000	70,000	70,000
6000	Add Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-	-0-
	Total Budget Unit Cost	-0-	-0-	-0-	70,000	70,000	70,000
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-	-0-
	Function Cost	-0-	-0-	-0-	70,000	70,000	70,000
ACCT. NO.	REVENUE SOURCE						
9799	Fund Balance Appropriated	-0-	-0-	-0-	55,000	55,000	55,000
	Total Revenues	-0-	-0-	-0-	55,000	55,000	55,000
	Local Taxes Required For Function	-0-	-0-	-0-	15,000	15,000	15,000

DEPT. Chugiak Contributions	Unit No. 9214	DIV.	Unit No.	SEC.	Unit No.
ACCOUNT NO.		1979			
LINE ITEM EXPLANATION		Department Requested	Mayor Recommended	Assembly Approved	
3800	Miscellaneous	-0-	70,000	70,000	
3813	Contributions				
	Contribution to the Chugiak Fire Service				
	Area Capital Improvement Budget				

DEPT.		Unit No.	DIV.		Unit No.	SEC.		Unit No.
Fire Contributions		9217						
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979				
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED		
Personal Services								
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	Total Personal Services	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Supplies								
2100	Office Supplies							
2200	Operating Supplies							
2300	Repair & Maint. Supplies							
	Total Supplies	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Other Services & Charges								
3100	Professional Services							
3200	Communication							
3300	Transportation							
3400	Insurance							
3500	Public Utility Services							
3600	Repairs & Maintenance							
3700	Rentals							
3800	Miscellaneous	-0-	585,620	808,160	575,000	575,000	575,000	
	Total Other Services & Charges	-0-	585,620	808,160	575,000	575,000	575,000	
4100	Debt Service							
Capital Outlay								
5300	Improvements Other Than Bldgs.							
5400	Machinery & Equipment							
5500	Library Books & Art Objects							
	Total Capital Outlay							
	Direct Organizational Cost	-0-	585,620	808,160	575,000	575,000	575,000	
6000	Add Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Total Budget Unit Cost	-0-	585,620	808,160	575,000	575,000	575,000	
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	Function Cost	-0-	585,620	808,160	575,000	575,000	575,000	
ACCT. NO.	REVENUE SOURCE							
9799	Fund Balance - Appropriated	-0-	-0-	-0-	25,000		-0-	
	Total Revenues	-0-	-0-	-0-	-0-		-0-	
	Local Taxes Required For Function	-0-	585,620	808,160	550,000		575,000	

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Fire Contributions	9217				
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3800	Miscellaneous				
3813	Contributions	808,160	575,000	575,000	
	(a) The Federal Comprehensive Employment and Training Act (CETA) program funds the salary and benefit costs of eligible employees to a maximum of \$10,000. All additional salary and benefit costs must be borne by the Municipality. Twenty-three CETA positions support the Fire Department.				
	808,160 550,000				
	(b) Contribution to the Areawide Capital Improvement Budget for a portion of the Civil Defense emergency generator.				
	-0- 25,000				

DEPT. Anchorage Roads and Drainage Contributions		Unit No. 9218	DIV.	Unit No.	SEC.	Unit No.
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services	-0-	-0-	-0-	-0-	-0-
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies	-0-	-0-	-0-	-0-	-0-
	Other Services & Charges					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous	-0-	-0-	357,790	486,920	494,780
	Total Other Services & Charges	-0-	-0-	357,790	486,920	494,780
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.					
5400	Machinery & Equipment					
5500	Library Books & Art Objects					
	Total Capital Outlay	-0-	-0-	-0-	-0-	-0-
	Direct Organizational Cost	-0-	-0-	357,790	486,920	494,780
6000	Add Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Total Budget Unit Cost	-0-	-0-	357,790	486,920	494,780
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Function Cost	-0-	-0-	357,790	486,920	494,780
ACCT. NO.	REVENUE SOURCE					
	Total Revenues	-0-	-0-	-0-	-0-	-0-
	Local Taxes Required For Function	-0-	-0-	357,790	486,920	494,780

