DEPARTMENT

6000 Police Department

ACCT.	0.1.1010.10.70.70.70.70.70.70.70.70.70.70.70.70.70	1977	1978		1979	
No.	DIVISIONS/SECTIONS	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
6100	A dimini at was his am	220 700	120 210	331 000	110 070	110 070
6100	Administration	220,700	129,310	111,230	110,870	110,870
6210	Administrative Services	64 710		050 (50	007 100	007 /00
6000	Administration	64,710	124,020	250,650	207,400	207,400
6220	Personnel	-0-	4,580	33,360	33,040	33,040
6230	Budget and Fiscal		20 570	#A A-A	# 0 0 t 0	~~ ~
6040	Management	-0-	32,570	59,970	59,240	59,240
6240	Community Relations	185,050	222,040	256,470	176,250	176,250
6250	Training	119,710	301,320	*	308,010	308,010
6300	Animal Control	673,730	774,670	997,350	864,100	864,100
6410	Technical Services-			·		
	Administration	-0-	122,760	•	68,960	68,960
6420	Records	598,470	679,160	867,850	833,480	847,370
6430	Communications	715,180	838,820	911,520	901,440	901,440
6440	911	222,040	258,870	300,620	297,950	297,950
6450	Property and Evidence	72,530	93,620	95,690	94,580	94,580
6460	Crime and Lab					
	Identification	-0-	142,490	148,780	147,210	147,210
6470	Data Systems	-0-	63,930	80,090	81,950	81,950
6500	Field Operations	-0-	307,250	490,400	489,560	489,560
6610	Uniformed Field Services					
	Administration	41,770	202,230	207,280	204,980	204,980
6620	Patrol	4,474,170	6,287,620	7,536,950	7,235,970	7,471,440
6630	Traffic	480,290	943,510	1,266,890	1,085,370	1,085,370
6640	Police Reserve	-0-	13,440	27,820	27,820	27,820
6710	Investigation Services-					
	Administration	165,960	129,630	157,480	156,030	156,030
6720	Person Crimes	1,442,920	710,330	805,060	736,570	772,670
6730	Property Crimes	-0-	827,960	946,540	876,170	912,270
6740	Metro	-0-	286,860	428,350	292,330	292,330
6750	Youth Services	226,520	303,400	382,210	326,560	326,560
6760	Warrant	474,630	406,000	664,110	420,590	420,590
		annina man	, , , , , , , , , , , , , , , , , , , ,	,	,,	, , , , , ,
		The state of the s		to Activity - Parket		

COMMENTARY

# MUNICIPALITY OF ANCHORAGE

DEPARTMENT

6000 Police Department

4.00**		1977	1978		1979	
ACCT. No.	DIVISIONS/SECTIONS	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Direct Organization Cost	10,178,380	14,206,390	17,446,810	16,036,430	16,357,990
	Add Intragovernmental Charges	4,858,590	11,101,540	12,963,510	12,056,990	12,001,520
	Total Departmental Cost	15,036,970	25,307,930	30,410,320	28,093,420	28,359,510
	Less Intragovernmental Cost	3,223,570	8,805,320	10,682,530	9,721,160	9,700,95
	Function Cost	11,813,400	16,502,610	19,727,790	18,372,260	18,658,56
	Less Revenues	5,377,690	6,184,110	7,980,630	8,533,170	7,752,68
	Local Tax Cost	6,435,710	10,318,500	11,747,160	9,839,090	10,905,88
-						
		California de la calegra de la				
		<u> </u>		<u> </u>		<u> </u>

COMMENTARY

MUNICIPALITY FINANCIAL DETAIL 0101 - Areawide General Page OF ANCHORAGE Fund DEPT. Unit No. DIV. Unit No. SEC. Unit No. Police 6000 Administration 6100 1977 1979 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION ACTUAL REVISED REQUESTED RECOMMENDED **APPROVED** Personal Services 1100 Salaries & Wages 158,150 85,860 70,900 71,160 70,900 1200 Overtime 100 620 580 580 580 1300 -0-Differential Compensation -0--0--0--0-25,530 1400 Personnel Benefits 35,100 30,600 25,620 25,530 1500 Allowances 16,350 -0-1,320 -0--0-1600 -0-Vacancy Factor -0-(1,100)-0--0-97,010 **Total Personal Services** 209,700 117,300 97,360 97,010 Supplies 2100 Office Supplies 3,000 2,500 2,540 2,500 2,500 2200 Operating Supplies 470 540 170 470 470 2300 Repair & Maint. Supplies 40 200 200 200 200 3,120 **Total Supplies** 3,370 3,170 3,170 3,170 Other Services & Charges 3100 Professional Services 380 300 100 100 100 3,050 3200 Communication 2,440 350 350 350 3300 Transportation 490 2,210 2,600 2,600 2,600 3400 insurance 320 1,000 2,170 2,160 2,160 3500 **Public Utility Services** -0--0--0--0--0-3600 Repairs & Maintenance 210 370 990 990 990 3700 Rentals 1,490 -0--0--0--0-500 3800 Miscellaneous 530 2,510 2,510 2,510 6,440 **Total Other Services & Charges** 6,850 8,720 8,710 8,710 4100 -0--0--0--0-**Debt Service** -0-Capital Outlay 5300 Improvements Other Than Bldgs. -0--0--0--0--0-5400 Machinery & Equipment 1,980 1,440 1,790 1,980 1,980 5500 Library Books & Art Objects -0--0--0-<u>-0-</u> Total Capital Outlay 1,440 1,790 1,980 1,980 Direct Organizational Cost 220,700 110,870 129,310 110,870 111,230 6000 Add Intragovernmental Charges 56,280 26,840 19,310 32,340 26,190 Total Budget Unit Cost 276,980 137,710 148,620 143,570 137,060 276,980 7000 Less Intragovernmental Charges 148,620 137,710 143,570 137,060 **Function Cost** -0--0--0--0--0-ACCT. NG. REVENUE SOURCE **Total Revenues** -0--0--()--0---()--0-Local Taxes Required For Function -0--0--0--0-

Page 658

70,901

Unit	No.	DIV.			Unit No.	SEC.		· · · · · · · · · · · · · · · · · · ·	Unit No.
600	0	Adm	inistratio	n	6100				
	R.A	NGE	POSITIONS			1	1979		
	&	STEP	BUDGET	RE	QUESTED	RECC	OMMENDED	APPROVED	
	22 E	2	1	1	51,175	* 1	51,175	1	51,175
late	10N	F	1	1	19,986	1	19,726	1.	19,726
	12P-	-1D	1	0	-0-	0	-0-	0	-0-
	600	22 E	6000 Adm  RANGE & STEP  22 E	6000 Administratio    RANGE   POSITIONS   1978   19	6000 Administration    RANGE   POSITIONS   1978   REGISTRY   1   1   1   1   1   1   1   1   1	6000 Administration 6100    RANGE	6000 Administration 6100    RANGE	6000 Administration 6100    RANGE	6000 Administration 6100    RANGE

\*These columns used for the number of positions in each classification.

Total

#### COMMENTARY:

(1) Lateral transfer to Budget and Fiscal Management, Budget Unit 6230. One (1) CETA will support this Section (Police Clerk I).

3

2

71,161

2

70,901

ACCT NO. EXPLANATION HOURS F 1200 Overtime 1201 Overtime 40	REQUESTED 580	RECOMMENDED 580	APPROVED 580
	580	580	580
Clerical			
1400 Personnel Benefits 36% x Salaries & Wages	25,620	25,530	25,530

MUNICIPALITY OF ANCHORAGE

DEPT.

Unit No. DIV.

Unit No. SEC.

Unit No.

Polic	·e	6000	Administration	6100				
ACCOL		IINE ITEM	EXPLANATION			1979		
NO	-	LIIVL IILIVI	EXTERIVATION	Departme Requeste		Mayor Recommended		sembly proved
2100	Office Supplies	3		2,!	500	2,500		2,500
2200	Operating Suppl General office, Chair mat Uniform, new is	, cleaning 100 60	) )	Å	¥70	470		470
2300	Repair and Mair Miscellaneous s	ntenance S small tool	Supplies Ls	2	200	200		200
3100	Professional Se Physical examin		100 x 1 position	1	.00	100		100
3200	Communication Long distance of	300	)	3	350	350	, , , , , , , , , , , , , , , , , , ,	350
3300 3301	Transportation Travel Expense, Chief of Police da to attend In Chiefs of Police testify before ment Matters, \$ Chief of Police to attend Annua Chief of Police Alaska for Muni Alaska Chiefs o	2,6	600	2,600		2,600		
3400	Insurance General Liabili (.0301 x Salari			2,1	70	2,160		2,160
3600	Repairs and Mai Maintenance Agr One calculator One Selectric t One memory type One Gestetner d	9	90	990		990		

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 660 SEC. Unit No. DEPT. DIV. Unit No. Unit No. Police 6000 Administration 6100 1979 ACCOUNT LINE ITEM EXPLANATION Assembly NO. Mayor Department Recommended Approved Requested 3600 Repairs and Maintenance (Con't Miscellaneous equipment 200 3800 Miscellaneous 2,510 2,510 2,510 3805 Dues, Subscriptions and Memberships Alaska Peace Officers Association 40 Alaska Association of Chiefs of Police 70 International Association of Chiefs of Police 130 Police Chief Subscription Legislation and Litigation Review 25 Police Labor Review 25 Legislative Research Digest Search and Seizure Bulletin National Safety Council Crime Conference Registration 3806 Tuition and Registration Fees Tuition refund 1,040 6 Municipal Management Seminars 600 3807 Laundry and Other Sanitation Services 160 Uniform cleaning at 160 x 1 position 3814 Miscellaneous Professional Service Awards 5400 Machinery and Equipment 1,980 1,980 1,980 1 - File cabinet, lateral, 2 drawer, 42 inches wide 330 1 - Multiple seating unit for Public Safety Building lobby 1,650

MUNICIPALITY FINANCIAL DETAIL Page 661 OF ANCHORAGE Fund 0101 - Areawide General Unit No. SEC. Unit No. DEPT. Unit No. Administrative 6000 Police Services 6200 6210 Administration 1979 1977 1978 **EXPENDITURE** ACCT. NO. CLASSIFICATION ACTUAL REVISED REQUESTED RECOMMENDED **APPROVED** Personal Services 1100 Salaries & Wages 48,140 73,280 160,560 132,380 132,380 1200 Overtime 340 1,740 2,150 1,750 1,750 1300 Differential Compensation -0--0-6,400 4,700 4,700 1400 Personnel Benefits 13,350 26,260 57,800 47,660 47,660 1500 Allowances 1,300 3,910 (560) 8,5006,800 6,800 1600 -0-Vacancy Factor 63,130 104,630 235,410 193,290 193,290 **Total Personal Services** Supplies 1,350 1,000 30 1,000 1,000 2100 Office Supplies -0-2,740 670 670 670 2200 **Operating Supplies** 1,090 150 150 2300 Repair & Maint, Supplies 150 150 1,120 4,240 1,820 1,820 1,820 **Total Supplies** Other Services & Charges 100 400 350 500 3100 Professional Services 400 3200 120 990 410 Communication 410 410 3300 Transportation 60 660 2,040 2,040 2,040 80 4,030 3400 Insurance 880 4,900 4,030 3500 -0--0--0-**Public Utility Services** -0--0-270 3600 Repairs & Maintenance 10 750 270 270 -0-3700 Rentals -0--0--0--0-90 6,730 2,660 3800 Miscellaneous 2,500 ,500 **Total Other Services & Charges** 460 10,360 10,780 9,650 9,650 -0--0--0--0--0-4100 **Debt Service** Capital Outlay 5300 -0-Improvements Other Than Bldgs. -0--0--0--0--0-2,640 5400 Machinery & Equipment 3,790 2,640 2,640 -0-5500 -0-Library Books & Art Objects -0---0--0-**Total Capital Outlay** -0-3,790 2,640 2,640 2,640 207,400 **Direct Organizational Cost** 64,710 123,020 250,650 207,400 49,250 6000 Add Intragovernmental Charges 66,500 58,850 52,570 49,570 256,650 131,210 Total Budget Unit Cost 181,870 303,220 256,970 7000 Less Intragovernmental Charges 131,210 181,870 303,220 256,650 <u>256,970</u> **Function Cost** -0--0--0--0--0-ACCT. NO. REVENUE SOURCE -0--0-**Total Revenues** -0--0--0--0--0--0-Local Taxes Required For Function -0--0-

JUNICIPALITY OF ANCH	ORAGE				-		PERSONNE	L	Page 66
DEPT.	Unit No.	DIV. Ådr	ninistrati	ve	Unit No.	SEC.			Unit No.
Police	6000	1	rvices		6200	Adm	inistratio	n	6210
CLASSIFICATION	1	ANGE STEP	POSITIONS 1978 BUDGET	RF	QUESTED	BECO	1979 IMMENDED	API	PROVED
Police Captain	181		1	* 1	46,070	* 1	45,471	*	45,471
Police Lieutenant	17N	ΙE	1	1	39,570	1 .	39,056	1.	39,056
Patrol Officer	24F	В-С	1	1	26,430	1	26,086	1	26,086
Police Clerk I	12F	'-1B	1	1	15,330	1	15,131		15,131
New Position Police Corporal (1)	26F	• F	4	1	127,400 33,160	1	125,744 32,729		125,744 32,729
Full Time Equivalent (FTE)						(1)	(26,086	(1)	(26,086)

\*These columns used for the number of positions in each classification.

Total

# COMMENTARY:

(1) This position is a lateral transfer from Operational Planning, budget unit 6211, a Law Enforcement Assistance Administration Federal Grant that is not expected to be funded in 1979.

5

160,560

132,387

132,387

OTHER PERSONAL SERVICES	COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLAN	ATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			2,150	1,750	1,750
1201 Overtime		120			
1300 Differential Compens	ation		6,400	4,700	4,700
1305 Educational Differe	ential				
1400 Personnel Benefits			57,800	47,660	47,660
36% x Salaries & Wag	es				
1500 Allowances			8,500	6,800	6,800
1501 Meals 6,00	•				
1502 Clothing and Unifor					
2,50	2,000				

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 663 DEPT. Unit No. Unit No. Unit No. Administrative Police 6000 Services 6200 Administration 6210 1979 ACCOUNT LINE ITEM EXPLANATION NO. Assembly Department Mayor Requested Recommended Approved 2100 Office Supplies 1,000 1,000 1,000 General office and desk supplies 2200 Operating Supplies 670 670 670 Uniform replacement, 1 clerk position at 140 140 Maps and charts 300 l chair mat 60 Drafting materials 170 2300 Repair and Maintenance Supplies 150 150 150 Miscellaneous small tools and supplies 3100 Professional Services 500 400 400 Annual physical examinations 100 x 4 positions 3200 Communication 410 410 410 Long distance charges, telegrams Postage for registered mail 3300 Transportation 2,040 2,040 2,040 3301 Travel Expense, Per Diem and Other Costs Captain - two (2) trips to Juneau to testify on law enforcement related legislation  $2 \times 300$ 600 Captain - One (1) trip to Ketchikan to attend Annual Crime Conference and Alaska Chiefs of Police Conference Police Planner - Two (2) trips to Juneau to testify before the Governors Commission on the Administration of Justice  $2 \times 300$ 600 Lieutenant - One (1) trip to Ketchikan to attend Annual Crime Conference 420 3400 Insurance 4,030 4,900 4,030 General Liability and false arrest (.0301 x Salaries and Overtime) 3600 Repairs and Maintenance 270 270 270 Maintenance agreements one calculator 70 1 Typewriter Miscellaneous equipment 100

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 664 DIV. DEPT. SEC. Unit No. Unit No. Unit No. Administrative 6000 6200 6210 Police Services Administration 1979 ACCOUNT LINE ITEM EXPLANATION Department Requested Mayor Assembly NO. Recommended Approved 2,500 3800 Miscellaneous 2,660 2,500 3803 Printing and Binding 310 Printing of specialized reports and docu-3805 Dues, Subscriptions and Memberships Alaska Peace Officers 40 Police Labor Review Planning and Research 80 Alaska Association of Chief of Police International Association of Chief of Police 130 3806 Tuition and Registration Fees Crime Conference registration two positions 160 x 80Tuition refund 1,040 3807 Laundry and Other Sanitation Services 800 640 Uniform and non-uniform cleaning 4 positions x 160 2,640 2,640 5400 Machinery and Equipment 2,640 1 - 72x36 Executive desk 500 1 - Executive swivel chair, posture 190 1 - Bookcase, 36 x 40, 4 shelves 1 - Standard file cabinet, 4-drawer, letter  $1 - 96 \times 30$  Conference table 350 10 - Side chairs, with arms at 80 each 800 1 - 10-Key, two memory printing calculator

MUNICIPALITY FINANCIAL DETAIL Page 665 0101 - Areawide General OF ANCHORAGE Fund Unit No. Unit No. SEC. DEPT. Unit No. DIV. Administrative 6220 6000 6200 Personnel Police Services 1979 1977 1978 **EXPENDITURE** ACCT. CLASSIFICATION NO. REQUESTED RECOMMENDED **APPROVED** ACTUAL REVISED Included Personal Services 17,600 -0-17,830 17,600 in Budget 1100 Salaries & Wages 770 Unit 6100 -0-770 770 1200 Overtime -0in 1977 -0--0--0-1300 Differential Compensation 6,340 6,340 6,420 -0-1400 Personnel Benefits 1,300 -0-1,300 1,300 1500 Allowances -0--0--0--0-1600 Vacancy Factor 26,010 26,010 -0-26,320 **Total Personal Services** Supplies 300 230 300 300 2100 Office Supplies 500 2200 **Operating Supplies** 210 500 500 100 100 100 -0-2300 Repair & Maint. Supplies 900 **Total Supplies** 440 900 900 Other Services & Charges 200 3100 Professional Services -0-200 200 350 350 3200 Communication -0-350 -0--0--0---()--3300 Transportation 550 3400 Insurance -0-560 550 -0-3500 Public Utility Services -0--0--0-270 270 3600 Repairs & Maintenance -0-270 -0-3700 Rentals -0--0--0-3,840 3800 Miscellaneous 2,500 3.840 3.840 5,210 **Total Other Services & Charges** 2,500 5,220 5,210 -0--0-4100 -0--0-**Debt Service** Capital Outlay -0-5300 Improvements Other Than Bldgs. -0--0--0-920 Machinery & Equipment 5400 1,640 920 920 5500 Library Books & Art Objects <del>-0-</del> -0--0-\_0\_ 1,640 920 920 **Total Capital Outlay** 920 4,580 33,360 33,040 33,040 **Direct Organizational Cost** 39,870 84,290 6000 Add Intragovernmental Charges 96,610 82,330 44,450 129,970 115,370 117,330 Total Budget Unit Cost 7000 Less Intragovernmental Charges 44,450 129,970 117,330 115,370 **Function Cost** -0--0--0--0-ACCTREVENUE SOURCE NO. -0-**Total Revenues** -0--0--0--0--0--0--0-Local Taxes Required For Function

JNICIPALITY OF ANCH	ORAGE						PERSONNE	L	Page 6
PT.	Unit No.	DIV.	dministrat	ivo	Unit No.	SEC.			Unit No
Police	6000		ervices	TAG	6200	F	Personnel		6220
CLASSIFICATION	] <sub>F</sub>	ANGE	POSITIONS				1979		
CLASSIFICATION		STEP	1978 BUDGET	RE	QUESTED	RECO	OMMENDED	AP	PROVED
Police Clerk II (1)	14I	?-1D-Е	0	1	17,824	1.	17,592	1	17,592
					17,824	1	17,592	1	17,592

#### COMMENTARY:

(1) Lateral transfer from Records, budget unit 6420 One (1) CETA position will support this budget unit.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtime	60	770	770	770
1400 Personnel Benefits 36% x Salaries & Wages		6,420	6,340	6,340
1500 Allowances 1501 Meals 1,200 1502 Clothing and Uniform 100		1,300	1,300	1,300

MUNIC	CIPALITY OF AN	CHORAGE				COMMENTARY	Page 667
DEPT.		Unit No.	DIV. Administrative	Unit No.	SEC	•	Unit No.
Polic	е	6000	Services	6200	Pe	rsonnel	6220
ACCOU					<u>.                                    </u>	1979	
NO.		LINE ITEM	EXPLANATION	Departme Request		Mayor Recommended	Assembly Approved
2100	Office Supplie General office				300	300	300
2200	Operating Supplied of the Uniform replace 140 2 Chair mats a Graphic supplied of the Uniform Part of the U	cement 2 c 28 at 60 12	0 laneous		500	500	500
2300	Repair and Ma: Miscellaneous		Supplies ls and supplies		100	100	100
3100		ofessional Services nual physical examination 100 x 2 posi- ons				200	200
3200	Communication Long distance Postage for re		350 350		350		
3400	Insurance General Liabil (.0301 x Salar			560 550		550	
3600	Repairs and Ma	aintenance greements			270	270	270
	One Typewriter Miscellaneous	10					
3800 3802	Advertising	1,00 or special	0 recruitment pro-	3,	840	3,840	3,840
	Printing and Printing for printing for printing and Re	2,00 personnel egistratio	forms and documents n Fees				
3807	Tuition Refund Laundry and Ot		ation Services				
5400	Uniform cleans Machinery and 1 - 30x60 Cler extension	Equipment	with typewriter		920	920	920

