

DEPARTMENT

6000 Police Department

ACCT. No.	DIVISIONS/SECTIONS	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
6100	Administration	220,700	129,310	111,230	110,870	110,870
6210	Administrative Services					
	Administration	64,710	124,020	250,650	207,400	207,400
6220	Personnel	-0-	4,580	33,360	33,040	33,040
6230	Budget and Fiscal					
	Management	-0-	32,570	59,970	59,240	59,240
6240	Community Relations	185,050	222,040	256,470	176,250	176,250
6250	Training	119,710	301,320	350,320	308,010	308,010
6300	Animal Control	673,730	774,670	997,350	864,100	864,100
6410	Technical Services-					
	Administration	-0-	122,760	69,820	68,960	68,960
6420	Records	598,470	679,160	867,850	833,480	847,370
6430	Communications	715,180	838,820	911,520	901,440	901,440
6440	911	222,040	258,870	300,620	297,950	297,950
6450	Property and Evidence	72,530	93,620	95,690	94,580	94,580
6460	Crime and Lab					
	Identification	-0-	142,490	148,780	147,210	147,210
6470	Data Systems	-0-	63,930	80,090	81,950	81,950
6500	Field Operations	-0-	307,250	490,400	489,560	489,560
6610	Uniformed Field Services					
	Administration	41,770	202,230	207,280	204,980	204,980
6620	Patrol	4,474,170	6,287,620	7,536,950	7,235,970	7,471,440
6630	Traffic	480,290	943,510	1,266,890	1,085,370	1,085,370
6640	Police Reserve	-0-	13,440	27,820	27,820	27,820
6710	Investigation Services-					
	Administration	165,960	129,630	157,480	156,030	156,030
6720	Person Crimes	1,442,920	710,330	805,060	736,570	772,670
6730	Property Crimes	-0-	827,960	946,540	876,170	912,270
6740	Metro	-0-	286,860	428,350	292,330	292,330
6750	Youth Services	226,520	303,400	382,210	326,560	326,560
6760	Warrant	474,630	406,000	664,110	420,590	420,590

COMMENTARY

DEPARTMENT

6000 Police Department

ACCT. No.	DIVISIONS/SECTIONS	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Direct Organization Cost	10,178,380	14,206,390	17,446,810	16,036,430	16,357,990
	Add Intragovernmental Charges	4,858,590	11,101,540	12,963,510	12,056,990	12,001,520
	Total Departmental Cost	15,036,970	25,307,930	30,410,320	28,093,420	28,359,510
	Less Intragovernmental Cost	3,223,570	8,805,320	10,682,530	9,721,160	9,700,950
	Function Cost	11,813,400	16,502,610	19,727,790	18,372,260	18,658,560
	Less Revenues	5,377,690	6,184,110	7,980,630	8,533,170	7,752,680
	Local Tax Cost	6,435,710	10,318,500	11,747,160	9,839,090	10,905,880

COMMENTARY

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Administration	6100		
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages	158,150	85,860	71,160	70,900 70,900
1200	Overtime	100	620	580	580 580
1300	Differential Compensation	-0-	-0-	-0-	-0- -0-
1400	Personnel Benefits	35,100	30,600	25,620	25,530 25,530
1500	Allowances	16,350	1,320	-0-	-0- -0-
1600	Vacancy Factor	-0-	(1,100)	-0-	-0- -0-
	Total Personal Services	209,700	117,300	97,360	97,010 97,010
	Supplies				
2100	Office Supplies	2,540	3,000	2,500	2,500 2,500
2200	Operating Supplies	540	170	470	470 470
2300	Repair & Maint. Supplies	40	200	200	200 200
	Total Supplies	3,120	3,370	3,170	3,170 3,170
	Other Services & Charges				
3100	Professional Services	380	300	100	100 100
3200	Communication	3,050	2,440	350	350 350
3300	Transportation	490	2,210	2,600	2,600 2,600
3400	Insurance	320	1,000	2,170	2,160 2,160
3500	Public Utility Services	-0-	-0-	-0-	-0- -0-
3600	Repairs & Maintenance	210	370	990	990 990
3700	Rentals	1,490	-0-	-0-	-0- -0-
3800	Miscellaneous	500	530	2,510	2,510 2,510
	Total Other Services & Charges	6,440	6,850	8,720	8,710 8,710
4100	Debt Service	-0-	-0-	-0-	-0- -0-
	Capital Outlay				
5300	Improvements Other Than Bldgs.	-0-	-0-	-0-	-0- -0-
5400	Machinery & Equipment	1,440	1,790	1,980	1,980 1,980
5500	Library Books & Art Objects	-0-	-0-	-0-	-0- -0-
	Total Capital Outlay	1,440	1,790	1,980	1,980
	Direct Organizational Cost	220,700	129,310	111,230	110,870 110,870
6000	Add Intragovernmental Charges	56,280	19,310	32,340	26,190 26,840
	Total Budget Unit Cost	276,980	148,620	143,570	137,060 137,710
7000	Less Intragovernmental Charges	276,980	148,620	143,570	137,060 137,710
	Function Cost	-0-	-0-	-0-	-0- -0-
ACCT. NC.	REVENUE SOURCE				
	Total Revenues	-0-	-0-	-0-	-0- -0-
	Local Taxes Required For Function	-0-	-0-	-0-	-0- -0-

MUNICIPALITY OF ANCHORAGE

PERSONNEL

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.			
Police	6000	Administration	6100					
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Chief of Police	22 E	1	*	1	51,175	*	1	51,175
Senior Office Associate	10N F	1	*	1	19,986	*	1	19,726
Police Clerk I (1)	12P-1D	1	*	0	-0-	*	0	-0-
Total		3	2	2	71,161	2	2	70,901
*These columns used for the number of positions in each classification.								
COMMENTARY: (1) Lateral transfer to Budget and Fiscal Management, Budget Unit 6230. One (1) CETA will support this Section (Police Clerk I).								
OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979					
ACCT NO.	EXPLANATION		REQUESTED		RECOMMENDED		APPROVED	
1200 Overtime 1201 Overtime Clerical		40	580		580		580	
1400 Personnel Benefits 36% x Salaries & Wages			25,620		25,530		25,530	

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Administration	6100		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies	2,500	2,500	2,500	
2200	Operating Supplies	470	470	470	
	General office, cleaning supplies				
	100				
	Chair mat	60			
	Uniform, new issue	310			
2300	Repair and Maintenance Supplies	200	200	200	
	Miscellaneous small tools				
3100	Professional Services	100	100	100	
	Physical examination at 100 x 1 position				
3200	Communication	350	350	350	
	Long distance charges and telegrams				
	300				
	Miscellaneous postage 50				
3300	Transportation	2,600	2,600	2,600	
3301	Travel Expense, Per Diem and Other Costs				
	Chief of Police, one trip to Miami, Florida to attend International Association of Chiefs of Police Convention				
	1,120				
	Chief of Police - Two trips to Juneau to testify before Legislature on Law Enforcement Matters, \$300 per trip x 2				
	600				
	Chief of Police - One trip to Ketchikan to attend Annual Crime Convention				
	420				
	Chief of Police - One trip to Petersburg, Alaska for Municipal League Meeting and Alaska Chiefs of Police Meeting				
	460				
3400	Insurance	2,170	2,160	2,160	
	General Liability and false arrest (.0301 x Salaries and Overtime)				
3600	Repairs and Maintenance	990	990	990	
	Maintenance Agreements				
	One calculator	70			
	One Selectric typewriter	100			
	One memory typewriter	470			
	One Gestetner duplicator	150			

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Administration	6100		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
3600	Repairs and Maintenance (Con't Miscellaneous equipment 200				
3800	Miscellaneous		2,510	2,510	2,510
3805	Dues, Subscriptions and Memberships Alaska Peace Officers Association 40 Alaska Association of Chiefs of Police 70 International Association of Chiefs of Police 130 Police Chief Subscription 15 Legislation and Litigation Review 25 Police Labor Review 25 Legislative Research Digest 30 Search and Seizure Bulletin 20 National Safety Council 25 Crime Conference Registration 80				
3806	Tuition and Registration Fees Tuition refund 1,040 6 Municipal Management Seminars 600				
3807	Laundry and Other Sanitation Services 160 Uniform cleaning at 160 x 1 position				
3814	Miscellaneous 250 Professional Service Awards				
5400	Machinery and Equipment 1 - File cabinet, lateral, 2 drawer, 42 inches wide 330 1 - Multiple seating unit for Public Safety Building lobby 1,650		1,980	1,980	1,980

MUNICIPALITY OF ANCHORAGE

PERSONNEL

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.			
Police	6000	Administrative Services	6200	Administration	6210			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Captain	18N F	1	*	46,070	*	45,471	*	45,471
Police Lieutenant	17N E	1	1	39,570	1	39,056	1	39,056
Patrol Officer	24P B-C	1	1	26,430	1	26,086	1	26,086
Police Clerk I	12P-1B	1	1	15,330	1	15,131	1	15,131
		4	4	127,400	4	125,744	4	125,744
<u>New Position</u>								
Police Corporal (1)	26P F		1	33,160	1	32,729	1	32,729
Full Time Equivalent (FTE)					(1)	(26,086)	(1)	(26,086)
Total		4	5	160,560	4	132,387	4	132,387
*These columns used for the number of positions in each classification.								
COMMENTARY:								
(1) This position is a lateral transfer from Operational Planning, budget unit 6211, a Law Enforcement Assistance Administration Federal Grant that is not expected to be funded in 1979.								
OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979					
ACCT NO.	EXPLANATION		REQUESTED		RECOMMENDED		APPROVED	
1200 Overtime		120	2,150		1,750		1,750	
1201 Overtime								
1300 Differential Compensation			6,400		4,700		4,700	
1305 Educational Differential								
1400 Personnel Benefits			57,800		47,660		47,660	
36% x Salaries & Wages								
1500 Allowances			8,500		6,800		6,800	
1501 Meals	6,000							
1502 Clothing and Uniform	2,500							
		2,000						

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Administrative Services	6200	Administration	6210
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General office and desk supplies	1,000	1,000	1,000	
2200	Operating Supplies Uniform replacement, 1 clerk position at 140 140 Maps and charts 300 1 chair mat 60 Drafting materials 170	670	670	670	
2300	Repair and Maintenance Supplies Miscellaneous small tools and supplies	150	150	150	
3100	Professional Services Annual physical examinations 100 x 4 positions	500	400	400	
3200	Communication Long distance charges, telegrams 350 Postage for registered mail 60	410	410	410	
3300	Transportation	2,040	2,040	2,040	
3301	Travel Expense, Per Diem and Other Costs Captain - two (2) trips to Juneau to testify on law enforcement related legislation 2 x 300 600 Captain - One (1) trip to Ketchikan to attend Annual Crime Conference and Alaska Chiefs of Police Conference 420 Police Planner - Two (2) trips to Juneau to testify before the Governors Commission on the Administration of Justice 2 x 300 600 Lieutenant - One (1) trip to Ketchikan to attend Annual Crime Conference 420				
3400	Insurance General Liability and false arrest (.0301 x Salaries and Overtime)	4,900	4,030	4,030	
3600	Repairs and Maintenance Maintenance agreements one calculator 70 1 Typewriter 100 Miscellaneous equipment 100	270	270	270	

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Administrative Services	6200	Administration	6210
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3800	Miscellaneous	2,660	2,500	2,500	
3803	Printing and Binding 310 Printing of specialized reports and documents				
3805	Dues, Subscriptions and Memberships				
	Alaska Peace Officers 40				
	Police Labor Review 30				
	Planning and Research 80				
	Alaska Association of Chief of Police 70				
	International Association of Chief of Police 130				
3806	Tuition and Registration Fees				
	Crime Conference registration two positions x 80 160				
	Tuition refund 1,040				
3807	Laundry and Other Sanitation Services				
	800 640				
	Uniform and non-uniform cleaning 4 positions x 160				
5400	Machinery and Equipment	2,640	2,640	2,640	
	1 - 72x36 Executive desk 500				
	1 - Executive swivel chair, posture 190				
	1 - Bookcase, 36 x 40, 4 shelves 130				
	1 - Standard file cabinet, 4-drawer, letter 220				
	1 - 96 x 30 Conference table 350				
	10 - Side chairs, with arms at 80 each 800				
	1 - 10-Key, two memory printing calculator 450				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Administrative Services	6200	Personnel	6220
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
1100	Personal Services	Included			
1200	Salaries & Wages	in Budget	-0-	17,830	17,600
1300	Overtime	Unit 6100	-0-	770	770
1400	Differential Compensation	in 1977	-0-	-0-	-0-
1500	Personnel Benefits		-0-	6,420	6,340
1600	Allowances		-0-	1,300	1,300
	Vacancy Factor		-0-	-0-	-0-
	Total Personal Services		-0-	26,320	26,010
2100	Supplies				
2200	Office Supplies		230	300	300
2300	Operating Supplies		210	500	500
	Repair & Maint. Supplies		-0-	100	100
	Total Supplies		440	900	900
3100	Other Services & Charges				
3200	Professional Services		-0-	200	200
3300	Communication		-0-	350	350
3400	Transportation		-0-	-0-	-0-
3500	Insurance		-0-	560	550
3600	Public Utility Services		-0-	-0-	-0-
3700	Repairs & Maintenance		-0-	270	270
3800	Rentals		-0-	-0-	-0-
	Miscellaneous		2,500	3,840	3,840
	Total Other Services & Charges		2,500	5,220	5,210
4100	Debt Service		-0-	-0-	-0-
5300	Capital Outlay				
5400	Improvements Other Than Bldgs.		-0-	-0-	-0-
5500	Machinery & Equipment		1,640	920	920
	Library Books & Art Objects		-0-	-0-	-0-
	Total Capital Outlay		1,640	920	920
6000	Direct Organizational Cost		4,580	33,360	33,040
	Add Intragovernmental Charges		39,870	96,610	82,330
	Total Budget Unit Cost		44,450	129,970	115,370
7000	Less Intragovernmental Charges		44,450	129,970	115,370
	Function Cost		-0-	-0-	-0-
ACCT. NO.	REVENUE SOURCE				
	Total Revenues		-0-	-0-	-0-
	Local Taxes Required For Function		-0-	-0-	-0-

DEPT. Police	Unit No. 6000	DIV. Administrative Services	Unit No. 6200	SEC. Personnel	Unit No. 6220			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Clerk II (1)	14P-1D-E	0	* 1	17,824	* 1	17,592	* 1	17,592
Total		0	1	17,824	1	17,592	1	17,592

*These columns used for the number of positions in each classification.

COMMENTARY:

(1) Lateral transfer from Records, budget unit 6420
One (1) CETA position will support this budget unit.

