# **DEPARTMENT**

5000 Fire Department

ACCT.		1977	1978		1979	
No.	DIVISIONS/SECTIONS	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
5100	Fire Administration	-0-	204,670	209,370	609,910	609,910
5210	Support Services-					
	Administration	-0-	87,130	90,430	-0-	-0-
5220	Maintenance and					
	Logistics	373,510	-			359,950
5230	Fire Communications	335,980	382,040	415,230	461,330	461,330
5300	Emergency Medical					
	Services	1,276,660	1,642,210	1,740,760	1,648,500	1,625,470
5410	Fire Prevention-					
	Administration	659,490	713,600	93,770	-0-	-0-
5420	Code Enforcement	-0-	-0-	456,330	•	390,330
5430	Fire Investigation	-0-	-0-	235,050	232,780	232,780
5510	Fire and Rescue					
	Operations Administratio		179,710	191,460	-0-	-0-
5520	Suppression	8,938,640	9,722,520	9,795,740		9,429,190
5530	Eagle River Fire	340,090		414,770	•	412,140
5540	Chugiak Fire	71,490			-	147,160
5550	Girdwood Fire	30,630	30,230			43,750
5600	Fire Training Center	-0-	-0-	83,170	35,410	35,410
	Direct Organizational Cost	12,026,490	13,846,340	14,234,930	13,785,780	13,747,420
**************************************	Add Intragovernmental Charges	2,171,380	2,580,930	2,814,710	2,798,480	2,828,850
verbindelik verbindelik milasi verba	Total Departmental Cost	14,197,870	16,427,270	17,049,640	16,584,260	16,576,270
	Less Intragovernmental Charges	919,260	1,586,390	1,815,490	1,866,280	1,871,680
	Function Cost	13,278,610	14,840,880	15,234,150	14,717,980	14,704,590
	Less Revenues	6,372,450	6,107,780	6,562,340	6,621,990	5,733,220
	Local Tax Cost	6,906,160	8,733,100	8,671,810	8,095,990	8,971,370

COMMENTARY

MUNICIPALITY FINANCIAL DETAIL Page 600 0101 - Areawide General OF ANCHORAGE Fund Unit No. Unit No. SEC. DIV. Unit No. DEPT. 5100 Administration 5000 Fire 1979 1978 1977 ACCT. EXPENDITURE **APPROVED** RECOMMENDED CLASSIFICATION REQUESTED REVISED NO. ACTUAL Included Personal Services 397,790 in Budget 141,270 397,790 139,520 1100 Salaries & Wages 8,730 8,730 Unit 5520 1,370 2,570 1200 Overtime 9,110 in 1977 9,110 2,180 880 1300 Differential Compensation 143,210 143,210 50,860 49,790 Personnel Benefits 1400 10,960 10,960 1,960 3,690 1500 Allowances -0--0--0--0-1600 Vacancy Factor 569,800 569,800 195,250 198,840 **Total Personal Services Supplies** 2,500 2,500 800 750 Office Supplies 2100 3,640 3,640 3,600 900 400 900 400 2200 **Operating Supplies** 3,600 Repair & Maint. Supplies 2300 9,740 2,050 2,100 9,740 **Total Supplies** Other Services & Charges 3,000 3,000 -0--0-Professional Services 3100 4,270 4,270 1,500 1,500 3200 Communication 7,950 3,170 7,950 1,590 Transportation 3300 4,590 4,590 1,800 2,590 3400 Insurance -0--0--0--0-3500 **Public Utility Services** 1,340 1,340 500 500 3600 Repairs & Maintenance -0-2,670 2,670 750 3700 Rentals 670 3,640 3,640 870 3800 Miscellaneous 8,430 27,460 7,010 27,460 Total Other Services & Charges -0--0--0--0-4100 **Debt Service** Capital Outlay -0--0--0--0-5300 Improvements Other Than Bldgs. 2,910 2,910 360 -0-Machinery & Equipment 5400 -0--0--0-Library Books & Art Objects -0-5500 2,910 360 -0-2,910 **Total Capital Outlay** 204,670 209,370 609,910 609,910 **Direct Organizational Cost** 110,820 110,640 19,010 44,070 6000 Add Intragovernmental Charges 720,730 720,550 223,680 253,440 **Total Budget Unit Cost** 720,550 720,730 253,440 223,680 Less Intragovernmental Charges 7000 -0--0---0--0-**Function Cost** ACCT. REVENUE SOURCE NO.

-0-

-0-

-0-

-0-

**Total Revenues** 

Local Taxes Required For Function

-0-

-0-

-0-

-0-

MUNICIPALITY OF ANCH	HORAGE			PERSONNEL	Page 601
DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Fire	5000	Administration	5100		

f tre	3000	I AGI	ministrati	.OII	3100				
CLASSIFICATION	l f	ANGE	POSITIONS				1979		
CLASSIFICATION	8	STEP	BUDGET	RE	QUESTED	REC	OMMENDED	A	PPROVED
Fire Chief	94 2 2 C	E	- Territor de constitución de	* 1	52,288	*	50,948	*	50,948
Assistant Fire Chief	(1) 21	E	O	0	-0-	1	39,023	<b>7</b>	39,023
Deputy Fire Chief	181	I F	enders or entered to the second secon	1	46,064	1	45,465	1	45,465
Assistant Fire Chief (3) (4)	(1) 181	F	O	0	-0-	3	132,089	3	132,089
Battalion Chief (4)	171	I F	0	0	-0-	1	38,923	1	38,923
Senior Office Associa	te   101	F	ofreedablinerenciess	1	21,117	1	20,842	1	20,842
Fire Office Associate	91	F	connecentarismus.	1	21,804	1	21,521	1	21,521
Fire Senior Office Assistant (1)(2)(3)	& Sawwandsormativoatesess	C-F	0	0	-0-	3	48,977	3	48,977
- Georgeanis and Control of Contr	inoel/Anie/documentomings end		and the second s						
	DESPÓNENO POR CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR D		*COC+PONICIANE NOTATION OF THE PARTY OF THE						
Tot	a1		4	4	141,273	12	397,788	12	397,788

\*These columns used for the number of positions in each classification.

COMMENTARY: (1) Two (2) lateral transfers from Support Services Administration, Budget Unit 5210 of 1 Assistant Fire Chief, 1 Fire Senior Office Assistant. (2) Two (2) lateral transfers from Emergency Medical Service, Budget Unit 5300. (3) Two (2) lateral transfers from Fire and Rescue Operations Administration, Budget Unit 5510. One (1) CETA position supports this budget unit.

OTHER PERSONAL SE	RVICES COMMEI	VTARY	ESTIMATED		1979	
ACCT NO.	EXPLANATION		HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime				2,570	8,730	0 720
1200 Overtime	1,890	6,550	120	ى د رو شد	0,750	8,730
1201 Overtime 1202 Night Meeting	-	2,180	ŧ			
1300 Differential C		2,100		2,180	9,110	9,110
1303 Call Back	900	3,760	20	-,	2,	7,110
1304 Acting Pay	360	1,500	: 6			
1305 Educational D		- ,				
	920	3,850				
1400 Personnel Bene	fits	ŕ		50,860	143,210	143,210
36% x Salaries	and Wages					ĺ
1500 Allowances	-			1,960	10,960	10,960
1501 Meals	1,800	10,000				·
1502 Clothing and	Uniform			1		
	160	960				
			The state of the s			

MUNICIPALITY OF ANCHORAGE

DEPT.

Unit No. DIV.

Unit No. SEC.

Unit No.

Fire 5000 Administration 5100

	N7	Administration	5100				
CCOU		1 1NF 1755	CVDI ANIATIONI			1979	
NO.		LINE ITEM	EXPLANATION	Departme Requeste		Mayor Recommended	Assembly Approved
2100	Office Supplies	3		8	300	2,500	2,500
2200	Operating Suppl Protective clot patches, gas, o	thing, uni		900 3,64		3,640	3,640
2300	Repair and Main Vehicle repair		upplies		400	3,600	3,600
100	Professional Se Physical examin personnel		r new hire		-0-	3,000	3,000
3200	Communication Telephone charge Postage	ges, long	distance tolls	1,	500	4,270	4,270
	Travel Expense Fire Chief, Memphis, Tenner Deputy Fire Chi Association of location unknow Fire Chief, Sta Ketchikan, Ala Assistant Chief Instructors Com Assistant Chief National Emerge medic Program, Assistant Chief School, Yakima	, Per Diem tro Fire C ssee I ief, Inter Fire Chie wn I ate Confer ska I f, Fire De nference,  f, City ur Prevention ency Medic Kansas Ci f, Fire De , Washingt f, Interna	efs Conference, .,040 cence of Fire Chiefs, .,120 epartment Memphis, Tennessee -0- 980 akown a Association -0- 880 cal Service Para- aty, Missouri -0- 850 epartment Command con -0- 600 ational Society of ence, Memphis, -0- 1,250	3,	170	7,950	7,950
3400	Insurance General Liabil (.0113 x Salar	*	vertime)	2,	590	4,590	4,590
3600	Repairs and Ma	intenance			500	1,340	1,340
						1	*