COMMENTARY Page 668 MUNICIPALITY OF ANCHORAGE DEPT. Unit No. DIV. Unit No. Unit No. SEC. Administrative Police 6000 Services 6200 Personne1 6220 1979 ACCOUNT LINE ITEM EXPLANATION Department Requested Mayor Recommended NO. Assembly Approved 5400 Machinery and Equipment (Con't.) 1 - Chair, steno, swivel 100 1 - File cabinet, standard, 4-drawer letter size 190 1 - Side chair, steel with arms

MUNICIPALITY FINANCIAL DETAIL Page 669 0101 - Areawide General OF ANCHORAGE Fund SEC. Unit No. DIV. DEPT. Unit No. Unit No. Budget and Fiscal Administrative 6230 6000 6200 Management Police Services 1977 1978 1979 ACCT. EXPENDITURE CLASSIFICATION NO. RECOMMENDED **APPROVED** REQUESTED REVISED ACTUAL Included Personal Services 39,350 39,350 21,120 39,870 in Budget 1100 Salaries & Wages 1,140 Unit 6210 1,140 1,140 560 1200 Overtime -0--0--0-1300 Differential Compensation in 1977 -0-14,170 7,540 14 360 14,170 1400 Personnel Benefits 1,300 1500 1,820 1,300 1,300 Allowances -0-(1,640)-0--0-1600 Vacancy Factor 55,960 29,400 55,960 56,670 **Total Personal Services** Supplies 800 2100 Office Supplies 360 800 800 400 400 400 2200 **Operating Supplies** 340 110 110 110 110 2300 Repair & Maint. Supplies 1,310 810 1,310 1,310 **Total Supplies** Other Services & Charges 200 200 250 200 3100 Professional Services 200 550 200 200 3200 Communication -0--0--0-3300 -0-Transportation 250 1,230 1,210 1,210 3400 Insurance -0--0--0--0-**Public Utility Services** 3500 -0-200 200 200 3600 Repairs & Maintenance -0--0--0--0-3700 Rentals 300 160 160 3800 160 Miscellaneous 1,350 1,9701,990 1,970 **Total Other Services & Charges** -0-4100 **Debt Service** -0--0--0-Capital Outlay -0--0--0--0-5300 Improvements Other Than Bldgs. 1,010 -0--0--0-5400 Machinery & Equipment -0--0--0-5500 Library Books & Art Objects -0-1,010 -0--0--0-**Total Capital Outlay** 32,570 59,970 59,240 59,240 **Direct Organizational Cost** 80,170 39,650 94,370 79,960 6000 Add Intragovernmental Charges 72,220 154,340 139,410 139,200 Total Budget Unit Cost 72,220 154,340 139,410 139,200 7000 Less Intragovernmental Charges -0--0--0--0-**Function Cost** ACCT. NO. REVENUE SOURCE **Total Revenues** -0--0--0--0--0--0-Local Taxes Required For Function -0--0-

<b>IUNICIPALITY OF ANCI</b>	HORAGE						PERSONNE	L	Page 67
EPT.	Unit No	. DIV.	dministrat	iva	Unit No.	SEC.	lget and Fi	ecal.	Unit No.
Police	6000	s	ervices	106	6200	Man	agement	SCal	6230
CLASSIFICATION		RANGE	POSITIONS 1978				1979		
CLASSII ICATION		& STEP	BUDGET	REG	QUESTED	RECO	OMMENDED	API	PROVED
Senior Accountant	14	4N B−C	1	1	23,038	1	22,739	1	22,739
Police Clerk I (1)	12	2P-1D-E	0	1	16,831	1	16,612	1	16,612
							:		
Tot	al		1	2	39,869	2	39,351	2	39,35
*These columns used for t	he number	of position	s in each class	ification	η.				

# COMMENTARY:

(1) Lateral Transfer of this position from Police-Administration, Budget Unit 6100

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtime	80	1,140	1,140	1,140
1400 Personnel Benefits 36% x Salaries & Wages		14,360	14,170	14,170
1500 Allowances 1501 Meals 1,200 1502 Clothing and Uniform 100		1,300	1,300	1,300

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 671 DEPT. Unit No. DIV. Unit No. SEC. Unit No. Administrative Budget and Fiscal Police 6000 Services 6200 Management 6230 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Requested Recommended Approved 2100 Office Supplies 800 800 008 General office supplies 2200 Operating Supplies 400 400 400 Uniform replacement one clerk position at 140 Data file supplies 210 Microfiche reader replacement bulbs 2300 Repair and Maintenance Supplies 110 110 110 Miscellaneous Office tools 3100 Professional Services 200 200 200 Annual physical examinations 2 positions at 100 3200 Communication 200 200 200 Long distance tolls 3400 Insurance 1,230 1,210 1,210 General Liability and false arrest (.0301 x Salaries and Overtime) 3600 Repairs and Maintenance 200 200 200 Miscellaneous Office equipment repair 3800 Miscellaneous 160 160 160 3807 Laundry and Other Sanitation Services Uniform cleaning one position at 160

MUNICIPALITY FINANCIAL DETAIL Page 672 OF ANCHORAGE 0101 - Areawide General Fund SEC. Unit No. DIV. DEPT. Unit No. Unit No. Administrative 6000 6200 Community Relations 6240 Police Services 1977 1978 1979 ACCT. **EXPENDITURE** NO. CLASSIFICATION **APPROVED** REQUESTED RECOMMENDED ACTUAL REVISED Personal Services 111,980 166,250 111,980 126,500 135,980 1100 Salaries & Wages 3,800 4,240 3,800 3,080 4,900 1200 Overtime 2,400 2,400 900 3,340 1300 Differential Compensation -0-40,320 41,200 48,950 59,850 40,320 1400 Personnel Benefits 5,700 5,700 5,390 6,830 8,300 1500 Allowances -0-1600 Vacancy Factor -0-(1.300)-0--0-164,200 **Total Personal Services** 176,170 195,600 242,640 164,200 Supplies 300 2100 Office Supplies 110 450 300 300 2,790 4,970 2200 **Operating Supplies** 3,940 3,350 2,790 2300 Repair & Maint. Supplies -0--0--0--0--0-3,090 4,390 **Total Supplies** 5,080 3,650 3,090 Other Services & Charges 400 3100 Professional Services 400 680 600 400 1,060 400 3200 Communication 1,020 400 400 3300 -0-Transportation -0--0--0--0-3400 3,490 Insurance 1,710 1,690 5,150 3,490 3500 **Public Utility Services** -0--0--0--0--0-3600 Repairs & Maintenance -0-190 -0-190 190 80 3700 Rentals -0--0-80 80 3800 2.910 3,550 Miscellaneous 670 15,260 3.550 **Total Other Services & Charges** 8,110 3,800 18,690 9,330 8,110 -0--0--0--0--0-4100 **Debt Service** Capital Outlay 5300 Improvements Other Than Bldgs. -0--0--0--0--0-5400 850 -0-Machinery & Equipment 3,360 850 850 5500 Library Books & Art Objects -0--0--0--0--0-**Total Capital Outlay** -0-3,360 850 850 850 185,050 222,040 176,250 **Direct Organizational Cost** 256,470 176,250 6000 48,820 25,680 48,740 Add Intragovernmental Charges 93,180 74,710 210,730 270,780 225,070 Total Budget Unit Cost 349,650 250,960 225,070 7000 250,960 Less Intragovernmental Charges 210,730 270,780 349,650 **Function Cost** -0--0--0--0--0-ACCT. REVENUE SOURCE NO. **Total Revenues** -0--0--0--0--0--0--0-Local Taxes Required For Function -0--0-

MUNICIPALITY OF ANCH	ORAGE						PERSONNE	L	Page 673
DEPT.	Unit No.	DIV.	dministrat	ive	Unit No.	SEC.			Unit No.
Police	6000	S	ervices	6200		Comn	Community Relations		6240
CLASSIFICATION	CLASSIFICATION		POSITIONS 1978			1	1979		
		& STEP	BUDGET	RE	QUESTED	RECO	DMMENDED	API	PROVED
Police Sergeant	27	PF	1	1	35,025	1	34,570	1	34,570
Patrol Officer		P B-F/ P F	4	4	115,807	4	114,320	4	114,320
Police Clerk I	12	P-1B	1	1	15,417	1	15,217	1	15,217
			6	6	166,249	6	164,107	6	164,107
Full Time Equivelant (FTE)						( 2)	( 52,126	(2)	(52,126)
		,							
Tota	1		6	6	166,249	4	111,981	4	111,981

\*These columns used for the number of positions in each classification.

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime	}	4,900	3,800	3,800
1201 Overtime	235			
1300 Differential Compensation		3,340	2,400	2,400
1302 Shift Differential				
960 900				
1305 Educational Differential				
2,380 1,500		50.050	10.000	
1400 Personnel Benefits		59,850	40,320	40,32
36% x Salaries & Wages				
1500 Allowances		8,300	5,700	5,700
1501 Meals 7,200 4,800		•		ŕ
1502 Clothing and Uniform				
1,100 900				

MUNICIPALITY OF ANCHORAGE COMMENTARY Page 674

	J				
DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
		Administrative			
Police	6000	Services	6200	Community Relations	6240
			L		<u> </u>

101106		0000	Services	0200		munity Keratic	v	240
ACCOU	v <i>T</i>		EVOLAMATION			1979		
NO.	,	LINE ITEM	EXPLANATION	Departme Request		Mayor Recommended	Assemi Approv	bly ed
2100	Office Supplie General office				300	300		300
2200	Operating Supp Educational fi films x 300) Uniform replace patrol officer 24 x l Non-uni 140 x l Unifor Breathalyzer a (200 x 1.25) General operat	3,	350	2,790	2,	790		
3100	Professional S Physical exami		t (100 x 4)		600	400		400
3200	Communication Long distance	tolls			400	400		400
3400	Insurance General Liabil (.0301 x Salar			5,	150	3,490	3,	490
3600	Repairs and Ma Standard typew 16mm projector	riter at 7	(70 x 1) 0 )		190	190		190
3700	Rentals Space rental f fair	for Fur Re	ndezvous trade		80	80		80
3800 3802	Miscellaneous Advertising Television com Displays, radi	1,05	0 spaper commercials	2,	910	3,550	3,	550
	Dues, Subscriptions  (40 x 2)  Tuition and Re							

COMMENTARY Page 675 MUNICIPALITY OF ANCHORAGE DEPT. Unit No. DIV. Unit No. SEC. Unit No. Administrative 6000 6200 Police Services Community Relations 6240 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Recommended Approved Requested 3807 Laundry and Other Sanitation Services Uniform cleaning 4 positions x 160 3808 Contractual Services not Otherwise Classified Color film processing and printing 5400 Machinery and Equipment 850 850 850 1 Correcting typewriter 13" writing line, 15.5 carriage, with dual pitch

MUNICIP. OF ANCH		0101 - A	reawide Gener	al			FIN	ANCIAL DETA	İL	Page 676
DEPT.	, and	Unit No.	DIV.		Un	it No.	SEC.		1	Unit No.
		1	Administrati	ve						
	Police	6000	Services		62	200	Trai	ning		6250
ACCT.	EXPENDIT	URE	1977	1978				1979		
NO.	CLASSIFICA	TION	ACTUAL	REVISE	ס	REQU	ESTED	RECOMMENDED	API	PROVED
	Personal Services									
1100	Salaries & Wages		70,290	152,1	30	17	7,210	148,820		148,820
1200	Overtime		190	5,4			4,030	3,670		3,670
1300	Differential Compensa	ation	-0-	1,2			4,670	4,160		4,160
1400	Personnel Benefits		24,450	54,6			3,800	53,580		53,580
1500	Allowances		4,150	9,0			0,300	8,600		8,600
1600	Vacancy Factor		-0-	(3,5		•		-0-		-0-
	Total Personal Serv	vices .	99,080	219,0		26	0,010	218,830		218,830
				·						
0400	Supplies		500							1 000
2100	Office Supplies		590		50		1,000	1,000		1,000
2200	Operating Supplies	1:	16,350	59,1		6	1,600	61,600		61,600
2300	Repair & Maint. Supp	ities	-0-		50_		400	400		400
	Total Supplies		16,940	60,3	70	6	3,000	63,000		63,000
	Other Services & Chai	raes								
3100	Professional Services	J	360	7	00		600	500		500
3200	Communication		400		90		250	250		250
3300	Transportation		460	6,6			5,090	5,090		5,090
3400	Insurance		80	1,8			5,460	4,590		4,590
3500	Public Utility Services	S	-0-		0-		-0-	-0-		-0-
3600	Repairs & Maintenand		30		10		800	800		800
3700	Rentals	-	-0-		0-	}	-0-	-0-		-0-
3800	Miscellaneous		2,360	7.6		1	2,890	12,730		12,730
	Total Other Service	es & Charges	3,690	18,0			5,090	23,960		23,960
4100	Debt Service		-0-	•••	0-		-0-	-0-		-0-
£000	Capital Outlay	<b>-</b>			^		_			_
5300	Improvements Other		-0		-0-		-0-	-0-		-0-
5400	Machinery & Equipm		-0-	3,8			2,220	2,220		2,220
5500	Library Books & Art		-0-		0-		-0-	-0-		_0_
	Total Capital Outli	ay	-0-	3,8	60		2,220	2,220		2,220
	Direct Organizational	Cost	119,710	301,3	20	35	0,320	308,010		308,010
6000	Add Intragovernment	tal Charges	56,190	57,8	30		7,210	84,120		59,330
	Total Budget Unit Co	est	175,900	359,1			7,530	392,130		367,340
7000	Less Intragovernment	al Charges	175,900	359,1			7,530	392,130		367.340
	<b>Function Cost</b>		-0	-	0-		-0-	-0-		-0-
ACCT.		<u> </u>								
NO.	REVENUE S	OURCE								
	Tota	l Revenues	-0-	***	0-		-0-	-0-		-0
Local	Taxes Required Fo	r Function	-0-		0-		-0-	-0-		-0-

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MUNICIPALITY OF ANCH	IORA	GE						PERSONNE	L	Page 67
DEPT.	Unit	No.	DIV	ministrati	ve	Unit No.	SEC.			Unit No.
Police	600	0	Sei	rvices	. • •	6200	Tı	caining		6250
CLASSIFICATION		R.A	NGE	POSITIONS 1978				1979	,	
CLASSIFICATION		&	STEP	BUDGET	RE	QUESTED	RECO	OMMENDED	API	PROVED
Police Lieutenant		17N	F	1	1	40,861	1	40,330	1	40,330
Police Sergeant		17P	F	1	1	35,026	1	34,571	1	34,571
Police Corporal (1)		26P	F	0	1	33,049	1	32,619	1	32,619
Patrol Officer (1)		25P	F	3	2	52,850	2	52,163	2	52,163
Police Clerk I		12P-	-1B	1 6	1	15,417	1 6	15,217 174,900	1 6	15,217 174,900
Full Time Equivalent (FTE)				j	,		( 1)	( 26,081		(26,081)
Tota	11			6	6	177,203	5	148,819	5	148,81

# COMMENTARY:

(1) Reclassification of one (1) Patrol Officer to Police Corporal.

\*These columns used for the number of positions in each classification.

OTHER PERSONAL SERVICES COMMEN	ITARY	ESTIMATED		1979	
ACCT NO. EXPLANATION		HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			4,030	3,670	3,670
1201 Overtime		160			
1300 Differential Compensation 1305 Educational Differential			4,670	4,160	4,160
1400 Personnel Benefits 36% x Salaries & Wages			63,800	53,580	53,580
1500 Allowances 1501 Meals 7,200 1502 Clothing and Uniform 3,100	6,000 2,600		10,300	8,600	8,600
	<del>.</del>				

DEPT.	IPALITY OF AN	Unit No.	DIV.	Unit No.	SEC	COMMENTARY		Page 678 Unit No.
DEP1.		Onit No.	Administrative	Unit No.	SEC			Unit No.
Police	2	6000	Services	6200	Tı	caining		6250
ACCOU	V7				<b>1</b>	1979	·····	<u> </u>
NO.		LINE ITEM	EXPLANATION	Departme Requeste		Mayor Recommended		ssembly proved
2100	Office Supplie	ès		1,	000	1,000		1,000
2200	Operating Supp Helmets for dr	river trai	ning 00	61,	600	61,600		61,600
	Portable emerg	gency ligh		,				
	Overhead proje		olies 00					
	Video tapes, v	2,50	00					
	Tires for poli Reserves) Wheels for pol	1,92 lice drive	er training			energy de la constant		
	Textbooks to	update tra	20 aining library					
	Ammunition Targets Uniform replace		30 20 position x 140					
	Drafting mater Safety supplied 3 Chair mats	rials 9	40 90 90 90 90					
2300	Repair and Mar Lamps Spare pistol Weapon cleaning	l: parts l: ng materi	50 50		400	400		400
3100	Professional 5 physical ex		s at 100		600	500		500
3200	Communication Long distance		gram		250	250		250
3300 3301	1 Officer to vention Insti	e, Per Di attend Na tute - Lo 1,2		5,	090	5,090		5,090
	ference - Pho	enix, Ari	end fingerprint con- zona 70					
	Polygraph Exa training - Ch	miner to	attend graduate linois					
	<del>-</del>	nt to att er traini	end Explosive Ord- ng - Huntsville, 40					

MUNICIPALITY OF ANCHORAGE COMMENTARY Page 679 DEPT. Unit No. Unit No. SEC. Unit No. Administrative Police 6000 Services 6200 Training 6250 ACCOUNT 1979 LINE ITEM EXPLANATION NO. Department Mayor Assembly Requested Recommended Approved 3301 Travel Expense, Per Diem and Other Costs (Con't.) 3301 Patrol Officer to attend Canine Trainers Seminar - St. Paul, Minnesota 3400 Insurance 5,460 4,590 4,590 General Liability and false arrest (.0301 x Salaries and Overtime) 3600 Repairs and Maintenance 800 800 800 Cae Typewriter 100 Shotgun maintenance 200 Visual aid equipment 400 2 Venetian blinds for office 100 3800 Miscellaneous 3803 Printing and Binding 12,890 12,730 12,730 4,900 Printed material for Recruit Academy, inservice and Reserve Training classes 3805 Dues, Subscriptions and Memberships Criminal Law Bulletin 30 Criminal Law Reporter 200 International Association of Chiefs of Police Law Enforcement Report National Association of Police Training Officers 30 Various publications for police training reference 200 Law Officers Bulletin (191 x 28 per year) 5,350 American Polygraph Association 3806 Tuition and Registration Fees 1.040 Tuition Refund 3807 Laundry and Other Sanitation Services 960 800 Uniform and non-uniform cleaning 5 positions x 160 2,220 2,220 2,220 5400 Machinery and Equipment 1 Clerical Desk 30x60 550 1 Swivel chair with arms 1 Printing calculator 450 I File cabinet, 4-drawer, locking

MUNICIPALITY OF ANCHORAGE COMMENTARY Page 680 DEPT. Unit No. DIV. SEC. Unit No. Unit No. Administrative Police 6000 Services 6200 Training 6250 1979 ACCOUNT LINE ITEM EXPLANATION NO. Assembly Approved Department Requested Mayor Recommended 5400 Machinery and Equipment (Con't.) 2 Wood 36x60 4-shelf bookcases 320 1 Cassette tape player 1 35mm Slide projector 2 Typewriter stands with drawer 220