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			770	770	770
1201 Overtime		60			
1400 Personnel Benefits			6,420	6,340	6,340
36% x Salaries & Wages					
1500 Allowances			1,300	1,300	1,300
1501 Meals	1,200				
1502 Clothing and Uniform	100				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV. Administrative Services	Unit No.	SEC.	Unit No.
Police	6000		6200	Personnel	6220
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General office supplies	300	300	300	
2200	Operating Supplies Uniform replacement 2 clerk positions at 140 280 2 Chair mats at 60 120 Graphic supplies miscellaneous 100	500	500	500	
2300	Repair and Maintenance Supplies Miscellaneous small tools and supplies	100	100	100	
3100	Professional Services Annual physical examination 100 x 2 posi- tions	200	200	200	
3200	Communication Long distance charges, telegrams 300 Postage for registered mail 50	350	350	350	
3400	Insurance General Liability and false arrest (.0301 x Salaries and Overtime)	560	550	550	
3600	Repairs and Maintenance Maintenance agreements one calculator 70 One Typewriter 100 Miscellaneous equipment 100	270	270	270	
3800	Miscellaneous	3,840	3,840	3,840	
3802	Advertising 1,000 Advertising for special recruitment pro- grams				
3803	Printing and Binding 2,000 Printing for personnel forms and documents				
3806	Tuition and Registration Fees 520 Tuition Refund				
3807	Laundry and Other Sanitation Services 320 Uniform cleaning 2 positions x 160				
5400	Machinery and Equipment 920 1 - 30x60 Clerical desk with typewriter extension 550	920	920	920	

DEPT.	Unit No.	DIV. Administrative Services	Unit No.	SEC.	Unit No.
Police	6000		6200	Personnel	6220
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
5400	Machinery and Equipment (Con't.)				
	1 - Chair, steno, swivel 100				
	1 - File cabinet, standard, 4-drawer letter size 190				
	1 - Side chair, steel with arms 80				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police	6000	Administrative Services	6200	Budget and Fiscal Management	6230	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services	Included in Budget Unit 6210 in 1977				
1200	Salaries & Wages		21,120	39,870	39,350	39,350
1300	Overtime		560	1,140	1,140	1,140
1400	Differential Compensation		-0-	-0-	-0-	-0-
1500	Personnel Benefits		7,540	14,360	14,170	14,170
1600	Allowances		1,820	1,300	1,300	1,300
1600	Vacancy Factor		(1,640)	-0-	-0-	-0-
	Total Personal Services		29,400	56,670	55,960	55,960
	Supplies					
2100	Office Supplies		360	800	800	800
2200	Operating Supplies		340	400	400	400
2300	Repair & Maint. Supplies		110	110	110	110
	Total Supplies		810	1,310	1,310	1,310
	Other Services & Charges					
3100	Professional Services		250	200	200	200
3200	Communication		550	200	200	200
3300	Transportation		-0-	-0-	-0-	-0-
3400	Insurance		250	1,230	1,210	1,210
3500	Public Utility Services		-0-	-0-	-0-	-0-
3600	Repairs & Maintenance		-0-	200	200	200
3700	Rentals		-0-	-0-	-0-	-0-
3800	Miscellaneous		300	160	160	160
	Total Other Services & Charges		1,350	1,990	1,970	1,970
4100	Debt Service		-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.		-0-	-0-	-0-	-0-
5400	Machinery & Equipment		1,010	-0-	-0-	-0-
5500	Library Books & Art Objects		-0-	-0-	-0-	-0-
	Total Capital Outlay		1,010	-0-	-0-	-0-
	Direct Organizational Cost		32,570	59,970	59,240	59,240
6000	Add Intragovernmental Charges		39,650	94,370	80,170	79,960
	Total Budget Unit Cost		72,220	154,340	139,410	139,200
7000	Less Intragovernmental Charges		72,220	154,340	139,410	139,200
	Function Cost		-0-	-0-	-0-	-0-
ACCT. NO.	REVENUE SOURCE					

DEPT. Police	Unit No. 6000	DIV. Administrative Services	Unit No. 6200	SEC. Budget and Fiscal Management	Unit No. 6230					
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979							
			REQUESTED		RECOMMENDED		APPROVED			
Senior Accountant	14N B-C	1	*	1	23,038	*	1	22,739	1	22,739
Police Clerk I (1)	12P-1D-E	0		1	16,831		1	16,612	1	16,612
Total		1		2	39,869		2	39,351	2	39,351

*These columns used for the number of positions in each classification.

COMMENTARY:

(1) Lateral Transfer of this position from Police-Administration, Budget Unit 6100

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime		80	1,140	1,140	1,140
1201 Overtime					
1400 Personnel Benefits			14,360	14,170	14,170
36% x Salaries & Wages					
1500 Allowances			1,300	1,300	1,300
1501 Meals	1,200				
1502 Clothing and Uniform	100				

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COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Administrative Services	6200	Budget and Fiscal Management	6230
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General office supplies	800	800	800	
2200	Operating Supplies Uniform replacement one clerk position at 140 Data file supplies 210 Microfiche reader replacement bulbs 50	400	400	400	
2300	Repair and Maintenance Supplies Miscellaneous Office tools	110	110	110	
3100	Professional Services Annual physical examinations 2 positions at 100	200	200	200	
3200	Communication Long distance tolls	200	200	200	
3400	Insurance General Liability and false arrest (.0301 x Salaries and Overtime)	1,230	1,210	1,210	
3600	Repairs and Maintenance Miscellaneous Office equipment repair	200	200	200	
3800	Miscellaneous	160	160	160	
3807	Laundry and Other Sanitation Services Uniform cleaning one position at 160				

DEPT. Police	Unit No. 6000	DIV. Administrative Services	Unit No. 6200	SEC. Community Relations	Unit No. 6240			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Sergeant	27P F	1	*	35,025	*	34,570	*	34,570
Patrol Officer	24P B-F/ 25P F	4	4	115,807	4	114,320	4	114,320
Police Clerk I	12P-1B	1	1	15,417	1	15,217	1	15,217
Full Time Equivelant (FTE)		6	6	166,249	6	164,107	6	164,107
					(2)	(52,126)	(2)	(52,126)
Total		6	6	166,249	4	111,981	4	111,981
*These columns used for the number of positions in each classification.								
COMMENTARY:								
OTHER PERSONAL SERVICES COMMENTARY			ESTIMATED HOURS	1979				
ACCT NO.	EXPLANATION			REQUESTED	RECOMMENDED		APPROVED	
1200 Overtime			235	4,900	3,800		3,800	
1201 Overtime								
1300 Differential Compensation				3,340	2,400		2,400	
1302 Shift Differential								
960 900								
1305 Educational Differential								
2,380 1,500								
1400 Personnel Benefits				59,850	40,320		40,320	
36% x Salaries & Wages								
1500 Allowances				8,300	5,700		5,700	
1501 Meals	7,200	4,800						
1502 Clothing and Uniform	1,100	900						

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV. Administrative Services	Unit No.	SEC.	Unit No.
Police	6000		6200	Community Relations	6240
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General office supplies	300	300	300	
2200	Operating Supplies Educational films for presentations (4 films x 300) 1,200 Uniform replacement at 280 x 2 uniform patrol officer 1,120 560 24 x 1 Non-uniformed patrol officer 240 140 x 1 Uniformed non-sworn 140 Breathalyzer ampoules for demonstration (200 x 1.25) 250 General operating and film supplies 400	3,350	2,790	2,790	
3100	Professional Services Physical examinations at (100 x 4)	600	400	400	
3200	Communication Long distance tolls	400	400	400	
3400	Insurance General Liability and false arrest (.0301 x Salaries and Overtime)	5,150	3,490	3,490	
3600	Repairs and Maintenance Standard typewriter at (70 x 1) 70 16mm projector (1 x 120) 120	190	190	190	
3700	Rentals Space rental for Fur Rendezvous trade fair	80	80	80	
3800	Miscellaneous	2,910	3,550	3,550	
3802	Advertising Television commercials at (3 x 350) 1,050 Displays, radio and newspaper commercials 600				
3805	Dues, Subscriptions and Memberships Membership for National Association of Police Community Relation Officers 50 Subscriptions to both local newspapers (40 x 2) 80				
3806	Tuition and Registration Fees 1,040				

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Administrative Services	6200	Community Relations	6240
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
	3807 Laundry and Other Sanitation Services -0- 640 Uniform cleaning 4 positions x 160				
	3808 Contractual Services not Otherwise Classified 90 Color film processing and printing				
5400	Machinery and Equipment 1 Correcting typewriter 13" writing line, 15.5 carriage, with dual pitch	850	850	850	

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police	6000	Administrative Services	6200	Training	6250	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
	Personal Services					
1100	Salaries & Wages	70,290	152,130	177,210	148,820	148,820
1200	Overtime	190	5,490	4,030	3,670	3,670
1300	Differential Compensation	-0-	1,270	4,670	4,160	4,160
1400	Personnel Benefits	24,450	54,650	63,800	53,580	53,580
1500	Allowances	4,150	9,020	10,300	8,600	8,600
1600	Vacancy Factor	-0-	(3,540)	-0-	-0-	-0-
	Total Personal Services	99,080	219,020	260,010	218,830	218,830
	Supplies					
2100	Office Supplies	590	850	1,000	1,000	1,000
2200	Operating Supplies	16,350	59,170	61,600	61,600	61,600
2300	Repair & Maint. Supplies	-0-	350	400	400	400
	Total Supplies	16,940	60,370	63,000	63,000	63,000
	Other Services & Charges					
3100	Professional Services	360	700	600	500	500
3200	Communication	400	390	250	250	250
3300	Transportation	460	6,620	5,090	5,090	5,090
3400	Insurance	80	1,870	5,460	4,590	4,590
3500	Public Utility Services	-0-	-0-	-0-	-0-	-0-
3600	Repairs & Maintenance	30	810	800	800	800
3700	Rentals	-0-	-0-	-0-	-0-	-0-
3800	Miscellaneous	2,360	7,680	12,890	12,730	12,730
	Total Other Services & Charges	3,690	18,070	25,090	23,960	23,960
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.	-0-	-0-	-0-	-0-	-0-
5400	Machinery & Equipment	-0-	3,860	2,220	2,220	2,220
5500	Library Books & Art Objects	-0-	-0-	-0-	-0-	-0-
	Total Capital Outlay	-0-	3,860	2,220	2,220	2,220
	Direct Organizational Cost	119,710	301,320	350,320	308,010	308,010
6000	Add Intragovernmental Charges	56,190	57,830	97,210	84,120	59,330
	Total Budget Unit Cost	175,900	359,150	447,530	392,130	367,340
7000	Less Intragovernmental Charges	175,900	359,150	447,530	392,130	367,340
	Function Cost	-0-	-0-	-0-	-0-	-0-
ACCT. NO.	REVENUE SOURCE					
	Total Revenues	-0-	-0-	-0-	-0-	-0-
	Local Taxes Required For Function	-0-	-0-	-0-	-0-	-0-

MUNICIPALITY OF ANCHORAGE

PERSONNEL

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.			
Police	6000	Administrative Services	6200	Training	6250			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Lieutenant	17N F	1	*	40,861	*	40,330	*	40,330
Police Sergeant	17P F	1	1	35,026	1	34,571	1	34,571
Police Corporal (1)	26P F	0	1	33,049	1	32,619	1	32,619
Patrol Officer (1)	25P F	3	2	52,850	2	52,163	2	52,163
Police Clerk I	12P-1B	1	1	15,417	1	15,217	1	15,217
		6	6		6	174,900	6	174,900
Full Time Equivalent (FTE)					(1)	(26,081)	(1)	(26,081)
Total		6	6	177,203	5	148,819	5	148,819

*These columns used for the number of positions in each classification.

COMMENTARY:

(1) Reclassification of one (1) Patrol Officer to Police Corporal.

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime		160	4,030	3,670	3,670
1201 Overtime					
1300 Differential Compensation			4,670	4,160	4,160
1305 Educational Differential					
1400 Personnel Benefits			63,800	53,580	53,580
36% x Salaries & Wages					
1500 Allowances			10,300	8,600	8,600
1501 Meals	7,200	6,000			
1502 Clothing and Uniform	3,100	2,600			

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Administrative Services	6200	Training	6250
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies	1,000	1,000	1,000	
2200	Operating Supplies	61,600	61,600	61,600	
	Helmets for driver training				
	390				
	Portable emergency lights				
	60				
	Overhead projector supplies				
	300				
	Video tapes, visual aids				
	2,500				
	Tires for police driver training (includes Reserves)				
	1,920				
	Wheels for police driver training				
	820				
	Textbooks to update training library				
	1,000				
	Ammunition	50,580			
	Targets	3,320			
	Uniform replacement 1 position x 140				
	140				
	Drafting materials	90			
	Safety supplies	300			
	3 Chair mats at 60	180			
2300	Repair and Maintenance Supplies	400	400	400	
	Lamps	150			
	Spare pistol parts	150			
	Weapon cleaning materials				
	100				
3100	Professional Services	600	500	500	
	5 physical examinations at 100				
3200	Communication	250	250	250	
	Long distance and telegram				
3300	Transportation	5,090	5,090	5,090	
3301	Travel Expense, Per Diem and Other Costs				
	1 Officer to attend National Crime Prevention Institute - Louisville, Kentucky				
	1,240				
	I.D. Specialist to attend fingerprint conference - Phoenix, Arizona				
	870				
	Polygraph Examiner to attend graduate training - Chicago, Illinois				
	1,300				
	Patrol Sergeant to attend Explosive Ordnance refresher training - Huntsville, Alabama				
	940				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Administrative Services	6200	Training	6250
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3301	Travel Expense, Per Diem and Other Costs (Con't.)				
3301	Patrol Officer to attend Canine Trainers Seminar - St. Paul, Minnesota 740				
3400	Insurance General Liability and false arrest (.0301 x Salaries and Overtime)	5,460	4,590	4,590	
3600	Repairs and Maintenance One Typewriter 100 Shotgun maintenance 200 Visual aid equipment 400 2 Venetian blinds for office 100	800	800	800	
3800	Miscellaneous				
3803	Printing and Binding 4,900 Printed material for Recruit Academy, in-service and Reserve Training classes	12,890	12,730	12,730	
3805	Dues, Subscriptions and Memberships Criminal Law Bulletin 30 Criminal Law Reporter 200 International Association of Chiefs of Police Law Enforcement Report 30 National Association of Police Training Officers 30 Various publications for police training reference 200 Law Officers Bulletin (191 x 28 per year) 5,350 American Polygraph Association 150				
3806	Tuition and Registration Fees 1,040 Tuition Refund				
3807	Laundry and Other Sanitation Services 960 800 Uniform and non-uniform cleaning 5 positions x 160	2,220	2,220	2,220	
5400	Machinery and Equipment 1 Clerical Desk 30x60 550 1 Swivel chair with arms 130 1 Printing calculator 450 1 File cabinet, 4-drawer, locking 220				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV. Administrative Services	Unit No.	SEC.	Unit No.
Police	6000		6200	Training	6250
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
5400	Machinery and Equipment (Con't.)				
	2 Wood 36x60 4-shelf bookcases				
	320				
	1 Cassette tape player				
	90				
	1 35mm Slide projector				
	240				
	2 Typewriter stands with drawer				
	220				