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 603 DEPT. Unit No. DIV. Unit No. SEC. Unit No. 5100 5000 Fire Administration 1979 ACCOUNT LINE ITEM EXPLANATION Department **Assembly** Mayor NO. Recommended Requested Approved 3,640 3800 Miscellaneous 670 3,640 3801 Boards and Commissions 550 Monthly Medical Advisory Board Meetings 3803 Printing and Binding 200 Street Map indexes, limited use forms, special training materials, tests, evaluation records, preparation of equipment and vehicle specifications, MAINSTEM fleet management forms, Fire Marshall's informational letters 3805 Dues, Subscriptions and Memberships 750 200 Memberships in State and local Chiefs Associations, Metropolitan and International Associations of Fire Chiefs, Management periodicals, membership in National Fire Prevention Protection Association, Membership in California Paramedics Association and Alaska Paramedic Association 3806 Tuition and Registration Fees 900 Job related graduate courses at \$39 per credit hour 2,910 -0-Machinery and Equipment 2,910 5400 2, Calculators, printing 490 -0-1 4-Drawer, legal size file cabinet 550 -0-1 35mm Slide projector 230 -0-1 File storage cabinet 150 -0-1 4-Drawer file cabinet -0-190 1 16mm Movie projector 900 -0-1 Voice recorder/player 400 -0-

UNICIPA	ALITY ORAGE Fund 0101	- Ar	eawide Gener	al			FIN	ANCIAL DETA	IL	Page 604
DEPT.	Unit I		DIV.		Uni	t No.	SEC.			Unit No.
	Fire 500	0	Support Ser	vices	52	00	Admin	istration		5210
ACCT.	EXPENDITURE		1977	1978				1979		
NO.	CLASSIFICATION		ACTUAL	REVISE	D	REQU	JESTED	RECOMMENDED	Al	PROVED
1400	Personal Services		Included in Budget	50,6	30	t	55,520			
1100 1200	Salaries & Wages Overtime		Unit 5520	1,9		-	1,600			
1300	Differential Compensation		in 1977		0-		1,600			
1400	Personnel Benefits			18,1		]	19,990			
1500	Allowances			2,1			1,910			
1600	Vacancy Factor				0-		-0-			
	Total Personal Services	•		72,8	70	{	80,620	Consolidate Unit 5100 i Recommended	n t	he 1979
0400	Supplies			_	00		600	1,000mmona00		
2100	Office Supplies			1	10		800			
2200	Operating Supplies Repair & Maint, Supplies				00	1	750 750			
2300	Total Supplies			1,9			2,150			
	Other Services & Charges									
3100	Professional Services			5,9	20		3,000	·		
3200	Communication			1,3	350		1,450			
3300	Transportation			1	330		980			
3400	Insurance			3	660		650			
3500	Public Utility Services			1	-0-		-0-			
3600	Repairs & Maintenance			1	100		400			-
3700	Rentals		ļ		750		-0-			
3800	Miscellaneous			f	380	<del> </del>	900		├	
	Total Other Services & C	Charges		10,	790		7,380			
4100	Debt Service				-0		-0-		-	
	Capital Outlay									
5300	Improvements Other Than	${\sf Bldgs.}$		I	-0-		-0-			
5400	Machinery & Equipment				560		280			
5500	Library Books & Art Object	ets			-0-	-	-0-		+	
	Total Capital Outlay			L,	560		280			
	Direct Organizational Cost			87,	130		90,430			
6000	Add Intragovernmental Ch			20,			23,910			
	Total Budget Unit Cost	•		107,			14,340			
7000	Less Intragovernmental Ch	arges		107,		1 1	14,340		-	
	Function Cost				-0-		-0-		_	
ACC1	REVENUE SOUR	CF.								
NO.	NEVERVUE SOUN	<u> </u>							1	
AND THE PROPERTY OF THE PROPER				Anne opposite the second						
D. Constitution										
	7-4-1 D	<b></b>	-0-		-0-		-0-		+	
reashbergin	Total Re					-			+	· · · · · · · · · · · · · · · · · · ·
Loca	al Taxes Required For Fu	unctio	n		-0-		-0-			······································

1-17

MUNICIPALITY OF ANCI	HORA	GE						PERSONNE	EL	Page 605
DEPT.	Unit	No.	DIV.			Unit No.	SEC.			Unit No.
Fire	500	0	Suppo	rt Service	s	5200	Adm:	inistration		5210
CLASSIFICATION			NGE	POSITIONS 1978				1979	I	
		&	STEP	<b>BUDGET</b>	RE:	QUESTED	REC	OMMENDED	AP *	PROVED
Assistant Fire Chief (1)		18N	E-F	1	1	39,652	1	-0-	0	-0-
Fire Senior Office Assistant (1)		8F	C-D	1	1.	15,870	0	-0-	0	-0-
,										
Tota	1			2	2	55,522	0	-0-	0	-0-
*These columns used for th	e numi	er of	oositions	in each classi	fication	,				

### COMMENTARY:

(1) Two (2) lateral transfers to Fire Administration, Budget Unit 5100.

OTHER PERSONAL SE	RVICES COMME	NTARY	ESTIMATED		1979	
ACCT NO.	EXPLANATION		HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtime 1202 Night Meeting	460 s 1,140	-0- -0-	40 40	1,600	-0-	-0-
1300 Differential 1303 Call Back 1304 Acting Pay	Compensation 1,530 70	-0- -0-	40 240	1,600	-0-	-0-
1400 Personnel Ben 36% x Salarie	•			19,990	-0-	-0-
1500 Allowances 1501 Meals 1502 Clothing and	1,750 Uniform 160	-0-		1,910	-0-	-0-

MUNICIPALITY OF ANCHORAGE COMMENTARY Page 606 DEPT. Unit No. DIV. Unit No. SEC. Unit No. 5200 Fire 5000 Support Services 5210 Administration ACCOUNT 1979 LINE ITEM EXPLANATION NO. Department Mayor Assembly Recommended Requested Approved 2100 Office Supplies 600 -0--0--0-2200 Operating Supplies 800 -0-Uniform purchase/replacement, badges, emblems, and protective clothing -0-2300 750 Repair and Maintenance Supplies -0-Vehicle repair and maintenance -0-3,000 3100 Professional Services -0-Physical exams for new hire personnel -0-3200 Communication 1,450 -0-Telephone charges, long distance tolls Postage -0-980 -0-3300 Transportation 3301 Travel Expense, Per Diem and Other Costs One person to Fire Department Instructors Conference -0-3400 Insurance 650 -0-General Liability (.0113 x Salaries & Wages) -0-400 3600 Repairs and Maintenance -0-Office machine and office furniture -0-900 -0-3800 Miscellaneous 3803 Printing and Binding 600 -0-Preparation of equipment and vehicle specifications, maps, street indexes, MAINSTEM fleet management forms and limited use forms 3805 Dues, Subscriptions and Memberships 200 -0-Management periodicals, National Fire Protection Association dues 3806 Tuition and Registration Fees Local Secretarial workshop 100 -0--0-280 -0-5400 Machinery and Equipment 1 Calculator, electronic, printing, with memory

MUNICIPALITY FINANCIAL DETAIL Page 607 0101 - Areawide General OF ANCHORAGE Fund DEPT. Unit No. DIV. Unit No. Unit No. Maintenance and 5000 Fire Support Services 5200 Logistics 5220 1979 1977 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION REQUESTED RECOMMENDED **APPROVED** ACTUAL REVISED **Personal Services** 214,190 1100 Salaries & Wages 241,480 202,920 217,010 214,190 1200 Overtime 4,380 7,350 2,880 2,620 2,620 1300 Differential Compensation 54,180 2,980 1,070 670 1,070 1400 Personnel Benefits 29,460 73,050 78,120 77,110 77,110 1500 -0-Allowances 10,500 9,360 9,360 9,360 1600 Vacancy Factor -0--0--0--0--0-**Total Personal Services** 329,500 294,490 310,350 304,350 304,350 Supplies Office Supplies 2100 650 400 400 450 400 2200 Operating Supplies 16,360 22,800 20,120 20,120 20,120 12,500 2300 Repair & Maint. Supplies 4,850 11,370 13,000 12,500 **Total Supplies** 21,860 34,570 33,570 33,020 33,020 Other Services & Charges 3100 **Professional Services** 3,450 -0--0--0--0-3200 Communication 690 1,150 1,150 1,300 1,150 3300 Transportation 1,650 1,550 2,620 2,200 2,200 3400 -0-2,760 2,450 Insurance 2,480 2,450 3500 **Public Utility Services** 380 -0-520 550 -0-3600 Repairs & Maintenance (20)6,100 6,100 9,500 9,500 3700 Rentals 1,110 1,000 700 700 700 3800 Miscellaneous 1,890 2,130 1,880 1,880 1,880 **Total Other Services & Charges** 9,150 15,210 17,880 15,630 17,880 4100 3,210 **Debt Service** -0--0--0--0-Capital Outlay 5300 Improvements Other Than Bldgs. -0--0--0--0--0-9,790 8,490 5400 Machinery & Equipment 4,700 4,700 4,700 5500 Library Books & Art Objects -0--0--0--0--0-9,790 4,700 **Total Capital Outlay** 8,490 4,700 4,700 373,510 352,760 364,250 359,950 359,950 **Direct Organizational Cost** 6000 60,430 46,890 Add Intragovernmental Charges 34,840 31,480 32,240 433,940 399,650 399,090 392,190 Total Budget Unit Cost 391,430 7000 433,940 Less Intragovernmental Charges 399,650 399,090 391,430 392,190 **Function Cost** -0--0--0--0--0-ACCT. NO. REVENUE SOURCE **Total Revenues** -0--0--0--0--0= Local Taxes Required For Function -0--0-0--0-

MUNICIPALITY OF ANCH	IORAGE						PERSONNE	L	Page 608
DEPT.	Unit No.	DIV.			Unit No.	SEC.	Maintenanc	e and	Unit No.
Fire	5000	Supp	ort Servic	es	5200		Logistics		5220
CLASSIFICATION	R	ANGE	POSITIONS 1978			<b></b>	1979		*
02/10/11/0/1	. 8	STEP	BUDGET	RE	QUESTED	REC	OMMENDED	API	PROVED
Senior Fire Mechanic	29F	F	1	1	41,709	1	41,167	1	41,167
Fire Mechanic	26F	F	5	5	175,303	5	173,024	5	173,024
	Acceptance of the second								
•									
	777								
Tota			6	6	217,012	6	214,191	6	214,191
*These columns used for th	e number of	position	s in each classi	fication	7.				