MUNICIPALITY FINANCIAL DETAIL 0101 - Areawide General Page 681 OF ANCHORAGE Fund DEPT. Unit No. Unit No. DIV. SEC. Unit No. Police 6000 Animal Control 6300 1977 1978 1979 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED ACTUAL REVISED REQUESTED **APPROVED** Personal Services 1100 Salaries & Wages 1200 Overtime 1300 Differential Compensation 1400 Personnel Benefits 1500 Allowances 1600 Vacancy Factor -0--0-**Total Personal Services** -0--0--0-Supplies 2100 Office Supplies 130 -0--0--0--0-2200 -0-**Operating Supplies** -0--0--0--0--0--0-2300 Repair & Maint. Supplies -0--0-<del>-0-</del> **Total Supplies** 130 -0--0--0-Other Services & Charges 3100 Professional Services 646,600 736,820 973,000 839,750 839,750 3200 Communication -0--0--0---0--0-3300 Transportation -0--0--0--0--0-3400 Insurance -0--0--0--0--0-3500 **Public Utility Services** -0--0--0--0--0-3600 Repairs & Maintenance -0--0--0--0--0-3700 Rentals -0--0--0--0--0-3800 Miscellaneous 40 6.530 -0-<u>-0-</u> -0-**Total Other Services & Charges** 646,640 743,350 973,000 839,750 839,750 4100 **Debt Service** 25,760 25,070 24,350 24.350 24,350 Capital Outlay 5300 Improvements Other Than Bldgs. 1,200 6,250 -0--0--0-Machinery & Equipment 5400 -0--0--0--0--0-5500 Library Books & Art Objects -0--0--0--0--0-**Total Capital Outlay** 1,200 6,250 -0--0--0-673,730 **Direct Organizational Cost** 774,670 997,350 864,100 864,100 6000 Add Intragovernmental Charges 132,250 215,690 237,890 182,230 233,620 Total Budget Unit Cost 805,980 990,360 1,235,240 1,046,330 1,097,720 7000 Less Intragovernmental Charges -0--0-**Function Cost** 805,980 990,360 1,235,240 1,046,330 1,097,720 ACCT. NO. REVENUE SOURCE 9191 Animal Licenses 133,780 57,900 50,000 50,000 50,000 9211 Court Fines and Forfeitures 40,260 13,000 56,000 75,000 75,000 9356 State Auto Fees -0-265,740 255,250 255,250 256,620 9484 Animal Shelter Fees -0-136,800 73,680 73,680 73,680 174,040 **Total Revenues** 473,440 434,930 453,930 455,300

631,940

516,920

800,310

592,400

642,420

Local Taxes Required For Function

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 682 DEPT. DIV. Unit No. Unit No. SEC. Unit No. 6300 Animal Control Police 6000 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Recommended Approved Requested 3100 Professional Services The following cost distribution is based on budget submission from the Alaska Society for the Prevention of Cruelty to Animals (ASPCA), (contractor for Animal Control Program), and discussions with the Manager of ASPCA. The total of this section comprises the Professional Services element of the operating budget. 497,130 1100 Salaries and Wages 497,130 588,580 1200 Overtime 41,050 41,050 41,700 Regular - 3,330 hours at 9.11 30,340 29,690 Holiday - 934 hours at 12.16 11,360 390 1300 Differential Compensation 390 390 1302 Shift Differential 592 hours at .65 per hour 390 160,540 1400 Personnel Benefits 190,080 160,540 1401 Retirement 24,000 37,210 1402 Social Security 47,090 9,680 1403 Dental Insurance 13,390 15,540 1404 Medical Insurance 20,090 1405 Life Insurance 11,830 10,780 1406 Workmen's Compensation 49,370 56,020 1407 Unemployment Compensation 13,960 17,660 5,820 2100 5,820 Office Supplies 5,820 General office supplies 2200 40,660 40,660 Operating Supplies 47,270 Animal food 13,720 Kennel supplies 11,510 Drugs and vaccines 11,660 Replacement uniforms 890 610 New issue uniforms 7,220 Fuel and oil purchased from private vendor when not available from Equipment Maintenance 2,270 5,630 2300 Repair and Maintenance Supplies 5,630 5,630 Supplies to maintain and repair fences, partitions, cages and barriers

COMMENTARY Page 683 MUNICIPALITY OF ANCHORAGE DEPT. Unit No. DIV. Unit No. Unit No. 6300 Police 6000 Animal Control 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Recommended Approved Requested 3100 Professional Services 42,290 42,290 42,290 Emergency veterinary services for injured and seriously ill animals 12,500 Periodic legal counsel as required 6,500 Night radio communication dispatch services 6,680 Custodial service for shelter 10,370 Automated payroll processing 4,550 Fumigation and pest control for shelter buildings and premises 1,690 3200 Communication 7,550 7,550 7,550 Telephone instruments, equipment and lines 5,400 Long distance charges 1,500 Postage 650 3400 6,080 Insurance 6,080 6,080 Fire, theft and casualty 800 Personnel bonding 2,300 General Liability 2,980 3600 Repairs and Maintenance 21,890 16,890 16,890 Repair and maintenance of crematory, euthanair, office equipment, fences, partitions, cages and barrier 3800 Miscellaneous 15,720 15,720 15,720 3803 Printing and Binding Printing of forms and required materials SUB TOTAL OF CONTRACT COSTS (Comprises line 3100 - Professional Services, of 973,000 839,750 839,750 Financial Detail)

24,350

24,350

24,350

4100 Debt Service

10,000

14,350

4101 Principal

4102 Interest

MUNICIPALITY FINANCIAL DETAIL Page 684 OF ANCHORAGE Fund 0151 - Anchorage Police Service Area DEPT. Unit No. DIV. SEC. Unit No. Unit No. Police 6001 Technical Services 6400 Administration 6410 1979 1977 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED **APPROVED** ACTUAL REVISED REQUESTED Included Personal Services in Budget 88,080 1100 Salaries & Wages 47,090 46,480 46,480 Unit 6420 1200 290 -0-Overtime -0--0in 1977 1300 Differential Compensation -0--0--0--0-1400 Personnel Benefits 31,500 16,960 16,740 16,740 1500 Allowances 2,640 1,300 1,300 1,300 1600 Vacancy Factor (3,790)-0--0--0-**Total Personal Services** 118,720 65,350 64,520 64,520 Supplies 2100 Office Supplies 200 200 200 200 2200 **Operating Supplies** 990 280 280 280 2300 Repair & Maint, Supplies -0--0--0--0-**Total Supplies** 1,190 480 480 480 Other Services & Charges 3100 **Professional Services** 200 350 350 350 3200 Communication 420 110 110 110 3300 Transportation -0--0--0--0-3400 Insurance 1,050 2,380 2,350 2,350 3500 **Public Utility Services** -0--()--0--0-3600 Repairs & Maintenance -0--0--()--0-3700 Rentals -0--0--0--0-3800 Miscellaneous 400 150 150 1.150 **Total Other Services & Charges** 2,070 3,990 3,960 3,960 -0--0--0-4100 **Debt Service** -0-Capital Outlay 5300 Improvements Other Than Bldgs. -0--0--0--0-5400 Machinery & Equipment 780 -0--0--0-5500 -0-Library Books & Art Objects -0--0--0-780 **Total Capital Outlay** -0--0--0-122,760 68,960 **Direct Organizational Cost** 69,820 68,960 6000 Add Intragovernmental Charges 155,020 145,150 181,370 159,410 Total Budget Unit Cost 267,910 223,980 251,190 228,370 7000 Less Intragovernmental Charges 267,910 251,190 223,980 228,370 **Function Cost** -0--0--0--0-ACCT. NO. REVENUE SOURCE -0--0-**Total Revenues** -0--0--0-Local Taxes Required For Function -0--0--0-

MUNICIPALITY OF ANCH	ORAG	BE.						PERSONNE	L	Page 68
DEPT.	Unit l	No.	DIV.		<del></del>	Unit No.	SEC.		<del></del>	Unit No.
Police	6001		Tech	nical Serv	ices	6400	Ac	dministrati	on	6410
CLASSIFICATION	Ī	 R.A	NGE	POSITIONS 1978			·	1979		
CZASSII ICATION		& .	STEP	BUDGET	RE	QUESTED	RECO	OMMENDED	AF	PROVED
Police Captain		18N	F	1	1	47,088	* 1	46,476	1	46,476
	e-perculation of the second									
•										
	CALCULATE SERVICE SERV									
	~									
	***************************************									

\*These columns used for the number of positions in each classification.

Total

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1400 Personnel Benefits 36% x Salaries & Wages		16,960	16,740	16,740
1500 Allowances 1501 Meals 1,200 1502 Clothing and Uniform 100		1,300	1,300	1,300

47,088 1

46,476 1

46,476

COMMENTARY Page 686 MUNICIPALITY OF ANCHORAGE Unit No. DEPT. Unit No. DIV. Unit No. SEC. Police 6001 Technical Services 6400 6410 Administration 1979 ACCOUNT LINE ITEM EXPLANATION NO. Mayor Assembly Department Recommended Approved Requested 2100 Office Supplies 200 200 200 2200 280 Operating Supplies 280 280 Uniform replacement 3100 Professional Services 350 350 350 Annual physical examination 3200 Communication 110 110 110 Long distance and telegrams 3400 Insurance 2,350 2,380 2,350 General Liability and false arrest 1,420 1,390  $(.0301 \times Salaries and Overtime)$ Lifetime medical insurance for retired Police Command Officer 960 3800 Miscellaneous 1,150 1,150 1,150 3803 Printing and Binding 100 3805 Dues, Subscriptions and Memberships Notary renewal 60 International Association of Chiefs of Police 130 3806 Tuition and Registration Fees Tuition reimbursement 2 semesters x 6 credits x 58% 3807 Laundry and Other Sanitation Services 160 Uniform cleaning

MUNICIPALITY Anchorage FINANCIAL DETAIL Page 0151 - Police Service Area OF ANCHORAGE Fund 687 DEPT. DIV. Unit No. Unit No. SEC. Unit No. 6001 Technical Services 6400 Police 6420 Records 1977 1978 1979 ACCT. **EXPENDITURE** NO. CLASSIFICATION ACTUAL REVISED REQUESTED RECOMMENDED **APPROVED** Personal Services 395,320 402,770 503,400 480,840 488,920 1100 Salaries & Wages 13,730 1200 8,100 10,800 13,480 Overtime 13,260 16,570 1300 Differential Compensation -0-11,530 17,050 16,570 176,010 1400 111,140 145,000 181,230 173,100 Personnel Benefits 1500 26,150 29,700 37,100 Allowances 37,700 36,400 1600 -0-(4,730)-0-Vacancy Factor -0--0-540,710 732,330 **Total Personal Services** 595,070 752,860 720,170 Supplies 14,990 2100 9,990 Office Supplies 14,400 14,570 14,610 9,800 2200 Operating Supplies 6,480 9,490 9,490 9,470 390 -0-2300 -0-Repair & Maint. Supplies -0--0-16,860 23,870 24,060 24,100 24,790 **Total Supplies** Other Services & Charges 6,560 3,280 2,960 3100 Professional Services 3,090 3,090 1,350 1,630 5,280 3200 Communication 5,310 5,310 3300 -0-800 1,200 Transportation 1,200 1,200 850 5,000 3400 15,560 14,880 Insurance 15,130 -0--0-3500 Public Utility Services -0--0--0-1,140 2,300 5,240 3600 Repairs & Maintenance 5,240 5,240 25,500 32,270 3700 Rentals 32,520 32,520 32,520 4,270 9,200 7,120 3800 Miscellaneous 7,120 6,960 39,670 **Total Other Services & Charges** 54,480 70,010 69,070 69,610 -0--0--0--0-4100 Debt Service -0-Capital Outlay 5300 Improvements Other Than Bldgs. -0--0--0--0--0-20,640 5400 Machinery & Equipment 1,230 5,740 20,920 20,140 5500 Library Books & Art Objects -0--0--0--0--0-**Total Capital Outlay** 1,230 5,740 20,640 20,920 20,140 847,370 598,470 **Direct Organizational Cost** 679,160 867,850 833,480 6000 259,950 301,910 Add Intragovernmental Charges 305,740 334,870 296,600 1,149,280 Total Budget Unit Cost 858,420 984,900 1,202,720 1,130,080 7000 1,202,720 1,141,280 Less Intragovernmental Charges 858,420 984,900 1.130.0808,000 **Function Cost** -0--0--0--0-ACCT. NO. REVENUE SOURCE 8,000 9499 Reimbursed Costs -0--0--0--0-**Total Revenues** -0--0-8,000 -0--0-Local Taxes Required For Function -0--0--0--0--0-

UNICIPALITY OF ANCH	ORA	GE						PERSONNE	L	Page 68
EPT.	Unit	No.	DIV.			Unit No.	SEC.		,	Unit No.
Police	600	0	Techr	ical Serv	ices	6400		Records		6420
CLASSIFICATION			NGE	POSITIONS 1978			T	1979		
		&	STEP	BUDGET	· · · · · · · · · · · · · · · · · · ·	QUESTED	<del> </del>	OMMENDED		PROVED
Police Clerk III		25P	F	1	1	33,017	1	32,588	1.	32,58
Police Cadet		16P-	-1B	1	1	17,509	1	17,281	1	17,28
Police Clerk II (1)		14P-	-1B-E	17	17	301,122	17	296,978	1.7	296,97
Police Clerk I		12P-	-1B-E	7	7	111,222	7	109,776		109,77
				26	26	462,870	26	456,623	26	456,62
New Positions										
Police Clerk II (2)(	3)	14P-	-1A-G		2	24,530	2	24,211	3	32,29
Police Clerk II		14P-	-1A-G		1	15,995	-,0-	-0-	0	-(
					3	40,525	2	24,211	3	32,29
									1	
Tota	.1			26	29	503,395	28	480,834	29	488,914

### COMMENTARY:

- (1) Lateral transfer of one position to Personnel, Budget Unit 6220, and lateral transfer of one position from Traffic, Budget Unit 6630.
- (2) Effective 4-1-79 (Eagle River area expansion).

\*These columns used for the number of positions in each classification.

- (3) Effective 4-1-79 (Oceanview Klatt expansion)
- One (1) CETA position supports this budget unit.

one (1) cara position supports this bu	aget unit.			
OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime		13,480	13,260	13,730
1201 Overtime 1300 Differential Compensation		17,050	16,570	16,570
1302 Shift Differential 15,080 14,680			·	
1305 Educational Differential 1,970 1,890				
1400 Personnel Benefits 36% x Salaries & Wages		181,230	173,100	176,010
1500 Allowances 1501 Meals 34,800 33,600 34,200		37,700	36,400	37,100
1502 Clothing and Uniform 2,900 2,800 2,900				

	CIPALITY OF AN					COMMENTARY		
DEPT.		Unit No.	DIV.	Unit No.	SEC		Unit No.	
Police	e	6001	Technical Services	6400	Re	cords	6420	
ACCOU	ACCOUNT				1979			
NO.		LINE ITEM EXPLANATION		Department Requested		Mayor Recommended	Assembly Approved	
2100	Office Supplie Records proces supplies General office Transcriber su	14,	570	14,610	14,990			
	Microfilm proc supplies	1,08 essing re	etention and retrieva 70 etrieval supplies	1				
2200	l male, non-sw l male, CETA Uniform for 3	essing an 3,00 ement for 3,50 orn 10 new position 9:	00 3,310 c 25 female non-sworn 00 00 00 tions 30 620 930 lacement positions ir		490	9,490	9,800	
3100	Professional S Annual physica 1 CETA positio Entry physical	ervices 1s, 26 pe 2,60 n x 100 10 s, 3 pos	ositions x 100 00	3,	090	2,960	3,090	
3200		nication 4,8		5,	280	5,310	5,310	
3300 3303	Services Incoming charg	ss Chargo	es and Messenger IBM CRT Display Unit	1,	200	1,200	1,200	
3400	l printer, l c Insurance General Liabil (.0301 x Salar	ity and		15,	, 560	14,880	15,130	
3600	Repairs and Ma Maintenance ag at 100 per yea	reement,	electric typewriters	1 '	,240	5,240	5,240	

<del></del>	OF ANCHORAGE	Unit No.	1055	COMMENTARY		Page 69		
DEPT.	Unit No.	Unit No. DIV.		SEC	•		Unit No.	
Police	6001	6001 Technical Services		6400 Records			6420	
ACCOUNT				1979				
NO.	LINE I I EM	LINE ITEM EXPLANATION		nt ed	Mayor Recommended	Assembly Approved		
Maintena Maintena		ribers x 50 .50 ater terminal items						
Calculat	or maintenance	50						
equipmen	computer terminals and related nt at 775 per month x 12 months 27,900 computer terminal and related equip-385 per month x 12 months 4,620			32,520				
6,000 Bid at 139/r Pawn can 3805 Dues, So 1 Data 1 1 City of 1 Polks 1 Hill 1 1 Update 3807 Laundry	g and Binding cycle license ar n 83 rds 30,000 at 34 1,02 abscriptions and Processing Manag directory 20 directory 8 connelly Cross n e for street directory and	A/m 20 1 Memberships gement Association 50 00 30 reference 60 rectory 80 tation Services		120	6,960		7,120	
	aning 29 positio 4,64 position 16							
2 Typewide 2 Desks at 400 to 5 Chairs 10 File 2 Dicta 1 Adding	1,20 s, swivel, stend 40 cabinets, 4-dra 1,90 ting machines 85 g machine, elect	ing 40 1,560 with work station 00 1,200 1,600 0 at 100 00 400 500 00 400 500 00 500 tronic printing	20,	920	20,140		20,640	

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1-4

**COMMENTARY** Page 691 MUNICIPALITY OF ANCHORAGE Unit No. DEPT. Unit No. DIV. Unit No. SEC. Police 6001 6400 6420 Technical Services Records 1979 ACCOUNT LINE ITEM EXPLANATION Assembly Approved Department Requested Mayor Recommended NO. 5400 Machinery and Equipment (Con't.) 8 CRT display stations at 947 7,580 2 Printers at 1,591 3,180 1 Control unit 1,500 1 Control unit 1,310

MUNICIPALITY Anchorage FINANCIAL DETAIL Page 692 OF ANCHORAGE Fund 0151 - Police Service Area DEPT. DIV. Unit No. SEC. Unit No. Unit No. 6430 Police 6001 Technical Services 6400 Communications 1977 1979 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED ACTUAL REVISED REQUESTED **APPROVED** Personal Services 549,740 549,740 1100 Salaries & Wages 459,920 514,880 556,980 32,700 1200 Overtime 29,380 30,210 32,700 32,700 19,830 1300 20,440 Differential Compensation -0-19,830 19,830 197,910 1400 Personnel Benefits 140,940 185,360 200,520 197,910 1500 35,100 Allowances 25,130 32,350 35,100 35,100 1600 -0-Vacancy Factor (6,250)-0--0--0-835,280 **Total Personal Services** 655,370 776,990 845,130 835,280 Supplies 2100 Office Supplies 1,590 1,590 1,590 5,760 1,590 6,500 2200 **Operating Supplies** 7,030 7,030 1,690 7,030 2300 180 180 180 Repair & Maint. Supplies -0-180 7,450 8,800 **Total Supplies** 8,270 8,800 8,800 Other Services & Charges 3100 3,980 14,740 3,700 3,700 Professional Services 3,700 3200 Communication 17,890 9,890 9,890 19,060 9,890 3300 Transportation -0--0--0--0--0-3400 1,150 17,520 17,520 Insurance 6,380 17,750 -0-3500 **Public Utility Services** -0--0--0--0-3600 Repairs & Maintenance -0-890 780 890 890 3700 10,690 Rentals 8,820 10,830 10,690 10,690 3800 Miscellaneous 3,480 8,900 9,870 9,870 9,870 **Total Other Services & Charges** 52,560 46,080 49,930 52,790 52,560 -0-4100 **Debt Service** -0--0--0-0-Capital Outlay 5300 Improvements Other Than Bldgs. -0--0--0--0--0 5400 4,800 4,800 Machinery & Equipment 6,280 3,630 4,800 5500 Library Books & Art Objects -0--0--0--0--0-6,280 4,800 **Total Capital Outlay** 4,800 3,630 4,800 715,180 **Direct Organizational Cost** 838,820 911,520 901,440 901,440 6000 Add Intragovernmental Charges 94,480 276,500 194,390 192,490 195,740 809,660 1,115,320 **Total Budget Unit Cost** 1,105,910 1,093,930 1,097,180 7000 Less Intragovernmental Charges 809,660 1,115,320 1,105,910 1,093,930 1.097,180 **Function Cost** -0--0--0--0--0-ACCT. NO. REVENUE SOURCE -0-**Total Revenues** -0--0--0--0--0-Local Taxes Required For Function -0--0--0

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MONION ALLI FOR ANCI	IOHAGE					1 .			1.43, 693
DEPT.	Unit No.	DIV.			Unit No.	SEC.			Unit No.
Police	6001	Tech	nical Serv	ices	6400	Con	munications	3	6430
CLASSIFICATION	R.	4NGE	POSITIONS 1978				1979		
CLASSIFICATION		STEP	BUDGET	RE	QUESTED	RECO	OMMENDED	AP	PROVED
Police Sergeant	27P	F	1	1	35,026	1	34,571	1	34,571
Police Corporal	26P	F	3	3	100,654	3	99,345	3	99,345
Patrol Officer	24P	B-D	2	2	55,533	2	54,811	2	54,811
Communications Clerk	14P	E-F	21	21	365,762	21	361,007	21	361,007
								Laborate Particular	
								1974-7-1-7-7-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
						:			
Tota	11		27	27	556,975	27	549,734	27	549,734

\*These columns used for the number of positions in each classification.

## COMMENTARY:

One (1) CETA positions supports this budget unit.