DEPT.		Unit No.	DIV.		Unit No.	SEC.		Unit No.
Police		6000	Animal Control		6300			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979				
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED		
	Personal Services							
1100	Salaries & Wages							
1200	Overtime							
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	Total Personal Services	-0-	-0-	-0-	-0-	-0-		
	Supplies							
2100	Office Supplies	130	-0-	-0-	-0-	-0-		
2200	Operating Supplies	-0-	-0-	-0-	-0-	-0-		
2300	Repair & Maint. Supplies	-0-	-0-	-0-	-0-	-0-		
	Total Supplies	130	-0-	-0-	-0-	-0-		
	Other Services & Charges							
3100	Professional Services	646,600	736,820	973,000	839,750	839,750		
3200	Communication	-0-	-0-	-0-	-0-	-0-		
3300	Transportation	-0-	-0-	-0-	-0-	-0-		
3400	Insurance	-0-	-0-	-0-	-0-	-0-		
3500	Public Utility Services	-0-	-0-	-0-	-0-	-0-		
3600	Repairs & Maintenance	-0-	-0-	-0-	-0-	-0-		
3700	Rentals	-0-	-0-	-0-	-0-	-0-		
3800	Miscellaneous	40	6,530	-0-	-0-	-0-		
	Total Other Services & Charges	646,640	743,350	973,000	839,750	839,750		
4100	Debt Service	25,760	25,070	24,350	24,350	24,350		
	Capital Outlay							
5300	Improvements Other Than Bldgs.	1,200	6,250	-0-	-0-	-0-		
5400	Machinery & Equipment	-0-	-0-	-0-	-0-	-0-		
5500	Library Books & Art Objects	-0-	-0-	-0-	-0-	-0-		
	Total Capital Outlay	1,200	6,250	-0-	-0-	-0-		
	Direct Organizational Cost	673,730	774,670	997,350	864,100	864,100		
6000	Add Intragovernmental Charges	132,250	215,690	237,890	182,230	233,620		
	Total Budget Unit Cost	805,980	990,360	1,235,240	1,046,330	1,097,720		
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-		
	Function Cost	805,980	990,360	1,235,240	1,046,330	1,097,720		
ACCT. NO.	REVENUE SOURCE							
9191	Animal Licenses	133,780	57,900	50,000	50,000	50,000		
9211	Court Fines and Forfeitures	40,260	13,000	56,000	75,000	75,000		
9356	State Auto Fees	-0-	265,740	255,250	255,250	256,620		
9484	Animal Shelter Fees	-0-	136,800	73,680	73,680	73,680		
	Total Revenues	174,040	473,440	434,930	453,930	455,300		
	Local Taxes Required For Function	631,940	516,920	800,310	592,400	642,420		

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COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Animal Control	6300		
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
3100	Professional Services The following cost distribution is based on budget submission from the Alaska Society for the Prevention of Cruelty to Animals (ASPCA), (contractor for Animal Control Program), and discussions with the Manager of ASPCA. The total of this section comprises the Professional Services element of the operating budget.				
1100	Salaries and Wages		588,580	497,130	497,130
1200	Overtime		41,700	41,050	41,050
	Regular - 3,330 hours at 9.11				
	30,340 29,690				
	Holiday - 934 hours at 12.16				
	11,360				
1300	Differential Compensation		390	390	390
1302	Shift Differential				
	592 hours at .65 per hour				
	390				
1400	Personnel Benefits		190,080	160,540	160,540
1401	Retirement 24,000				
1402	Social Security 47,090 37,210				
1403	Dental Insurance 13,390 9,680				
1404	Medical Insurance 20,090 15,540				
1405	Life Insurance 11,830 10,780				
1406	Workmen's Compensation				
	56,020 49,370				
1407	Unemployment Compensation				
	17,660 13,960				
2100	Office Supplies		5,820	5,820	5,820
	General office supplies				
2200	Operating Supplies		47,270	40,660	40,660
	Animal food 13,720				
	Kennel supplies 11,510				
	Drugs and vaccines				
	11,660				
	Replacement uniforms				
	890				
	New issue uniforms 7,220 610				
	Fuel and oil purchased from private vendor when not available from Equipment Maintenance				
	2,270				
2300	Repair and Maintenance Supplies		5,630	5,630	5,630
	Supplies to maintain and repair fences, partitions, cages and barriers				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6000	Animal Control	6300		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3100	Professional Services	42,290	42,290	42,290	
	Emergency veterinary services for injured and seriously ill animals				
	12,500				
	Periodic legal counsel as required				
	6,500				
	Night radio communication dispatch ser- vices				
	6,680				
	Custodial service for shelter				
	10,370				
	Automated payroll processing				
	4,550				
	Fumigation and pest control for shelter buildings and premises				
	1,690				
3200	Communication	7,550	7,550	7,550	
	Telephone instruments, equipment and lines				
	5,400				
	Long distance charges				
	1,500				
	Postage				
	650				
3400	Insurance	6,080	6,080	6,080	
	Fire, theft and casualty				
	800				
	Personnel bonding				
	2,300				
	General Liability				
	2,980				
3600	Repairs and Maintenance	21,890	16,890	16,890	
	Repair and maintenance of crematory, euth- anair, office equipment, fences, parti- tions, cages and barrier				
3800	Miscellaneous	15,720	15,720	15,720	
3803	Printing and Binding				
	Printing of forms and required materials				
SUB TOTAL OF CONTRACT COSTS					
(Comprises line 3100 - Professional Services, of Financial Detail)		973,000	839,750	839,750	
4100	Debt Service	24,350	24,350	24,350	
4101	Principal	10,000			
4102	Interest	14,350			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.						
Police	6001	Technical Services	6400	Administration	6410						
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979								
			REQUESTED		RECOMMENDED		APPROVED				
Police Captain	18N F	1	*	1	47,088	*	1	46,476	*	1	46,476
Total		1	1	1	47,088	1	1	46,476	1	1	46,476

*These columns used for the number of positions in each classification.

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1400	Personnel Benefits 36% x Salaries & Wages		16,960	16,740	16,740
1500	Allowances		1,300	1,300	1,300
1501	Meals	1,200			
1502	Clothing and Uniform	100			

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Technical Services	6400	Administration	6410
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies	200	200	200	
2200	Operating Supplies Uniform replacement	280	280	280	
3100	Professional Services Annual physical examination	350	350	350	
3200	Communication Long distance and telegrams	110	110	110	
3400	Insurance General Liability and false arrest 1,420 1,390 (.0301 x Salaries and Overtime) Lifetime medical insurance for retired Police Command Officer 960	2,380	2,350	2,350	
3800	Miscellaneous	1,150	1,150	1,150	
3803	Printing and Binding 100				
3805	Dues, Subscriptions and Memberships Notary renewal 60 International Association of Chiefs of Police 130				
3806	Tuition and Registration Fees 700 Tuition reimbursement 2 semesters x 6 credits x 58%				
3807	Laundry and Other Sanitation Services 160 Uniform cleaning				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police	6001	Technical Services	6400	Records	6420	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED	1979 RECOMMENDED	1979 APPROVED
	Personal Services					
1100	Salaries & Wages	395,320	402,770	503,400	480,840	488,920
1200	Overtime	8,100	10,800	13,480	13,260	13,730
1300	Differential Compensation	-0-	11,530	17,050	16,570	16,570
1400	Personnel Benefits	111,140	145,000	181,230	173,100	176,010
1500	Allowances	26,150	29,700	37,700	36,400	37,100
1600	Vacancy Factor	-0-	(4,730)	-0-	-0-	-0-
	Total Personal Services	540,710	595,070	752,860	720,170	732,330
	Supplies					
2100	Office Supplies	9,990	14,400	14,570	14,610	14,990
2200	Operating Supplies	6,480	9,470	9,490	9,490	9,800
2300	Repair & Maint. Supplies	390	-0-	-0-	-0-	-0-
	Total Supplies	16,860	23,870	24,060	24,100	24,790
	Other Services & Charges					
3100	Professional Services	6,560	3,280	3,090	2,960	3,090
3200	Communication	1,350	1,630	5,280	5,310	5,310
3300	Transportation	-0-	800	1,200	1,200	1,200
3400	Insurance	850	5,000	15,560	14,880	15,130
3500	Public Utility Services	-0-	-0-	-0-	-0-	-0-
3600	Repairs & Maintenance	1,140	2,300	5,240	5,240	5,240
3700	Rentals	25,500	32,270	32,520	32,520	32,520
3800	Miscellaneous	4,270	9,200	7,120	6,960	7,120
	Total Other Services & Charges	39,670	54,480	70,010	69,070	69,610
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.	-0-	-0-	-0-	-0-	-0-
5400	Machinery & Equipment	1,230	5,740	20,920	20,140	20,640
5500	Library Books & Art Objects	-0-	-0-	-0-	-0-	-0-
	Total Capital Outlay	1,230	5,740	20,920	20,140	20,640
	Direct Organizational Cost	598,470	679,160	867,850	833,480	847,370
6000	Add Intragovernmental Charges	259,950	305,740	334,870	296,600	301,910
	Total Budget Unit Cost	858,420	984,900	1,202,720	1,130,080	1,149,280
7000	Less Intragovernmental Charges	858,420	984,900	1,202,720	1,130,080	1,141,280
	Function Cost	-0-	-0-	-0-	-0-	8,000
ACCT. NO.	REVENUE SOURCE					
9499	Reimbursed Costs	-0-	-0-	-0-	-0-	8,000
	Total Revenues	-0-	-0-	-0-	-0-	8,000
	Local Taxes Required For Function	-0-	-0-	-0-	-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.					
Police	6000	Technical Services	6400	Records	6420					
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979							
			REQUESTED		RECOMMENDED		APPROVED			
Police Clerk III	25P F	1	*	1	33,017	*	1	32,588	1	32,588
Police Cadet	16P-1B	1		1	17,509	1	17,281	1	17,281	17,281
Police Clerk II (1)	14P-1B-E	17		17	301,122	17	296,978	17	296,978	296,978
Police Clerk I	12P-1B-E	7		7	111,222	7	109,776	7	109,776	109,776
		26		26	462,870	26	456,623	26	456,623	456,623
<u>New Positions</u>										
Police Clerk II (2) (3)	14P-1A-G			2	24,530	2	24,211	3	32,291	32,291
Police Clerk II	14P-1A-G			1	15,995	-0-	-0-	0	-0-	-0-
				3	40,525	2	24,211	3	32,291	32,291
Total		26		29	503,395	28	480,834	29	488,914	488,914

*These columns used for the number of positions in each classification.

COMMENTARY:

- (1) Lateral transfer of one position to Personnel, Budget Unit 6220, and lateral transfer of one position from Traffic, Budget Unit 6630.
 (2) Effective 4-1-79 (Eagle River area expansion).
 (3) Effective 4-1-79 (Oceanview Klatt expansion)
 One (1) CETA position supports this budget unit.

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			13,480	13,260	13,730
1201 Overtime					
1300 Differential Compensation			17,050	16,570	16,570
1302 Shift Differential					
	15,080 14,680				
1305 Educational Differential					
	1,970 1,890				
1400 Personnel Benefits			181,230	173,100	176,010
36% x Salaries & Wages					
1500 Allowances			37,700	36,400	37,100
1501 Meals	34,800 33,600 34,200				
1502 Clothing and Uniform					
	2,900 2,800 2,900				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Technical Services	6400	Records	6420
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies	14,570	14,610	14,990	
	Records processing retention and retrieval supplies 6,700				
	General office and desk supplies 4,280 4,320 4,700				
	Transcriber supplies 1,080				
	Microfilm processing retention and retrieval supplies 570				
	Computer information retrieval supplies 1,940				
2200	Operating Supplies	9,490	9,490	9,800	
	Microfilm processing and postage 3,000 3,310				
	Uniform replacement for 25 female non-sworn 3,500				
	1 male, non-sworn 100				
	1 male, CETA 100				
	Uniform for 3 new positions 930 620 930				
	Uniform issue of 6 replacement positions in 1979 x 310 1,860				
3100	Professional Services	3,090	2,960	3,090	
	Annual physicals, 26 positions x 100 2,600				
	1 CETA position x 100 100				
	Entry physicals, 3 positions x 130 390 260 390				
3200	Communication	5,280	5,310	5,310	
	Telephone lines, instruments (for radio data and communication) 9 months x 537 per month 4,840				
	Installation charges 440 470				
3300	Transportation	1,200	1,200	1,200	
3303	Freight, Express Charges and Messenger Services				
	Incoming charge for 1 IBM CRT Display Unit 1 printer, 1 control unit, 3 units x 400				
3400	Insurance	15,560	14,880	15,130	
	General Liability and false arrest (.0301 x Salaries and Overtime)				
3600	Repairs and Maintenance	5,240	5,240	5,240	
	Maintenance agreement, electric typewriters at 100 per year x 12 1,200				

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Technical Services	6400	Records	6420
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3600	Repairs and Maintenance (Con't.) Maintenance of 3 transcribers x 50 150 Maintenance of 12 computer terminal items at 320 per month x 12 3,840 Calculator maintenance 50				
3700	Rentals 3 ALPIN computer terminals and related equipment at 775 per month x 12 months 27,900 1 AJIS computer terminal and related equip- ment at 385 per month x 12 months 4,620	32,520	32,520	32,520	
3800	Miscellaneous	7,120	6,960	7,120	
3803	Printing and Binding 6,000 Bicycle license and registration cards at 139/m 830 Pawn cards 30,000 at 34/m 1,020				
3805	Dues, Subscriptions and Memberships 1 Data Processing Management Association 50 1 City directory 200 1 Polks directory 80 1 Hill Donnelly Cross reference 60 1 Update for street directory 80				
3807	Laundry and Other Sanitation Services Dry cleaning 29 positions x 160 4,640 4,480 4,640 1 CETA position 160				
5400	Machinery and Equipment 2 Typewriters, correcting 2,340 1,560 4 Desks 60x30 clerical with work station at 400 1,200 1,200 1,600 5 Chairs, swivel, steno at 100 400 400 500 10 File cabinets, 4-drawer letter at 190 1,900 2 Dictating machines 850 1 Adding machine, electronic printing 210 1 Radio, remote desk set 450	20,920	20,140	20,640	

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Technical Services	6400	Records	6420
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
5400	Machinery and Equipment (Con't.)				
	8 CRT display stations at 947				
	7,580				
	2 Printers at 1,591				
	3,180				
	1 Control unit 1,500				
	1 Control unit 1,310				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police	6001	Technical Services	6400	Communications	6430	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages	459,920	514,880	556,980	549,740	549,740
1200	Overtime	29,380	30,210	32,700	32,700	32,700
1300	Differential Compensation	-0-	20,440	19,830	19,830	19,830
1400	Personnel Benefits	140,940	185,360	200,520	197,910	197,910
1500	Allowances	25,130	32,350	35,100	35,100	35,100
1600	Vacancy Factor	-0-	(6,250)	-0-	-0-	-0-
	Total Personal Services	655,370	776,990	845,130	835,280	835,280
	Supplies					
2100	Office Supplies	5,760	1,590	1,590	1,590	1,590
2200	Operating Supplies	1,690	6,500	7,030	7,030	7,030
2300	Repair & Maint. Supplies	-0-	180	180	180	180
	Total Supplies	7,450	8,270	8,800	8,800	8,800
	Other Services & Charges					
3100	Professional Services	14,740	3,980	3,700	3,700	3,700
3200	Communication	17,890	19,060	9,890	9,890	9,890
3300	Transportation	-0-	-0-	-0-	-0-	-0-
3400	Insurance	1,150	6,380	17,750	17,520	17,520
3500	Public Utility Services	-0-	-0-	-0-	-0-	-0-
3600	Repairs & Maintenance	-0-	780	890	890	890
3700	Rentals	8,820	10,830	10,690	10,690	10,690
3800	Miscellaneous	3,480	8,900	9,870	9,870	9,870
	Total Other Services & Charges	46,080	49,930	52,790	52,560	52,560
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.	-0-	-0-	-0-	-0-	-0-
5400	Machinery & Equipment	6,280	3,630	4,800	4,800	4,800
5500	Library Books & Art Objects	-0-	-0-	-0-	-0-	-0-
	Total Capital Outlay	6,280	3,630	4,800	4,800	4,800
	Direct Organizational Cost	715,180	838,820	911,520	901,440	901,440
6000	Add Intragovernmental Charges	94,480	276,500	194,390	192,490	195,740
	Total Budget Unit Cost	809,660	1,115,320	1,105,910	1,093,930	1,097,180
7000	Less Intragovernmental Charges	809,660	1,115,320	1,105,910	1,093,930	1,097,180
	Function Cost	-0-	-0-	-0-	-0-	-0-
ACCT. NO.	REVENUE SOURCE					
	Total Revenues	-0-	-0-	-0-	-0-	-0-
	Local Taxes Required For Function	-0-	-0-	-0-	-0-	-0-

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.			
Police	6001	Technical Services	6400	Communications	6430			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Sergeant	27P F	1	*	35,026	*	34,571	*	34,571
Police Corporal	26P F	3	3	100,654	3	99,345	3	99,345
Patrol Officer	24P B-D	2	2	55,533	2	54,811	2	54,811
Communications Clerk	14P E-F	21	21	365,762	21	361,007	21	361,007
Total		27	27	556,975	27	549,734	27	549,734

*These columns used for the number of positions in each classification.