COMMENTARY:

One (1) CETA position supports this budget unit.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtime	110	2,880	2,620	2,620
1300 Differential Compensation 1303 Call Back 1,750 -0- 1304 Acting Pay 160 -0- 1305 Educational Differential 1,070	50 240	2,980	1,070	1,070
1400 Personnel Benefits 36% Salaries and Wages		78,120	77,110	77,110
1500 Allowances 1501 Meals 7,800 1502 Clothing and Uniform 1,560		9,360	9,360	9,360

	CIPALITY OF A	NCHORAGE				COMMENTARY	1	Page 609
DEPT.		Unit No.	DIV.	Unit No.	SEC M	laintenance and	l	Unit No.
	Fire	5000	Support Services	5200		ogistics		5220
ACCOU	· ·	I INF ITEM	EXPLANATION			1979		
NO.		6-11Vim 11 im111		Departme Requeste		Mayor Recommended		ssembly proved
2100	Office Suppli	es		Į.	450	400		400
2200	uniform purch tion/special products, com plies, sheet canvas, autom	pplies, pe ase, badge clothing, pressed gas metal, upho otive parts repair pa	troleum products, s, emblems, protec- paint and associated ses, welding sup- olstery material, s/supplies, breath- rts and miscellaneous	20,	120	20,120		20,120
2300	parts/supplie ment, replace pair/replacem ance, resuppl and fasteners	er products s repair, s ment glass ent, vehic y of small , engine of nd vehicle	Supplies s, shop equipment small tool replace- , hose bed cover re- le repair/mainten-   consumable parts il analysis, gauge   wiring/electrical	13,0	000	12,500		12,500
3200	Communication Telephone cha Postage		distance tolls	1,3	300	1,150		1,150
	Fire Equipmen American LaFr 1 person Freight, Expr Services	e, Per Dier 1,820 t Maintenar ance mainte ess Charge 800 tems return	•	2,6	520	2,200		2,200
3400	Insurance General Liabi (.0113 x Sala	•	vertime)	2,4	180	2,450 -		2,450
3500	Public Utilit Refuse collec	•			550	-0-		-0-
3600		nsmission t body work,	repair, vehicle hydraulic systems ical services	6,1	100	9,500		9,500
3700	• •	•	d vehicles such as air compressor, etc.	7	700	700		700

COMMENTARY Page 610 MUNICIPALITY OF ANCHORAGE Unit No. SEC. Unit No. DEPT. Unit No. DIV. Maintenance and 5220 5200 Logistics Support Services 5000 Fire 1979 ACCOUNT LINE ITEM EXPLANATION Department Mayor Assembly NO. Recommended Approved Requested 1,880 1,880 1,880 3800 Miscellaneous 3803 Printing and Binding Forms for MAINSTEM fleet management system, printing of apparatus operation and instruction guides, vehicle specification preparation 3805 Dues, Subscriptions and Memberships Trade publications, subscriptions and technical manuals 3807 Laundry and Other Sanitation Services 1,000 Laundry service for shop coveralls, wiping cloths, drop cloths, etc. 4,700 4,700 4,700 5400 Machinery and Equipment 1 Electro hydraulic heavy truck tire changer machine with accessories 4,000 2½-Ton twin saddle air operated service 700 jack

IUNICIP. F ANCH	IORAGE Fund 0101 - Are	eawide Genera	1			FIN	ANCIAL DETA	<u>IIL</u>	Page 63
DEPT.	Unit No.	DIV.		Un	it No.	SEC.			Unit No.
	Fire 5000	Support Se	rvices	52	:00	Commu	mications		5230
ACCT.	EXPENDITURE	1977	1978	<u> </u>			1979		
NO.	CLASSIFICATION	ACTUAL	REVISE	D	REQU	ESTED	RECOMMENDED	AP	PROVED
	Personal Services								
1100	Salaries & Wages	235,300	226,3			5,710	279,260		79,260
1200	Overtime	4,800	16,5			6,780	15,200	]	15,200
1300	Differential Compensation	-0-	4,4		6	7,800	8,540	7.0	8,540
1400	Personnel Benefits	52,100	81,5			8,460	100,530		00,530 15,600
1500	Allowances	12,350	15,0		1.	4,040 -0-	15,600		-0-
1600	Vacancy Factor	-0- 304,550	343,9	<u>0-</u>	37	2,790	419,130	4	19,130
	Total Personal Services	304,330	343,5	20	,	2,750	717,130	•••	.,
	Supplies								100
2100	Office Supplies	250		70	1	190	190		190
2200	Operating Supplies	1,290	3,0			5,400	5,400		5,400
2300	Repair & Maint. Supplies	80	***************************************	80		400	400 5 000		400 5,990
	Total Supplies	1,620	3,6	30		5,990	5,990		3,990
	Other Services & Charges								
3100	Professional Services	-0-	4	00		1,000	1,000		1,000
3200	Communication	11,720	7,8	60	1	1,000	11,000		11,000
3300	Transportation	-0-	l	00		150	150		150
3400	Insurance	-0-	3,0			2,960	3,320		3,320
3500	Public Utility Services	-0-	1	-0-		-0-	-0-		-0-
3600	Repairs & Maintenance	600	1	00		750	750		750
3700	Rentals	600	1,9			1,920	1,320		1,320 2,350
3800	Miscellaneous  Total Other Services & Charges	270 13,190	2,2 16,9			2,350 0,130	2,350 19,890		19,890
	Total Other Goldfood & Granges					-0-	-0-		-0-
4100	Debt Service	-0-	-	-0-	ļ				-0-
	Capital Outlay								•
5300	Improvements Other Than Bldgs.	-0-	_	-0-	1	-0-	-0-		-0-
5400	Machinery & Equipment	16,620	17,5		1	6,320	16,320		16,320
5500	Library Books & Art Objects	-0-		-0-	<del></del>	-0-	<u> -0-</u>	<b> </b>	-0- 16,320
	Total Capital Outlay	16,620	17,5	30	1	6,320	16,320		10,520
	Direct Organizational Cost	335,980	382,0	)40	41	5,230	461,330		61,330
6000	Add Intragovernmental Charges	129,630	265,7		1	5,130	292,970	1	97,430
5000	Total Budget Unit Cost	465,610	647,7	780	71	0,360	754,300	1	58,760
7000	Less Intragovernmental Charges	465,610	647,7		71	0,360	754,300	7	58,760
	Function Cost	-0-	-	-0		-0-	-0-		-0-
ACCT.									
NO.	REVENUE SOURCE								
	Total Revenues	-0-	-	-0-	†	-0-	-0-	<b>†</b>	-0-
i	Taxes Required For Function	<b>————</b>	·	-0-	1	-0-	-0-		-0-

PERSONNEL

Page 612

DEPT.	Unit	No.	DIV.			Unit No.	SEC.			Unit No.
Fire	500	0	Suppo	ort Servic	es	5200	Соп	munication	s	5230
CLASSIFICATION			ANGE	POSITIONS 1978				1979		
		&	STEP	BUDGET		QUESTED	<del></del>	OMMENDED		PROVED
Communications Capta (1)	lin	26F F		0	* 0	<b></b> 0	1	36,539	1	36,539
Fire Dispatcher		19F		9	9	245,706	9	242,712	9	242,712
Tota	al			9	9	245,706	10	279,251	10	279,251
*These columns used for th	e num	ber of	position	s in each classi	ficatio	n.	·I		<u> </u>	

### COMMENTARY:

(1) One (1) lateral transfer from Fire and Rescue Administration, Budget Unit 5510. One (1) CETA position supports this budget unit.