OTHER PERSON	AL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO.	EXPLANATION	HOURS	REQUESTED	RECOMMENDED	<b>APPROVED</b>
1200 Overtime			32,700	32,700	32,700
1302 Shift Da	tial Compensation Afferential 15,660 onal Differential		19,830	19,830	19,830
1400 Personne: 36% x Sai	4,170 l Benefits laries & Wages		200,520	197,910	197,910
1500 Allowance 1501 Meals 1502 Clothing	32,400 g and Uniform 2,700		35,100	35,100	35,100

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 694 DEPT. Unit No. DIV. Unit No. SEC. Unit No. Police 6001 Technical Services 6400 Communications 6430 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department-Mayor Assembly Recommended Approved Requested 2100 Office Supplies 1,590 1,590 1,590 150,000 White dispatch cards 150,000 Tan tour cards 425 General office supplies 2200 Operating Supplies 7,030 7,030 7,030 10 Magnetic recording tapes at 50 each 500 Uniform replacement for 6 sworn positions at 289 each 1,680 21 Sworn at 140 each 2,940 1 Non-sworn CETA at 140 Maps and directories 1,500 Dispatcher headsets 270 Repair and Maintenance Supplies 2300 180 180 180 Humidifier belts and chemical 3100 Professional Services 3,700 3,700 3,700 Physical Examination 100 x 27 positions 2,700 Map development service 1,000 3200 Communication 9,890 9,890 9,890 Long distance and telegrams Charges for direct lines 7,690 3400 Insurance 17,520 17,750 17,520 General Liability and false arrest (.0301 x Salaries and Overtime) 3600 Repairs and Maintenance 890 890 890 2 Electric typewriters at 90 each per year 4 Time clocks at 25 each per year 100 3 Number machines, clean and repair at 15 each per year 50 Miscellaneous equipment 560

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 695 DEPT. Unit No. DIV. Unit No. SEC. Unit No. Police 6001 Technical Services 6400 Communications 6430 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Recommended Requested Approved 3700 Rentals 10,690 10,690 10,690 AJIS Computer Rental Charges (APD 1 and 2) 9,690 NLETS charges from Alaska Department of Public Safety 1,000 3800 Miscellaneous 9,870 9,870 9,870 3803 Printing and Binding 150,000 Tour cards 1,620 150,000 Dispatch cards 1,620 3805 Dues, Subscriptions and Memberships 2 City directories at 150 each 300 1 Notary Renewal 60 3 Street directory updates at 100 each 300 3 Polk directories 1979 at 100 each 300 3806 Tuition and Registration Fees 1,190 Tuition Reimbursement 3807 Laundry and Other Sanitation Services Uniform cleaning 27 positions at 160 each 4,320 1 CETA position at 160 5400 4,800 4,800 Machinery and Equipment 4,800 7 Chairs, swivel with arms, all fabric, at 200 each plus 20 each for special casters 1,540 l Base station radio transmitter 120 watts RF Replacement 2,000 1 Base station antenna 300 1 Set base station radio crystals 200 2 Black and white video cameras at 380 (replacement) 760

MUNICIP OF ANCH		0151 - An	chorage Poli	.ce Servic	e A	rea	FIN	ANCIAL DET	AÌL	Page 696
DEPT.		Unit No.	DIV.		Un	it No.	SEC.			Unit No.
	Police	6001	Technical	Services	(	5400		911		6440
ACCT.	EXPENDI	TURE	1977	1978				1979		
NO.	CLASSIFIC	ATION	ACTUAL	REVISEL	)	REQUE	STED	RECOMMENDED	A	PPROVED
	Personal Services								T	
1100	Salaries & Wages		138,010	141,9	70	147	,710	145,790		145,790
1200	Overtime		7,530	7,48			,480	7,480		7,480
1300	Differential Compensation		-0-	6,5			,500	7,500		7,500
1400	Personnel Benefits		37,070	51,1			,180	52,490		52,490
1500	Allowances		8,850	10,5		10	,400	10,400		10,400
1600	Vacancy Factor		-0-	(1,9)		007	-0-	-0-		-0-
	Total Personal Se	rvices	191,450	215,7	UU	226	,270	223,660		223,660
	Supplies									
2100	Office Supplies		150	1	00		300	300		300
2200	Operating Supplies	1.	640	1,2		1	,120	1,120		1,120
2300	Repair & Maint. Sup Total Supplies	pries	700	1	0	-	<u>-0-</u>	-0-	+	0_
	rotal Supplies		790	1,5	υÜ		,420	1,420		1,420
	Other Services & Ch	arges								
3100	Professional Services	5	1,030	1,0	50		800	800		800
3200	Communication		22,870	32,8	30	62	,050	62,050		62,050
3300	Transportation		-0-	1	0-		-0-	-0-		-0-
3400	Insurance		310	1,7		4	,670	4,610		4,610
3500	Public Utility Servic		-0-	1	0-		-0-	-0-		-0-
3600	Repairs & Maintenar	nce	-0-	E .	0		-0-	-0-		-0-
3700	Rentals Miscellaneous		2,920	3,5			,840	3,840		3,840
3800	Total Other Servi	icar P. Chargar	390	2,5		,	,570	1,570	<del></del>	1,570
	Total Other Servi	ices of Charges	27,520	41,6	70	/2	,930	72,870		72,870
4100	Debt Service		-0-	_	0-		-0-	-0-	ļ	-0-
	Capital Outlay									
5300	Improvements Othe	r Than Bldgs.	-0-	-	0-		-0-	-0-		-0-
5400	Machinery & Equipr	nent	2,270	-	0		-0-	-0-		-0-
5500	- Library Books & Ar		-0-	<del></del>	0		-0-	-0-		-0-
	Total Capital Out	tlay	2,270	-	0-		-0-	-0-		-0-
	Direct Organizations	al Cost	222,040	258,8	70	300	,620	297,950		297,950
6000	Add Intragovernmer		7,520	59,8		ł	,840	56,100		54,560
	Total Budget Unit C		229,560	318,7			,460	354,050		352,510
7000	Less Intragovernmen	ntal Charges	216,180	288,2	00	350	590	342,180		340,640
	Function Cost		13,380	30,5	00	11	,870	11,870		11,870
ACCT.	-									
NO.	REVENUE	SOURCE								
9481	State of Alasi	ka - 911	13,380	30,5	00	11	,870	11,870		11,870
	<b>*</b>	ما Ωمید	10.000				~		-	
		al Revenues	13,380	30,5		$\frac{11}{}$	,870	11,870	-	11,870
Local	Taxes Required F	or Function	-0-	(	0-		-0-	-0-		-0-

MUNICIPALITY OF ANCH	ORA	GE						PERSONNE	L	Page 69
DEPT.	Unit	No.	DIV.			Unit No.	SEC.			Unit No.
Police	600	01	Tech	nical Serv	ices	6400	91	11		6440
OL ACOLCIO ATION		RA	NGE	POSITIONS 1978			1979			
CLASSIFICATION			STEP	BUDGET	RE	QUESTED	RECO	OMMENDED		PROVED
Communications Clerk	ζ.	14P-	-1B <b>-</b> F	8	* 8	147,709	* 8	145,789	* 8	145,789
Tota	al			8	8	147,709	8	145,789	8	145,78

\*These columns used for the number of positions in each classification.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtime		7,480	7,480	7,480
1300 Differential Compensation 1302 Shift Differential 4,430 1305 Educational Differential 3,070		7,500	7,500	7,500
1400 Personnel Benefits 36% x Salaries & Wages		53,180	52,490	52,490
1500 Allowances 1501 Meals 9,600 1502 Clothing and Uniform 800		10,400	10,400	10,400

COMMENTARY Page 698 MUNICIPALITY OF ANCHORAGE Unit No. DIV. Unit No. SEC. Unit No. DEPT. Police 6001 Technical Services 6400 6440 911 1979 ACCOUNT LINE ITEM EXPLANATION Assembly Department Mayor NO. Recommended Requested Approved 2100 Office Supplies 300 300 300 General office supplies 1,120 2200 Operating Supplies 1,120 1,120 Uniform replacement 8 positions x 140 800 3100 800 Professional Services 800 Annual physical examination 8 positions x 100 3200 Communication 62,050 62,050 62,050 911 Emergency telephone system equipment charges to Anchorage Telephone Utility (ATU) at 4,213 per month 50,550 911 Emergency telephone system trunk charges to ATU at 366 per month 4,400 Installation charges for Automatic Number Identification 911 system 7,100 3400 Insurance 4,670 4,610 4,610 General Liability and false arrest (.0301 x salaries and Overtime) 3700 Rentals 3,840 3,840 3,840 2 CRT display stations at 160 per month x 12 3800 Miscellaneous 1,570 1,570 1,570 3805 Dues, Subscriptions and Memberships 2 Street directory updates at 80 each 160 1 New street directory 130 3807 Laundry and Other Sanitation Services 1,280 Dry cleaning - 8 positions x 160

MUNICIPALITY Anchorage FINANCIAL DETAIL Page 699 OF ANCHORAGE Fund 0151 - Police Service Area SEC. Unit No. DEPT. DIV. Unit No. Unit No. 6001 Technical Services 6400 6450 Police Property and Evidence 1977 1978 1979 **EXPENDITURE** ACCT. CLASSIFICATION NO. RECOMMENDED **APPROVED** REVISED REQUESTED ACTUAL Personal Services 50,550 60,780 61,450 60,650 60,650 1100 Salaries & Wages 1200 Overtime 50 930 820 820 820 1300 Differential Compensation \_O\_ -0-530 530 530 18,310 21,880 22,120 21,830 21,830 1400 Personnel Benefits 1500 Allowances 2,540 3,300 3,900 3,900 3,900 1600 Vacancy Factor -0-(710)-0--0--0-**Total Personal Services** 87,730 71,450 86,180 88,820 87,730 Supplies 2100 Office Supplies 100 240 250 250 250 2200 Operating Supplies 380 2,400 2,610 2,610 2,610 2300 Repair & Maint. Supplies -0-550 <u>660</u> <u>550</u> 550 3,410 **Total Supplies** 480 3,300 3,410 3,410 Other Services & Charges 300 3100 Professional Services 230 330 300 300 500 3200 Communication 110 460 500 500 -0-3300 Transportation -0--0--0--0-1,860 3400 120 750 Insurance 1,880 1,860 -0-3500 **Public Utility Services** -0--0--0--0-300 3600 Repairs & Maintenance -0-360 300 300 -0-3700 Rentals -0--0--0--0-480 3800 140 550 480 Miscellaneous 480 3,440 **Total Other Services & Charges** 600 2,450 3,460 3,440 -0-4100 **Debt Service** -0--0--0--0-Capital Outlay -0-5300 Improvements Other Than Bldgs. -0--0--0--0-1,690 -0--0-5400 Machinery & Equipment -0--0-5500 Library Books & Art Objects -0--0--0--0--0--0-1,690 -0--0-**Total Capital Outlay** -0-72,530 93,620 95,690 94,580 **Direct Organizational Cost** 94,580 38,320 40,990 6000 Add Intragovernmental Charges 39,590 35,490 35,290 110,850 Total Budget Unit Cost 134,610 135,280 130,070 129,870 7000 110,850 134,610 129,870 Less Intragovernmental Charges 135,280 130,070 -0-**Function Cost** -0--0--0--0-ACCT. NO. REVENUE SOURCE -0-**Total Revenues** -0--0--0--0--0--0-Local Taxes Required For Function -0--0--0-

	GE					- 1	PERSONNE	<b>L</b>	Page 700
Unit	No.	DIV.			Unit No.	SEC.			Unit No.
600	1	Tech	nical Serv	ices	6400	Prop	perty & Evi	dence	6450
	1		1978		X150750	1979			
	- &	SIEP	BUDGET		IUESTED	+	JMMENDED		PROVED
	27P	F	1	0	-0-	0	-0-	0	-0-
	24P		0	1	26,425	1	26,081	1	26,081
	16P-	-1	2	2	35,018	2	34,563	2	34,563
							·	***************************************	
								***************************************	
								4	
						**********		from man's Afrikan i ski tr	
						***************************************	**************************************		
al			3	3	61,443	3	60,644	3	60,644
	1	27P 24P 16P-	6001 Tech  RANGE & STEP  27P F  24P  16P-1	RANGE	RANGE	RANGE	RANGE & STEP	RANGE	RANGE

- (1) Lateral transfer to Training, Budget Unit 6250(2) Lateral transfer from Training, Budget Unit 6250

OTHER PERSONA	L SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO.	EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtime		37	820	820	820
	al Compensation ferential	3/	530	530	530
1400 Personnel 36% x Sala	Benefits ries & Wages		22,120	21,830	21,830
1500 Allowances 1501 Meals 1502 Clothing	3,600		3,900	3,900	3,900
	300				

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 701 DEPT. Unit No. DIV. Unit No. SEC. Unit No. Police 6001 Technical Services 6400 Property and Evidence 6450 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Requested Recommended Approved 250 2100 Office Supplies 250 250 2,610 2200 Operating Supplies 2,610 2,610 Uniform replacement, 3 positions at 180 540 Replacement issue ammunition 2 cases of .38 special at 340 680 2 cases of .357 magnum ammunition at 425 4 cases of 15,000 double wire evidence tags at 7 per 1,000 450 3 coveralls at 30 per pair 550 2300 Repair and Maintenance Supplies 550 550 Office equipment repair material Miscellaneous spare and replacement parts for department weapons 350 Maintenance supplies for section 100 3100 300 Professional Services 300 300 Annual physical examinations at 100 each for 3 positions 3200 Communication 500 500 500 Long distance 150 Postage for firearms and lost/found property and evidence 350 3400 Insurance 1,860 1,880 1,860 General Liability and false arrest (.0301 x Salaries and Overtime) 300 3600 Repairs and Maintenance 300 300 Weapons 200 Office equipment 100 480 3800 Miscellaneous 480 480 3807 Laundry and Other Sanitation Services Uniform cleaning - 3 positions at 480

F ANC	ORAGE Fund 0151	- Ancho	orage Poli	ce Servi	e A	rea	FIN	ANCIAL DETA	L Page 70
DEPT.	Unit No	o. DI	V.	:	Uni	t No.	SEC.	7.1	Unit No.
	Police 6001		chnical S	amudaan	61	00	ı	Laboratory lentification	6460
	Police 6001				04	i O O	and 10	<del></del>	0460
ACCT.	<i>EXPENDITURE</i>		1977	1978				1979	
NO.	CLASSIFICATION		ACTUAL	REVISE	0	REQU	JESTED	RECOMMENDED	APPROVED
	Personal Services	т	ncluded						
1100	Salaries & Wages		n Budget	84,5	90	8	36,460	85,330	85,330
1200	Overtime		nit 6620	1,8			2,670	2,670	2,670
1300	Differential Compensation	_ i	n 1977	3,9			3,960	3,960	3,960
1400	Personnel Benefits			30,4	50		31,130	30,720	30,720
1500	Allowances			4,9	60		4,900	4,900	4,900
1600	Vacancy Factor			(1,1			-0-	-0-	-0-
	Total Personal Services			124,6	30	1.	29,120	127,580	127,580
	_								
0400	Supplies			_	^^		700		100
2100	Office Supplies				00		400 9,580	400	400
2200 2300	Operating Supplies			6,9			-	9,580	9,580 1,400
2300	Repair & Maint. Supplies Total Supplies			8,0	50		1,400 11,380	1,400 11,380	11,380
	rotar Suppries			0,0	150		11,300	11,300	11,300
	Other Services & Charges								
3100	Professional Services	- 1		2,3	ററ		2,600	2,600	2,600
3200	Communication				40		250	250	250
3300	Transportation			1	-0-	1	-0-	-0-	-0-
3400	Insurance	1		1,0		1	2,690	2,660	2,660
3500	Public Utility Services			1	-0-		-0-	-0-	-0-
3600	Repairs & Maintenance			4	00		2,200	2,200	2,200
3700	Rentals			-	-0-		-0-	-0-	-0-
3800	Miscellaneous		<del> </del>		70		540	540	540
	Total Other Services & Cha	rges		4,8	60		8,280	8,250	8,250
4100	Debt Service			-	0-		-0-	-0-	-0-
	Capital Outlay								
5300	Improvements Other Than BI	rias.		_	-0-	l	-0-	-0-	-0-
5400	Machinery & Equipment	age.		4,9			-0-	-0-	-0-
5500	Library Books & Art Objects				-0-		-0-	-0-	-0-
	Total Capital Outlay			4,9			-0-	-0-	-0-
	Direct Organizational Cost			142,4		1	48,780	147,210	147,210
6000	Add Intragovernmental Charg	es		32,0			31,380	29,410	29,210
7000	Total Budget Unit Cost			174,			80,160	176,620	176,420
7000	Less Intragovernmental Charge Function Cost	les		174,4	-0- <del>190</del>	+	80,160 -0-	176,620 -0-	176,420 -0-
					~- ·	<del> </del>			
ACCT. NO.	REVENUE SOURCE								
	Total Reve	nues  -			-0-	1	-0-	-0-	-0-
local	Taxes Required For Fund	<u></u>			-0-	<b>†</b>	-0-	-0-	-0-
Lucai	TANGS HELPHIED FOR FURI	WOII		1	~	1.	<i>U</i> -		

IUNICIPALITY OF ANCI	HORA	GE						PERSONNE	L.	Page 7
EPT.	Unit	No.	DIV.			Unit No.	SEC	ime Labora	rorv	Unit No
Police	6001	Ŀ	Techr	nical Serv	ices	6400	and	Indentifica	ation	6460
CLASSIFICATION	<u> </u>	R.A	ANGE	POSITIONS 1978				1979		
CLASSIFICATION			STEP	1 13/0 1	REQUESTED		RECO	MMENDED	APPROVED	
Identification					*		*		*	
Specialist		27P	F	l	1	34,158	1	33,714	1	33,71
Patrol Officer		25P	F	7.4	1	32,465	1	32,043	1	32,04
Police Cadet		16P	1E	4-4	1	19,831	1	19,573	1.	19,53
	]									
	Ī									
Total	al			3	3	86,454	3	85,330	3	85,33

\*These columns used for the number of positions in each classification.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime		2,670	2,670	2,670
1201 Overtime	120			
1300 Differential Compensation		3,960	3,960	3,960
1305 Educational Differential				
1400 Personnel Benefits		31,130	30,720	30,720
36% x Salaries and Wages		3.,.03	,	20,,,
1500 Allowances		4,900	4,900	4,900
1501 Meals 3,600				
1502 Clothing and Uniform 1,300				
1,300				

	CIPALITY OF A	<del></del>				COMMENTARY	1.490 /0
DEPT.		Unit No.	DIV.	Unit No.	SEC	·Crime Laborato	ory Unit No.
Polic	e	6001	Téchnical Services	6400	And	ldentification	6460
ACCOU					-1	1979	
NO	•	LINE ITEM	EXPLANATION	Departme Request		Mayor Recommended	Assembly Approved
2100	Office Suppli	ies			400	400	400
2200	tion Smocks and co Fingerprint s	ncements for 18 poveralls 20 supplies 2,00 cocessing c 1,20	0 hemical supplies 0 1m	9,	580	9,580	9,580
2300	Repair and Ma	intenance	Supplies nd flash units	1,	400	1,400	1,400
3100	Small tools Professional Physical Exam Color photogr	n x 3 30	0 ssing	2,	600	2,600	2,600
3200	Communication Long distance	n	<b>U</b>		250	250	250
3400	Insurance General Liabi (.0301 x Sala			2,	690	2,660	2,660
3600	Photograph pr maintenance	ocessing e 50	quipment repair and O pair and maintenance	2,	200	2,200	2,200
	Camera repair	1,00	0		,		
3800 3805	Miscellaneous Dues, Subscri Journal of Fo	ptions and prensic Sci	Memberships ences O		540	540	540
3ደበ7		on for Identification					
5007	Uniform and n	48	ation Services O cleaning, 160 per				
	year x 3						

MUNICIPALITY FINANCIAL DETAIL Page 705 0151 - Anchorage Police Service Area OF ANCHORAGE Fund DEPT. Unit No. DIV. Unit No. SEC. Unit No. 6001 Technical Services 6400 Data Systems 6470 Police 1977 1979 **EXPENDITURE** 1978 ACCT. CLASSIFICATION NO. **ACTUAL** REVISED REQUESTED RECOMMENDED **APPROVED** Personal Services Included 44,390 43,820 1100 Salaries & Wages in Budget 43,650 43,820 1200 Overtime Unit 6420 -0--0--0--0-1300 Differential Compensation in 1977 -0-2,060 2,060 2,060 1400 Personnel Benefits 15,980 15,770 15,650 15,770 1500 Allowances 3,140 1,300 1,300 1,300 1600 Vacancy Factor (2.240)-0--0--0-**Total Personal Services** 60,200 62,950 63,730 62,950 Supplies 2100 Office Supplies 200 200 200 200 2200 Operating Supplies 570 200 570 570 -0--0--0--0-2300 Repair & Maint. Supplies 400 770 770 770 **Total Supplies** Other Services & Charges 12,760 3100 230 10,100 12,760 Professional Services 250 3200 250 Communication 350 250 1,790 1,790 3300 Transportation 880 1,790 1,320 3400 Insurance 530 1,340 1,320 -0-3500 **Public Utility Services** -0--0--0-3600 -0-Repairs & Maintenance -0--0--0--0-3700 Rentals -0--0--0-1,280 3800 Miscellaneous 340 1,280 1,280 17,400 **Total Other Services & Charges** 3,330 14,760 17,400 -0--0--0--0-4100 **Debt Service** Capital Outlay 5300 Improvements Other Than Bldgs. -0--0--0--0-5400 -0-830 Machinery & Equipment 830 830 5500 -0--0--0-Library Books & Art Objects -0-830 **Total Capital Outlay** -0-830 830 63,930 80,090 81,950 **Direct Organizational Cost** 81,950 48,880 6000 55,070 54,290 Add Intragovernmental Charges 49,670 119,000 130,830 Total Budget Unit Cost 134,380 131,620 130,830 7000 Less Intragovernmental Charges 119,000 134,380 131,620 **Function Cost** -0--0--0--0-ACCT. NO. REVENUE SOURCE **Total Revenues** -0--0--0--0--0--0-Local Taxes Required For Function -0--0-