COMMENTARY:

One (1) CETA positions supports this budget unit.

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			32,700	32,700	32,700
1201 Overtime					
1300 Differential Compensation			19,830	19,830	19,830
1302 Shift Differential					
	15,660				
1305 Educational Differential					
	4,170				
1400 Personnel Benefits			200,520	197,910	197,910
	36% x Salaries & Wages				
1500 Allowances			35,100	35,100	35,100
1501 Meals	32,400				
1502 Clothing and Uniform					
	2,700				

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Technical Services	6400	Communications	6430
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies 150,000 White dispatch cards 425 150,000 Tan tour cards 425 General office supplies 740	1,590	1,590	1,590	
2200	Operating Supplies 10 Magnetic recording tapes at 50 each 500 Uniform replacement for 6 sworn positions at 289 each 1,680 21 Sworn at 140 each 2,940 1 Non-sworn CETA at 140 140 Maps and directories 1,500 Dispatcher headsets 270	7,030	7,030	7,030	
2300	Repair and Maintenance Supplies Humidifier belts and chemical	180	180	180	
3100	Professional Services Physical Examination 100 x 27 positions 2,700 Map development service 1,000	3,700	3,700	3,700	
3200	Communication Long distance and telegrams 2,200 Charges for direct lines 7,690	9,890	9,890	9,890	
3400	Insurance General Liability and false arrest (.0301 x Salaries and Overtime)	17,750	17,520	17,520	
3600	Repairs and Maintenance 2 Electric typewriters at 90 each per year 180 4 Time clocks at 25 each per year 100 3 Number machines, clean and repair at 15 each per year 50 Miscellaneous equipment 560	890	890	890	

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Technical Services	6400	Communications	6430
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3700	Rentals	10,690	10,690	10,690	
	AJIS Computer Rental Charges (APD 1 and 2)				
	9,690				
	NLETS charges from Alaska Department of				
	Public Safety 1,000				
3800	Miscellaneous	9,870	9,870	9,870	
3803	Printing and Binding				
	150,000 Tour cards 1,620				
	150,000 Dispatch cards				
	1,620				
3805	Dues, Subscriptions and Memberships				
	2 City directories at 150 each				
	300				
	1 Notary Renewal 60				
	3 Street directory updates at 100 each				
	300				
	3 Polk directories 1979 at 100 each				
	300				
3806	Tuition and Registration Fees				
	1,190				
	Tuition Reimbursement				
3807	Laundry and Other Sanitation Services				
	Uniform cleaning 27 positions at 160 each				
	4,320				
	1 CETA position at 160				
	160				
5400	Machinery and Equipment	4,800	4,800	4,800	
	7 Chairs, swivel with arms, all fabric,				
	at 200 each plus 20 each for special cas-				
	ters 1,540				
	1 Base station radio transmitter 120 watts				
	RF Replacement 2,000				
	1 Base station antenna				
	300				
	1 Set base station radio crystals				
	200				
	2 Black and white video cameras at 380				
	(replacement) 760				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police	6001	Technical Services	6400	911	6440	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages	138,010	141,970	147,710	145,790	145,790
1200	Overtime	7,530	7,480	7,480	7,480	7,480
1300	Differential Compensation	-0-	6,510	7,500	7,500	7,500
1400	Personnel Benefits	37,070	51,110	53,180	52,490	52,490
1500	Allowances	8,850	10,560	10,400	10,400	10,400
1600	Vacancy Factor	-0-	(1,930)	-0-	-0-	-0-
	Total Personal Services	191,450	215,700	226,270	223,660	223,660
	Supplies					
2100	Office Supplies	150	300	300	300	300
2200	Operating Supplies	640	1,200	1,120	1,120	1,120
2300	Repair & Maint. Supplies	-0-	-0-	-0-	-0-	-0-
	Total Supplies	790	1,500	1,420	1,420	1,420
	Other Services & Charges					
3100	Professional Services	1,030	1,050	800	800	800
3200	Communication	22,870	32,830	62,050	62,050	62,050
3300	Transportation	-0-	-0-	-0-	-0-	-0-
3400	Insurance	310	1,760	4,670	4,610	4,610
3500	Public Utility Services	-0-	-0-	-0-	-0-	-0-
3600	Repairs & Maintenance	-0-	-0-	-0-	-0-	-0-
3700	Rentals	2,920	3,500	3,840	3,840	3,840
3800	Miscellaneous	390	2,530	1,570	1,570	1,570
	Total Other Services & Charges	27,520	41,670	72,930	72,870	72,870
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.	-0-	-0-	-0-	-0-	-0-
5400	Machinery & Equipment	2,270	-0-	-0-	-0-	-0-
5500	Library Books & Art Objects	-0-	-0-	-0-	-0-	-0-
	Total Capital Outlay	2,270	-0-	-0-	-0-	-0-
	Direct Organizational Cost	222,040	258,870	300,620	297,950	297,950
6000	Add Intragovernmental Charges	7,520	59,830	61,840	56,100	54,560
	Total Budget Unit Cost	229,560	318,700	362,460	354,050	352,510
7000	Less Intragovernmental Charges	216,180	288,200	350,590	342,180	340,640
	Function Cost	13,380	30,500	11,870	11,870	11,870
ACCT. NO.	REVENUE SOURCE					
9481	State of Alaska - 911	13,380	30,500	11,870	11,870	11,870
	Total Revenues	13,380	30,500	11,870	11,870	11,870
	Local Taxes Required For Function	-0-	-0-	-0-	-0-	-0-

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DEPT. Police	Unit No. 6001	DIV. Technical Services	Unit No. 6400	SEC. 911	Unit No. 6440			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Communications Clerk	14P-1B-F	8	* 8	147,709	* 8	145,789	* 8	145,789
Total		8	8	147,709	8	145,789	8	145,789

*These columns used for the number of positions in each classification.

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			7,480	7,480	7,480
1201 Overtime					
1300 Differential Compensation			7,500	7,500	7,500
1302 Shift Differential	4,430				
1305 Educational Differential	3,070				
1400 Personnel Benefits			53,180	52,490	52,490
36% x Salaries & Wages					
1500 Allowances			10,400	10,400	10,400
1501 Meals	9,600				
1502 Clothing and Uniform					
	800				

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Technical Services	6400	911	6440
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General office supplies	300	300	300	
2200	Operating Supplies Uniform replacement 8 positions x 140	1,120	1,120	1,120	
3100	Professional Services Annual physical examination 8 positions x 100	800	800	800	
3200	Communication 911 Emergency telephone system equipment charges to Anchorage Telephone Utility (ATU) at 4,213 per month 50,550 911 Emergency telephone system trunk charges to ATU at 366 per month 4,400 Installation charges for Automatic Number Identification 911 system 7,100	62,050	62,050	62,050	
3400	Insurance General Liability and false arrest (.0301 x salaries and Overtime)	4,670	4,610	4,610	
3700	Rentals 2 CRT display stations at 160 per month x 12	3,840	3,840	3,840	
3800	Miscellaneous	1,570	1,570	1,570	
3805	Dues, Subscriptions and Memberships 2 Street directory updates at 80 each 160 1 New street directory 130				
3807	Laundry and Other Sanitation Services 1,280 Dry cleaning - 8 positions x 160				

DEPT. Police	Unit No. 6001	DIV. Technical Services	Unit No. 6400	SEC. Property & Evidence	Unit No. 6450				
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979						
			REQUESTED		RECOMMENDED		APPROVED		
Police Sergeant (1)	27P F	1	*	0	-0-	0	*	0	-0-
Patrol Officer (2)	24P	0	1	26,425	1	26,081	1	26,081	
Police Cadet	16P-1	2	2	35,018	2	34,563	2	34,563	
Total		3	3	61,443	3	60,644	3	60,644	

*These columns used for the number of positions in each classification.

COMMENTARY:

- (1) Lateral transfer to Training, Budget Unit 6250
 (2) Lateral transfer from Training, Budget Unit 6250

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			820	820	820
1201 Overtime		37			
1300 Differential Compensation			530	530	530
1302 Shift Differential					
1400 Personnel Benefits			22,120	21,830	21,830
36% x Salaries & Wages					
1500 Allowances			3,900	3,900	3,900
1501 Meals	3,600				
1502 Clothing and Uniform	300				

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Technical Services	6400	Property and Evidence	6450
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies	250	250	250	
2200	Operating Supplies	2,610	2,610	2,610	
	Uniform replacement, 3 positions at 180 540				
	Replacement issue ammunition 2 cases of .38 special at 340 680				
	2 cases of .357 magnum ammunition at 425 850				
	4 cases of 15,000 double wire evidence tags at 7 per 1,000 450				
	3 coveralls at 30 per pair 90				
2300	Repair and Maintenance Supplies	550	550	550	
	Office equipment repair material 100				
	Miscellaneous spare and replacement parts for department weapons 350				
	Maintenance supplies for section 100				
3100	Professional Services	300	300	300	
	Annual physical examinations at 100 each for 3 positions				
3200	Communication	500	500	500	
	Long distance 150				
	Postage for firearms and lost/found prop- erty and evidence 350				
3400	Insurance	1,880	1,860	1,860	
	General Liability and false arrest (.0301 x Salaries and Overtime)				
3600	Repairs and Maintenance	300	300	300	
	Weapons 200				
	Office equipment 100				
3800	Miscellaneous	480	480	480	
3807	Laundry and Other Sanitation Services				
	Uniform cleaning - 3 positions at 480				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Technical Services	6400	Crime Laboratory and Identification	6460

ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services	Included				
1100	Salaries & Wages	in Budget	84,590	86,460	85,330	85,330
1200	Overtime	Unit 6620	1,870	2,670	2,670	2,670
1300	Differential Compensation	in 1977	3,910	3,960	3,960	3,960
1400	Personnel Benefits		30,450	31,130	30,720	30,720
1500	Allowances		4,960	4,900	4,900	4,900
1600	Vacancy Factor		(1,150)	-0-	-0-	-0-
	Total Personal Services		124,630	129,120	127,580	127,580
	Supplies					
2100	Office Supplies		300	400	400	400
2200	Operating Supplies		6,950	9,580	9,580	9,580
2300	Repair & Maint. Supplies		800	1,400	1,400	1,400
	Total Supplies		8,050	11,380	11,380	11,380
	Other Services & Charges					
3100	Professional Services		2,300	2,600	2,600	2,600
3200	Communication		540	250	250	250
3300	Transportation		-0-	-0-	-0-	-0-
3400	Insurance		1,050	2,690	2,660	2,660
3500	Public Utility Services		-0-	-0-	-0-	-0-
3600	Repairs & Maintenance		400	2,200	2,200	2,200
3700	Rentals		-0-	-0-	-0-	-0-
3800	Miscellaneous		570	540	540	540
	Total Other Services & Charges		4,860	8,280	8,250	8,250
4100	Debt Service		-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.		-0-	-0-	-0-	-0-
5400	Machinery & Equipment		4,950	-0-	-0-	-0-
5500	Library Books & Art Objects		-0-	-0-	-0-	-0-
	Total Capital Outlay		4,950	-0-	-0-	-0-
	Direct Organizational Cost		142,490	148,780	147,210	147,210
6000	Add Intragovernmental Charges		32,000	31,380	29,410	29,210
	Total Budget Unit Cost		174,490	180,160	176,620	176,420
7000	Less Intragovernmental Charges		174,490	180,160	176,620	176,420
	Function Cost		-0-	-0-	-0-	-0-

ACCT. NO.	REVENUE SOURCE				

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DEPT. Police	Unit No. 6001	DIV. Technical Services	Unit No. 6400	SEC. Crime Laboratory and Indentification			Unit No. 6460	
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Identification Specialist	27P F	1	1	34,158	1	33,714	1	33,714
Patrol Officer	25P F	1	1	32,465	1	32,043	1	32,043
Police Cadet	16P 1E	1	1	19,831	1	19,573	1	19,537
Total		3	3	86,454	3	85,330	3	85,330

*These columns used for the number of positions in each classification.

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime		120	2,670	2,670	2,670
1201 Overtime					
1300 Differential Compensation			3,960	3,960	3,960
1305 Educational Differential					
1400 Personnel Benefits			31,130	30,720	30,720
36% x Salaries and Wages					
1500 Allowances			4,900	4,900	4,900
1501 Meals	3,600				
1502 Clothing and Uniform	1,300				

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DEPT.	Unit No.	DIV.	Unit No.	SEC. Crime Laboratory And Identification	Unit No.
Police	6001	Technical Services	6400		6460
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies	400	400	400	
2200	Operating Supplies	9,580	9,580	9,580	
	Uniform replacements for one non-sworn position 180				
	Smocks and coveralls 200				
	Fingerprint supplies 2,000				
	Photograph processing chemical supplies 1,200				
	Photography supplies film 4,200				
	Paper 1,800				
2300	Repair and Maintenance Supplies	1,400	1,400	1,400	
	Batteries for cameras and flash units 1,200				
	Small tools 200				
3100	Professional Services	2,600	2,600	2,600	
	Physical Exam x 3 300				
	Color photography processing 2,300				
3200	Communication	250	250	250	
	Long distance calls				
3400	Insurance	2,690	2,660	2,660	
	General Liability and false arrest (.0301 x Salaries and Overtime)				
3600	Repair and Maintenance	2,200	2,200	2,200	
	Photograph processing equipment repair and maintenance 500				
	Miracode Microfilmer repair and maintenance 1,000				
	Camera repair 700				
3800	Miscellaneous	540	540	540	
3805	Dues, Subscriptions and Memberships				
	Journal of Forensic Sciences 40				
	International Association for Identification 20				
3807	Laundry and Other Sanitation Services				
	480				
	Uniform and non-uniform cleaning, 160 per year x 3				

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.			
Police	6001	Technical Services	6400	Data Systems	6470			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Senior Administrative Officer	15N B-C	1	*	1	25,692	*	1	25,358
Police Clerk II	14P-1E-F	1	*	1	18,700	*	1	18,457
Total		2	2		44,392	2		43,815

*These columns used for the number of positions in each classification.