OTHER PERSONAL	SERVICES COM	MENTARY	ESTIMATED		1979	
ACCT NO.	EXPLANATIO	N	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime				16,780	15,200	15,200
1201 Overtime	5,910	5,330	300			
1203 Holiday Pay	10,870	9,870	828			
1300 Differential	Compensati	on		7,800	8,540	8,540
1302 Shift Diffe	erential 4,890	5,390	12,528			
1303 Call Back 1305 Educational	2,620 Differenti 290	2,860 al	100			
1400 Personnel Bo 36% x Salar:	enefits			88,460	100,530	100,530
1500 Allowances 1501 Meals	11,700	12,900		14,040	15,600	15,600
1502 Clothing a	•	2,700	2,340			

-	CIPALITY OF AN					COMMENTARY	1 · age O1.
DEPT.		Unit No.	DIV.	Unit No.	SEC	•	Unit No.
Fire		5000	Support Services	5200	Com	munications	5230
ACCOU			CVOLANATION			1979	
NO.	•	LINE ITEM	EXPLANATION	Departme Request		Mayor Recommended	Assembly Approved
2100	Office Supplie	<b>2</b> S			190	190	190
2200	badges, emblem fishe, graphi	plies, un ns, maps, cs suppli	iform purchase, aerial photo, micro- es, binders, punch recording tapes,	5,	400	5,400	5,400
2300	Repair and Maintenance Supplies Indicator light bulbs, dust filters, date stamps, other small components				400 400		400
3100	Professional S Consultant fee tion of techni	lyzing and correc-	1,000 1,000		1,000		
3200	Communication Telephone serv Postage	elephone service, long distance tolls				11,000	11,000
3300 3303	Transportation Freight, Expre Services Shipment of eq return	ss Charge	s and Messenger or repair and		150	150	150
3400	Insurance General Liabil (.0113 x Salar		vertime)	2,	960	3,320	3,320
3600		rvicing fo	or magnasync record- cimedate recorder		750	750	750
3700	Rentals Portable radio	transceiv	vers	1,	920	1,320	1,320
		ndexes, muts, and li	unicipal directory, imited use forms	2,:	350	2,350	2,350
	bership dues to Association	to trade p o National 100	Memberships publications, mem- Fire Protection	- And and the state of the stat			
3806	Tuition and Re Job related co credit hour	-	ses at 20 per		end dy werd yn dren write americaniae		

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COMMENTARY Page 614 MUNICIPALITY OF ANCHORAGE DEPT. Unit No. DIV. Unit No. SEC. Unit No. Communications Fire 5000 Support Services 5200 5230 1979 ACCOUNT LINE ITEM EXPLANATION Mayor Recommended NO. Department Assembly Requested Approved 5400 Machinery and Equipment 16,320 16,320 16,320 Eighth of nine annual payments for fire alarm system per lease-purchase agreement 15,940 2 Swivel chairs with arms, posture 380

MUNICIPALITY Page 615 FINANCIAL DETAIL OF ANCHORAGE Fund 0101 - Areawide General DEPT Unit No. DIV. SEC. Unit No. Unit No. Emergency Medical 5000 Fire Services 5300 1977 1978 1979 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED ACTUAL REVISED REQUESTED **APPROVED** Personal Services 1100 Salaries & Wages 823,830 1,042,540 1,002,790 973,210 973,210 1200 Overtime 7,490 75,050 61,340 61,340 61,340 1300 Differential Compensation -0-9,970 12,310 12,300 12,300 350,630 1400 Personnel Benefits 243,490 375,320 350,360 350,360 1500 Allowances 52,020 (12,820) 32,190 46,400 44,840 44,840 1600 Vacancy Factor -0--0--0--0-1,107,000 **Total Personal Services** 1,483,640 1,537,910 1,442,050 1,442,050 Supplies 2100 Office Supplies 1,880 2,100 1,900 2,100 2,100 2200 25,660 31,500 Operating Supplies 26,600 31,500 31,500 2300 Repair & Maint, Supplies 14,490 15,250 <u>14,000</u> 14,000 14.00042,030 **Total Supplies** 43,750 47,600 47,600 47,600 Other Services & Charges 3100 **Professional Services** 720 2,000 2,000 2,000 2,000 3200 Communication 1,030 2,900 2,850 2,850 2,850 3300 Transportation 1,610 2,550 3,550 3,550 3,550 3400 Insurance -0-12,810 12,480 11,560 11,560 3500 **Public Utility Services** -0-1,450 -0--0--0-3600 Repairs & Maintenance 1,320 1,550 1,000 1,000 1,000 3700 Rentals -0-1,550 -0--0--0-3800 Miscellaneous 18,770 6,850 450 7.450 7,450 **Total Other Services & Charges** 23,450 31,660 29,330 28,410 28,410 4100 **Debt Service** 64,490 65,470 66,240 70,760 47,730 Capital Outlay 5300 Improvements Other Than Bldgs. -0--0--0--0--0-5400 Machinery & Equipment 39,690 17,690 59,680 59,680 59,680 5500 Library Books & Art Objects -0---0--0--0--0-**Total Capital Outlay** 39,690 17,690 59,680 59,680 59,680 **Direct Organizational Cost** 1,276,660 1,642,210 1,740,760 1,648,500 1,625,470 6000 Add Intragovernmental Charges 633,240 627,370 690,830 791,010 815,340 Total Budget Unit Cost 1,909,900 2,269,580 2,431,590 2,439,510 2,440,810 7000 Less Intragovernmental Charges -0--0--0--0--0-1,909,900 **Function Cost** 2,439,510 2,269,580 2,431,590 2,440,810 ACCT. NO. REVENUE SOURCE 9022 Payment In-Lieu of Taxes 69,100 62,300 67,710 67,710 67,710 9023 Hotel and Motel Taxes 1,108,730 1,300,000 1,300,000 1,300,000 615,760 9024 Penalty and Interest on Hotel and Motel Taxes 9,710 7,500 7,500 7,500 7,500 9311 Federal Revenue Sharing 73,000 -0--0--0--0-9344 Fisheries Taxes 25,370 21,500 21,500 40,000 40,000 9348 Amusement Device 24,180 15,000 11,900 License 15,000 15,000 **Total Revenues** Local Taxes Required For Function

MUNICIPALITY FINANCIAL DETAIL 0101 - Areawide General Page 616 OF ANCHORAGE Fund DEPT. DIV. SEC. Unit No. Unit No. Unit No. Emergency Medical Fire 5000 Services 5300 1977 1978 1979 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED ACTUAL REVISED REQUESTED **APPROVED** Personal Services 1100 Salaries & Wages 1200 Overtime 1300 Differential Compensation 1400 Personnel Benefits 1500 Allowances 1600 Vacancy Factor **Total Personal Services** Supplies 2100 Office Supplies 2200 **Operating Supplies** 2300 Repair & Maint. Supplies **Total Supplies** Other Services & Charges 3100 **Professional Services** 3200 Communication 3300 Transportation 3400 Insurance 3500 **Public Utility Services** 3600 Repairs & Maintenance 3700 Rentals 3800 Miscellaneous **Total Other Services & Charges** 4100 **Debt Service** Capital Outlay 5300 Improvements Other Than Bldgs. 5400 Machinery & Equipment 5500 Library Books & Art Objects **Total Capital Outlay Direct Organizational Cost** 6000 Add Intragovernmental Charges **Total Budget Unit Cost** 7000 Less Intragovernmental Charges **Function Cost** ACCT. NO. REVENUE SOURCE 9356 State Auto Fees -0-265,740 255,250 256,630 255,250 9451 Ambulance Service Fees 244,210 150,000 195,000 195,000 195,000 9761 Interest on Short Term Investment 114,720 210,000 145,500 145,500 145,500 **Total Revenues** 1,669,020 2,028,940 2,007,460 2,025,960 1,343,100 240,880 Local Taxes Required For Function 240,640 413,550 424,130 1,097,710

:	MUNICIPALITY OF ANCH	IORA	GE						PERSONNE	EL	Page 617
:	DEPT.	Unit	No.	DIV. Eme	ergency Me	dica	Unit No.	SEC.			Unit No.
}	Fire	50	00	Sei	rvices		5300				
	CLASSIFICATION		·RA	ANGE	POSITIONS 1978			1	1979		
}			. &	STEP	BUDGET	RE	OUESTED	RECO	OMMENDED	AP	PROVED
	Assistant Fire Chief	(1)	21 E	3	poor (	1	39,023	0	-0-	0	-0-
	Senior Paramedic		29F	F	1	1	39,896	1	39,377	1	39,377
	Medical Training Coordinator		26F	D-E	1 <u>1</u>	1	32,299	1	31,879	1	31,879
	Paramedic III		26F		3	3	106,280	3	104,898	3	104,898
	Paramedic II		25F		15	15	494,012	15	487,590	15	487,590
	Paramedic I		24F		10	10	301,378	10	297,460	10	297,460
	Fire Office Assistan	t (1)	8F	F	1	1	17,644	0	-0-	0	-0-
						32	1,030,532	30	961,204	30	961,204
	Supplemental Funding Girdwood Auxiliary Emergency Medical Te nician	•				12 Aux.	12,000	12 Aux.	12,000	12 Aux.	12,000
***************************************						32+ 12		32+ 12		32+ 12	
	Tota					Aux.	1,042,532	Aux.	973,204	Aux.	973,204
	*These columns used for the	e numi	ber of	positions	in each classi	ficatio	n.			***************************************	

# COMMENTARY:

(1) Two (2) lateral transfers to Fire Administration, Budget Unit 5100 Five (5) CETA Paramedic positions support this budget unit.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime 1201 Overtime 10,500 1202 Night Meetings 530 1203 Holiday Pay 50,310	448 20 4,508	61,340	61,340	61,340
1300 Differential Compensation 1304 Acting Pay 1,640 1,6 1305 Educational Differential 10,670	30 3,720	12,310	12,300	12,300
1400 Personnel Benefits 36% x Salaries & Wages		375,320	350,360	350,360
1500 Allowances 1501 Meals 38,900 37,5 1502 Clothing and Uniform 7,500 7,3	50	46,400	44,840	44,840

COMMENTARY

MUNICIPALITY OF ANCHORAGE DEPT. Unit No. Page 618 DIV. Emergency Medical Services Unit No. SEC. Unit No. Fire 5000 5300