MUNICIPALITY OF ANCH	IORA	GE						PERSONNE	L	Page 700
DEPT.	Unit	No.	DIV.	echnical	· ·	Unit No.	SEC.			Unit No.
Police	600	1	S	ervices		6400	Data	Systems		6470
CLASSIFICATION		RA	4 <i>NGE</i>	POSITIONS 1978			,	1979		
CEAUGIT TOATTON		&	STEP	BUDGET	RE	OUESTED	RECC	OMMENDED	AF	PROVED
Senior Administrativ	/e	15N	В-С	1	1	25,692	1	25,358	1	25,358
Police Clerk II			-1E-F	1	1	18,700	<b>-</b>	18,457		18,457
Tota	al			2	2	44,392	2	43,815	2	43,81

\*These columns used for the number of positions in each classification.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1300 Differential Compensation 1305 Educational Differential		2,060	2,060	2,060
1400 Personnel Benefits 36% x Salaries & Wages		15,980	15,770	15,770
1500 Allowances 1501 Meals 1,200 1502 Clothing and Uniform 100		1,300	1,300	1,300

MUNICIPALITY OF ANCHORAGE COMMENTARY Page 707 DEPT. Unit No. DIV. Unit No. SEC. Unit No. Police 6001 Technical Services 6400 6470 Data Systems 1979 ACCOUNT LINE ITEM EXPLANATION NO. Assembly Department Mavor Requested Recommended Approved Office Supplies 200 200 200 General Office supplies 2200 Operating Supplies 570 570 570 Uniform replacement 140 Printer Ink and paper supplies 130 Magnetic program modules 220 Printer paper 80 3100 Professional Services 10,100 12,760 12,760 Physical examinations 100 Dedicated data processing systems feasibility study 10,000 12,660 3200 Communication 250 250 250 Long distance tolls 3300 Transportation 1,790 1,790 1,790 3301 Travel Expense, Per Diem and Other Costs Senior Administrative Office; Seattle and Los Angeles - Study of Police Computer Systems 1,040 Senior Administrative Officer, San Diego, California - Data Processing Management Conference 750 3400 Insurance 1,340 1,320 1,320 General Liability and false arrest (.0301 x Salaries and Overtime) 3800 Miscellaneous 1,280 1,280 1,280 3803 Printing and Binding Computer input and processing forms and cards 400 3805 Dues, Subscriptions and Memberships Data Processing Management Association 50 Datamation 30 30 Infosystems Computer World 20 Privacy Journal 50 3806 Tuition and Registration Fees Tuition Refund 540 3807 Laundry and Other Sanitation Services

Uniform Cleaning

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COMMENTARY Page 708 MUNICIPALITY OF ANCHORAGE Unit No. DEPT. Unit No. DIV. Unit No. SEC. 6470 Technical Services 6400 Data Systems Police 6001 1979 ACCOUNT LINE ITEM EXPLANATION Mayor Recommended Department Assembly NO. Approved Requested 830 830 830 5400 Machinery and Equipment 1 - Card programmable calculator with thermal printer 540 1 - Bookcase, 36x48, 3 shelf, metal 110 1 - Rollaway data file 180

MUNICIPALITY FINANCIAL DETAIL Page 709 0151 - Anchorage Police Service Area OF ANCHORAGE Fund Unit No. SEC. Unit No. DIV. Unit No. DEPT. Field Operations 6500 6001 Bureau Police 1979 1977 1978 ACCT. **EXPENDITURE** CLASSIFICATION NO. RECOMMENDED REVISED REQUESTED **APPROVED** ACTUAL Included Personal Services in Budget 46,070 45,470 45,470 1100 46,920 Salaries & Wages Unit 6100 -0--0-1200 Overtime -0--0in 1977 2,310 1300 Differential Compensation -0-2,310 2,310 16,760 16,370 16,370 16,590 1400 Personnel Benefits 1,800 1,800 1500 Allowances 1,320 1,800 (1,850)-0--0--0-1600 Vacancy Factor 63,150 66,770 65,950 65,950 **Total Personal Services Supplies** 100 100 100 100 2100 Office Supplies 400 380 380 380 2200 **Operating Supplies** 2300 Repair & Maint. Supplies -0--0--0--0-480 480 **Total Supplies** 500 480 Other Services & Charges 242,300 419,050 419,050 419,050 3100 **Professional Services** 250 250 250 3200 Communication 440 -0-3300 Transportation -0--0--0-1,370 3400 Insurance 560 1,390 1,370 -0-3500 -0--0--0-**Public Utility Services** 100 3600 Repairs & Maintenance 100 100 100 -0-3700 Rentals -0--0--0-360 3800 Miscellaneous 200 2,360 2.360 243,600 423,130 423,130 **Total Other Services & Charges** 423,150 -0--0--0--0-4100 Debt Service Capital Outlay 5300 Improvements Other Than Bldgs. 5400 Machinery & Equipment 5500 Library Books & Art Objects **Total Capital Outlay** -0--0--()--0-489,560 489,560 307,250 490,400 **Direct Organizational Cost** 172,390 227,300 189,900 177,260 6000 Add Intragovernmental Charges 661,950 534,550 666,820 Total Budget Unit Cost 680,300 573,950 7000 Less Intragovernmental Charges 446,550 592,300 578,820 88,000 **Function Cost** 88,000 88,000 88,000 ACCT. NO. REVENUE SOURCE 9731 Lease and Rental 88,000 88,000 88,000 88,000 Revenue 88,000 88,000 88,000 **Total Revenues** 88,000 -0-Local Taxes Required For Function -0--0--0-

MUNICIPALITY OF ANCH	IORA	GE						PERSONNE	L	Page 710
DEPT.	Unit		DIV. Fiel	d Operatio	ns	Unit No.	SEC.			Unit No.
Police	600	1	Bure			6500				
CLASSIFICATION		R.A	ANGE	POSITIONS 1978			7	1979		
		&	STEP	BUDGET	REC	QUESTED	RECO	OMMENDED	AP	PROVED
Police Major		18 1	N-F	1	1	46,063	1	45,464	1	45,464
Tota	al			1	1	46,063	1	45,464	1	45,464

\*These columns used for the number of positions in each classification.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1300 Differential Compensation 1305 Educational Differential		2,310	2,310	2,310
1400 Personnel Benefits 36% x Salaries & Wages		16,590	16,370	16,370
1500 Allowances 1501 Meals 1,200 1502 Clothing and Uniform 600		1,800	1,800	1,800

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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Unit No. Unit No. SEC. DEPT. Unit No. DIV. Field Operations 6500 Police 6001 Bureau 1979 ACCOUNT LINE ITEM EXPLANATION Mayor Assembly Department NO. Recommended Approved Requested 100 100 2100 100 Office Supplies General office supplies 380 2200 380 380 Operating Supplies Miscellaneous operating supplies 250 130 Map development 419,050 3100 Professional Services 419,050 419,050 Annual physical examination 350 Contract with State of Alaska to house Municipal prisoners 418,700 250 3200 250 250 Communication Long distance and telegraph 3400 1,370 Insurance 1,390 1,370 General liability and false arrest  $(.0301 \times Salaries)$ 100 100 100 3600 Repairs and Maintenance Miscellaneous repairs 2,360 3800 Miscellaneous 2,360 2,360 3803 Printing and Binding 300 copies of rules and regulations 2,000 3805 Dues, Subscriptions and Memberships 200 3807 Laundry and Other Sanitation Services 160

MUNICIPALITY
OF ANCHORAGE Fund 0151 - Police Service Area

FINANCIAL DETAIL Page 712

OF ANCH	IORAGE Fund	0121 - LOTI	ce Service A	rea			FIN	ANCIAL DETA		Page / 1
DEPT.		Unit No.	DIV. Uniform		Un	it No.	SEC.			Unit No.
	Police	6001	Field Serv		66	00	Ac	lministration		6610
ACCT.	EXPEND	ITIIDE	1977	1978			<u> </u>	1979		
NO.	CLASSIFIC		ACTUAL	REVISE	D	REQU	JESTED	RECOMMENDED		PPROVED
<del></del>	Personal Services									
1100	Salaries & Wages		29,180	128,3	30	12	27,110	125,460		125,460
1200	Overtime		1,200	18,6			9,590	9,590		9,590
1300	Differential Compe	neatinn	-0-	2,3			4,770	4,770		4,770
1400	Personnel Benefits	, isaci și .	9,840	45,8			45,760	45,160		45,160
1500	Allowances		940	3,3		ĺ	3,900	3,900		3,900
1600	Vacancy Factor		-0-	(1.6		<b>!</b>	-0-	-0-		-0-
	Total Personal S	ervices	41,160	197,4		19	91,130	188,880		188,880
	Supplies									
2100	Office Supplies		20	2	00		1,000	1,000		1,000
2200	Operating Supplies		20		40					1,840
2300	Repair & Maint, Su	polies	-5-	]	.5ŏ		1,840 200	1,840 200		200
2,000	Total Supplies		40	8	90		3,040	3,040		3,040
	Other Services & Cl	harnes								
3100	Professional Service		100		00		1,050	1,050		1,050
3200	Communication	<b></b>	320	1	100		350	350		350
3300	Transportation		30	1	-0-		-0-	-0-		-0-
3400	Insurance		80	1,5			5,080	5,030		5,030
3500	Public Utility Servi	ces	-0-		-0-		-0-	-0-		-0-
3600	Repairs & Maintena		-0-	i	.00	ì	300	300		300
3700	Rentals		-0-	ł	-0		-0-	-0-		-0-
3800	Miscellaneous		40	9	90		5,200	5,200		5,200
0000	Total Other Ser	vices & Charges	570	3,9			11,980	11,930		11,930
4100	Debt Service		-0-	-	-0-		-0-	-0-		-0-
	Capital Outlay					İ				0
5300	Improvements Oth	•	-0-	1	-0-		-0-	-0-		-0-
5400	Machinery & Equip		-0-	1	-0		1,130	1,130		1,130
5500	Library Books & A		-0-		<u>-0-</u> -0-	<del>                                     </del>	<u>-0-</u>	-0-		
	Total Capital O	utlay		•			1,130	1,130		,
	Direct Organization	nal Cost	41,770	202,	230	2	07,280	204,980		204,980
6000	Add Intragovernme		118,460	2,969,	L90		07,270	3,179,340		,157,640
	Total Budget Unit		160,230 160,230	3,171, 3,171,		3,6	14,550	3,384,320 3,384,320		,362,620
7000	Less Intragovernm	ental Charges	160,230		420 -0-	3,6	14,550 -0-	3,384,320	3	,362,620 -0-
	Function Cost					<del> </del>	-0-			
ACCT. NO.		E SOURCE								
100	716 7 117 016									***************************************
The state of the s										
and the state of t										
And the same of th	To	otal Revenues	-0-		-0-		-0-	-0-		-0-
Local	Taxes Required	For Function	-0-	<u></u>	-0-		-0-	-0-	<u>L</u>	-0-

MUNICIPALITY OF ANCH	IORA	GE						PERSONNE	L	Page 713
DEPT.	Unit	No.	DIV.	niformed		Unit No.	SEC.			Unit No.
Police	600	1	Field Services		ces	6600	Ac	Administratio		6610
CLASCISICATION	<u>'                                     </u>	RA	NGE	POSITIONS 1978			·	1979		
CLASSIFICATION			STEP	BUDGET	RE	QUESTED	RECO	OMMENDED	APPROVED	
Police Captain		18 1	NF	1	1	46,063	1	45,464	1	45,464
Police Lieutenant		17 1	NF	2	2	81,046	2	79,992	2	79,992
								-		
	j									
Tota	al			3	3	127,109	3	125,456	3	125,456
*These columns used for th	e numi	ber of	position:	s in each class	ficatio	7.		1		

OTHER PERSO	NAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO.	EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtim			9,590	9,590	9,590
1300 Shift Di 1302 Shift D 1305 Educati			4,770	4,770	4,770
1400 Personne 36% x Sa	l Benefits laries & Wages		45,760	45,160	45,160
1500 Allowanc 1501 Meals 1502 Clothin	es 3,600 g and Uniform 300		3,900	3,900	3,900

COMMENTARY Page 714 MUNICIPALITY OF ANCHORAGE DEPT. Unit No. DIV. Unit No. SEC. Unit No. Uniformed Field Police 6001 Services 6600 Administration 6610 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Recommended Requested Approved 2100 Office Supplies 1,000 1,000 1,000 General office supplies 2200 Operating Supplies 1,840 1,840 1,840 Miscellaneous Operating Supplies 1,000 Uniform replacement - three personnel at 280 840 2300 Repair and Maintenance Supplies 200 200 200 General Maintenance Supplies 3100 Professional Services 1,050 1,050 1,050 Annual physical examinations 3 positions at 350 3200 Communication 350 350 350 Long distance charges and telegrams 3400 Insurance 5,080 5,030 5,030 General Liability and false arrest (.0301 x Salaries and Overtime) 4,120 4,070 Lifetime medical insurance for retired police command officers 3600 Repair and Maintenance 300 300 300 Office fixture repair 3800 Miscellaneous 5,200 5,200 5,200 3803 Printing and Binding Miscellaneous operating materials 500 3805 Dues, Subscriptions and Memberships 3 Notary renewals at 60 3806 Tuition and Registration Fees 3 positions x 2 semesters x 6 credits x 60 per credit 2,160 3807 Laundry and Other Sanitation Services 3 positions at 160 3813 Contributions Contribution to Alaska State Troopers for helicopter services 1,880 5400 Machinery and Equipment 1,130 1,130 1,130 l electronic printing claculator with two memories 450

COMMENTARY Page 715 MUNICIPALITY OF ANCHORAGE DEPT. Unit No. DIV. Unit No. Unit No. Uniformed Field 6001 6600 Police Services Administration 6610 1979 ACCOUNT LINE ITEM EXPLANATION Department Requested Mayor Recommended NO. Assembly Approved Machinery and Equipment (Con't.) 1 bookcase, metal, 36 x 48, 3-shelf 5400 110  $\boldsymbol{l}$  chair, executive swivel, metal with arms 130 3 side chair, steel, without arms at 70 l portable pocket tape recorder

Anchorage MUNICIPALITY FINANCIAL DETAIL Page 716 0151 - Police Service Area OF ANCHORAGE Fund SEC. DEPT. Unit No. Unit No. Unit No. Uniformed Field 6620 6600 Patrol Police 1000 Services 1979 1977 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED *APPROVED* REVISED REQUESTED ACTUAL Personal Services 4,343,920 2,844,950 3,709,850 4,391,530 4,219,440 1100 Salaries & Wages 563,220 579,530 487,730 578,260 305,360 1200 Overtime 195,690 146,350 196,570 191,960 -0-1300 Differential Compensation 1,563,810 1,519,000 1400 965,970 1,335,180 1,580,950 Personnel Benefits 194,550 89,960 166,410 193,700 188,100 1500 Allowances -0-(59,220)-0--0--0-1600 Vacancy Factor 6,877,500 4,206,240 6,941,010 6,681,720 5,786,300 **Total Personal Services** Supplies 2,880 3,140 Office Supplies 3,410 3,000 3,000 2100 106,330 17,450 67,360 103,580 100,270 2200 **Operating Supplies** 350 -0-350 2300 Repair & Maint. Supplies 40 350 106,930 103,620 109,820 20,900 70,240 **Total Supplies** Other Services & Charges 19,030 3100 9,560 17,260 18,650 18,250 Professional Services 550 3200 570 550 Communication 610 550 -0--0-3300 -0--0--0-Transportation 147,950 3400 Insurance 7,990 45,930 149,590 143,710 -0-3500 **Public Utility Services** -0--0--0--0-1,700 Repairs & Maintenance 1,930 3600 610 1,700 1,700 -0--0-3700 Rentals -0--0--0-75,570 76,720 87,670 3800 Miscellaneous 149,570 109,810 245,950 106,440 215,260 280,300 239,780 **Total Other Services & Charges** 128,340 165,530 141,370 139,430 139,430 4100 **Debt Service** Capital Outlay -0--0--0--0--0-5300 Improvements Other Than Bldgs. 12,250 69,280 74,450 71,420 72,640 5400 Machinery & Equipment -0--0--0--0--0-5500 Library Books & Art Objects 12,250 74,450 69,280 71,420 72,640 **Total Capital Outlay** 4,474,170 7,471,440 **Direct Organizational Cost** 6,287,620 7,536,950 7,235,970 6000 Add Intragovernmental Charges 3,956,300 2,657,620 3,441,910 4,176,330 3,966,360 11,713,280 9,520 Total Budget Unit Cost 7,131,790 9,729,530 11,202,330 9,520 11,427,740 7000 -0-Less Intragovernmental Charges 7,650 <u>9,520</u> 7,131,790 9,721,880 **Function Cost** 11,703,706 11,192,810 11,418,220 ACCT. REVENUE SOURCE NO. 9003 Penalty and Interest on Delinquent Taxes 49,890 74,200 55,000 55,000 55,000 9021 Franchises 234,750 392,700 -0--0--0-9311 Federal Revenue Sharing 482,650 1,139,100 1,682,850 1,705,600 1,652,300 9347 Liquor Licenses 181,170 130,200 200,000 200,000 200,000 9353 Police Protection 1,950,760 1,380,060 1,470,280 1,829,700 1,811,090 9356 State Auto Fees -0-424,200 544,560 544,560 559,800

**Total Revenues** 

Local Taxes Required For Function

MUNICIPALITY Anchorage FINANCIAL DETAIL Page 717 OF ANCHORAGE Fund 0151 - Police Service Area DEPT. Unit No. DIV. Unit No. SEC. Unit No. Uniformed Field 6001 Police Services 6600 Patrol 6620 1977 1978 1979 ACCT. **EXPENDITURE** NO. CLASSIFICATION ACTUAL REVISED REQUESTED RECOMMENDED **APPROVED** Personal Services 1100 Salaries & Wages 1200 Overtime 1300 Differential Compensation 1400 Personnel Benefits 1500 Allowances 1600 Vacancy Factor **Total Personal Services** Supplies 2100 Office Supplies 2200 **Operating Supplies** 2300 Repair & Maint. Supplies **Total Supplies** Other Services & Charges 3100 Professional Services 3200 Communication 3300 Transportation 3400 Insurance 3500 Public Utility Services 3600 Repairs & Maintenance 3700 Rentals 3800 Miscellaneous **Total Other Services & Charges** 4100 **Debt Service** Capital Outlay Improvements Other Than Bldgs. 5300 5400 Machinery & Equipment 5500 Library Books & Art Objects **Total Capital Outlay Direct Organizational Cost** 6000 Add Intragovernmental Charges Total Budget Unit Cost 7000 Less Intragovernmental Charges **Function Cost** ACCT. NO. REVENUE SOURCE 9483 Police Services 11,420 25,600 -0--0--0-9499 Reimbursed Cost 60,380 -0-32,000 -0--0-9731 Lease and Rental Revenues 53,790 -0--0--0--0-9761 Interest on Short Term 48,240 22,200 60,000 60,000 Investment 60,000 0780 Fund Balance -Appropriated -0--0--0-600,000 -0-2,502,350 **Total Revenues** 3,678,480 4,493,170 4,994,860 4,370,190 4,629,440 Local Taxes Required For Function 6,043,400 7,048,030 7,210,590 6, 197, 950

DEPT.	Unit N	lo. D	IV.	iformed		Unit No.	SEC.			Unit No.	
Police	6001			eld Servi	ces	6600		Patrol		6620	
CLASSIFICATION		RANG	GE	POSITIONS 1978			·	1979			
CEASSII ICATION		& ST	EΡ	BUDGET	RE	QUESTED	RECC	DMMENDED	APPROVED		
Police Lieutenant	1	17 F-(	G	3	* 3	120,990	* 3	119,417	* 3	119,417	
Police Sergeant	2	27P F		6	6	210,156	6	207,424	6	207,424	
Police Corporal	2	26 <b>P</b> F		6	6	199,897	6	197,298	6	197,298	
Patrol Officer/ Senior Patrol Office		24P A- 25P F		111	111	3,259,900	111	3,217,521	111	3,217,521	
Police Cadet	]	16P-1 <i>E</i>	A-C	2	2	35,880	2	35,414	2	35,414	
				128	128	3,826,823	128	3,777,074	128	3,777,074	
New Positions											
Patrol Officer (1)	1	24P A-	-В		18	465,696	18	459,642	24	584,118	
Police Corporal		26P F			3	99,006	0	<u> </u>	-0-	-0-	
	1				21	564,702	18	459,642	24	584,118	
Full Time Equivalen (FTE)	<u> </u>				in the winds the standard from		( 1)	( 17,281	)(1)	(17,281)	
Tota	L			128	149	4,391,525	145	4,219,435	151	4,343,911	

\*These columns used for the number of positions in each classification.