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1300	Differential Compensation		2,060	2,060	2,060
1305	Educational Differential				
1400	Personnel Benefits		15,980	15,770	15,770
	36% x Salaries & Wages				
1500	Allowances		1,300	1,300	1,300
1501	Meals	1,200			
1502	Clothing and Uniform	100			

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Technical Services	6400	Data Systems	6470
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General Office supplies	200	200	200	
2200	Operating Supplies Uniform replacement 140 Printer Ink and paper supplies 130 Magnetic program modules 220 Printer paper 80	570	570	570	
3100	Professional Services Physical examinations 100 Dedicated data processing systems feasibility study 10,000 12,660	10,100	12,760	12,760	
3200	Communication Long distance tolls	250	250	250	
3300	Transportation	1,790	1,790	1,790	
3301	Travel Expense, Per Diem and Other Costs Senior Administrative Office; Seattle and Los Angeles - Study of Police Computer Systems 1,040 Senior Administrative Officer, San Diego, California - Data Processing Management Conference 750				
3400	Insurance General Liability and false arrest (.0301 x Salaries and Overtime)	1,340	1,320	1,320	
3800	Miscellaneous	1,280	1,280	1,280	
3803	Printing and Binding Computer input and processing forms and cards 400				
3805	Dues, Subscriptions and Memberships Data Processing Management Association 50 Datamation 30 Infosystems 30 Computer World 20 Privacy Journal 50				
3806	Tuition and Registration Fees Tuition Refund 540				
3807	Laundry and Other Sanitation Services Uniform Cleaning 160				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Technical Services	6400	Data Systems	6470
ACCOUNT NO.		1979			
		LINE ITEM EXPLANATION	Department Requested	Mayor Recommended	Assembly Approved
5400		Machinery and Equipment	830	830	830
		1 - Card programmable calculator with thermal printer 540			
		1 - Bookcase, 36x48, 3 shelf, metal 110			
		1 - Rollaway data file 180			

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police	6001	Field Operations Bureau	6500			
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Personal Services	Included in Budget Unit 6100 in 1977				
1100	Salaries & Wages		46,920	46,070	45,470	45,470
1200	Overtime		-0-	-0-	-0-	-0-
1300	Differential Compensation		-0-	2,310	2,310	2,310
1400	Personnel Benefits		16,760	16,590	16,370	16,370
1500	Allowances		1,320	1,800	1,800	1,800
1600	Vacancy Factor		(1,850)	-0-	-0-	-0-
	Total Personal Services		63,150	66,770	65,950	65,950
	Supplies					
2100	Office Supplies		100	100	100	100
2200	Operating Supplies		400	380	380	380
2300	Repair & Maint. Supplies		-0-	-0-	-0-	-0-
	Total Supplies		500	480	480	480
	Other Services & Charges					
3100	Professional Services		242,300	419,050	419,050	419,050
3200	Communication		440	250	250	250
3300	Transportation		-0-	-0-	-0-	-0-
3400	Insurance		560	1,390	1,370	1,370
3500	Public Utility Services		-0-	-0-	-0-	-0-
3600	Repairs & Maintenance		100	100	100	100
3700	Rentals		-0-	-0-	-0-	-0-
3800	Miscellaneous		200	2,360	2,360	2,360
	Total Other Services & Charges		243,600	423,150	423,130	423,130
4100	Debt Service		-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.					
5400	Machinery & Equipment					
5500	Library Books & Art Objects					
	Total Capital Outlay		-0-	-0-	-0-	-0-
	Direct Organizational Cost		307,250	490,400	489,560	489,560
6000	Add Intragovernmental Charges		227,300	189,900	177,260	172,390
	Total Budget Unit Cost		534,550	680,300	666,820	661,950
7000	Less Intragovernmental Charges		446,550	592,300	578,820	573,950
	Function Cost		88,000	88,000	88,000	88,000
ACCT. NO.	REVENUE SOURCE					
9731	Lease and Rental Revenue		88,000	88,000	88,000	88,000
	Total Revenues		88,000	88,000	88,000	88,000
	Local Taxes Required For Function		-0-	-0-	-0-	-0-

DEPT. Police	Unit No. 6001	DIV. Field Operations Bureau	Unit No. 6500	SEC.	Unit No.
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CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Major	18 N-F	1	*	1	46,063	*	1	45,464
Total		1	1		46,063	1		45,464

*These columns used for the number of positions in each classification.

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1300	Differential Compensation		2,310	2,310	2,310
1305	Educational Differential				
1400	Personnel Benefits		16,590	16,370	16,370
	36% x Salaries & Wages				
1500	Allowances		1,800	1,800	1,800
1501	Meals 1,200				
1502	Clothing and Uniform 600				

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COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Field Operations Bureau	6500		
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General office supplies	100	100	100	
2200	Operating Supplies Miscellaneous operating supplies 250 Map development 130	380	380	380	
3100	Professional Services Annual physical examination 350 Contract with State of Alaska to house Municipal prisoners 418,700	419,050	419,050	419,050	
3200	Communication Long distance and telegraph	250	250	250	
3400	Insurance General liability and false arrest (.0301 x Salaries)	1,390	1,370	1,370	
3600	Repairs and Maintenance Miscellaneous repairs	100	100	100	
3800	Miscellaneous	2,360	2,360	2,360	
3803	Printing and Binding 300 copies of rules and regulations 2,000				
3805	Dues, Subscriptions and Memberships 200				
3807	Laundry and Other Sanitation Services 160				

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PERSONNEL

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DEPT. Police	Unit No. 6001	DIV. Uniformed Field Services	Unit No. 6600	SEC. Administration	Unit No. 6610			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Captain	18 NF	1	*	46,063	*	45,464	*	45,464
Police Lieutenant	17 NF	2	2	81,046	2	79,992	2	79,992
Total		3	3	127,109	3	125,456	3	125,456
*These columns used for the number of positions in each classification.								
COMMENTARY:								
OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979					
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED		APPROVED		
1200 Overtime			9,590	9,590		9,590		
1201 Overtime								
1300 Shift Differential			4,770	4,770		4,770		
1302 Shift Differential	2,460							
1305 Educational Differential	2,310							
1400 Personnel Benefits			45,760	45,160		45,160		
36% x Salaries & Wages								
1500 Allowances			3,900	3,900		3,900		
1501 Meals	3,600							
1502 Clothing and Uniform								
	300							

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Uniformed Field Services	6600	Administration	6610
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General office supplies	1,000	1,000	1,000	
2200	Operating Supplies Miscellaneous Operating Supplies 1,000 Uniform replacement - three personnel at 280 840	1,840	1,840	1,840	
2300	Repair and Maintenance Supplies General Maintenance Supplies	200	200	200	
3100	Professional Services Annual physical examinations 3 positions at 350	1,050	1,050	1,050	
3200	Communication Long distance charges and telegrams	350	350	350	
3400	Insurance General Liability and false arrest (.0301 x Salaries and Overtime) 4,120 4,070 Lifetime medical insurance for retired police command officers 960	5,080	5,030	5,030	
3600	Repair and Maintenance Office fixture repair	300	300	300	
3800	Miscellaneous	5,200	5,200	5,200	
3803	Printing and Binding Miscellaneous operating materials 500				
3805	Dues, Subscriptions and Memberships 3 Notary renewals at 60 180				
3806	Tuition and Registration Fees 3 positions x 2 semesters x 6 credits x 60 per credit 2,160				
3807	Laundry and Other Sanitation Services 3 positions at 160 480				
3813	Contributions Contribution to Alaska State Troopers for helicopter services 1,880				
5400	Machinery and Equipment 1 electronic printing calculator with two memories 450	1,130	1,130	1,130	

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Uniformed Field Services	6600	Administration	6610
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
5400	Machinery and Equipment (Con't.)				
	1 bookcase, metal, 36 x 48, 3-shelf				
	110				
	1 chair, executive swivel, metal with arms				
	130				
	3 side chair, steel, without arms at 70				
	210				
	1 portable pocket tape recorder				
	230				

DEPT.		Unit No.	DIV.		Unit No.	SEC.		Unit No.
Police		6001	Uniformed Field Services		6600	Patrol		6620
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977	1978	1979				
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED		
	Personal Services							
1100	Salaries & Wages	2,844,950	3,709,850	4,391,530	4,219,440	4,343,920		
1200	Overtime	305,360	487,730	578,260	563,220	579,530		
1300	Differential Compensation	-0-	146,350	196,570	191,960	195,690		
1400	Personnel Benefits	965,970	1,335,180	1,580,950	1,519,000	1,563,810		
1500	Allowances	89,960	166,410	193,700	188,100	194,550		
1600	Vacancy Factor	-0-	(59,220)	-0-	-0-	-0-		
	Total Personal Services	4,206,240	5,786,300	6,941,010	6,681,720	6,877,500		
	Supplies							
2100	Office Supplies	3,410	2,880	3,000	3,000	3,140		
2200	Operating Supplies	17,450	67,360	103,580	100,270	106,330		
2300	Repair & Maint. Supplies	40	-0-	350	350	350		
	Total Supplies	20,900	70,240	106,930	103,620	109,820		
	Other Services & Charges							
3100	Professional Services	9,560	17,260	18,650	18,250	19,030		
3200	Communication	610	570	550	550	550		
3300	Transportation	-0-	-0-	-0-	-0-	-0-		
3400	Insurance	7,990	45,930	149,590	143,710	147,950		
3500	Public Utility Services	-0-	-0-	-0-	-0-	-0-		
3600	Repairs & Maintenance	610	1,930	1,700	1,700	1,700		
3700	Rentals	-0-	-0-	-0-	-0-	-0-		
3800	Miscellaneous	87,670	149,570	109,810	75,570	76,720		
	Total Other Services & Charges	106,440	215,260	280,300	239,780	245,950		
4100	Debt Service	128,340	141,370	139,430	139,430	165,530		
	Capital Outlay							
5300	Improvements Other Than Bldgs.	-0-	-0-	-0-	-0-	-0-		
5400	Machinery & Equipment	12,250	74,450	69,280	71,420	72,640		
5500	Library Books & Art Objects	-0-	-0-	-0-	-0-	-0-		
	Total Capital Outlay	12,250	74,450	69,280	71,420	72,640		
	Direct Organizational Cost	4,474,170	6,287,620	7,536,950	7,235,970	7,471,440		
6000	Add Intragovernmental Charges	2,657,620	3,441,910	4,176,330	3,966,360	3,956,300		
	Total Budget Unit Cost	7,131,790	9,729,530	11,713,280	11,202,330	11,427,740		
7000	Less Intragovernmental Charges	-0-	7,650	9,520	9,520	9,520		
	Function Cost	7,131,790	9,721,880	11,703,760	11,192,810	11,418,220		
ACCT. NO.	REVENUE SOURCE							
9003	Penalty and Interest on Delinquent Taxes	49,890	74,200	55,000	55,000	55,000		
9021	Franchises	234,750	392,700	-0-	-0-	-0-		
9311	Federal Revenue Sharing	482,650	1,139,100	1,682,850	1,705,600	1,652,300		
9347	Liquor Licenses	181,170	130,200	200,000	200,000	200,000		
9353	Police Protection	1,380,060	1,470,280	1,950,760	1,829,700	1,811,090		
9356	State Auto Fees	-0-	424,200	544,560	544,560	559,800		
	Total Revenues							
	Local Taxes Required For Function							

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police	6001	Uniformed Field Services	6600	Patrol	6620	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services					
1200	Salaries & Wages					
1300	Overtime					
1400	Differential Compensation					
1500	Personnel Benefits					
1600	Allowances					
	Vacancy Factor					
	Total Personal Services					
2100	Supplies					
2200	Office Supplies					
2300	Operating Supplies					
	Repair & Maint. Supplies					
	Total Supplies					
3100	Other Services & Charges					
3200	Professional Services					
3300	Communication					
3400	Transportation					
3500	Insurance					
3600	Public Utility Services					
3700	Repairs & Maintenance					
3800	Rentals					
	Miscellaneous					
	Total Other Services & Charges					
4100	Debt Service					
5300	Capital Outlay					
5400	Improvements Other Than Bldgs.					
5500	Machinery & Equipment					
	Library Books & Art Objects					
	Total Capital Outlay					
6000	Direct Organizational Cost					
	Add Intragovernmental Charges					
	Total Budget Unit Cost					
7000	Less Intragovernmental Charges					
	Function Cost					
ACCT. NO.	REVENUE SOURCE					
9483	Police Services	11,420	25,600	-0-	-0-	-0-
9499	Reimbursed Cost	60,380	-0-	-0-	-0-	32,000
9731	Lease and Rental Revenues	53,790	-0-	-0-	-0-	-0-
9761	Interest on Short Term Investment	48,240	22,200	60,000	60,000	60,000
0780	Fund Balance - Appropriated	-0-	-0-	-0-	600,000	-0-
	Total Revenues	2,502,350	3,678,480	4,493,170	4,994,860	4,370,190
	Local Taxes Required For Function	4,629,440	6,043,400	7,210,590	6,197,950	7,048,030

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PERSONNEL

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Uniformed Field Services	6600	Patrol	6620

CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Lieutenant	17 F-G	3	*	120,990	*	119,417	*	119,417
Police Sergeant	27P F	6	6	210,156	6	207,424	6	207,424
Police Corporal	26P F	6	6	199,897	6	197,298	6	197,298
Patrol Officer/ Senior Patrol Officer	24P A-F 25P F	111	111	3,259,900	111	3,217,521	111	3,217,521
Police Cadet	16P-1A-C	2	2	35,880	2	35,414	2	35,414
		128	128	3,826,823	128	3,777,074	128	3,777,074
<u>New Positions</u>								
Patrol Officer (1)	24P A-B		18	465,696	18	459,642	24	584,118
Police Corporal	26P F		3	99,006	0	-0-	-0-	-0-
			21	564,702	18	459,642	24	584,118
Full Time Equivalent (FTE)					(1)	(17,281)	(1)	(17,281)
Total		128	149	4,391,525	145	4,219,435	151	4,343,911

*These columns used for the number of positions in each classification.

COMMENTARY:

(1) Effective 1-1-79 (Eagle River Area Expansion).