Fire		5000	Services	5300			
ACCOUN NO.	VT	LINE ITEM	EXPLANATION	Departme Requeste		1979 Mayor Recommended	Assembly Approved
	Office Supplie General office				100	2,100	2,100
	pulmonary resus anatomy charts photographic f	blank viscitation, textbookilms, med	deo tapes cardio- (CPR) recording aid ks, blank tapes, ical supplies, petro , linens, badges.		50 <b>0</b>	31,500	31,500
	instrument dev	, automot ices, rep	Supplies ive parts, medical air parts, plywood, tool replacement	14,0	000	14,000	14,000
	Professional S Professional m ing special me	edical pe	rsons for instruct- sses	2,	000	2,000	2,000
3200	Communication Telephone char Postage	elephone charges, long distance tolls				2,850	2,850
	Second World C care, one pers Tri-regional E Workshop, one Annual Paramed shop, one pers Governor's Med one person State Office o	, Per Die onference on 86 mergency person 75 ic Traini on 66 ical Advi 35 f Emergen	Medical Service  0 ng Standard Work- 0 sory Board Meeting, 0 cy Medical Service, cation, one person	3,	550	3,550	3,550
3303	Freight, Expre Services	ss Charge 50	s and Messenger O				
3400	Insurance General Liabil (.0113 x Salar	vertime)	12,	480	11,560	11,560	
3600		nt, training equip- and office furnitur		000	1,000	1,000	
	Miscellaneous Boards and Com 12 meetings, \$	55	0 g, Monthly Medical	7,	450	7,450	7,450

	OF ANCHORAGE				COMMENTARY	1
DEPT.	Unit No.	DIV.	Unit No.	SEC	<b>:</b> .	Unit I
Fire	5000	Emergency Medical Services	5300			
ACCOUNT				_L	1979	
NO.	LINE ITEM	EXPLANATION	Departme	ent	Mayor	Assembly
			Request	ted	Recommended	Approved
3803 Printin	ng and Binding					
	4 00					
		ms, business cards,				
	cords, maps and	als, tests, evalua-				
	Subscriptions and					
2200 5220, 1	40	=				
		rnia Fire and Para-				
	medic Association and Alaska Paramedic Association and Subscription for profes- sional periodicals					
3806 Tuition						
Job rel						
credit						
•	3807 Laundry and Other Sanitation Services 1,500					
-		linens for 24-hour				
		sheets for medical				
operati	ons					
4100 Debt Se	ervice		66,	240	70,760	47,
4101 Princip			1			
4102 Interes		0 45,010 33,73	0			
· · ·	t a constant of the constant o	oner t retreatment state.				
5400 Machine	ery and Equipment		59.	680	59,680	59,
		ance, replacement	]	,000	]	229
	30,00	0				
1 Ford	chassis - replac					•
3 Mobil	10,00 e radios 5,10.					
	ble radios 3,30					
l Life	· · · · · · · · · · · · · · · · · · ·				]	
l Optio						
	ding Annie 95					
l Typev l File	riter 61 cabinet 23					
2 Chair						
2 Beds	45	0				
	1 Table 350					
l Couch l Desk	ı 25 40					
	wave oven 50		-			
	gerator, electri					
	50	0				
					The state of the s	
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MUNICIPALITY FINANCIAL DETAIL Page 620 OF ANCHORAGE Fund 0131 - Anchorage Fire Service Area DEPT. Unit No. DIV. SEC. Unit No. Unit No. Fire 5004 Fire Prevention 5400 5410 Administration 1977 1978 1979 ACCT. **EXPENDITURE** NO. CLASSIFICATION ACTUAL RECOMMENDED **APPROVED** REVISED REQUESTED Personal Services 1100 Salaries & Wages 463,580 455,840 63,200 Consolidated in Budget 1200 Overtime 12,800 15,010 1,060 Unit 5100, in the 1979 1300 Differential Compensation -0-11,070 Recommended budget 630 1400 Personnel Benefits 134,990 163,970 22,750 1500 Allowances 22,500 18,010 1,910 1600 Vacancy Factor (6,200)-0--0-**Total Personal Services** 629,380 89,550 662,190 Supplies 2100 Office Supplies 2,360 1,980 200 2200 **Operating Supplies** 6,400 6,930 200 2300 Repair & Maint. Supplies 70 6,100 800 **Total Supplies** 8,830 15,010 1,200 Other Services & Charges 3100 Professional Services 1,460 12,700 -0-3200 Communication 330 4,400 200 3300 ~Transportation 3,470 1,300 880 3400 Insurance -0-6,170 730 3500 **Public Utility Services** -0--0--0-3600 Repairs & Maintenance 200 400 -0-3700 Rentals -0--0--0-3800 Miscellaneous 4,240 3.190 450 **Total Other Services & Charges** 7,530 30,330 2,260 4100 **Debt Service** -0--0--0-Capital Outlay 5300 improvements Other Than Bldgs. -0--0--0-5400 13,750 Machinery & Equipment 6,070 760 Library Books & Art Objects 5500 -0--0--0-**Total Capital Outlay** 13,750 6,070 760 659,490 **Direct Organizational Cost** 713,600 93,770 6000 171,630 Add Intragovernmental Charges 199,270 29,080 Total Budget Unit Cost 831,120 912,870 122,850 7000 Less Intragovernmental Charges -0-5,960 122.850 **Function Cost** 831,120 906,910 -0-ACCT. NO. REVENUE SOURCE 9312 Federal In-Lieu of Taxes -0-67,210 -0-9342 Business License Allocations 897,980 539,110 -0-Electric Co-Op 9355 Allocation 63,250 37,350 -0-961,230 **Total Revenues** 643,670 -0-(130,110)-0-Local Taxes Required For Function 263,240

ЕРТ.	Limia							PERSONNE	- •···	Page 621
	Unit	No.	DIV.			Unit No.	SEC.			Unit No.
Fire	50	Q4	Fire	Prevention	n	5400	Adı	ministratio	n	5410
CLASSIFICATION			NGE STEP	POSITIONS 1978	RE	QUESTED	BEC	1979 DMMENDED	ΛP	PROVED
Assistant Fire Chief	(3)	18N		BUDGET 1	1	47,088	o *	-0-	0	-0
Fire Inspector II (1	)(2)	29F	F	3	0	-0-	0	-0-	0	-0
Fire Inspector I (l	)(2)	27F	F	8	0	-0-	0	-0-	0	-0
Fire Senior Office Assistance (3)		8F	D-E	1	1	16,107	0	-0-	0	-0
Fire Office Assistan	t(2)	7 <b>F</b>	C-D	1	0	-0-	0	0	0	-0
·										
Tota *These columns used for th				14	2	63,195	0	-0-	0	-0

#### COMMENTARY:

- (1) Eight (8) Lateral transfers to Code Enforcement, Budget Unit 5420 (2 Fire Inspector II, 6 Fire Inspector I).
- (2) Four (4) lateral Transfers to Fire Investigation, Budget Unit 5430 (1 Fire InspectorII, 2 Fire Inspector I, 1 Fire Office Assistant).
- (3) Two (2) lateral transfers to Fire Administration, Budget Unit 5100.

REQUES	TED DECOMMEN		
	TED RECOMMEN	IDED AF	PPROVED
1	.060	-0-	-0-
	630	-0-	-0-
22,	750	-0-	-0-
1,	910	-0	-0-
b		630 22,750	630 -0- 22,750 -0-

MUNICIPALITY OF ANCHORAGE

DEPT.

Unit No. DIV.

Unit No. SEC.

Unit No.

Unit No.

Fire		5004	Fire Prevention	5400	Adm	inistration	5410
ACCOU	NT	L			J	1979	
NO.		LINE ITEM	EXPLANATION	Departme Requeste		Mayor Recommended	sembly proved
2100	Office Supplies	S			200	-0-	-0-
2200	Operating Suppl	lies			200	-0-	-0-
2300		s and mair 700 ir, repair	ntenance ) -0- r and maintenance and small tools		800	-0-	-0-
3200	Communication Long Distance of Postage	calls 100 100	•		200	-0-	-0-
3300 3301	Transportation Travel Expense, 1 trip to 83rd Association Con	, Per Dier National	n and Other Costs Fire Protection		880	-0-	 -0-
3400	Insurance General Liabil (.0113 x Salar		vertime)		730	-0-	-0-
	Miscellaneous Printing and B Fire Marshall'	s informa	tional letters		450	-0-	-0-
		5(	) -0- Fire Protection				
5400	_	al standar 550 alculator			760	-0-	-0-

		chorage Fire	Service A			L	IANCIAL DETA	**-	Page 6
DEPT.	Unit No.	DIV.		Unit	t No.	SEC.			Unit No
Fire	5004	Fire Preven	tion	54(	00	Code 1	Enforcement		5420
ACCT.	EXPENDITURE	1977	1978		,		1979		
NO.	CLASSIFICATION	ACTUAL	REVISE	2	REQUE	STED	RECOMMENDED	APF	PROVED
	Personal Services	Included							
1100	Salaries & Wages	in Budget			298	,240	294,360		294,36
1200	Overtime	Unit 5410				,210	2,210		2,2
1300	Differential Compensation	in 1977				,950	8,040		8,04
1400	Personnel Benefits	and 1978				,370	105,980		105,98
1500	Allowances			1		,480	12.480		12,48
1600	Vacancy Factor					<u> </u>	(48,670)		(48,67)
	Total Personal Services				429	,250	374,400		374,40
	Supplies								
2100	Office Supplies					400	900		90
2200	Operating Supplies				ર	,680	3,950		3,95
2300	Repair & Maint. Supplies					,200	3,520		3.52
	Total Supplies					,280	8,370		8,37
	Od as Camina & Chausa						-		
3100	Other Services & Charges Professional Services					-0-	-0-		(
3200	Communication					100	100		1(
3300	Transportation				2	,020	2,020		2,02
3400	Insurance					,390	2,990		2,02
3500	Public Utility Services				,	-0-	-0-		∠,9: -(
3600	Repairs & Maintenance					-0-	-0-		-(
3700	Rentals					-0-	-0-		-( -(
3800	Miscellaneous				1	.290	1,350		1.35
0000	Total Other Services & Charges					,800	6,460		6,46
4100	Debt Service					<del>-</del> 0-	-0-		-(
5300	Capital Outlay Improvements Other Than Bldgs.					-0-	-0		-(
5400	Machinery & Equipment				1.2	,000			
5500	Library Books & Art Objects				12	,000 -0-	1,100 -0-		1,10
5300	Total Capital Outlay				12	,000	1,100	•	1,10
									,
	Direct Organizational Cost					,330	390,330		390,33
6000	Add Intragovernmental Charges	,		1		,300	185,080		185,10
	Total Budget Unit Cost				649	,630	575,410		575,43
7000	Less Intragovernmental Charges Function Cost				640	<u>-0-</u> ,630	-0- 575,410		<u>(</u>
	- unction cost				047	,000	373,410		575,43
ACCT. NO.	REVENUE SOURCE								
9312	Federal In-Lieu of Taxes				50	,980	58,980		50 0
9342	Business License				50	,900	30,960		58,98
	Allocations				587	,930	487,930		401,9
	Total Revenues				646	,910	546,910		460,9
Local	Taxes Required For Function			j	2.	720	28,500		114,5