## COMMENTARY:

(1) Effective 1-1-79 (Eagle River Area Expansion).

OTHER PERSONAL SERVICES COMM.	ENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	1	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			578,260	563,220	579,530
1201 Overtime					
1300 Differential Compensation	ì		196,570	191,960	195,690
1302 Shift Differential					
131,730	132,060				
1305 Educational Differential	='				
64,840	63,630				
1400 Personnel Benefits			1,580,950	1,519,000	1,563,810
36% x Salaries & Wages					
1500 Allowances		1	193,700	188,100	194,550
1501 Meals 178,800	180,000				
1502 Clothing and Uniform					
14,900	14,550				
venture en en en en en en en en en en en en en					

COMMENTARY Page 719 MUNICIPALITY OF ANCHORAGE DIV. SEC. Unit No. DEPT. Unit No. Unit No. Uniformed Field Police 6001 6600 Services 6620 Patro1 1979 ACCOUNT LINE ITEM EXPLANATION Assembly Department Mayor NO. Recommended Requested Approved 2100 3,140 Office Supplies 3,000 3,000 General office supplies 106,330 2200 Operating Supplies 103,580 100,270 video tapes 2,000 portable radio batteries 900 portable cassette tapes 1,400 traffic cones 350 fingerprint kits 320 eye shields 60 recorder batteries 600 dog food 2,800 dispatch cards 360 Uniform replacement 127 at 280 35,840 35,560 18 at 1,010 21,210 18,180 26 at 1,010 20,200 20,200 26,260 Flashlight batteries 1,800 safety road flares 7,600 300 keys headlight flashers 80 1,200 evidence bags tear gas replacement 2,000 canine grooming and operating supplies breathalyzer ampoules 680 shotgun, rifle and pistol ammunition 600 cassette charger 30 350 2300 350 Repair and Maintenance Supplies 350 Miscellaneous supplies 3100 Professional Services 19,030 18,650 18,250 Annual physical examination 124 at 100 12,500 12,400 3 at 350 1,050 18 at 100 2,100 1,800 20 entry physicals at 100 2,000 6 entry physicals at 130 -0- -0- 780Physical examinations and veterinary treatment of Canine Corps 1,000 550 3200 550 550 Communication long distance and telegram charges 250

COMMENTARY Page 720 MUNICIPALITY OF ANCHORAGE Unit No. DEPT. Unit No. DIV. Unit No. SEC. Uniformed Field 6620 6001 Services 6600 Patrol. Police 1979 ACCOUNT LINE ITEM EXPLANATION Mayor Assembly NO. Department Requested Recommended Approved 3200 Communication (Con't.) postage for evidence 300 147,950 143,710 3400 Insurance 149,590 General Liability and false arrest (.0301 x Salaries and Overtime) 149,570 143,713 147,950 1,700 1,700 1,700 3600 Repairs and Maintenance Maintenance agreements for typewriters, cameras and fixture 76,720 3800 Miscellaneous 109,810 75,570 3803 Printing and Binding 870 dispatch cards 3804 Court Costs, Investigations, Filing Fees Investigation Fund 4,000 4,000 Forensic Laboratory Services 20,000 3805 Dues, Subscriptions and Memberships Notary renewals 720 Statute supplements 280 Municipal code books 1,000 3806 Tuition and Registration Fees Tuition refunds 7,200 3807 Laundry and Other Sanitation Services Uniform cleaning 151 positions at 160 23,840 23,200 24,160 3812 Contingencies Eagle River Expansion contingency 3813 Contributions Contributions to Equipment Maintenance for purchase of: 3 patrol sedans at 6,550 13,100 -0l all terrain vehicle 9,800 9,000 l prison transport van 8,800 9.300 l trail motorcycle replacement 1,600 -0-3 replacement patrol sedans for home cars at 6,200 18,600 139,430 165,530 4100 Debt Service 139,430 103,510 132,680 4101 Principal 103,510 32,850 35,920 4102 Interest 35,920

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 721 DEPT. Unit No. DIV. Unit No. Unit No. Uniformed Field 6001 Police 6600 Services Patrol 6620 1979 ACCOUNT LINE ITEM EXPLANATION Mayor Assembly NO. Department Requested Recommended Approved 5400 Machinery and Equipment 60,280 71,420 72,640 5 4-channel mobile radio with scanner at 5,840 7,300 1,460 5 Siren control units at 375 1,500 1,880 21 Replacement emergency light units at 35 7,000 7,250 10 Alley lights at 50 9 shotgun locks at 50 400 450 10 4-channel portable radio with scanner at 1,400 14,000 1 Breathalyzer 1,500 l closed circuit television system 2,500 12 Portable pocket records at 220 each 2,640 2 Desks,  $30 \times 60$  clerical at 400 each l Chair, swivel without arms 100 20 Chairs, steel, side, without arms at 70 each 1,400 3 File cabinets, standard, 4-drawer, letter at 190 each 570 1 File cabinet, standard, 4-drawer, legal at 200 each 200 2 Storage cabinets at 220 each 440 10 Manual typewriters at 340 each 3,400 1 Typewriter, collecting 850 1 Table 60 x 30 230 1 Battery charger, 3 panel 250 2 Tear gas launchers and ammunition at 280 each 560 7 Portable radars, K-band at 1,500 each 10,500 12 Tactical safety helmets at 40 each 1 37mm Teargas launcher 430 22 Personnel lockers at 150 each 2,400 3,300 2,400 12 12-gauge shotguns at 160 each 1,600 1,920 1,600 6 35mm Camera with flash and case at 590 each 3,540

MUNICIPALITY OF ANCHORAGE  DEPT. Unit No. DIV. Unit No. SEC. Unit No. Police 6001 Services 6600 Patrol 6620	0.
Police 6001 Services 6600 Patrol 6620	
ACCOUNT 1978 1979	
NO. LINE ITEM EXPLANATION Revised Department Mayor Assembly Revised Requested Recommended Approve	,
LINE ITEM EXPLANATION Description Amounts	

MUNICIPALITY FINANCIAL DETAIL 0151 - Anchorage Police Service Area Page 723 OF ANCHORAGE Fund DEPT. Unit No. Unit No. DĮŲ. Unit No. SEC. Uniformed Field 6630 Police 6001 6600 Traffic Services 1977 1978 1979 ACCT. **EXPENDITURE** NO. CLASSIFICATION ACTUAL REVISED REQUESTED RECOMMENDED **APPROVED** Personal Services 297,530 584,830 765,220 665,860 1100 Salaries & Wages 665,860 23,170 32,110 28,200 1200 Overtime 14,460 28,200 15,160 33,320 31,530 31,530 1300 Differential Compensation -0-239,710 1400 Personnel Benefits 100,640 210,540 275,480 239,710 1500 12,750 29,280 36,400 30,800 30,800 Allowances 1600 (13, 220)Vacancy Factor -0--0--0--0-**Total Personal Services** 425,380 849,760 1,142,530 996,100 996,100 Supplies 2100 Office Supplies 1,350 700 1,590 1,350 1,350 2200 Operating Supplies 7,640 8,350 14,270 11,180 11,180 2300 Repair & Maint. Supplies 240 -0--0--0--0-**Total Supplies** 8,580 9,940 12,530 15,620 12,530 Other Services & Charges 3100 **Professional Services** 15,380 23,630 26,960 26,560 26,560 3200 Communication 1,210 500 1,650 500 500 3300 Transportation 210 -0--0--0--0-3400 Insurance 580 7,260 24,000 20,790 20,790 3500 Public Utility Services -0--0--0--0--0-3600 Repairs & Maintenance 80 270 300 300 300 3700 Rentals -0--0--0--0--0-3800 22,360 39,340 42,710 22.790 Miscellaneous 22.790 **Total Other Services & Charges** 39,820 72,150 94,470 70,940 70,940 -0--0--0--0-4100 **Debt Service** -0-Capital Outlay -0-5300 Improvements Other Than Bldgs. -0--0--0--0-6,510 5,800 5400 11,660 14,270 5,800 Machinery & Equipment -0--0--0--0-5500 Library Books & Art Objects -0-6,510 11,660 14,270 5,800 **Total Capital Outlay** 5,800 1,085,370 **Direct Organizational Cost** 480,290 943,510 1,266,890 1,085,370 6000 Add Intragovernmental Charges 335,640 999,550 1,017,620 934,510 938,210 815,930 2,019,880 Total Budget Unit Cost 1,943,060 2,284,510 2,023,580 70,520 211,910 7000 106,930 Less Intragovernmental Charges 445,490 154,700 745,410 1,836,130 1,839,020 1,807,970 1,868,880 **Function Cost** ACCT. NO. REVENUE SOURCE 9211 Fines and Forfeiture 713,270 718,980 1,178,500 1,178,500 1,229,440 **Total Revenues** 713,270 718,980 1,178,500 1,178,500 229,440 32,140 578,530 Local Taxes Required For Function 1,117,150 660,520 690,380

MUNICIPALITY OF ANCH	UNICIPALITY OF ANCHORAGE PERSONNEL										
DEPT.	Unit	No.	DIV.	niformed		Unit No.	SEC.			Unit No.	
Police	600	1	2	Field Services 6600			r	raffic	6630		
CLASSIFICATION		R.A	ANGE	POSITIONS 1978				1979			
CLASSIFICATION	**********	&	STEP	BUDGET	RE	REQUESTED		OMMENDED	APPROVED		
Police Sergeant		27P	F	1	* 1	35,026	1	34,571	1	34,571	
Patrol Officer		27P	B-F	17	17	494,536	17	488,107	17	488,107	
Parking Enforcement Officer		16P	C-F	3	3	72,112	3	71,175	3	71,175	
Police Cadet		16P-	-1B-C	1	1	17,794	1	17,563	1	17,563	
Police Clerk II (1)		14P-	-1C-D	23	0 22	-0- 619,468	0 22	-0- 611,416	0 22	-0- 611,416	
New Positions											
Patrol Officer (2)		24P	А-В		2	51,744	2	51,071	2	51,071	
Patrol Officer (3)		24P	А-В		2	51,744	0	-0-	0	-0-	
Parking Enforcement Officer (4)		16P	А-В		<u>2</u> 6	42,262 145,750	1 3	20,935 72,006		20,935 72,006	
Full Time Equivelant (FTE)	Ė					,,,,,,	( 1)	( 17,563	) (1)	(17,563)	
Tota	al			23	28	765,218	24	665,859	24	665,859	

\*These columns used for the number of positions in each classification.

- (1) Lateral Transfer of this position to Records, Budget Unit 6420.
- (2) Effective 1/1/79 (Eagle River Expansion).
- (3) Two new Patrol Officer positions to increase traffic enforcement.
- (4) Two new Parking Enforcement Officer positions to increase parking enforcement.

  One (1) CETA positions will support this budget unit.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtime		32,110	28,200	28,200
1300 Differential Compensation 19,350 18,530 1302 Shift Differential		33,320	31,530	31,530
13,970 13,000 1400 Personnel Benefits 36% x Salaries & Wages		275,480	239,710	239,710
1500 Allowances 1501 Meals 33,600 28,800 1502 Clothing & Uniform. 2,800 2,000		36,400	30,800	30,800

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 725 DEPT. DIV. SEC. Unit No. Unit No. Unit No. Uniformed Field 6001 Police Services 6600 Traffic 6630 1979 ACCOUNT LINE ITEM EXPLANATION Assembly NO. Department Mayor Requested Recommended Approved 2100 Office Supplies 1,350 1,350 1,350 Manila folders binders writing tablets pencils pen refills 500 Miscellaneous General desk and office supplies 2200 Operating Supplies 14,270 11,180 11,180 800 breathalyzer ampoules at 1.25 1,000 10 micro-cassette tapes at 3.50 40 120 8 measuring tapes 35mm Photographic film 380 Traffic cones Miscellaneous Investigative Aids flares, batteries, clipboards, chalk, etc. 1,460 1,560 Uniforms: Sworn male new 2 x 1010 4,040 2,020 4,760 Existing 17x280 Non-sworn male (CETA) 1 x 230 230 Police cadet 1 x 470 470 -0-Parking Enforcement Personnel 4 positions at 160 640 2 new positions at 430 860 -0-4 roller tapes at 45.00 3100 26,560 Professional Services 26,960 26,560 Physical Examination 24 positions x 100 2,800 2,400 1 CETA position x 100 100 Towing and Storage of impounded vehicles 20,310 color film processing 750 Forensic Laboratory Services 3,000 500 500 3200 Communication 500 Evidence postage

**COMMENTARY** MUNICIPALITY OF ANCHORAGE Page 726 DEPT. Unit No. DIV. Unit No. SEC. Unit No. Uniformed Police 6001 Field Services 6600 Traffic 6630 1979 ACCOUNT LINE ITEM EXPLANATION NO. Mayor Department Assembly Recommended Requested Approved 3400 Insurance 24,000 20,790 20,790 General liability and false arrest insurance (.0301 x Salaries and Overtime) 3600 Repairs and Maintenance 300 300 300 Typewriter Maintenance agreements l electric 90 3 manual 210 3800 Miscellaneous 22,790 42,710 22,790 3803 Printing and Binding Moving citations, 70,000 at 49 per 1,000 3,430 3805 Dues, Subscriptions and Memberships 1 vehicle identification manual 20 4 notary renewals 240 1 highway and vehicle safety report Assorted abstracts and new publications relating to traffic regulations 300 3806 Tuition and Registration Fees 3 credits x 3 semesters x 58 x 10 personnel 5,220 3807 Laundry and Other Sanitation Services Uniform cleaning 24 positions at 160 4,480 3,840 1 CETA position at 160 160 3808 Contractual Services Not Otherwise Classi-Blood alcohol laboratory tests 300 tests at 24 7.500 3813 Contributions Contribution to Equipment Maintenance for purchase of 2 patrol cars at 7,090 14,180 090 Contribution to Equipment Maintenance for depreciation short fall for replacement of 7 traffic sedans at 200 1,400 Contribution to Alaska State Troopers for helicopter services 620 Contribution to Equipment Maintenance for purchase of 1 Cushman scooter 5,100

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 727 DEPT. Unit No. Unit No. DIV. SEC. Unit No. Uniformed Field Police 6001 6600 Services Traffic 6630 1979 ACCOUNT LINE ITEM EXPLANATION NO. Mayor Department Assembly Requested Recommended Approved 5400 Machinery and Equipment 14,270 5,800 5,800 2 radar gun replacement at 1,500 each 3,000 2 4-channel mobile radios with scanner at 1,460 each 2,920 2 4-channel portable handheld radios with charger and case at 1,400 each 7,000 2,800 2 Unitrol siren and controls with speakers at 375 each 750 2 Sets emergency lights at 250 each 500 -0-2 Shotgun locks at 50 each 100 -0-

MUNICIPALITY Anchorage FINANCIAL DETAIL Page 728 OF ANCHORAGE Fund 0151 - Police Service Area DEPT. Unit No. DIV. SEC. Unit No. Unit No. Uniformed 6001 6600 6640 Police Field Services Police Reserve 1979 1977 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION ACTUAL REVISED REQUESTED RECOMMENDED **APPROVED** Included Personal Services 1100 Salaries & Wages in Budget 1200 Unit 6620 Overtime in 1977 1300 Differential Compensation 1400 Personnel Benefits 1500 Allowances 1600 Vacancy Factor -0-**Total Personal Services** -0--0--0-Supplies 2100 Office Supplies 300 400 400 400 2200 **Operating Supplies** 8,590 10,720 10,720 10,720 2300 Repair & Maint. Supplies -0--0--0-<u>-0-</u> **Total Supplies** 8,890 11,120 11,120 11,120 Other Services & Charges 3100 **Professional Services** 2,500 12,250 12,250 12,250 3200 Communication -0--0--0--0-3300 Transportation -0--0--0--0-3400 Insurance -0--0--0--0-3500 **Public Utility Services** -0--0--0--0-3600 Repairs & Maintenance -0--0--0--0-3700 Rentals -0--0--0--0-3800 Miscellaneous 2.050 3,420 3.420 3,420 **Total Other Services & Charges** 15,670 15,670 4,550 15,670 4100 **Debt Service** -0--0---0--0-Capital Outlay 5300 Improvements Other Than Bidgs. -0--0--0--0-5400 1,030 Machinery & Equipment -0-1,030 1,030 5500 Library Books & Art Objects -0--0--0--0-**Total Capital Outlay** 1,030 -0-1,030 1,030 **Direct Organizational Cost** 13,440 27,820 27,820 27,820 6000 158,910 170,500 Add Intragovernmental Charges 182,440 171,640 172,350 Total Budget Unit Cost 210,260 198,320 199,460 7000 Less Intragovernmental Charges -0--0--0--0-**Function Cost** 198,320 172,350 210,260 199,460 ACCT. NO. REVENUE SOURCE -0-**Total Revenues** -0--0--0-

172,350

210,260

199,460

198,320

Local Taxes Required For Function

MUNICIPALITY OF ANCI	HORAC	3E							PERSONNE	:L	<b>Page</b> 729
DEPT.	Unit	No.	DIV. Ur	oiforn	no đ		Unit No.	SEC.			Unit No.
Police	600	)1	Fi	ield S	ervi	ces	6600	P	olice Reser	ve	6640
0/ 400/5/04 7/04/	1	RA	NGE	POSIT	IONS				1979		
CLASSIFICATION			STEP	197 BUD	8 GET	RE	QUESTED	REC	OMMENDED	APF	PROVED
None - (1)		~	STEP	BUDG	jE I	*		*		*	NOVED
*These columns used for the COMMENTARY:  (1) Police Reserve						fication	<b>.</b>				
OTHER PERSONAL SER	VICES	COMA	MENTAR	?Y	ESTIM	ATED			1979	<del></del>	
	XPLAN				НΟ		REQUESTE	D	RECOMMENDE	D AP	PROVED

COMMENTARY Page 730 MUNICIPALITY OF ANCHORAGE

101011101171111111111111111111111111111	11110110111				1 -3-1-0
DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
		Uniformed			
Police	6001	Field Services	6600	Police Reserve	6640
			1		

Police	2	6001	Uniformed Field Services	6600	Po:	lice Reserve	6640
ACCOU	NT				-	1979	
NO.		LINE ITEM	EXPLANATION	Departme Requeste	nt ed	Mayor Recommended	Assembly Approved
2100	Office Supplie General Office			,	400	400	400
2200 Operating Supplies Uniform issue and replacement 9,000 Uniform equipment issue and re at 56 1,120 replacement badge sets 10 at 6			o and replacement 20 O 10 at 60	10,	720	10,720	10,720
3100	Professional S Entrance physi		nations 35 at 350	12,	250	12,250	12,250
3800 3807	Miscellaneous Laundry and Ot Uniform cleani months		ation Services itions x 5 x 12	3,	420	3,420	3,420
5400	l chair, execu arms l File cabinet	0, with to 55 tive, swith 13 to 55 tive, swith 13 to 55 to 5	ypewriter extension 0 vel, metal with 0 d, 4-drawer, letter 0 erglass at 40 each		030	1,030	1,030

MUNICIPALITY Anchorage
OF ANCHORAGE Fund 0151 - Police Service Area
FINANCIAL DETAIL Page 731