OTHER PERSONAL SERVICES COMMENTARY			ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION			REQUESTED	RECOMMENDED	APPROVED
1200 Overtime				578,260	563,220	579,530
1201 Overtime						
1300 Differential Compensation				196,570	191,960	195,690
1302 Shift Differential						
	131,730	132,060				
1305 Educational Differential						
	64,840	63,630				
1400 Personnel Benefits				1,580,950	1,519,000	1,563,810
36% x Salaries & Wages						
1500 Allowances				193,700	188,100	194,550
1501 Meals	178,800	180,000				
1502 Clothing and Uniform						
	14,900	14,550				

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COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Uniformed Field Services	6600	Patrol	6620
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
2100	Office Supplies		3,000	3,000	3,140
	General office supplies				
2200	Operating Supplies		103,580	100,270	106,330
	video tapes 2,000				
	portable radio batteries 900				
	portable cassette tapes 1,400				
	traffic cones 350				
	fingerprint kits 320				
	eye shields 60				
	recorder batteries 600				
	dog food 2,800				
	dispatch cards 360				
	Uniform replacement				
	127 at 280 35,840 35,560				
	18 at 1,010 21,210 18,180				
	26 at 1,010 20,200 20,200 26,260				
	Flashlight batteries 1,800				
	safety road flares 7,600				
	keys 300				
	headlight flashers 80				
	evidence bags 1,200				
	tear gas replacement 2,000				
	canine grooming and operating supplies 3,250				
	breathalyzer ampoules 680				
	shotgun, rifle and pistol ammunition 600				
	cassette charger 30				
2300	Repair and Maintenance Supplies		350	350	350
	Miscellaneous supplies				
3100	Professional Services		18,650	18,250	19,030
	Annual physical examination				
	124 at 100 12,500 12,400				
	3 at 350 1,050				
	18 at 100 2,100 1,800				
	20 entry physicals at 100 2,000				
	6 entry physicals at 130 -0- -0- 780				
	Physical examinations and veterinary treatment of Canine Corps 1,000				
3200	Communication		550	550	550
	long distance and telegram charges 250				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Uniformed Field Services	6600	Patrol	6620
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
3200	Communication (Con't.) postage for evidence 300				
3400	Insurance General Liability and false arrest (.0301 x Salaries and Overtime) 149,570 143,710 147,950		149,590	143,710	147,950
3600	Repairs and Maintenance Maintenance agreements for typewriters, cameras and fixture		1,700	1,700	1,700
3800	Miscellaneous		109,810	75,570	76,720
3803	Printing and Binding 870 dispatch cards				
3804	Court Costs, Investigations, Filing Fees Investigation Fund 4,000 4,000 4,190 Forensic Laboratory Services 20,000				
3805	Dues, Subscriptions and Memberships Notary renewals 720 Statute supplements 280 Municipal code books 1,000				
3806	Tuition and Registration Fees Tuition refunds 7,200				
3807	Laundry and Other Sanitation Services Uniform cleaning 151 positions at 160 23,840 23,200 24,160				
3812	Contingencies Eagle River Expansion contingency -0-				
3813	Contributions Contributions to Equipment Maintenance for purchase of: 3 patrol sedans at 6,550 13,100 -0- 1 all terrain vehicle 9,800 9,000 1 prison transport van 8,800 9,300 1 trail motorcycle replacement 1,600 -0- 3 replacement patrol sedans for home cars at 6,200 18,600 -0-				
4100	Debt Service		139,430	139,430	165,530
4101	Principal	103,510 103,510 132,680			
4102	Interest	35,920 35,920 32,850			

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COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Uniformed Field Services	6600	Patrol	6620
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
5400	Machinery and Equipment		60,280	71,420	72,640
	5 4-channel mobile radio with scanner at 1,460 5,840 7,300				
	5 Siren control units at 375 1,500 1,880				
	21 Replacement emergency light units at 35 7,000 7,250				
	10 Alley lights at 50 500				
	9 shotgun locks at 50 400 450				
	10 4-channel portable radio with scanner at 1,400 14,000				
	1 Breathalyzer 1,500				
	1 closed circuit television system 2,500				
	12 Portable pocket records at 220 each 2,640				
	2 Desks, 30 x 60 clerical at 400 each 800				
	1 Chair, swivel without arms 100				
	20 Chairs, steel, side, without arms at 70 each 1,400				
	3 File cabinets, standard, 4-drawer, letter at 190 each 570				
	1 File cabinet, standard, 4-drawer, legal at 200 each 200				
	2 Storage cabinets at 220 each 440				
	10 Manual typewriters at 340 each 3,400				
	1 Typewriter, collecting 850				
	1 Table 60 x 30 230				
	1 Battery charger, 3 panel 250				
	2 Tear gas launchers and ammunition at 280 each 560				
	7 Portable radars, K-band at 1,500 each 10,500				
	12 Tactical safety helmets at 40 each 480				
	1 37mm Teargas launcher 430				
	22 Personnel lockers at 150 each 2,400 2,400 3,300				
	12 12-gauge shotguns at 160 each 1,600 1,600 1,920				
	6 35mm Camera with flash and case at 590 each 3,540				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Uniformed Field Services	6600	Patrol	6620

ACCOUNT NO.	LINE ITEM EXPLANATION	1978	1979		
		Revised	Department Requested	Mayor Recommended	Assembly Approved
5400	Machinery and Equipment (Con't.)				
	1 Davis acoustic sensor				
	650				
	1 Mini x-ray				
	4,100				
	1 Explosive ordnance kit				
	600				
	1 Allen inspection set				
	300				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police	6001	Uniformed Field Services	6600	Traffic	6630	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED	1979 RECOMMENDED	1979 APPROVED
	Personal Services					
1100	Salaries & Wages	297,530	584,830	765,220	665,860	665,860
1200	Overtime	14,460	23,170	32,110	28,200	28,200
1300	Differential Compensation	-0-	15,160	33,320	31,530	31,530
1400	Personnel Benefits	100,640	210,540	275,480	239,710	239,710
1500	Allowances	12,750	29,280	36,400	30,800	30,800
1600	Vacancy Factor	-0-	(13,220)	-0-	-0-	-0-
	Total Personal Services	425,380	849,760	1,142,530	996,100	996,100
	Supplies					
2100	Office Supplies	700	1,590	1,350	1,350	1,350
2200	Operating Supplies	7,640	8,350	14,270	11,180	11,180
2300	Repair & Maint. Supplies	240	-0-	-0-	-0-	-0-
	Total Supplies	8,580	9,940	15,620	12,530	12,530
	Other Services & Charges					
3100	Professional Services	15,380	23,630	26,960	26,560	26,560
3200	Communication	1,210	1,650	500	500	500
3300	Transportation	210	-0-	-0-	-0-	-0-
3400	Insurance	580	7,260	24,000	20,790	20,790
3500	Public Utility Services	-0-	-0-	-0-	-0-	-0-
3600	Repairs & Maintenance	80	270	300	300	300
3700	Rentals	-0-	-0-	-0-	-0-	-0-
3800	Miscellaneous	22,360	39,340	42,710	22,790	22,790
	Total Other Services & Charges	39,820	72,150	94,470	70,940	70,940
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.	-0-	-0-	-0-	-0-	-0-
5400	Machinery & Equipment	6,510	11,660	14,270	5,800	5,800
5500	Library Books & Art Objects	-0-	-0-	-0-	-0-	-0-
	Total Capital Outlay	6,510	11,660	14,270	5,800	5,800
	Direct Organizational Cost	480,290	943,510	1,266,890	1,085,370	1,085,370
6000	Add Intragovernmental Charges	335,640	999,550	1,017,620	938,210	934,510
	Total Budget Unit Cost	815,930	1,943,060	2,284,510	2,023,580	2,019,880
7000	Less Intragovernmental Charges	70,520	106,930	445,490	154,700	211,910
	Function Cost	745,410	1,836,130	1,839,020	1,868,880	1,807,970
ACCT. NO.	REVENUE SOURCE					
9211	Fines and Forfeiture	713,270	718,980	1,178,500	1,178,500	1,229,440
	Total Revenues	713,270	718,980	1,178,500	1,178,500	1,229,440
	Local Taxes Required For Function	32,140	1,117,150	660,520	690,380	578,530

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.			
Police	6001	Uniformed Field Services	6600	Traffic	6630			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Sergeant	27P F	1	*	35,026	*	34,571	*	34,571
Patrol Officer	27P B-F	17	17	494,536	17	488,107	17	488,107
Parking Enforcement Officer	16P C-F	3	3	72,112	3	71,175	3	71,175
Police Cadet	16P-1B-C	1	1	17,794	1	17,563	1	17,563
Police Clerk II (1)	14P-1C-D	1	0	-0-	0	-0-	0	-0-
		23	22	619,468	22	611,416	22	611,416
<u>New Positions</u>								
Patrol Officer (2)	24P A-B		2	51,744	2	51,071	2	51,071
Patrol Officer (3)	24P A-B		2	51,744	0	-0-	0	-0-
Parking Enforcement Officer (4)	16P A-B		2	42,262	1	20,935	1	20,935
			6	145,750	3	72,006	3	72,006
Full Time Equivelant (FTE)					(1)	(17,563)	(1)	(17,563)
Total		23	28	765,218	24	665,859	24	665,859

*These columns used for the number of positions in each classification.

COMMENTARY:

- (1) Lateral Transfer of this position to Records, Budget Unit 6420.
 (2) Effective 1/1/79 (Eagle River Expansion).
 (3) Two new Patrol Officer positions to increase traffic enforcement.
 (4) Two new Parking Enforcement Officer positions to increase parking enforcement.
 One (1) CETA positions will support this budget unit.

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			32,110	28,200	28,200
1201 Overtime					
1300 Differential Compensation			33,320	31,530	31,530
	19,350 18,530				
1302 Shift Differential					
	13,970 13,000				
1305 Educational Differential					
1400 Personnel Benefits			275,480	239,710	239,710
	36% x Salaries & Wages				
1500 Allowances			36,400	30,800	30,800
1501 Meals	33,600 28,800				
1502 Clothing & Uniform					
	2,800 2,000				

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Uniformed Field Services	6600	Traffic	6630
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies Manila folders binders writing tablets pencils pen refills 500 Miscellaneous General desk and office supplies 850	1,350	1,350	1,350	
2200	Operating Supplies 800 breathalyzer ampoules at 1.25 1,000 10 micro-cassette tapes at 3.50 40 8 measuring tapes 120 35mm Photographic film 380 Traffic cones 250 Miscellaneous Investigative Aids flares, batteries, clipboards, chalk, etc. 1,460 1,560 Uniforms: Sworn male new 2 x 1010 4,040 2,020 Existing 17x280 4,760 Non-sworn male (CETA) 1 x 230 230 Police cadet 1 x 470 470 -0- Parking Enforcement Personnel 4 positions at 160 480 640 2 new positions at 430 860 -0- 4 roller tapes at 45.00 180	14,270	11,180	11,180	
3100	Professional Services Physical Examination 24 positions x 100 2,800 2,400 1 CETA position x 100 100 Towing and Storage of impounded vehicles 20,310 color film processing 750 Forensic Laboratory Services 3,000	26,960	26,560	26,560	
3200	Communication Evidence postage	500	500	500	

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DEPT.	Unit No.	DIV. Uniformed Field Services	Unit No.	SEC.	Unit No.
Police	6001		6600	Traffic	6630
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3400	Insurance General liability and false arrest insurance (.0301 x Salaries and Overtime)	24,000	20,790	20,790	
3600	Repairs and Maintenance Typewriter Maintenance agreements 1 electric 90 3 manual 210	300	300	300	
3800	Miscellaneous	42,710	22,790	22,790	
3803	Printing and Binding Moving citations, 70,000 at 49 per 1,000 3,430				
3805	Dues, Subscriptions and Memberships 1 vehicle identification manual 20 4 notary renewals 240 1 highway and vehicle safety report 60 Assorted abstracts and new publications relating to traffic regulations 300				
3806	Tuition and Registration Fees 3 credits x 3 semesters x 58 x 10 personnel 5,220				
3807	Laundry and Other Sanitation Services Uniform cleaning 24 positions at 160 4,480 3,840 1 CETA position at 160 160				
3808	Contractual Services Not Otherwise Classi- fied Blood alcohol laboratory tests 300 tests at 24 7,500				
3813	Contributions Contribution to Equipment Maintenance for purchase of 2 patrol cars at 7,090 14,180 090 Contribution to Equipment Maintenance for depreciation short fall for replacement of 7 traffic sedans at 200 1,400 Contribution to Alaska State Troopers for helicopter services 620 Contribution to Equipment Maintenance for purchase of 1 Cushman scooter 5,100 -0-				

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Uniformed Field Services	6600	Traffic	6630
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
5400	Machinery and Equipment	14,270	5,800	5,800	
	2 radar gun replacement at 1,500 each				
	3,000				
	2 4-channel mobile radios with scanner				
	at 1,460 each 2,920 -0-				
	2 4-channel portable handheld radios with				
	charger and case at 1,400 each				
	7,000 2,800				
	2 Unitrol siren and controls with speakers				
	at 375 each 750 -0-				
	2 Sets emergency lights at 250 each				
	500 -0-				
	2 Shotgun locks at 50 each				
	100 -0-				

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DEPT.	Unit No.	DIV. Uniformed Field Services	Unit No.	SEC.	Unit No.
Police	6001		6600	Police Reserve	6640
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General Office Supplies	400	400	400	
2200	Operating Supplies Uniform issue and replacement 30 at 300 9,000 Uniform equipment issue and replacement 20 at 56 1,120 replacement badge sets 10 at 60 600	10,720	10,720	10,720	
3100	Professional Services Entrance physical examinations 35 at 350	12,250	12,250	12,250	
3800	Miscellaneous	3,420	3,420	3,420	
3807	Laundry and Other Sanitation Services Uniform cleaning 57 positions x 5 x 12 months				
5400	Machinery and Equipment 1 Desk, 60 x 30, with typewriter extension 550 1 chair, executive, swivel, metal with arms 130 1 File cabinet, standard, 4-drawer, letter 190 4 chairs, stacking, fiberglass at 40 each 160	1,030	1,030	1,030	

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Administration	6710
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages	123,130	72,390	80,690	79,650 79,650
1200	Overtime	450	-0-	500	500 500
1300	Differential Compensation	-0-	720	1,280	1,280 1,280
1400	Personnel Benefits	33,260	25,930	29,050	28,670 28,670
1500	Allowances	6,490	3,800	4,460	4,460 4,460
1600	Vacancy Factor	-0-	(850)	-0-	-0- -0-
	Total Personal Services	163,330	101,990	115,980	114,560 114,560
	Supplies				
2100	Office Supplies	-0-	280	300	300 300
2200	Operating Supplies	-0-	470	490	490 490
2300	Repair & Maint. Supplies	-0-	-0-	-0-	-0- -0-
	Total Supplies	-0-	750	790	790 790
	Other Services & Charges				
3100	Professional Services	390	330	300	300 300
3200	Communication	1,480	1,290	870	870 870
3300	Transportation	70	-0-	-0-	-0- -0-
3400	Insurance	240	870	3,410	3,380 3,380
3500	Public Utility Services	-0-	-0-	-0-	-0- -0-
3600	Repairs & Maintenance	140	340	340	340 340
3700	Rentals	-0-	-0-	-0-	-0- -0-
3800	Miscellaneous	310	20,480	30,600	30,600 30,600
	Total Other Services & Charges	2,630	23,310	35,520	35,490 35,490
4100	Debt Service	-0-	-0-	-0-	-0- -0-
	Capital Outlay				
5300	Improvements Other Than Bldgs.	-0-	-0-	-0-	-0- -0-
5400	Machinery & Equipment	-0-	3,580	5,190	5,190 5,190
5500	Library Books & Art Objects	-0-	-0-	-0-	-0- -0-
	Total Capital Outlay	-0-	3,580	5,190	5,190 5,190
	Direct Organizational Cost	165,960	129,630	157,480	156,030 156,030
6000	Add Intragovernmental Charges	84,390	786,620	974,680	913,000 903,420
	Total Budget Unit Cost	250,350	916,250	1,132,160	1,069,030 1,059,450
7000	Less Intragovernmental Charges	250,350	916,250	1,132,160	1,069,030 1,059,450
	Function Cost	-0-	-0-	-0-	-0- -0-
ACCT. NO.	REVENUE SOURCE				
	Total Revenues	-0-	-0-	-0-	-0- -0-
	Local Taxes Required For Function	-0-	-0-	-0-	-0- -0-

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DEPT. Police	Unit No. 6000	DIV. Investigation Services	Unit No. 6700	SEC. Administration	Unit No. 6710			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Captain	18 F	1	*	47,088	*	46,476	*	46,476
Police Clerk I	12P-1F	2	2	33,606	2	33,169	2	33,169
		3	3	80,694	3	79,645	3	79,645
*These columns used for the number of positions in each classification.								
COMMENTARY:								
OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979					
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED		APPROVED		
1200 Overtime		40	500	500		500		
1201 Overtime								
1300 Differential Compensation			1,280	1,280		1,280		
1302 Shift Differential (one clerk @ 3%)	550							
1305 Educational Differential	730							
1400 Personnel Benefits			29,050	28,670		28,670		
36% x Salaries & Wages								
1500 Allowances			4,460	4,460		4,460		
1501 Meals	3,660							
1502 Clothing and Uniform	800							