DEPT. Anchorage Roads and Drainage Contributions	Unit No. 9218	DIV.	Unit No.	SEC.	Unit No.
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ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
3800	Miscellaneous	357,790	486,920	494,780
3813	Contributions			
	(a) To the Anchorage Roads and Drainage Service Area Special Assessment Fund 0898.			
	357,790 422,920 430,780			
	(b) The Federal Comprehensive Employment and Training Act (CETA) program funds the salary and benefit costs of eligible employees to a maximum of \$10,000. All additional salary and benefit costs must be borne by the Municipality. Seven CETA positions support the Street Maintenance Division.			
	-0- 64,000			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police Contributions	9219					
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services	-0-	-0-	-0-	-0-	-0-
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies	-0-	-0-	-0-	-0-	-0-
	Other Services & Charges					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous	-0-	90,160	124,420	81,000	81,000
	Total Other Services & Charges	-0-	90,160	124,420	81,000	81,000
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.					
5400	Machinery & Equipment					
5500	Library Books & Art Objects					
	Total Capital Outlay	-0-	-0-	-0-	-0-	-0-
	Direct Organizational Cost	-0-	90,160	124,420	81,000	81,000
6000	Add Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Total Budget Unit Cost	-0-	90,160	124,420	81,000	81,000
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Function Cost	-0-	90,160	124,420	81,000	81,000
ACCT. NO.	REVENUE SOURCE					
	Total Revenues	-0-	-0-	-0-	-0-	-0-
	Local Taxes Required For Function	-0-	90,160	124,420	81,000	81,000

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police Contributions	9219				

ACCOUNT NO.	LINE ITEM EXPLANATION	1979		
		Department Requested	Mayor Recommended	Assembly Approved
3800	Miscellaneous	124,420	81,000	81,000
3813	Contributions			
	(a) The Federal Comprehensive Employment and Training Act (CETA) program funds the salary and benefit costs of eligible employees to a maximum of \$10,000. All additional salary and benefit costs must be borne by the Municipality. Six CETA positions support the Police Department.			
	124,420 56,000			
	(b) Contribution to the Areawide Capital Improvement Budget for a portion of the Civil Defense emergency generator.			
	-0- 25,000			

DEPT. Anchorage Parks and Recreation Contributions		Unit No. 9220	DIV.	Unit No.	SEC.	Unit No.
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services	-0-	-0-	-0-	-0-	-0-
	Supplies					
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies	-0-	-0-	-0-	-0-	-0-
	Other Services & Charges					
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous	-0-	136,840	188,840	51,500	51,500
	Total Other Services & Charges	-0-	136,840	188,840	51,500	51,500
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.					
5400	Machinery & Equipment					
5500	Library Books & Art Objects					
	Total Capital Outlay	-0-	-0-	-0-	-0-	-0-
	Direct Organizational Cost	-0-	136,840	188,840	51,500	51,500
6000	Add Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Total Budget Unit Cost	-0-	136,840	188,840	51,500	51,500
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Function Cost	-0-	136,840	188,840	51,500	51,500
ACCT. NO.	REVENUE SOURCE					
	Total Revenues	-0-	-0-	-0-	-0-	-0-
	Local Taxes Required For Function	-0-	136,840	188,840	51,500	51,500

DEPT. Anchorage Parks and Recreation Contributions	Unit No. 9220	DIV.	Unit No.	SEC.	Unit No.
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3800 Miscellaneous 3813 Contributions The Federal Comprehensive Employment and Training Act (CETA) program funds the salary and benefit costs of eligible employees to a maximum of \$10,000. All additional salary and benefit costs must be borne by the Municipality. 11 CETA positions support the Parks and Recreation Division.	188,840	51,500	51,500		