OF ANCE	ORAGE Fund		ice Service	Area				ANCIAL DETA	11L	Page 7:
DEPT.		Unit No.	DIV.		Uni	it No.	SEC.			Unit No.
	Police	6001	Investigat Services	ion	67	00	Adr	ninistration		6710
ACCT.	EXPENDI	L	1977	1978		1		1979		
NO.	CLASSIFIC		ACTUAL	REVISED	,	RFOL	ESTED	RECOMMENDED	APPROVED	
			AOTOAL	115 7705		,,,,,,,,,	LUTED	THE COMMENCE OF	/1/	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1100	Personal Services Salaries & Wages		122 120	70.00		0.	0 600	70 (50		79,650
1200	Overtime		123,130 450	72,39 -0		0	0,690 500	79,650 500		500
1300	Differential Compen	sation	-0-	72			1,280	1,280		1,280
1400	Personnel Benefits		33,260	25,93			9,050	28,670		28,670
1500	Allowances		6,490	3,80	00	•	4,460	4,460		4,460
1600	Vacancy Factor		<u> </u>	(85		11	<u>-0-</u>	-0-	***************************************	-0-
	Total Personal Ser	rvices	163,330	101,99	'0	115,980		114,560		114,560
	Supplies									
2100	Office Supplies		-0-	28	30		300	300		300
2200	Operating Supplies		-0-	47			490	490		490
2300	Repair & Maint, Sup	plies	-0- -0-	C 75		<del></del>	-0- 790	-0- 790		-0- 790
	Total Supplies		-0-	/	, ·		7 30	/30		790
	Other Services & Cha	arges						To the state of th		
3100	Professional Services		390	· 33	0		300	300		300
3200	Communication		1,480	1,29			870	870		870
3300	Transportation		70	-0	1		-0-	-0-		-0-
3400 3500	Insurance Public Utility Service		240 -0-	87	1		3,410	3,380		3,380 -0-
3600	Repairs & Maintenan		140		1		-0- 340	-0- 340		340
3700	Rentals		-0-	-0			-0-	-0-		-0-
3800	Miscellaneous		310	20,48	Ł	3	0.600	30,600		30,600
	Total Other Service	ces & Charges	2,630	23,31	.0	3.	5,520	35,490		35,490
4100	Debt Service		-0-	-0	)-		-0-	-0-		-0-
	Capital Outlay									
5300	Improvements Other	Than Bldgs.	-0-	-0	)_		-0-	-0-		-0-
5400	Machinery & Equipm	**	-0-	3,58		,	5,190	5,190		5,190
5500	Library Books & Art	-	-0-	0	)		-0-	-0-		-0-
	Total Capital Out	lay	-0-	3,58	0		5,190	5,190		5,190
	Direct Organizationa	l Cost	165,960	129,63	0	15	7,480	156,030		156,030
6000	Add Intragovernmen		84,390	786,62			4,680	913,000		903,420
	Total Budget Unit Co	ost	250,350	916,25	0	1,13	2,160	1,069,030		,059,450
7000	Less Intragovernmen Function Cost	tal Charges	250,350	916,25		1,13	2,160	1,069,030	1	,059,450 -0-
	runction Cost		-0-	-0	_		-0-	-0-		-0-
ACCT.	Acternie :	2011005								
NO.	REVENUE S	OURCE								
	Tota	n Revenues	-0-	-0		<del></del>	-0-	. 0		-0-
1 0001			-0-					0-		
rocal	Taxes Required Fo	rrunction	-V-	-0	- 1		-0-	-0-		-0-

MUNICIPALITY OF ANCH	IORA	GE						PERSONNE	L	Page 732
DEPT. Police	Unit	No.	DIV.	nvestigati ervices	on	Unit No. 6700	SEC.	ninistratio	n	Unit No. 6710
LOTICE	000	·				0700	Au			
CLASSIFICATION		1	4 <i>NGE</i>	POSITIONS 1978				1979		
		&	STEP	BUDGET		QUESTED		OMMENDED		PROVED
Police Captain		18 1	F	1	1	47,088	1	46,476	1	46,476
Police Clerk I		12P-	-1F	2	2	33,606	2	33,169	2	33,169
,										
				3	3	80,694	. 3	79,645	3	79,645

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtime	40	500	500	500
1300 Differential Compensation 1302 Shift Differential (one clerk @ 3%) 550 1305 Educational Differential 730		1,280	1,280	1,280
1400 Personnel Benefits 36% x Salaries & Wages		29,050	28,670	28,670
1500 Allowances 1501 Meals 3,660 1502 Clothing and Uniform 800		4,460	4,460	4,460

MUNICIPALITY OF ANCHORAGE

DEPT.

Unit No. DIV.

Unit No. SEC.

Unit No. Unit No.

UEP I.		Onit No.	Investigation	Unit No.	SEC.	•		Cint No.
Polic	e	6001	Services	6700	Adm	inistration		6710
ACCOU	/NT	<u> </u>			L	1979		
NO.		LINE ITEM	EXPLANATION	Departme Requeste		Mayor Recommended		ssembly proved
2100	Office Supplies General office			-	300	300		300
2200	Operating Suppl Uniform replace Polygraph char Miscellaneous	0 0 0		490	490		490	
3100	Professional So Physical exami	t \$100 per year x 3		300	300		300	
3200	Communication ATU charges and	d long di	stance tolls		870	870		870
3400	Insurance General Liabil: (.0301 x Salar: Lifetime medica Police Command	vertime) O 2,420 nce for retired	3,4	410	3,380	And a second second second second second second second second second second second second second second second	3,380	
3600	Repairs and Mar Office equipmen		nance agreements		340	340		340
3805	Dues, Subscript One membership ation Laundry and Oth	0 Memberships can Polygraph Associ- 0	30,6	600	30,600		30,600	
	per year x 3 po		_	ne en en en en en en en en en en en en e				
5400	Machinery and Equipment 1-Dictating machine 540 1-Printing calculator, with 2 memories 450 1-Snith and Wesson Startron night vision system, MK 303A, with 135mm, fl.6 lens 4,200				190	5,190		5,190
				1				

MUNICIPALITY Anchorage FINANCIAL DETAIL OF ANCHORAGE 0151 Police Service Area Page 734 Fund DEPT. DIV. Unit No. SEC. Unit No. Unit No. Investigation Police Police 6001 Services 6700 Person Crimes 6720 1977 1978 1979 ACCT. **EXPENDITURE** NO. CLASSIFICATION REVISED REQUESTED RECOMMENDED ACTUAL **APPROVED Personal Services** 1100 978,110 441,800 490,350 451,400 472,150 Salaries & Wages 62,680 21,090 32,870 30,390 33,110 1200 Overtime 15,920 27,040 27,310 1300 -0-25,860 Differential Compensation 314,630 158,930 176,530 162,540 170,010 1400 Personnel Benefits 1500 Allowances 45,060 23,800 27,000 25,300 26,900 1600 -0--0-Vacancy Factor (7.370)-0--0-1,400,480 753,790 729,480 **Total Personal Services** 654,170 695,490 Supplies 2100 Office Supplies 1,600 1,190 1,440 1,340 1,340 5,040 2200 **Operating Supplies** 1,280 6,100 4,030 4,030 2300 Repair & Maint, Supplies 30 100 150 150 150 2,910 6,630 **Total Supplies** 7,390 5,520 5,520 Other Services & Charges 3100 **Professional Services** 4,340 11,210 3,300 11,180 11,080 3200 Communication 7,640 2,660 2,510 2,660 2,660 1,050 3300 1,070 Transportation 670 1,070 1,070 3400 Insurance 2,360 5,450 15,210 15,750 14,500 3500 **Public Utility Services** -0--0--0--0--0-3600 Repairs & Maintenance 280 650 600 600 600 3700 Rentals 10,520 -0--0--0--0-3800 Miscellaneous 11,550 21,950 5,580 12,670 5,420 37,740 36,330 **Total Other Services & Charges** 34,530 35,330 43,930 -0--0--0--0-4100 -0-**Debt Service** Capital Outlay 5300 Improvements Other Than Bldgs. -0--0--0--0--0-5400 Machinery & Equipment 1,790 14,240 1,820 230 230 5500 Library Books & Art Objects -0--0--0--0--0-1,790 **Total Capital Outlay** 14,240 1,820 230 230 1,442,920 710,330 805,060 736,570 **Direct Organizational Cost** 772,670 659,340 380,950 437,270 6000 475,470 Add Intragovernmental Charges 434,600 2,102,260 **Total Budget Unit Cost** 1,091,280 1,280,530 1,173,840 1,207,270 -0-7000 -0-Less Intragovernmental Charges -0--0--0-2,102,260 1,091,280 1,280,530 **Function Cost** 1,173,840 1,207,270 ACCT. NO. **REVENUE SOURCE** 9312 Federal In-Lieu of Property Tax 120,230 56,500 69,670 69,670 69,670 9342 Business Licenses 1,707,430 453,360 694,480 694,480 592,900 9355 Electric Co-Op Allocation 120,270 31,380 49,160 51,780 51,780 1,947,930 **Total Revenues** 541,240 813,310 714,350 815,930 154,330 Local Taxes Required For Function 550,040 357,910 492,920 467,220

Unit N	Jo T								Page 73
	•0.	DIV	estigatio	71	Unit No.	SEC.			Unit No.
6001		Ser	vices	11	6700	Pe	rson Crimes	3	6720
	RA	NGE				1	1979		
	& 3	STEP	BUDGET	RE	QUESTED	RECC	MMENDED	API	PROVED
1	17N	F	1	1	41,788	1	41,245	1	41,245
1	27P	F	7	7	243,942	6	207,267	6	207,267
I 2	26P	F	0	0	-0-	1	32,574	1	32,574
	25P	F	6	6	178,748	6			176,424
			14	14	464,4/8	14	457,510	14	457,510
		·							
	24P	А-В		1	25,872	1	25,536	2	46,282
						( 1)	(31.650	) (1)	(31,650
							( 32,000		(5-)
,			1.4	15	490 350	14	451.396	15	472,14
	I	17N 27P 26P 25P	### RANGE & STEP  17N F 27P F 26P F 25P F  24P A-B	## SET VICES  ### RANGE ### 1978 ### BUDGET    17N F	### RANGE ####################################	### Services   0700	### RANGE #### REQUESTED   RECOMPANY   REC	RANGE	RANGE

### COMMENTARY:

(1) Effective 1-1-79 (Eagle River Expansion) and 4-1-79 (Oceanview-Klatt Expansion)

One (1) CETA position supports this budget unit.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime		32,870	30,390	33,110
1201 Overtime				
1300 Differential Compensation		27,040	25,860	27,310
1302 Shift Differential				
14,720 13,540 14,160				
1305 Educational Differential				
12,320 12,320 13,150				170 010
1400 Personnel Benefits		176,530	162,540	170,010
36% x Salaries & Wages				06.000
1500 Allowances		27,000	25,300	26,900
1501 Meals				
18,000 16,800 17,800				
1502 Clothing and Uniform				
9,000 8,500 9,100				

	CIPALITY OF AN		DIV	111-7	1000	COMMENTARY	1.490 /00
DEPT.		Unit No.	DIV. Investigation	Unit No.	SEC	· <u>·</u>	Unit No.
Polic	e	6001	Services	6700	Per	son Crimes	6720
ACCOU	'NT					1979	
NO.		LINE ITEM	EXPLANATION	Departme Request		Mayor Recommended	Assembly Approved
2100	Office Supplie General Office			1,	340	1,340	1,440
2200	Uniform replace 1 CETA position 2 New issue un 6 replacement	ement on 140 aiform and 1,010 hand-cuffs 100 sette Recon 375 recorders	equipment  1,010 2,020  at 16 each  ding Tapes at 3  at 5 each	4,	030	4,030	5,040
2300	Color film Repair and Mai	240	)		150	150	150
3100							
2100	Physical Exami  2 Entrance phy  1 CETA physica	1,500 2sical 130 1 100 1ations and	)   Laboratory tests 	11,	180	11,080	11,210
3200	Communication Long distance Postage for ev	2,220	)	2,	660	2,660	2,660
3300 3301	Travel Expense	e, Per Diem ern States 790	Conference in	1,	070	1,070	1,070
3400	Insurance General Liabil ance (.0301 x Salar		lse arrest insur- ertime)	15,	750	14,500	15,210
3600	Repairs and Mai 1 Electric typ		)		600	600	600

COMMENTARY Page 737 MUNICIPALITY OF ANCHORAGE DEPT. Unit No. DIV. Unit No. Unit No. Investigation Police 6001 Services 6700 Person Crimes 6720 1979 ACCOUNT LINE ITEM EXPLANATION Assembly Mayor NO. Department Recommended Requested Approved 3600 Repair and Maintenance (Con't.) 10 Pocket Secretary Tape recorder at 50 500 3800 Miscellaneous 12,670 5,580 5,420 3805 Dues, Subscriptions and Memberships 1 Polk Directory 1 Search and Seizure Bulletin 40 3806 Tuition and Registration Fees Tuition for Police Science Course 1,570 Registration for Alaska Crime Conference -1 Investigator 70 3807 Laundry and Other Sanitation Services Uniform and non-uniform cleaning 15 at 160 2,400 2,240 2,400 per year 1 CETA Position 160 3813 Contributions Contribution to Equipment Maintenance for purchase of one (1) investigator Sedan at 7,090 (Eagle River Expansion) 7,090 -0-Contribution to Alaska State Troopers for Helicopter Support Services 1,250 5400 Machinery and Equipment 230 1,820 230 1-4-Channel Mobile Radio 1,220 -0l Radio Scanner 320 -0-1 Emergency Light 50 -0-1 Pocket Secretary Recorder 230

MUNICIPALITY FINANCIAL DETAIL Page 738 0151 - Anchorage Police Service Area OF ANCHORAGE Fund SEC. Unit No. DIV. Unit No. DEPT. Unit No. Investigation 6001 6730 6700 Property Crimes Police Services 1979 1977 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED **APPROVED** REVISED REQUESTED ACTUAL **Personal Services** Included 593,960 533,010 608,550 573,210 in Budget 1100 Salaries & Wages 14,040 11,320 Unit 6720 11,030 12,310 1200 Overtime 18,950 18,600 17,500 1300 Differential Compensation in 1977 15,460 1400 Personnel Benefits 191,770 219,080 206,360 213,830 34,200 34,100 32,500 1500 Allowances 28,700 -0-1600 (9.820)Vacancy Factor -0--0-770,150 874,880 **Total Personal Services** 892,740 840,890 Supplies 2100 Office Supplies 1,300 1,200 1,200 1,190 2200 Operating Supplies 4,210 1,700 690 690 2300 110 Repair & Maint. Supplies 100 110 110 **Total Supplies** 3,110 2,000 2,000 5,500 Other Services & Charges 3100 **Professional Services** 3,800 4,130 4,030 4,160 3200 Communication 2,510 870 870 870 3300 Transportation 1,070 1,070 1,070 670 3400 Insurance 18,690 6,580 17,510 18,220 3500 **Public Utility Services** -0--0--0--0-Repairs & Maintenance 3600 960 1,340 1,340 1,340 28,380 7,760 3700 Rentals -0-940 -0-920 3800 Miscellaneous 42,900 48,040 32,580 33,580 **Total Other Services & Charges** -0--0--0--0-4100 **Debt Service** Capital Outlay 5300 -0-Improvements Other Than Bldgs. -0--0--0-5400 700 Machinery & Equipment 9,410 3,760 700 5500 -0-Library Books & Art Objects -0--0-<u>-n-</u> **Total Capital Outlay** 700 3,760 9,410 700 912,270 **Direct Organizational Cost** 827,960 946,540 876,170 6000 Add Intragovernmental Charges 338,070 287,660 362,770 339,590 1,250,340 **Total Budget Unit Cost** 1,115,620 1,309,340 1,215,760 7000 Less Intragovernmental Charges **Function Cost** 1,250,340 1,115,620 1,309,310 1,215,760 ACCT. REVENUE SOURCE NO. 9312 Federal In-Lieu of 48,910 Taxes 39,680 48,910 48,910 416,290 9342 Business License 318,400 487,610 487,610 Allocations 9355 Electric Co-op Alloca-36,350 22,040 34,510 36,350 tion 380,120 571,030 **Total Revenues** 572,870 501,550 735,500 748,790 738,280 Local Taxes Required For Function 642,890

MUNICIPALITY OF ANCH	IORA	GE						PERSONNE	Page 739	
DEPT.	Unit	No.	DIV	vestigatio	n	Unit No.	SEC.			Unit No.
Police	600	1	Sei	vices	11	6700	Pr	coperty Cri	nes	6730
· CLASSIFICATION		R/	NGE	POSITIONS 1978				1979	<u></u>	
CLASSIFICATION			STEP	BUDGET	RE	QUESTED	RECO	OMMENDED	AP	PROVED
Police Lieutenant		17N	F	1	1	40,861	* 1	40,330	1	40,330
Police Investigator		27P	F	8	8	279,384	6	207,340	6	207,340
Police Investigator	II	26P	F	0	0	-0-	2	66,517	2	66,517
Patrol Officer		24P 24P		8	8	236,554	8	233,479		233,479
				17	17	556,799	17	547,666	17	547,666
New Position										
Patrol Officer (1)		24P	А-В		2	51,744	2	51,071	3	71,817
Full Time Equivalent (FTE)	Ċ.						(1)	(25,535	) (1)	(25,535

Total

### COMMENTARY:

(1) Effective 1-1-79 (Eagle River area expansion), 4-1-79 (Oceanview-Klatt Expansion)

17

608,543 18

573,202 19

593,948

One (1) CETA positions supports this budget unit.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime		12,310	11,320	14,040
1201 Overtime				
1300 Differential Compensation 1302 Shift Differential 3,160 3,160 3,780 1305 Educational Differential		18,600	17,500	18,950
15,440 14,340 15,170 1400 Personnel Benefits 36% x Salaries & Wages		219,080	206,360	213,830
1500 Allowances 1501 Meals		34,200	32,500	34,100
22,800 21,600 22,600				
1502 Clothing and Uniform				
11,400 10,900 11,500				

COMMENTARY Page 740 MUNICIPALITY OF ANCHORAGE Unit No. Unit No. SEC. DIV. Unit No. DEPT. Investigation 6730 6700 6001 Property Crimes Police Services 1979 ACCOUNT LINE ITEM EXPLANATION Assembly Mayor Department NO. Recommended Approved Requested 1,200 1,200 1,300 2100 Office Supplies General office supplies 690 690 1,700 2200 Operating Supplies 200 micro-cassette tapes at 3 each 600 Batteries for recorders 90 -0- 1,010 New Uniform Issue --0-110 110 110 2300 Repair and Maintenance Supplies Miscellaneous office equipment 4,130 4,030 4,160 3100 Professional Services Annual physical examination at 100 x 18 1,900 1,800 positions one CETA position at 100 100 Entry physical examination at 125 x 3 250 380 positions 250 Handwriting analysis for check and fraud cases at 37.50 per hour x 50 hours 1,880 870 870 870 3200 Communication 540 Long distance toll Postage 330 1,070 1,070 1,070 3300 Transportation 3301 Travel Expense, Per Diem and Other Costs One trip to Western States Crime Conference One investigator, Sacramento, California One trip to Alaska Crime Conference in Fairbanks 280 18,220 18,690 17,510 3400 Insurance General liability and false arrest insurance (.0301 x Salaries and Overtime) 1,340 1,340 1,340 3600 Repair Office Equipment Maintenance Contracts 2 Electric typewriters at 100 each 200 2 Manual typewriters at 50 each 100 1 calculator at 60 60 1 Transcriber at 80 80 18 Pocket Secretary recorder at 50 900

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 741 DEPT. DIV. Unit No. SEC. Unit No. Unit No. Investigation 6001 6700 Services 6730 Police Property Crimes 1979 ACCOUNT LINE ITEM EXPLANATION Assembly NO. Department Mayor Recommended Requested Approved 21,940 3800 Miscellaneous 7,760 7,920 3803 Printing and Binding Business cards for 17 personnel 100 3805 Dues, Subscriptions and Memberships Registration for Alaska Crime Conference One Investigator 70 3806 Tuition and Registration Fees Tuition costs for college level police 3,140 3,300 science course 3807 Laundry and Other Sanitation Services Uniform and non-uniform cleaning at 160 per year x 19 positions 3,040 3,040 2,880 160 One CETA position 3813 Contributions Contribution to Equipment Maintenance for purchase of two Investigation sedans at 7,090 each (Eagle River Expansion) 14,180 -0-Contribution to Alaska State Troopers for Helicopter Support Services 1,250 5400 Machinery and Equipment 700 3,760 700 2-Lanier Pocket Secretary Recorders at 240 each 480 1 Standard 4-drawer file cabinet, letter with lock 220 2-4-channel mobile radios at 1,220 each 2,440 -0-2-Radio scanner at 260 each 520 -0-2 Emergency Lights at 50 each 100 -0MUNICIPALITY FINANCIAL DETAIL Fund 0151 - Anchorage Police Service Area Page 742 OF ANCHORAGE DEPT. Unit No. DIV. Unit No. SEC. Unit No. Investigation Police 6001 6700 Metro 6740 Services 1979 1977 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION ACTUAL REVISED REQUESTED RECOMMENDED **APPROVED** Included Personal Services 1100 Salaries & Wages in budget 146,180 212,660 146,590 146,590 1200 Overtime unit 6720 35,880 56,140 39,210 39,210 in 1977 13,260 14,840 12,920 12,920 1300 Differential Compensation 52,630 76,560 52,770 1400 Personnel Benefits 52,770 8,600 1500 Allowances 12,100 8,500 8,500 (1,990)1600 Vacancy Factor -0--0--0-**Total Personal Services** 254,560 372,300 259,990 259,990 Supplies 2100 Office Supplies 550 800 800 800 2200 **Operating Supplies** 4,280 7,100 5,080 5,080 2300 Repair & Maint. Supplies 250 150 250 250 **Total Supplies** 4,980 6,130 8,150 6.130 Other Services & Charges 500 3100 **Professional Services** 400 700 500 3200 1,220 1,220 1,220 Communication 1,220 3300 -0-420 420 420 Transportation 5,590 8,090 3400 1,820 5,590 Insurance -0--0-3500 **Public Utility Services** -0--0-400 3600 280 400 Repairs & Maintenance 400 3700 Rentals 11,700 11,700 11,700 11,700 3800 Miscellaneous 920 15,380 2,100 2,100 **Total Other Services & Charges** 16,340 21,930 37,910 21,930 -0--0--0--0-4100 **Debt Service Capital Outlay** 5300 Improvements Other Than Bldgs. -0--0--0--0-5400 10,980 4,280 Machinery & Equipment 9,990 4,280 5500 -0-Library Books & Art Objects -0--0--0-4,280 **Total Capital Outlay** 10,980 9,990 4,280 **Direct Organizational Cost** 286,860 428,350 292,330 292,330 Add Intragovernmental Charges 174,640 6000 142,380 187,140 173,440 429,240 465,770 615,490 466,970 Total Budget Unit Cost 7000 Less Intragovernmental Charges -0--0--0--0-**Function Cost** 429,240 615,490 466,970 465,770 ACCT. NO. REVENUE SOURCE 9312 Federal In-Lieu-of Property Tax 24,050 29,650 29,650 29,650 9342 Business License Allocation 295,520 252,290 192,940 295,520 9355 Electric Co-op Allocation 13,350 20,920 22,040 22,040 Total Revenues 230,340 346,090 347,210 303,980 198,900 269,400 119,760 Local Taxes Required For Function

161,790

UNICIPALITY OF ANCH	IORA	GE						PERSONNE	L	Page 743
EPT.	Unit	nit No. DIV. Unit No. SEC. Investigation						Unit No.		
Police		Services 6700 Metro					6740			
CLASSIFICATION		R.A	NGE	POSITIONS						
CLASSIFICATION			STEP	1978 BUDGET	RE	QUESTED	REC	OMMENDED	AP	PROVED
			77.11.11.11		*		*		*	
Sergeant of										
Investigations		30P	F	1	1	38,288	1	37,790	1	37,79
Patrol Officer		24P	D-F	3	3	92,880	3	91,673	3	91,67
Police Clerk I		12P-	·1F	1	1	17,352	1	17,126	1	17,12
				<u>1</u> 5	5	148,520	5	146,589		146,58
New Position										
Patrol Officer (1)		24P	D-F		2	64,138	0	-0-	0	-(
				5	7	212,658	5	146,589	5	146,58

### COMMENTARY:

\*These columns used for the number of positions in each classification.