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV. Investigation Services	Unit No.	SEC.	Unit No.
Police	6001		6700	Administration	6710
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General office supplies	300	300	300	
2200	Operating Supplies Uniform replacement x 2 280 Polygraph chart paper 160 Miscellaneous 50	490	490	490	
3100	Professional Services Physical examinations at \$100 per year x 3	300	300	300	
3200	Communication ATU charges and long distance tolls	870	870	870	
3400	Insurance General Liability and false arrest (.0301 x Salaries and Overtime) 2,450 2,420 Lifetime medical insurance for retired Police Command Officers 960	3,410	3,380	3,380	
3600	Repairs and Maintenance Office equipment maintenance agreements	340	340	340	
3800	Miscellaneous	30,600	30,600	30,600	
3804	Court Costs, Investigation Filing, Re- cording and Witness Fees 30,000				
3805	Dues, Subscriptions and Memberships One membership in American Polygraph Associ- ation 150				
3807	Laundry and Other Sanitation Services Uniform and non-uniform cleaning at 150 per year x 3 positions 450				
5400	Machinery and Equipment 1-Dictating machine 540 1-Printing calculator, with 2 memories 450 1-Smith and Wesson Startron night vision system, MK 303A, with 135mm, f1.6 lens 4,200	5,190	5,190	5,190	

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police	6001	Investigation Services	6700	Person Crimes	6720	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services Salaries & Wages	978,110	441,800	490,350	451,400	472,150
1200	Overtime	62,680	21,090	32,870	30,390	33,110
1300	Differential Compensation	-0-	15,920	27,040	25,860	27,310
1400	Personnel Benefits	314,630	158,930	176,530	162,540	170,010
1500	Allowances	45,060	23,800	27,000	25,300	26,900
1600	Vacancy Factor	-0-	(7,370)	-0-	-0-	-0-
	Total Personal Services	1,400,480	654,170	753,790	695,490	729,480
	Supplies					
2100	Office Supplies	1,600	1,190	1,340	1,340	1,440
2200	Operating Supplies	1,280	6,100	4,030	4,030	5,040
2300	Repair & Maint. Supplies	30	100	150	150	150
	Total Supplies	2,910	7,390	5,520	5,520	6,630
	Other Services & Charges					
3100	Professional Services	4,340	3,300	11,180	11,080	11,210
3200	Communication	7,640	2,510	2,660	2,660	2,660
3300	Transportation	1,050	670	1,070	1,070	1,070
3400	Insurance	2,360	5,450	15,750	14,500	15,210
3500	Public Utility Services	-0-	-0-	-0-	-0-	-0-
3600	Repairs & Maintenance	280	650	600	600	600
3700	Rentals	10,520	-0-	-0-	-0-	-0-
3800	Miscellaneous	11,550	21,950	12,670	5,420	5,580
	Total Other Services & Charges	37,740	34,530	43,930	35,330	36,330
4100	Debt Service	-0-	-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.	-0-	-0-	-0-	-0-	-0-
5400	Machinery & Equipment	1,790	14,240	1,820	230	230
5500	Library Books & Art Objects	-0-	-0-	-0-	-0-	-0-
	Total Capital Outlay	1,790	14,240	1,820	230	230
	Direct Organizational Cost	1,442,920	710,330	805,060	736,570	772,670
6000	Add Intragovernmental Charges	659,340	380,950	475,470	437,270	434,600
	Total Budget Unit Cost	2,102,260	1,091,280	1,280,530	1,173,840	1,207,270
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	Function Cost	2,102,260	1,091,280	1,280,530	1,173,840	1,207,270
ACCT. NO.	REVENUE SOURCE					
9312	Federal In-Lieu of Property Tax	120,230	56,500	69,670	69,670	69,670
9342	Business Licenses	1,707,430	453,360	694,480	694,480	592,900
9355	Electric Co-Op Allocation	120,270	31,380	49,160	51,780	51,780
	Total Revenues	1,947,930	541,240	813,310	815,930	714,350
	Local Taxes Required For Function	154,330	550,040	467,220	357,910	492,920

MUNICIPALITY OF ANCHORAGE

PERSONNEL

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.			
Police	6001	Investigation Services	6700	Person Crimes	6720			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Lieutenant	17N F	1	*	41,788	*	41,245	*	41,245
Police Investigator	27P F	7	7	243,942	6	207,267	6	207,267
Police Investigator II	26P F	0	0	-0-	1	32,574	1	32,574
Patrol Officer	25P F	6	6	178,748	6	176,424	6	176,424
		14	14	464,478	14	457,510	14	457,510
<u>New Position</u>								
Patrol Officer (1)	24P A-B		1	25,872	1	25,536	2	46,282
Full Time Equivalent (FTE)					(1)	(31,650)	(1)	(31,650)
Total		14	15	490,350	14	451,396	15	472,142
*These columns used for the number of positions in each classification.								
COMMENTARY: (1) Effective 1-1-79 (Eagle River Expansion) and 4-1-79 (Oceanview-Klatt Expansion) One (1) CETA position supports this budget unit.								
OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979					
ACCT NO.	EXPLANATION		REQUESTED		RECOMMENDED		APPROVED	
1200 Overtime 1201 Overtime			32,870		30,390		33,110	
1300 Differential Compensation 1302 Shift Differential 14,720 13,540 14,160 1305 Educational Differential 12,320 12,320 13,150			27,040		25,860		27,310	
1400 Personnel Benefits 36% x Salaries & Wages			176,530		162,540		170,010	
1500 Allowances 1501 Meals 18,000 16,800 17,800 1502 Clothing and Uniform 9,000 8,500 9,100			27,000		25,300		26,900	

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COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Person Crimes	6720
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
2100	Office Supplies		1,340	1,340	1,440
	General Office Supplies				
2200	Operating Supplies		4,030	4,030	5,040
	Uniform replacement				
	1 CETA position	140			
	2 New issue uniform and equipment				
		1,010 1,010 2,020			
	6 replacement hand-cuffs at 16 each				
		100			
	125 Micro-Cassette Recording Tapes at 3 each	375			
	Batteries for recorders				
		165			
	400 gunshot residue kits at 5 each				
		2,000			
	Color film	240			
2300	Repair and Maintenance Supplies		150	150	150
3100	Professional Services		11,180	11,080	11,210
	Physical Examinations 14 positions at 100				
		1,500 1,400			
	2 Entrance physical				
		130 130 260			
	1 CETA physical	100			
	Medical Examinations and Laboratory tests on criminal cases	2,250			
	90 residue tests at 80				
		7,200			
3200	Communication		2,660	2,660	2,660
	Long distance and telegrams				
		2,220			
	Postage for evidence 440				
3300	Transportation		1,070	1,070	1,070
3301	Travel Expense, Per Diem and Other Costs				
	1 Trip to Western States Crime Conference Reno, Nevada				
		790			
	1 trip to Alaska Crime Conference in Fairbanks				
		280			
3400	Insurance		15,750	14,500	15,210
	General Liability and false arrest insurance				
	(.0301 x Salaries and Overtime)				
3600	Repairs and Maintenance		600	600	600
	1 Electric typewriter				
		100			

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DEPT.	Unit No.	DIV. Investigation Services	Unit No.	SEC.	Unit No.
Police	6001		6700	Person Crimes	6720
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3600	Repair and Maintenance (Con't.) 10 Pocket Secretary Tape recorder at 50 500				
3800	Miscellaneous	12,670	5,420	5,580	
3805	Dues, Subscriptions and Memberships 1 Polk Directory 90 1 Search and Seizure Bulletin 40				
3806	Tuition and Registration Fees Tuition for Police Science Course 1,570 Registration for Alaska Crime Conference - 1 Investigator 70				
3807	Laundry and Other Sanitation Services Uniform and non-uniform cleaning 15 at 160 per year 2,400 2,240 2,400 1 CETA Position 160				
3813	Contributions Contribution to Equipment Maintenance for purchase of one (1) investigator Sedan at 7,090 (Eagle River Expansion) 7,090 -0- Contribution to Alaska State Troopers for Helicopter Support Services 1,250				
5400	Machinery and Equipment 1-4-Channel Mobile Radio 1,220 -0- 1 Radio Scanner 320 -0- 1 Emergency Light 50 -0- 1 Pocket Secretary Recorder 230	1,820	230	230	

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police	6001	Investigation Services	6700	Property Crimes	6730	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED		
1100	Personal Services	Included in Budget Unit 6720 in 1977				
1200	Salaries & Wages		533,010	608,550	573,210	593,960
1300	Overtime		11,030	12,310	11,320	14,040
1400	Differential Compensation		15,460	18,600	17,500	18,950
1500	Personnel Benefits		191,770	219,080	206,360	213,830
1600	Allowances		28,700	34,200	32,500	34,100
	Vacancy Factor	(9,820)	-0-	-0-	-0-	-0-
	Total Personal Services		770,150	892,740	840,890	874,880
	Supplies					
2100	Office Supplies		1,190	1,200	1,200	1,300
2200	Operating Supplies		4,210	690	690	1,700
2300	Repair & Maint. Supplies		100	110	110	110
	Total Supplies		5,500	2,000	2,000	3,110
	Other Services & Charges					
3100	Professional Services		3,800	4,130	4,030	4,160
3200	Communication		2,510	870	870	870
3300	Transportation		670	1,070	1,070	1,070
3400	Insurance		6,580	18,690	17,510	18,220
3500	Public Utility Services		-0-	-0-	-0-	-0-
3600	Repairs & Maintenance		960	1,340	1,340	1,340
3700	Rentals		-0-	-0-	-0-	-0-
3800	Miscellaneous		28,380	21,940	7,760	7,920
	Total Other Services & Charges		42,900	48,040	32,580	33,580
4100	Debt Service		-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.		-0-	-0-	-0-	-0-
5400	Machinery & Equipment		9,410	3,760	700	700
5500	Library Books & Art Objects		-0-	-0-	-0-	-0-
	Total Capital Outlay		9,410	3,760	700	700
	Direct Organizational Cost		827,960	946,540	876,170	912,270
6000	Add Intragovernmental Charges		287,660	362,770	339,590	338,070
	Total Budget Unit Cost		1,115,620	1,309,310	1,215,760	1,250,340
7000	Less Intragovernmental Charges		-0-	-0-	-0-	-0-
	Function Cost		1,115,620	1,309,310	1,215,760	1,250,340
ACCT. NO.	REVENUE SOURCE					
9312	Federal In-Lieu of Taxes		39,680	48,910	48,910	48,910
9342	Business License Allocations		318,400	487,610	487,610	416,290
9355	Electric Co-op Allocation		22,040	34,510	36,350	36,350
	Total Revenues		380,120	571,030	572,870	501,550
	Local Taxes Required For Function		735,500	738,280	642,890	748,790

MUNICIPALITY OF ANCHORAGE

PERSONNEL

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Property Crimes	6730

CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Lieutenant	17N F	1	*	40,861	*	40,330	*	40,330
Police Investigator	27P F	8	8	279,384	6	207,340	6	207,340
Police Investigator II	26P F	0	0	-0-	2	66,517	2	66,517
Patrol Officer	24P A-F							
	24P F	8	8	236,554	8	233,479		233,479
		17	17	556,799	17	547,666	17	547,666
<u>New Position</u>								
Patrol Officer (1)	24P A-B		2	51,744	2	51,071	3	71,817
Full Time Equivalent (FTE)					(1)	(25,535)	(1)	(25,535)
Total		17	19	608,543	18	573,202	19	593,948

*These columns used for the number of positions in each classification.

COMMENTARY:
(1) Effective 1-1-79 (Eagle River area expansion), 4-1-79 (Oceanview-Klatt Expansion)

One (1) CETA positions supports this budget unit.

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			12,310	11,320	14,040
1201 Overtime					
1300 Differential Compensation			18,600	17,500	18,950
1302 Shift Differential					
	3,160 3,160 3,780				
1305 Educational Differential					
	15,440 14,340 15,170				
1400 Personnel Benefits			219,080	206,360	213,830
36% x Salaries & Wages					
1500 Allowances			34,200	32,500	34,100
1501 Meals					
	22,800 21,600 22,600				
1502 Clothing and Uniform					
	11,400 10,900 11,500				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Property Crimes	6730
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General office supplies	1,200	1,200	1,300	
2200	Operating Supplies 200 micro-cassette tapes at 3 each 600 Batteries for recorders 90 New Uniform Issue -0- -0- 1,010	690	690	1,700	
2300	Repair and Maintenance Supplies Miscellaneous office equipment	110	110	110	
3100	Professional Services Annual physical examination at 100 x 18 positions 1,900 1,800 one CETA position at 100 100 Entry physical examination at 125 x 3 positions 250 250 380 Handwriting analysis for check and fraud cases at 37.50 per hour x 50 hours 1,880	4,130	4,030	4,160	
3200	Communication Long distance toll 540 Postage 330	870	870	870	
3300	Transportation 3301 Travel Expense, Per Diem and Other Costs One trip to Western States Crime Conference One investigator, Sacramento, California 790 One trip to Alaska Crime Conference in Fairbanks 280	1,070	1,070	1,070	
3400	Insurance General liability and false arrest insurance (.0301 x Salaries and Overtime)	18,690	17,510	18,220	
3600	Repair Office Equipment Maintenance Contracts 2 Electric typewriters at 100 each 200 2 Manual typewriters at 50 each 100 1 calculator at 60 60 1 Transcriber at 80 80 18 Pocket Secretary recorder at 50 900	1,340	1,340	1,340	

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Property Crimes	6730
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3800	Miscellaneous	21,940	7,760	7,920	
3803	Printing and Binding				
	Business cards for 17 personnel				
	100				
3805	Dues, Subscriptions and Memberships				
	Registration for Alaska Crime Conference				
	One Investigator				
	70				
3806	Tuition and Registration Fees				
	Tuition costs for college level police				
	science course 3,140 3,300				
3807	Laundry and Other Sanitation Services				
	Uniform and non-uniform cleaning at 160				
	per year x 19 positions				
	3,040 2,880 3,040				
	One CETA position 160				
3813	Contributions				
	Contribution to Equipment Maintenance for				
	purchase of two Investigation sedans at				
	7,090 each (Eagle River Expansion)				
	14,180 -0-				
	Contribution to Alaska State Troopers for				
	Helicopter Support Services				
	1,250				
5400	Machinery and Equipment	3,760	700	700	
	2-Lanier Pocket Secretary Recorders at				
	240 each 480				
	1 Standard 4-drawer file cabinet, letter				
	with lock 220				
	2-4-channel mobile radios at 1,220 each				
	2,440 -0-				
	2-Radio scanner at 260 each				
	520 -0-				
	2 Emergency Lights at 50 each				
	100 -0-				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.	
Police	6001	Investigation Services	6700	Metro	6740	
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED	1979 RECOMMENDED	1979 APPROVED
1100	Personal Services	Included				
1200	Salaries & Wages	in budget	146,180	212,660	146,590	146,590
1300	Overtime	unit 6720	35,880	56,140	39,210	39,210
1400	Differential Compensation	in 1977	13,260	14,840	12,920	12,920
1500	Personnel Benefits		52,630	76,560	52,770	52,770
1600	Allowances		8,600	12,100	8,500	8,500
1600	Vacancy Factor		(1,990)	-0-	-0-	-0-
	Total Personal Services		254,560	372,300	259,990	259,990
	Supplies					
2100	Office Supplies		550	800	800	800
2200	Operating Supplies		4,280	7,100	5,080	5,080
2300	Repair & Maint. Supplies		150	250	250	250
	Total Supplies		4,980	8,150	6,130	6,130
	Other Services & Charges					
3100	Professional Services		400	700	500	500
3200	Communication		1,220	1,220	1,220	1,220
3300	Transportation		-0-	420	420	420
3400	Insurance		1,820	8,090	5,590	5,590
3500	Public Utility Services		-0-	-0-	-0-	-0-
3600	Repairs & Maintenance		280	400	400	400
3700	Rentals		11,700	11,700	11,700	11,700
3800	Miscellaneous		920	15,380	2,100	2,100
	Total Other Services & Charges		16,340	37,910	21,930	21,930
4100	Debt Service		-0-	-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other Than Bldgs.		-0-	-0-	-0-	-0-
5400	Machinery & Equipment		10,980	9,990	4,280	4,280
5500	Library Books & Art Objects		-0-	-0-	-0-	-0-
	Total Capital Outlay		10,980	9,990	4,280	4,280
	Direct Organizational Cost		286,860	428,350	292,330	292,330
6000	Add Intragovernmental Charges		142,380	187,140	174,640	173,440
	Total Budget Unit Cost		429,240	615,490	466,970	465,770
7000	Less Intragovernmental Charges		-0-	-0-	-0-	-0-
	Function Cost		429,240	615,490	466,970	465,770
ACCT. NO.	REVENUE SOURCE					
9312	Federal In-Lieu-of Pro- perty Tax		24,050	29,650	29,650	29,650
9342	Business License Allocation		192,940	295,520	295,520	252,290
9355	Electric Co-op Allocation		13,350	20,920	22,040	22,040
	Total Revenues		230,340	346,090	347,210	303,980
	Local Taxes Required For Function		198,900	269,400	119,760	161,790

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.			
Police		Investigation Services	6700	Metro	6740			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Sergeant of Investigations	30P F	1	*	1	38,288	*	1	37,790
Patrol Officer	24P D-F	3	3	3	92,880	3	3	91,673
Police Clerk I	12P-1F	1	1	1	17,352	1	1	17,126
		5	5	5	148,520	5	5	146,589
<u>New Position</u>								
Patrol Officer (1)	24P D-F		2	2	64,138	0	0	-0-
		5	7	7	212,658	5	5	146,589

*These columns used for the number of positions in each classification.