DEPT. Eagle River/ Chugiak Recreation Contributions		Unit No. 9221	DIV.	Unit No.	SEC.	Unit No.	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977		1978		1979	
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED	
	Personal Services						
1100	Salaries & Wages						
1200	Overtime						
1300	Differential Compensation						
1400	Personnel Benefits						
1500	Allowances						
1600	Vacancy Factor						
	Total Personal Services	-0-	-0-	-0-	-0-	-0-	-0-
	Supplies						
2100	Office Supplies						
2200	Operating Supplies						
2300	Repair & Maint. Supplies						
	Total Supplies	-0-	-0-	-0-	-0-	-0-	-0-
	Other Services & Charges						
3100	Professional Services						
3200	Communication						
3300	Transportation						
3400	Insurance						
3500	Public Utility Services						
3600	Repairs & Maintenance						
3700	Rentals						
3800	Miscellaneous	-0-	-0-	-0-	133,000	133,000	
	Total Other Services & Charges	-0-	-0-	-0-	133,000	133,000	
4100	Debt Service	-0-	-0-	-0-	-0-	-0-	-0-
	Capital Outlay						
5300	Improvements Other Than Bldgs.						
5400	Machinery & Equipment						
5500	Library Books & Art Objects						
	Total Capital Outlay	-0-	-0-	-0-	-0-	-0-	-0-
	Direct Organizational Cost	-0-	-0-	-0-	133,000	133,000	
6000	Add Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-	-0-
	Total Budget Unit Cost	-0-	-0-	-0-	133,000	133,000	
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-	-0-
	Function Cost	-0-	-0-	-0-	133,000	133,000	
ACCT. NO.	REVENUE SOURCE						
9356	State Auto Fees	-0-	-0-	-0-	46,200	53,400	
	Total Revenues	-0-	-0-	-0-	46,200	53,400	
	Local Taxes Required For Function	-0-	-0-	-0-	86,800	79,600	

DEPT. Eagle River/ Chugiak Recreation Contributions	Unit No. 9221	DIV.	Unit No.	SEC.	Unit No.
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3800 Miscellaneous		-0-	133,000	133,000	
3813 Contributions					
	To the Eagle River Chugiak Recreational Facilities Capital Improvement Budget as follows:				
	Playground equipment for Chugiak Benefit Association Park				
	-0- 12,500				
	Shelter and sound proof roof of Isaac Walton Range				
	-0- 9,350				
	Completion Oberg Field				
	-0- 14,000				
	Fill and seeding for Homestead and Birchwood playfields				
	-0- 15,000				
	Completion tennis/hockey rinks, Lions Park				
	-0- 50,000				
	Riding arena				
	-0- 6,500				
	Miscellaneous Projects				
	-0- 25,650				

DEPT. Anchorage Solid Waste Contributions		Unit No. 9222	DIV.	Unit No.	SEC.	Unit No.
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
Personal Services						
1100	Salaries & Wages					
1200	Overtime					
1300	Differential Compensation					
1400	Personnel Benefits					
1500	Allowances					
1600	Vacancy Factor					
	Total Personal Services	-0-	-0-	-0-	-0-	-0-
Supplies						
2100	Office Supplies					
2200	Operating Supplies					
2300	Repair & Maint. Supplies					
	Total Supplies	-0-	-0-	-0-	-0-	-0-
Other Services & Charges						
3100	Professional Services					
3200	Communication					
3300	Transportation					
3400	Insurance					
3500	Public Utility Services					
3600	Repairs & Maintenance					
3700	Rentals					
3800	Miscellaneous	-0-	-0-	-0-	152,000	152,000
	Total Other Services & Charges	-0-	-0-	-0-	152,000	152,000
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
Capital Outlay						
5300	Improvements Other Than Bldgs.					
5400	Machinery & Equipment					
5500	Library Books & Art Objects					
	Total Capital Outlay	-0-	-0-	-0-	-0-	-0-
	Direct Organizational Cost	-0-	-0-	-0-	152,000	152,000
6000	Add Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Total Budget Unit Cost	-0-	-0-	-0-	152,000	152,000
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Function Cost	-0-	-0-	-0-	152,000	152,000
REVENUE SOURCE						
Total Revenues						
		-0-	-0-	-0-	-0-	-0-
Local Taxes Required For Function		-0-	-0-	-0-	152,000	152,000

MUNICIPALITY OF ANCHORAGE

COMMENTARY

DEPT. Anchorage Solid Waste Contributions	Unit No. 9222	DIV.	Unit No.	SEC.	Unit No.
ACCOUNT NO.		1979			
LINE ITEM EXPLANATION		Department Requested	Mayor Recommended	Assembly Approved	
3800	Miscellaneous	-0-	152,000	152,000	
3813	Contributions				
	(a) The Federal Comprehensive Employment and Training Act (CETA) program funds the salary and benefit costs of eligible employees to a maximum of \$10,000. All additional salary and benefit costs must be borne by the Municipality. One CETA position supports the Solid Waste Division. -0- 10,300				
	(b) To the Anchorage Solid Waste Disposal Service Area Capital Improvement Budget. -0- 141,700				