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MUNICIPALITY OF ANCI	IORAGE						PERSONNE	L	Page 624
DEPT.	Unit No.	DIV.			Unit No.	SEC.		·····	Unit No.
Fire	5004	Fire	Preventio	n	5400	Code	Enforcemen	t	5420
CLASSIFICATION		ANGE	POSITIONS 1978				1979		
	- 8	STEP	BUDGET		QUESTED	<del></del>	OMMENDED	T	PROVED
Fire Inspector II (	1) 291	F	0	2	79,164	2	78,135	2	78,135
Fire Inspector I (1	271	F	0	6	219,073	6	216,225	6	216,225
					e.				
							A Abrahamana and a Abra		
	***								
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								Assumation	
The second secon							***		
							The state of the s		
Tot			0	8	298,237	8	294,360	8	294,360
*These columns used for th	e number o	f position	s in each class	ificatio	7.				

# COMMENTARY:

(1) Eight (8) lateral transfers from Fire Prevention, Budget Unit 5410.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED	1979						
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED				
1200 Overtime 1201 Overtime	80	2,210	2,210	2,210				
1300 Differential Compensation 1303 Call Back 740 -0- 1304 Acting Pay 170 -0- 1305 Educational Differential 8,040	240 20	8,950	8,040	8,040				
1400 Personnel Benefits 36% x Salaries & Wages		107,370	105,980	105,980				
1500 Allowances 1501 Meals 10,400		12,480	12,480	12,480				
1502 Clothing and Uniform 2,080 1600 Vacancy Factor		-0-	(48,670)	(48,670)				

	CIPALITY OF A	<del></del>		Unit No.		COMMENTARY	1.090.020	
DEPT.					SEC		Unit No.	
Fire		5004	Fire Prevention	5400	Cod	e Enforcement	5420	
ACCOU	ACCOUNT					1979		
NO.		LINE ITEM	EXPLANATION	Departme Request		Mayor Recommended	Assembly Approved	
2100	Office Suppl:	ies			400	900	900	
2200	Operating Sup Training aids uniforms, bac	s, films, g	3,	680	3,950	3,950		
2300	Repair and Ma	aintenance	Supplies	4,	200	3,520	3,520	
3200	Communication Long distance			describitation described d	100	100	100	
3300 3301	Transportation Travel Expension Whittier, Callence of Build Ellensberg, Washing Semisseattle, Washing and Car	se, Per Die lifornia-In ding Offici 69 Washington inar 69 nington - N	2,020		2,020	2,020		
3400	Insurance General Liabi (.0113 x Sala		vertime)	3,390		2,990	2,990	
3800 3803	Miscellaneous Printing and Inspection Gu	Binding 60	0 hures, posting signs	1,	290	1,350	1,350	
3805	ernational Co	Protection onference on Fire Comm	n Association, Int- f Building Officials, and, Fire Technology ok					
5400	l Electronic percent key,	ehicles at 5,450 0 -0- , printing, with	12,	000	1,100	1,100		

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MUNICIPALITY FINANCIAL DETAIL Page 626 0131 - Anchorage Fire Service Area OF ANCHORAGE Fund DEPT. Unit No. DIV. SEC. Unit No. Unit No. Fire 5004 Fire Prevention 5400 Fire Investigation 5430 1979 1977 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED REVISED REQUESTED **APPROVED** ACTUAL Included Personal Services in Budget 126,390 1100 126,390 Salaries & Wages 128,050 Unit 5410 1200 1,270 1,270 Overtime 1,270 in 1977 23,470 1300 23,470 23,470 Differential Compensation and 1978 1400 Personnel Benefits 46,090 45,500 45,500 6,580 1500 Allowances 6,580 6,580 1600 -0--0--0-Vacancy Factor 203,210 205,460 203,210 **Total Personal Services** Supplies 2100 Office Supplies 100 100 1.00 2200 3,150 3,150 **Operating Supplies** 3,150 2300 Repair & Maint. Supplies 2,100 2.100 2.100 **Total Supplies** 5,350 5,350 5,350 Other Services & Charges 3100 Professional Services 12,000 12,000 12,000 3200 Communication 450 450 450 3300 Transportation 2,430 2,430 2,430 3400 Insurance 1,460 1,440 1,440 3500 **Public Utility Services** -0--0--0-3600 Repairs & Maintenance -0--0--0-3700 Rentals -0--0--0-3800 Miscellaneous 6,720 6,720 6.720 **Total Other Services & Charges** 23,060 23,040 23,040 -0--0--0-4100 **Debt Service** Capital Outlay 5300 Improvements Other Than Bldgs. -0--0--0-5400 Machinery & Equipment 1,180 1,180 1,180 5500 Library Books & Art Objects -0--0--0-1,180 **Total Capital Outlay** 1,180 1,180 **Direct Organizational Cost** 235,050 232,780 232,780 6000 105,180 Add Intragovernmental Charges 109,830 105,150 Total Budget Unit Cost 344,880 337,930 337,960 7000 -0-Less Intragovernmental Charges -0-**Function Cost** 337,960 344,880 337,930 ACCT. REVENUE SOURCE NO. 9342 Business License Allocations 100,000 -0-100,000 9355 Electric Co-op Allocations 41,610 43,840 43,840 **Total Revenues** 41,610 143,840 143.840 194,120 Local Taxes Required For Function 303,270 194,090

MUNICIPALITY OF ANCI	HORA	GE						PERSONNE	L	Page 627
DEPT.	Unit	No.	DIV.			Unit No.	SEC.		Unit No.	
Fire	500	)4	Fire	Preventio	n	5400	Fir	e Investiga	5430	
CLASSIFICATION			ANGE	POSITIONS 1978			1	1979		
		&	STEP	BUDGET	REC	QUESTED	REC	OMMENDED	API	PROVED
Fire Inspector II (	1)	29F	F	0	1	40,803	1	40,273	1	40,273
Fire Inspector I (1)	)	26F	F	0	2	73,340	2	72,387	2	72,387
Fire Office Assista	at (1)	7F	C-D	0	1	13,907	1	13,726	1	13,726
Tota	1			0	4	128,050	4	126,386	4	126,386
*These columns used for th	e numb	er of p	oositions	in each classi	fication					

# COMMENTARY:

(1) Four (4) lateral transfers from Fire Prevention, Budget Unit 5410

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED	1979						
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED				
1200 Overtime 1201 Overtime	70	1,270	1,270	1,270				
1300 Differential Compensation 1303 Call Back 17,340 1305 Educational Differential 6,130	450	23,470	23,470	23,470				
1400 Personnel Benefits 36% x Salaries & Wages		46,090	45,500	45,500				
1500 Allowances 1501 Meals 5,800 1502 Clothing and Uniform 780		6,580	6,580	6,580				

MUNICIPALITY OF ANCHORAGE

COMMENTARY

Page 628

DEPT. SEC. Unit No. Unit No. Unit No. DIV. Fire 5004 Fire Prevention 5400 Fire Investigation 5430 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Approved Recommended Requested 2100 Office Supplies 100 100 100 2200 Operating Supplies 3,150 3,150 3,150 Photographic film and processing, small tools and equipment and Microcassette tapes 2300 Repair and Maintenance Supplies 2,100 2,100 2,100 Vehicle repair parts 1,880 Repair and parts for training and investigative equipment and repair and maintenance of personnel protective clothing 3100 Professional Services 12,000 12,000 12,000 Special consultants, laboratory technicians 3200 Communication 450 450 450 Telephone charges, long distance tools Postage 3300 Transportation 2,430 2,430 2,430 3301 Travel Expense, Per Diem and Other Costs San Antonio, Texas, International Association of Arson Investigators Conference 990 Fairbanks- Alaska Peace Officers Association Conference 390 Seattle, Washington, National Fire Prevention and Control Administration Conference 1,050 3400 Insurance 1,440 1,460 1,440 General Liability (.0113 x Salaries and Overtime) 3800 Miscellaneous 6,720 6,720 6,720 3802 Advertising 6,000 Printing placards 3805 Tuition and Registration Fees 720 Job-related college course at \$20 per credit hour 5400 Machinery and Equipment 1,180 1,180 1,180 l Four-drawer legal, standard file cabinet, Class D 550 l Corrective typewriter, ll-inch writing line, 13.5 carriage, dual pitch 630