(1) Two (2) new positions at the appropriate pay range and step to allow reassignment of two experienced officers from the Patrol Section where the entry level personnel will be utilized.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED	1979						
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED				
1200 Overtime 1201 Overtime		56,140	39,210	39,210				
1300 Differential Compensation 1302 Shift Differential 5,860 5,100 1305 Educational Differential 8,980 7,820		14,840	12,920	12,920				
1400 Personnel Benefits 36% x Salaries & Wages		76,560	52,770	52,770				
1500 Allowances 1501 Meals 8,400 6,000 1502 Clothing and Uniform 3,700 2,500		12,100	8,500	8,500				

MUNICIPALITY OF ANCHORAGE

DIV.

Unit No.

DEPT.

COMMENTARY

Unit No.

SEC.

Page 744

Unit No.

Investigation Police 6001 Services 6700 6740 Metro 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Recommended Approved Requested 2100 Office Supplies 800 800 800 General Office Supplies 2200 Operating Supplies 7,100 5,080 5,080 Gas and oil for three rental vehicles 2,200 Batteries 400 900 Recording tapes Field narcotics and drug test kits 900 Uniform issue and replacement 1 clerk position 70 2 sworn positions at 1,010 2,020 -0-Camera Supplies 210 Color, black and white film 400 2300 Repair and Maintenance Supplies 250 250 250 3100 Professional Services 700 500 500 Annual physical examinations, 5 positions at 100 3200 Communication 1,220 1,220 1,220 Telephone charges 250 Long distance toll 720 Telephone answering device 250 3300 Transportation 3301 Travel Expense, Per Diem and Other Costs 420 420 420 Patrol Officer - Alaska Crime Conference Ketchikan 3400 Insurance 5,590 8,090 5,590 General Liability and false arrest (.0301 x Salaries and Overtime) 3600 400 Repair and Maintenance 400 400 Maintenance Agreements 1 typewriter 100 6 recorders at 50 300 3700 Rentals 11,700 11,700 11,700 3 sedans from private vendor x 325 per month x 12 months

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 745 DEPT. Unit No. DIV. Unit No. SEC. Unit No. Investigation Police 6001 Services 6700 6740 Metro 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Recommended **Approved** Requested 3800 Miscellaneous 2,100 15,380 2,100 3805 Dues, Subscriptions and Memberships Search and Seizure Bulletin Narcotic Law Bulletin 30 Notary Fees 60 x 2 3806 Tuition and Registration Fees Crime Conference Registration 80 Tuition Refund 1,040 3807 Laundry and Other Sanitation Services Uniform and non-uniform cleaning 5 positions x 160 1,120 3813 Contributions To Equipment Maintenance for two (2) 2-door sedans with 400 cubic inch engine, vinyl top at 6,480 each 12,960 5400 Machinery and Equipment 9,990 4,280 4,280 1 35mm Camera with 55mm f/1.2 lens 510 1 Camera lens, 200mm f2.9 550 1 Camera lens, 400mm, f4.5 1,150 1 Power winder attachment for 35mm camera 140 1 Flash Attachment 100 l metal camera equipment carrying case 170 1 Camera lens, 35mm, 310 1 Calculator 100 1 20x40 Power spotting scope 180 2 file cabinets, standard, 4-drawer, letter, locking at 220 440 2 desks, clerical, 60x30 at 400 800 2 chairs, swivel with arms, posture at 380 -0l Pocket dictating recorder at 230

690

2,920

400

4 emergency lights (2 pair) with controls for behind grille installation at 100

2-4-channel mobile radios with scanners

at 1460

230

-0-

MUNIC	IPALITY OF A	NCHORAGE				COMMENTAR	Y	Page 746	
DEPT.		Unit No.	Unit No.	SEC			Unit No.		
Police		60 <b>0</b> ∄	6001 Investigation Services		Me	tro		6740	
ACCOU	NT.					1979			
NO.		LINE ITEM	LINE ITEM EXPLANATION		ent ted			Assembly Approved	
5400	Machinery and	Equipment	(Con't.)						
	2 Sirens with	controls	at 375 ) -0-						
	1 Sub-minatur TX703	e, low band 400							
			<i>)</i>						
						# C			
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						- Calability Construction			

MUNICIF OF ANCI	171	ichorage Lice Service	Area			FIN	ANCIAL DETA	VIL	Page
DEPT.	Unit No.	DIV.		Uni	t No.	SEC.		l	Jnit No
Polic	e 6001	Investigati Services	Lon	670	O Youth Services			1 6	5750
ACCT.	EXPENDITURE	1977	1978		***************************************		1979		
NO.	CLASSIFICATION	ACTUAL	REVISEL	)	REQU	ESTED	RECOMMENDED	APP	ROVED
	Personal Services								
1100	Salaries & Wages	162,070	192,		24	3,390	215,070	2	215,0
1200	Overtime	1,460	3,0			4,340	2,000		2,00
1300	Differential Compensation	-0-	2,5			5,370	2,250		77,4
1400	Personnel Benefits	51,980	69,1	1		37,620	77,430 12,600		12,60
1500	Allowances	7,960 -0-	11,4		J	400 L4,400 -0-	12,000		-(
1600	Vacancy Factor	223,470	275,7	1	3 (	55,120	309,350		309,35
	Total Personal Services	223,470	273,1		٦.	77,120	309,330	_	,05,5.
~	Supplies	200	,	ا ۱		000	900		0.0
2100	Office Supplies	300 90	2,0	000		800 3,390	800 3,390		80 3,39
2200	Operating Supplies	370	۷,۱	80		100	100		3,35
2300	Repair & Maint. Supplies Total Supplies	760	2,7			4,290	4,290		4,29
	rotal 20hbus2	, , ,	<i>د</i> , .			4,270	7,200		7,2,
	Other Services & Charges	(00		ا , , ,		7 220	1 000		1 0/
3100	Professional Services	490	1	750		1,330	1,230 430		1,23
3200	Communication	1,470 -0-	1,2 1,0			1,090	1,090		1,09
3300 3400	Transportation Insurance	490	2,3			7,460	6,520		6,52
3500	Public Utility Services	-0-	· ·	-0-		-0-	-0-		-(
3600	Repairs & Maintenance	30		320		320	320		32
3700	Rentals	-0-		-0-		-0-	-0-		-0
3800	Miscellaneous	710	14,0	)40		9,460	2,210		2,21
	Total Other Services & Charges	3,190	19,7	30	ž	20,090	11,800		11,80
4100	Debt Service	-0-	_	-0-		-0-	-0-		-0
	Capital Outlay								
5300	Improvements Other Than Bldgs.	-0-	-	-0-		-0-	-0-		-(
5400	Machinery & Equipment	-0-	5,2	270		2,710	1,120		1,12
5500	Library Books & Art Objects	-0-		-0-		-0-	-0-		-(
	Total Capital Outlay	-0-	5,2	270		2,710	1,120		1,12
	Direct Organizational Cost	227,420	303,4			32,210	326,560		26,56
6000	Add Intragovernmental Charges	158,730	121,5			6,230	135,020		.33,20
	Total Budget Unit Cost	386,150	424,9		52	28,440	461,580	4	59,76
7000	Less Intragovernmental Charges Function Cost	-0- 386,150	424,9	-0-  970	5:2	-0- 28,440	-0- 461,580	4	-( 59,76
ACCT.				$\dashv$			-		
NO.	REVENUE SOURCE								
				AND THE PROPERTY OF THE PROPER					
	Total Revenues	-0-		-0-		-0-	-0-		
Local	Taxes Required For Function	386,150	424,9	70	52	28,440	461,580	4	59,76

HINGODAL ITV OF ANOL	100 401	<del></del>						PERSONNE		Page 74
UNICIPALITY OF ANCH		<u> </u>				1 1		FENOUNIVE	L.	<del> </del>
EPT.	Unit No	Investigation			SEC.		Unit No.			
Police	6001				You	6750				
		RANC	GE	POSITIONS				1979		
CLASSIFICATION		& ST		1978 BUDGET	REQUESTED		RECO	OMMENDED	APPROVED	
Police Sergeant	2	.7P F		1	* 1	33,938	1	33,497	1	33,49
Police Investigator	II 2	26P F		0	0	-0-	1	32,714	1	32,7
Patrol Officer/Senior Patrol Officer		24P E- 25P F	-F	6	6	183,782	5	149,606	5	149,6
				7 .	7	217,720	7	215,817		215,8
New Position										
Patrol Officer (1)	2	24P A-	-В		***	25,662	1	25,328	1	25,3
Full Time Equivalen (FTE)	t			,			(1)	( 26,082	(1)	(26,0
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# COMMENTARY:

(1) Effective 1/1/79 (Eagle River Area Expansion).

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtime		4,340	2,000	2,000
1300 Differential Compensation 1302 Shift Differential 2,870 1,20 1305 Educational Differential . 2,500 1,00		5,370	2,250	2,250
1400 Personnel Benefits 30% x Salaries & Wages		87,620	77,430	77,430
1500 Allowances 1501 Meals 9,600 8,40 1502 Clothing and Uniform 4,800 4,20		14,400	12,600	12,600

243,382

7

7

215,063

215,063

Page 749 COMMENTARY MUNICIPALITY OF ANCHORAGE DEPT. Unit No. DIV. Unit No. SEC. Unit No. Investigation Police 6001 Services 6700 Youth Services 6750 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Recommended Requested Approved 2100 Office Supplies 800 800 800 General Office supplies 2200 Operating Supplies 3,390 3,390 3,390 100 cassette tapes at 3 300 50 packs recorder batteries at 1.50 80 5 replacement handcuffs at 15 Replacement of non-uniform operating supplies 1,920 Uniform issue for 1 new position 1,010 2300 Repair and Maintenance Supplies 100 100 100 Miscellaneous maintenance supplies 3100 Professional Services 1,330 1,230 1,230 Physical examination 6 annual physicals at 100 600 700 1 entrance physical at 130 Laboratory analysis of drugs and narcotics 500 3200 Communication 430 430 430 Long distance charges 400 Evidence postage 30 3300 Transportation 1,090 1,090 1,090 3301 Travel Expense, Per Diem and Other Costs International Juvenile Officers Association Conference, Nassau County, New York 3400 Insurance 7,460 6,520 6,520 General Liability and false arrest (.0301 x Salaries and Overtime) 3600 Repairs and Maintenance 320 320 320 Office equipment maintenance contracts 3800 Miscellaneous 9,460 2,210 2,210 3805 Dues, Subscriptions and Memberships Juvenile Justice textbooks 2 International Juvenile Officers Association at 10 20

COMMENTARY Page 750 MUNICIPALITY OF ANCHORAGE DEPT. Unit No. DIV. Unit No. SEC. Unit No. Investigation Police 6001 Services 6700 Youth Services 6750 1979 ACCOUNT LINE ITEM EXPLANATION Mayor Assembly NO. Department Requested Recommended Approved 3806 Tuition and Registration Fees Tuition Refunds 1,040 3807 Laundry and Other Sanitation Services Uniform and non-uniform cleaning for 7 positions x 160 each 1,280 1,120 3813 Contributions Contribution to Equipment Maintenance for purchase of one investigation sedan at 7,090 7,090 5400 Machinery and Equipment 2,710 1,120 1,120 1 Calculator 1 35mm Camera with flash and case 590 1 Pocket recorder 220 1 r-channel mobile radio 1,220 -0-1 Radio scanner -0-320 1 Emergency light 50 -0-

MUNICIPALITY FINANCIAL DETAIL Page 751 0151 - Anchorage Police Service Area OF ANCHORAGE Fund DEPT. Unit No. NIG SEC. Unit No. Unit No. Investigation Police 6001 Services 6700 Warrants 6760 1977 1978 1979 ACCT. **EXPENDITURE** NO. CLASSIFICATION ACTUAL REVISED REQUESTED RECOMMENDED **APPROVED Personal Services** 166,390 249,320 1100 Salaries & Wages 415,810 267,420 267,420 1200 2,420 5,880 5,480 Overtime 9,150 5,880 1300 Differential Compensation -0-2,300 2,270 5,870 2,270 96,270 1400 Personnel Benefits 58,020 89,760 149,690 96,270 1500 10,270 17,000 Allowances 16,290 27,300 17,000 1600 -0-Vacancy Factor -0-(5,730)-0--0-388,840 **Total Personal Services** 237,100 357,420 607,820 388,840 Supplies 2100 Office Supplies 150 1,500 1,300 1,500 1,500 2200 **Operating Supplies** 800 30 1,050 1,110 800 2300 -0-Repair & Maint. Supplies -0--0--0--0-**Total Supplies** 180 2,350 2,300 2,610 2,300 Other Services & Charges 233,420 3100 **Professional Services** 1,180 1,600 1,000 1,000 3200 1,450 Communication 1,930 300 300 300 3300 -0-Transportation -0--0--0--0-3400 Insurance 570 3,090 12,790 9,020 9,020 3500 -0--0--0-**Public Utility Services** -0--0-3600 -0-490 Repairs & Maintenance 350 350 350 3700 -0-4,460 Rentals 13,200 13,200 13,200 1,910 3800 Miscellaneous 27,720 19,130 3,990 3,990 237,350 **Total Other Services & Charges** 38,870 47,370 27,860 27,860 4100 -0-**Debt Service** -0--0--0--0-Capital Outlay 5300 -0-Improvements Other Than Bldgs. -0--0--0--0-5400 -0-7,360 6,310 Machinery & Equipment 1,590 1,590 -0-5500 -0-Library Books & Art Objects -0--0--()--0-**Total Capital Outlay** 7,360 6,310 1,590 1,590 474,630 406,000 664,110 **Direct Organizational Cost** 420,590 420,590 6000 107,240 190,280 Add Intragovernmental Charges 241,760 226,170 224,730 581,870 Total Budget Unit Cost 596,280 905,870 646,760 645,320 Less Intragovernmental Charges 7000 -0--0--0--0--0-581,870 596,280 905,870 **Function Cost** 646,760 645,320 ACCT. NO. REVENUE SOURCE 9212 Failure to Appear Warrants 26,720 43,010 43,730 70,000 70,000 **Total Revenues** 26,720 43,010 43,730 70,000 70,000 555,150 Local Taxes Required For Function 553,270 862,140 575,320 576,760

CLASSIFICATION	R.	RANGE POSITIONS				1979					
CLMSSIFICATION	&	STEP	BUDGET	RE	QUESTED	RECC	MMENDED	Al	PPROVED		
Police Sergeant	27P	F	l	* 1	35,026	1	34,571	1	34,571		
Warrant Officer	24P	B-F	8	8	226,427	8	223,483	8	223,483		
Police Clerk II	14P	-1 E	1	1	18,479	1	18,239	1	18,239		
Police Clerk I	12P	-1 D-E	1	1	17,261	1	17,037		17,037		
			11	11	297,193	11	293,330	11	293,330		
New Positions											
Warrant Officer	24P	A-B		4	103,488	0	-0-	0	-0-		
Police Clerk I	12P	А-В		1	15,128	0	-0-	0	-0-		
				5	118,616	0	-0-	0	-0-		
Full Time Equivalent (FTE)						( 1)	( 25,914	) (1)	(25,914)		
				· · · · · · · · · · · · · · · · · · ·					,		
Tota	1		11	16	415,809	10	267,416	10	267,416		

COMMENTARY:

OTHER PERSONAL SERVICES COMMEN	ESTIMATED		1979		
ACCT NO. EXPLANATION	ACCT NO. EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtime			9,150	5,880	5,880
1300 Differential Compensation 1302 Shift Differential 3,260 1305 Educational Differential 2,610	-0- 2,270		5,870	2,270	2,270
1400 Personnel Benefits 30% x Salaries & Wages			149,690	96,270	96,270
1500 Allowances 1501 Meals 19,200 1502 Clothing and Uniform 8,100	12,000 5,000		27,300	17,000	17,000

MUNICIPALITY OF ANCHORAGE

DEPT. Unit No. DIV. Unit No. SEC. Unit No.

DEPT. Unit No. DIV.			Unit	t No.	SEC	•	Unit No.						
Polic	e	6001	Investigation Services	67	00		Warrants		6760				
ACCOL	INT					<u> </u>	1979	****	<del></del>				
NO		LINE ITEM	EXPLANATION		epartme Requesti		Mayor Recommended		ssembly proved				
2100		Office Supplies General Office Supplies				* *			1,	500	1,500		1,500
2200 Operating Supplies Uniform replace 2 at 140 280 Clipboards 10 at 3 30 Batteries 4 cases 190 Document cases 300 Unit issue for new position 310 -0-					1,110 800		800		800				
3100	Professional Services Physical examinations 10 Positions 5 New positions	nation at 1,100	0 1,000		1,	600	1,000		1,000				
3200	Communication. Long distance				300 300				300				
3400	Insurance General Liabil: (.0301 x Salar:				12,790 9,020			9,020					
3600	Repairs and Man Office equipment Repair of dupli	nt mainter 250			350 350				350				
3700	Rentals Computer termin AJIS (APD 3) ALPIN	nal equipm 4,900 8,300	)		13,2	200	13,200		13,200				
3800 3805	05 Dues, Subscriptions and Memberships Vehicle registration microfiche 610 Polk City Directory 100 8 Street directory revisions at 80 640 06 Tuition and Registration Fees 6 credits x 3 semesters x 58				19,1	130	3,990		3,990				
3806													
3807	1,040 3807 Laundry and Other Sanitation Services Dry cleaning 10 x 160 1,760 1,600 Dry cleaning new positions 5 x 160 800 -0-												

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 754 Unit No. Unit No. DEPT. DIV. Unit No. SEC. Investigation Police 6001 6700 6760 Services Warrants 1979 ACCOUNT LINE ITEM EXPLANATION Mayor Assembly NO. Department Requested Recommended Approved 3813 Contributions Contributions to Equipment Maintenance for purchase of 2 police investigation sedan vehicles with dividing screens at 7,090 14,180 -0-1,590 1,590 5400 Machinery and Equipment 6,310 2 4-channel mobile radio 2,440 -0-2 radio scanner at 270 -0-2 Emergency lights at 50 100 -0- $1 60 \times 30$  clerical desks with work stations at 600 (replacement) 1,200 600 1 72 x 36 desk at 500 (replacement) 500 1 typewriter, correcting selectric 13" with dual pitch (replacement) 850 -0-2 chairs, swivel with arms, posture at 190 (replacements) 570 1 Typing table, with drawer