COMMENTARY:

- (1) Two (2) new positions at the appropriate pay range and step to allow reassignment of two experienced officers from the Patrol Section where the entry level personnel will be utilized.

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			56,140	39,210	39,210
1201 Overtime					
1300 Differential Compensation			14,840	12,920	12,920
1302 Shift Differential					
	5,860 5,100				
1305 Educational Differential					
	8,980 7,820				
1400 Personnel Benefits			76,560	52,770	52,770
36% x Salaries & Wages					
1500 Allowances			12,100	8,500	8,500
1501 Meals	8,400 6,000				
1502 Clothing and Uniform					
	3,700 2,500				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Metro	6740
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General Office Supplies	800	800	800	
2200	Operating Supplies Gas and oil for three rental vehicles 2,200 Batteries 400 Recording tapes 900 Field narcotics and drug test kits 900 Uniform issue and replacement 1 clerk position 70 2 sworn positions at 1,010 2,020 -0- Camera Supplies 210 Color, black and white film 400	7,100	5,080	5,080	
2300	Repair and Maintenance Supplies	250	250	250	
3100	Professional Services Annual physical examinations, 5 positions at 100	700	500	500	
3200	Communication Telephone charges 250 Long distance toll 720 Telephone answering device 250	1,220	1,220	1,220	
3300	Transportation				
3301	Travel Expense, Per Diem and Other Costs Patrol Officer - Alaska Crime Conference Ketchikan	420	420	420	
3400	Insurance General Liability and false arrest (.0301 x Salaries and Overtime)	8,090	5,590	5,590	
3600	Repair and Maintenance Maintenance Agreements 1 typewriter 100 6 recorders at 50 300	400	400	400	
3700	Rentals 3 sedans from private vendor x 325 per month x 12 months	11,700	11,700	11,700	

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Metro	6740
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3800	Miscellaneous	15,380	2,100	2,100	
3805	Dues, Subscriptions and Memberships				
	Search and Seizure Bulletin				
	30				
	Narcotic Law Bulletin 30				
	Notary Fees 60 x 2 120				
3806	Tuition and Registration Fees				
	Crime Conference Registration				
	80				
	Tuition Refund 1,040				
3807	Laundry and Other Sanitation Services				
	Uniform and non-uniform cleaning 5 positions x 160 1,120 800				
3813	Contributions				
	To Equipment Maintenance for two (2) 2-door sedans with 400 cubic inch engine, vinyl top at 6,480 each 12,960 -0-				
5400	Machinery and Equipment	9,990	4,280	4,280	
	1 35mm Camera with 55mm f/1.2 lens				
	510				
	1 Camera lens, 200mm f2.9				
	550				
	1 Camera lens, 400mm, f4.5				
	1,150				
	1 Power winder attachment for 35mm camera				
	140				
	1 Flash Attachment				
	100				
	1 metal camera equipment carrying case				
	170				
	1 Camera lens, 35mm, f2				
	310				
	1 Calculator				
	100				
	1 20x40 Power spotting scope				
	180				
	2 file cabinets, standard, 4-drawer, letter, locking at 220				
	440				
	2 desks, clerical, 60x30 at 400				
	800 -0-				
	2 chairs, swivel with arms, posture at 190				
	380 -0-				
	1 Pocket dictating recorder at 230				
	690 230				
	2-4-channel mobile radios with scanners at 1460				
	2,920 -0-				
	4 emergency lights (2 pair) with controls for behind grille installation at 100				
	400 -0-				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT. Police	Unit No. 6001	DIV. Investigation Services	Unit No. 6700	SEC. Metro	Unit No. 6740
ACCOUNT NO.		LINE ITEM EXPLANATION	1979		
			Department Requested	Mayor Recommended	Assembly Approved
5400		Machinery and Equipment (Con't.)			
		2 Sirens with controls at 375 750 -0-			
		1 Sub-miniature, low band body transmitter TX703 400			

MUNICIPALITY OF ANCHORAGE

PERSONNEL

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.						
Police	6001	Investigation Services	6700	Youth Services	6750						
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979								
			REQUESTED		RECOMMENDED		APPROVED				
Police Sergeant	27P F	1	*	1	33,938	*	1	33,497	*	1	33,497
Police Investigator II	26P F	0		0	-0-	1		32,714	1		32,714
Patrol Officer/Senior Patrol Officer	24P E-F 25P F	6		6	183,782	5		149,606	5		149,606
		7		7	217,720	7		215,817	7		215,817
<u>New Position</u>											
Patrol Officer (1)	24P A-B			1	25,662	1		25,328	1		25,328
Full Time Equivalent (FTE)						(1)		(26,082)	(1)		(26,082)
Total		7		8	243,382	7		215,063	7		215,063

*These columns used for the number of positions in each classification.

COMMENTARY:

(1) Effective 1/1/79 (Eagle River Area Expansion).

OTHER PERSONAL SERVICES COMMENTARY			ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION			REQUESTED	RECOMMENDED	APPROVED
1200 Overtime				4,340	2,000	2,000
1201 Overtime						
1300 Differential Compensation				5,370	2,250	2,250
1302 Shift Differential 2,870	1,200					
1305 Educational Differential						
2,500	1,050					
1400 Personnel Benefits				87,620	77,430	77,430
30% x Salaries & Wages						
1500 Allowances				14,400	12,600	12,600
1501 Meals	9,600	8,400				
1502 Clothing and Uniform	4,800	4,200				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Youth Services	6750
ACCOUNT NO.	1979				
LINE ITEM EXPLANATION	Department Requested	Mayor Recommended	Assembly Approved		
2100 Office Supplies General Office supplies	800	800	800		
2200 Operating Supplies 100 cassette tapes at 3 300 50 packs recorder batteries at 1.50 80 5 replacement handcuffs at 15 80 Replacement of non-uniform operating supplies 1,920 Uniform issue for 1 new position 1,010	3,390	3,390	3,390		
2300 Repair and Maintenance Supplies Miscellaneous maintenance supplies	100	100	100		
3100 Professional Services Physical examination 6 annual physicals at 100 700 600 1 entrance physical at 130 130 Laboratory analysis of drugs and narcotics 500	1,330	1,230	1,230		
3200 Communication Long distance charges 400 Evidence postage 30	430	430	430		
3300 Transportation 3301 Travel Expense, Per Diem and Other Costs International Juvenile Officers Association Conference, Nassau County, New York	1,090	1,090	1,090		
3400 Insurance General Liability and false arrest (.0301 x Salaries and Overtime)	7,460	6,520	6,520		
3600 Repairs and Maintenance Office equipment maintenance contracts	320	320	320		
3800 Miscellaneous 3805 Dues, Subscriptions and Memberships Juvenile Justice textbooks 30 2 International Juvenile Officers Association at 10 20	9,460	2,210	2,210		

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Youth Services	6750
ACCOUNT NO.	LINE ITEM EXPLANATION		1979		
			Department Requested	Mayor Recommended	Assembly Approved
3806	Tuition and Registration Fees				
	Tuition Refunds 1,040				
3807	Laundry and Other Sanitation Services				
	Uniform and non-uniform cleaning for 7 positions x 160 each				
	1,280 1,120				
3813	Contributions				
	Contribution to Equipment Maintenance for purchase of one investigation sedan at				
	7,090 7,090 -0-				
5400	Machinery and Equipment		2,710	1,120	1,120
	1 Calculator 310				
	1 35mm Camera with flash and case				
	590				
	1 Pocket recorder 220				
	1 r-channel mobile radio				
	1,220 -0-				
	1 Radio scanner 320 -0-				
	1 Emergency light 50 -0-				

DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Warrants	6760
ACCT. NO.	EXPENDITURE CLASSIFICATION	1977 ACTUAL	1978 REVISED	1979 REQUESTED RECOMMENDED APPROVED	
	Personal Services				
1100	Salaries & Wages	166,390	249,320	415,810	267,420 267,420
1200	Overtime	2,420	5,480	9,150	5,880 5,880
1300	Differential Compensation	-0-	2,300	5,870	2,270 2,270
1400	Personnel Benefits	58,020	89,760	149,690	96,270 96,270
1500	Allowances	10,270	16,290	27,300	17,000 17,000
1600	Vacancy Factor	-0-	(5,730)	-0-	-0- -0-
	Total Personal Services	237,100	357,420	607,820	388,840 388,840
	Supplies				
2100	Office Supplies	150	1,300	1,500	1,500 1,500
2200	Operating Supplies	30	1,050	1,110	800 800
2300	Repair & Maint. Supplies	-0-	-0-	-0-	-0- -0-
	Total Supplies	180	2,350	2,610	2,300 2,300
	Other Services & Charges				
3100	Professional Services	233,420	1,180	1,600	1,000 1,000
3200	Communication	1,450	1,930	300	300 300
3300	Transportation	-0-	-0-	-0-	-0- -0-
3400	Insurance	570	3,090	12,790	9,020 9,020
3500	Public Utility Services	-0-	-0-	-0-	-0- -0-
3600	Repairs & Maintenance	-0-	490	350	350 350
3700	Rentals	-0-	4,460	13,200	13,200 13,200
3800	Miscellaneous	1,910	27,720	19,130	3,990 3,990
	Total Other Services & Charges	237,350	38,870	47,370	27,860 27,860
4100	Debt Service	-0-	-0-	-0-	-0- -0-
	Capital Outlay				
5300	Improvements Other Than Bldgs.	-0-	-0-	-0-	-0- -0-
5400	Machinery & Equipment	-0-	7,360	6,310	1,590 1,590
5500	Library Books & Art Objects	-0-	-0-	-0-	-0- -0-
	Total Capital Outlay	-0-	7,360	6,310	1,590 1,590
	Direct Organizational Cost	474,630	406,000	664,110	420,590 420,590
6000	Add Intragovernmental Charges	107,240	190,280	241,760	226,170 224,730
	Total Budget Unit Cost	581,870	596,280	905,870	646,760 645,320
7000	Less Intragovernmental Charges	-0-	-0-	-0-	-0- -0-
	Function Cost	581,870	596,280	905,870	646,760 645,320
ACCT. NO.	REVENUE SOURCE				
9212	Failure to Appear Warrants	26,720	43,010	43,730	70,000 70,000
	Total Revenues	26,720	43,010	43,730	70,000 70,000
	Local Taxes Required For Function	555,150	553,270	862,140	576,760 575,320

MUNICIPALITY OF ANCHORAGE

PERSONNEL

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.			
Police	6001	Investigation Services	6700	Warrants	6760			
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Police Sergeant	27P F	1	*	35,026	*	34,571	*	34,571
Warrant Officer	24P B-F	8	8	226,427	8	223,483	8	223,483
Police Clerk II	14P-1 E	1	1	18,479	1	18,239	1	18,239
Police Clerk I	12P-1 D-E	1	1	17,261	1	17,037	1	17,037
		11	11	297,193	11	293,330	11	293,330
<u>New Positions</u>								
Warrant Officer	24P A-B		4	103,488	0	-0-	0	-0-
Police Clerk I	12P A-B		1	15,128	0	-0-	0	-0-
			5	118,616	0	-0-	0	-0-
Full Time Equivalent (FTE)					(1)	(25,914)	(1)	(25,914)
Total		11	16	415,809	10	267,416	10	267,416

*These columns used for the number of positions in each classification.

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY			ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION			REQUESTED	RECOMMENDED	APPROVED
1200 Overtime				9,150	5,880	5,880
1201 Overtime						
1300 Differential Compensation				5,870	2,270	2,270
1302 Shift Differential						
	3,260	-0-				
1305 Educational Differential						
	2,610	2,270				
1400 Personnel Benefits				149,690	96,270	96,270
30% x Salaries & Wages						
1500 Allowances				27,300	17,000	17,000
1501 Meals	19,200	12,000				
1502 Clothing and Uniform	8,100	5,000				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Warrants	6760
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies General Office Supplies	1,500	1,500	1,500	
2200	Operating Supplies Uniform replace 2 at 140 280 Clipboards 10 at 3 30 Batteries 4 cases 190 Document cases 300 Unit issue for new position 310 -0-	1,110	800	800	
3100	Professional Services Physical examination at 100 10 Positions 1,100 1,000 5 New positions 500 -0-	1,600	1,000	1,000	
3200	Communication Long distance	300	300	300	
3400	Insurance General Liability and false arrent (.0301 x Salaries and Overtime)	12,790	9,020	9,020	
3600	Repairs and Maintenance Office equipment maintenance agreements 250 Repair of duplicator 100	350	350	350	
3700	Rentals Computer terminal equipment AJIS (APD 3) 4,900 ALPIN 8,300	13,200	13,200	13,200	
3800	Miscellaneous	19,130	3,990	3,990	
3805	Dues, Subscriptions and Memberships Vehicle registration microfiche 610 Polk City Directory 100 8 Street directory revisions at 80 640				
3806	Tuition and Registration Fees 6 credits x 3 semesters x 58 1,040				
3807	Laundry and Other Sanitation Services Dry cleaning 10 x 160 1,760 1,600 Dry cleaning new positions 5 x 160 800 -0-				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Police	6001	Investigation Services	6700	Warrants	6760
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3813	Contributions Contributions to Equipment Maintenance for purchase of 2 police investigation sedan vehicles with dividing screens at 7,090 14,180 -0-				
5400	Machinery and Equipment 2 4-channel mobile radio 2,440 -0- 2 radio scanner at 270 540 -0- 2 Emergency lights at 50 100 -0- 1 60 x 30 clerical desks with work stations at 600 (replacement) 1,200 600 1 72 x 36 desk at 500 (replacement) 500 1 typewriter, correcting selectric 13" with dual pitch (replacement) 850 -0- 2 chairs, swivel with arms, posture at 190 (replacements) 570 380 1 Typing table, with drawer 110	6,310	1,590	1,590	