DEPT.		Unit No.	DIV.		Uni	it No.	SEC.			Unit No
	, Fire	5004	Fire and Re	scue	5	500	۸ کار	ministration		5510
	*	<u> </u>	1977	1978		300		1979		3310
ACCT. NO.	EXPENDI CLASSIFIC					0501	(COTCD	T		20001/5
			ACTUAL	REVISEL		REUU	IESTED	RECOMMENDED	Ar	PROVE
	Personal Services		Included					Consolidate		
1100	Salaries & Wages		in Budget	116,5			3,540	Unit 5100,		
1200	Overtime		Unit 5520	3,88			2,400	Recommended	Buc	lget
1300	Differential Comper Personnel Benefits	sation	in 1977	1,19			4,660			
1400 1500	Allowances			41,74			4,470			
1600	Vacancy Factor			2,68	30		2,780 -0-			
1000	Total Personal Se	rvinge		<del></del>						
	rotal Personal Se	rvices		166,06	ן טפ	17	7,850			
	Supplies									
2100	Office Supplies			25	50		250	7		
2200	Operating Supplies		]	2,05	0		2,050			
2300	Repair & Maint, Sup	plies		1,95	0		1 <u>,950</u>			
	Total Supplies			4,25	60		4,250			
	Other Services & Ch	arges								
3100	Professional Services			-(			-0-			
3200	Communication			1,94	1		1,940			
3300	Transportation			1,85			1,850			
3400	Insurance			1,53			1,420			
3500	Public Utility Servic	es		-(	3		-0-			
3600	Repairs & Maintenar	nce		30	1		500			
3700	Rentals			1,15			1,150			
3800	Miscellaneous				Ö		630			
	Total Other Servi	ces & Charges		7,40	0	•	7,490			
4100	Debt Service			0	_		-0-			
	Capital Outlay									
5300	Improvements Other	Than Bldgs.		-0	_		-0-			
5400	Machinery & Equipr	_		2,00		-	.870			
5500	Library Books & Ar			-0		-	-0-			
	Total Capital Out	=		2,00			1,870			
	Direct Organizationa	d Cost	-	170 71	ا ر	10	1.700			
3000	Add Intragovernmer			179,71			1,460			
	Total Budget Unit C	_		22,17 201,88			3,950			
7000	Less intragovernmen			201,88		215	5,410 5,410			
	Function Cost	gav		<del></del> 0	- 1		-0-		<del></del>	
ACCT.						<del></del>				
	REVENUE .		1 [		- 1					

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MUNICIPALITY OF ANCH	IORA	GE						PERSONNE	L	Page 630
DEPT.	Unit	No.	DIV.	ire and Re	SCHE	Unit No.	SEC.			Unit No.
Fire	50	04	Operations			5500	5500 Administration			
CLASSIFICATION		R.A	NGE	POSITIONS 1978	······		1979			
<i><del>Q</del>EN</i> <b>Q</b> <i>N N N N N N N N N N</i>		&	STEP	BUDGET	RE	QUESTED	RECO	OMMENDED	AP	PROVED
Assistant Fire Chief	E (1)	18N	F	1	1	47,088	0	-0-	0	0-
Fire Battalion Chief	(1)	17N	F	1	1	39,436	0	-0-	0	-0
Fire Captain (2)	:	26F	F	1	1	37,020	0	-0-	0	-0-
							!	:		
Tota	1			3	3	123,544	0	-0-	0	-0

# COMMENTARY:

(1) Two (2) lateral transfers to Fire Administration, Budget Unit 5100.

\*These columns used for the number of positions in each classification.

(2) One (1) lateral transfer to Fire Communications, Budget Unit 5230.

OTHER PERSONAL SERVICES	COMMENTAR	? <i>Y</i>	ESTIMATED		1979	
ACCT NO. EXPLAN	ATION		HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime	.,			2,400	-0-	-0-
1201 Overtime	1,200	-0-	40	,		
1202 Night Meetings	1,200	-0-	40			
1300 Differential Compens	ation			4,660	-0-	-0-
1303 Call Back	3,210	-0-				
1304 Acting Pay	240	-0-				
1305 Educational Differe		_				
	1,210	-0-	1			
1400 Personnel Benefits	•			44,470	-0-	-0-
36% x Salaries & Wag	es					_
1500 Allowance			1	2,780	-0-	-0-
1501 Meals	2,210	-0-		_,,	_	_
1502 Clothing and Uniform	•	-0-				
		Ū	[			
<u> </u>			<u> </u>		1	

Page 631 COMMENTARY MUNICIPALITY OF ANCHORAGE Unit No. DEPT. Unit No. DIV. SEC. Unit No. Fire and Rescue Fire 5004 5500 Operations Administration 5510 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Requested Recommended Approved 2100 -0-Office Supplies 250 -0--0-2200 Operating Supplies 2,050 -0-Training aids, training films, graphics supplies, uniform purchase, badges, emblems, protective clothing, photographic supplies, film developing, batteries, and petroleum -0-Repair and Maintenance Supplies 1,950 -0-Vehicle repair, breathing apparatus maintenance 3200 -0-Communication 1,940 -0-Telephone charges, long distance tolls Postage

3300 -0-Transportation 1,850 -0-3301 Travel Expense, Per Diem and Other Costs 1 person to Fire Department Instructor's Conference and 1 person to Fire Command School School 3400 -0-Insurance 1,420 -0-General Liability (.0113 x Salaries and Overtime) -0-3600 Repairs and Maintenance 500 -0-Repair/maintenance for office equipment, office furniture, projectors, and audio visual equipment 3700 Rentals -0-1,150 -0-Duplicating machine, training films, and training equipment -0-3800 Miscellaneous 630 -0-3803 Printing and Binding 250 -0-Limited use forms, lesson plans, training materials, tests, and street indexes 3805 Dues, Subscriptions and Memberships 18.0 --()--Subscriptions to technical and trade periodicals, membership dues to National Fire Protection Association 3806 Tuition and Registration Fees 200 -0-Job related college courses at \$20 per credit hour

MUNICIPALITY OF ANCHORAGE						COMMENTARY		Page 632		
EPT.	Unit No. DIV		DIV. Fire and Rescue	Unit No.	SEC	•		Unit No.		
Fire		5004	Operations	5500	Ad	ministration		5510		
CCOUI	VT	- L			L	1979		L		
NO.		LINE ITEM	EXPLANATION	Departme Requeste	nt	Mayor Recommended	A	ssembly proved		
				77040000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,	<i>p.</i> 0 0 0 0		
	16mm Projector	y and Equipment jector, recorder/player, film cabinet, slide projector, file			870	-0-		-0-		

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MUNICIPALITY FINANCIAL DETAIL Page 633 OF ANCHORAGE Fund 0131 - Anchorage Fire Service Area DEPT. Unit No. DIV. Unit No. SEC. Unit No. Fire Fire and Rescue Fire 5004 Operations 5500 Suppression 5520 1979 1977 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION REVISED REQUESTED RECOMMENDED **APPROVED** ACTUAL Personal Services 1100 Salaries & Wages 5,702,810 5,575,880 5,617,820 5,545,970 5,545,970 1200 Overtime 364,560 383,150 383,150 18,360 383,150 1300 Differential Compensation 71,650 82,510 -0-82,510 82,510 1400 Personnel Benefits 1,996,550 2,003,610 1,243,270 2,022,270 1,996,550 1500 246,860 (247,670) Allowances 277,920 246,860 246,860 219,060 (71,560)1600 Vacancy Factor -0--0-(247,670)**Total Personal Services** 7,183,500 8,222,060 8,352,610 8,007,370 8,007,370 Supplies 2100 3,000 3,300 Office Supplies 5,180 3,300 3,300 178,950 2200 Operating Supplies 156,390 188,950 188,950 188,950 2300 Repair & Maint. Supplies 73,620 85,800 <u>86,430</u> 86,430 86,430 235,190 267,750 **Total Supplies** 278,680 278,680 278,680 Other Services & Charges 3100 Professional Services 586,300 693,000 690,000 690,000 690,000 3200 10,120 Communication 7,750 9,250 9,250 9,250 3300 Transportation 5,260 950 980 980 980 3400 Insurance 380 71,080 73,810 70,970 70,970 3500 Public Utility Services -0--0--0--0--0-3600 Repairs & Maintenance 90 9,050 11,250 11,250 11,250 3700 Rentals 4,440 10,200 10,200 10,200 10,200 3800 Miscellaneous 54,650 41,450 41,150 41,150 41,150 **Total Other Services & Charges** 661,240 833,480 836,640 833,800 833,800 4100 **Debt Service** 832,640 346,180 278,010 296,480 302,310 Capital Outlay 5300 Improvements Other Than Bldgs. 50 -0--0--0--0-5400 26,020 Machinery & Equipment 53,050 31,330 31,330 31,330 5500 Library Books & Art Objects -0--0--0--0---0-**Total Capital Outlay** 26,070 31,330 53,050 31,330 31,330 **Direct Organizational Cost** 8,938,640 9,722,520 9,795,740 9,453,490 9,429,190 6000 Add Intragovernmental Charges 1,126,250 1,286,300 1,263,620 1,184,460 1,188,240 10,064,890 10,613,650 Total Budget Unit Cost 11,008,820 11,059,360 10,641,730 7000 Less Intragovernmental Charges -0--0--0--0-10,064,890 **Function Cost** 11,059,360 11,008,820 10,641,730 10,613,650 ACCT. NO. REVENUE SOURCE 9003 Penalty and Interest on 46,290 77,400 50,000 50,000 50,000 9311 Federal Revenue Sharing 824,230 272,050 1,030,900 1,084,850 1,049,750 9312 Federal In-Lieu of Property Taxes 134,490 67,280 58,980 58,980 58,980 9342 Business License Allocation -0-539,990 587,930 501,940 587,930 9345 Fire Protection 1,184,540 1,063,600 1,194,990 1,161,610 1,150,360 9355 Electric Co-op Allocation 37,340 -0-41,620 43,830 43,830 9356 State Auto Fees 531,000 -0-562.800 562,800 559 200 **Total Revenues** Local Taxes Required For Function

MUNICIPALITY FINANCIAL DETAIL Page 634 Fund 0131 - Anchorage Fire Service Area OF ANCHORAGE Unit No. SEC. DEPT. Unit No. Unit No. DIV. Fire and Rescue Fire Suppression 5520 5500 5004 Fire Operations 1979 1977 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION REQUESTED RECOMMENDED **APPROVED** REVISED ACTUAL Personal Services 1100 Salaries & Wages 1200 Overtime 1300 Differential Compensation Personnel Benefits 1400 1500 Allowances 1600 Vacancy Factor **Total Personal Services Supplies** Office Supplies 2100 2200 Operating Supplies 2300 Repair & Maint, Supplies **Total Supplies** Other Services & Charges 3100 Professional Services 3200 Communication 3300 Transportation 3400 Insurance 3500 Public Utility Services 3600 Repairs & Maintenance 3700 Rentals 3800 Miscellaneous **Total Other Services & Charges** 4100 **Debt Service** Capital Outlay 5300 Improvements Other Than Bldgs. 5400 Machinery & Equipment Library Books & Art Objects 5500 **Total Capital Outlay Direct Organizational Cost** 6000 Add Intragovernmental Charges Total Budget Unit Cost 7000 Less Intragovernmental Charges **Function Cost** ACCT. NO. REVENUE SOURCE 9452 Fire and Rescue Operations -0--0- --0-2,060 -0-Fees -0-78,290 -0--0--9499 Reimbursed Cost -()-9761 Interest on Short Term 103,090 21,000 25,000 25,000 25,000 Investments 0780 Fund Balance-Appropriated 1,652,040 -0--0--0--0-3,472,850 3,161,840 3,439,060 Total Revenues 3,552,220 3,575,000 7,174,590 7,066,730 Local Taxes Required For Function 7,507,140

6.592.040

7,846,980

UNICIPALITY OF ANCH	IORAG	ìΕ						PERSONNE	L	Page 635
EPT.	Unit N	Vo.	DIV. 휴ィ	e and Res	CHA	Unit No.	SEC.	Fire		Unit No.
Fire	500	4	0pe	rations	cue	5500	_	rice Suppression		5520
CLASSIFICATION			NGE	POSITIONS 1978			1	1979		
		& .	STEP	BUDGET	* **	QUESTED	RECC	OMMENDED	* T	PROVED
Fire Battalion Chies	E	17N	F	6	6	248,611	* 6	245,379		245,37
Senior Fire Captain		29F	F	9	9	351,039	9	346,475	9	346,47
Fire Captain		26F	C-F	33	33	1,187,551	33	1,172,113	33	1,172,11
Fire Apparatus Engineer		24F	C-F	60	60	1,945,269	60	1,919,981	60	1,919,98
Firefighter		23F	A-F	65	65	1,885,350	65	1,862,020	65	1,862,02
			:							
Tota	al			173	173	5,617,820	173	5,545,968	173	5,545,90

## COMMENTARY:

Twenty (20) CETA firefighter positions support this budget unit.

\*These columns used for the number of positions in each classification.

OTHER PERSONAL S	SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO.	EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			383,150	383,150	383,150
1201 Overtime	66,180	2,768			·
1203 Holiday Pay	316,970	27,853			
1300 Differential	Compensation		82,510	82,510	82,510
1303 Call Back	1,360	24,192			
1304 Acting Pay	10,890	48			
1305 Educational	Differential				
	70,260				
1400 Personnel Be	enefits		2,022,270	1,996,550	1,996,550
36% x Salari	les & Wages				
1500 Allowances			246,860	246,860	246,860
1501 Meals	205,700				
	nd Uniform 41,160			_	
1600 Vacancy Fact	$cor -0- \cdot (247,670)$		-0-	( 247,670)	(247,670)
_					

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 636 DEPT. DIV. Unit No. SEC. Unit No. Unit No. Fire and Rescue Fire Fire 5004 5500 5520 Operations Suppression 1979 ACCOUNT LINE ITEM EXPLANATION NO. Assembly Department Mayor Requested Recommended Approved 2100 Office Supplies 3,300 3,300 3,300 Office supplies for 10 fire stations 2200 Operating Supplies 188,950 188,950 188,950 Manuals, graphic supplies, station and grounds upkeep at 10 fire stations. Operating Fuels for fire apparatus fleet, other petroleum products. firefighters uniform purchase, badges, patches, firefighting protective clothing, helmets, gloves, fire attack supplies, nozzles, foam liquid, axes, hose bed covers, first aid supplies. Janitorial supplies for 10 fire stations, bed linens, blankets, kitchen utensils: Payment to Firefighters Union for 10 fire Fire hose replacement. stations. Air Cylinders, water vacuums, self-contained breathing apparatus, chain saws, explosive charges, flares, extension ladders, extinguisher charges, electric reels 2300 Repair and Maintenance Supplies 86,430 86,430 86,430 Vehicle repair parts for fire apparatus fleet. Breathing apparatus conversion parts, plywood for compartments, hose bed flooring, hose repair parts. Small engine parts, rescue tools, repair of fire attack equipment and small tool repairs 3100 Professional Services 690,000 690,000 690,000 Hydrant maintenance contract Anchorage Water Utility -565,000 Central Alaska Utilities 120,000 Contract with Vali Vue Water Utility 5,000 3200 Communication 9,250 9,250 9,250 Telephone charges and tolls for 10 fire stations Postage 980 980 3300 Transportation 980 3301 Travel Expense, Per Diem and Other Costs Washington State Fire Command School for 1 Battalion Chief, April 1979 (6 days) 630 3303 Freight, Express Charges and Messenger Services Freight charges for items returned to factories for repairs 350

MUNIC	CIPALITY OF A	NCHORAGE				COMMENTARY	Page 63
DEPT.		Unit No.	DIV.	Unit No.	SEC	•	Unit No.
Fire	·	5004	Fire and Rescue Operations	5500	Fir	e Suppression	5520
ACCOU.	'NT	······································			.t	1979	
NO.		LINE ITEM	EXPLANATION	Departme Request		Mayor Recommended	Assembly Approved
3400	Insurance Special Insur General Liabi (.0113 x Sala	llity 67,		73	73,810 70,970		
3600		naintenance nent; hose	on typewriters, bed covers, and uipment	11,250		11,250	11,250
3700	copter; renta	al of State ad Station	ulldozers and heli- of Alaska land at 3 training ground lity Pole	10	,200	10,200	10,200
	Miscellaneous Printing and Forms, maps,	Binding limited us	e permits 000	41	,150	41,150	41,150
	membership in	Memberships stations and fs Association 150	A designation of the control of the				
3806	Tuition and F Job related of hours at 20 p	college cou	rse; 1,050 credit hour	e de la companya de l			
3807	•	vice for be	ation Services d linens, blankets, 000				
	Debt Service Principal Interest		260 143,260 135,060 220 159,050 142,950	296,	480	302,310	278,010
5400	Machinery and l Desk, cleri l Table, conf l Chair, exec	ical Terence Cutive swiv	400 350 el 130	31,	330	31,330	31,330
	<ul><li>2 Side-chairs</li><li>7 Side chairs</li></ul>	s, steel, w	160				
	3 Lounge char 3 Lounge sofa 1 Washer, hea 1 Dryer, heav	irs as avy duty	490 775 900 400 375				

Page 638 **COMMENTARY** MUNICIPALITY OF ANCHORAGE DEPT. Unit No. DIV. Unit No. Unit No. SEC. Fire and Rescue Fire 5004 Operations 5500 Fire Suppression 5520 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Requested Recommended Approved 5400 Machinery and Equipment - Con't. 1 Bookcase, 36x42, 2 shelf l File cabinet, 4-drawer, legal 200 4 Chainsaws, 20" bar 1,700 3 Refrigerators 1,500 3 In-line foam systems 6,300 3 Mobile Radios, replacement 3 Portable radios, replacement 3,300 6 Breathing apparatus, self-contained 3,900 5 Smoke ejectors 2,650 1 K12 Rescue saw 850 7 Bedframes with mattresses 1,750

*************	HORAGE Fund	<del></del>	gle River Fi	re Service				ANCIAL DETA	
DEPT.		Unit No.	DIV. Fire and Res	scue	Uni	it No.	SEC. Eagle	River Fire	Unit No
	Fire	5001	Operations		55	01	Operat		5530
ACCT.	EXPENDI	TURE	1977	1978				1979	
NO.	CLASSIFIC		ACTUAL	REVISE	ס	REQU	ESTED	RECOMMENDED	APPROVEL
<del>*************************************</del>	D		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						MENERAL MARKET WAS A STATE OF THE STATE OF T
1100	Personal Services Salaries & Wages		234,140	236,8	<u>ነ</u> ብ	24	5,150	242,070	242,0
1200	Overtime		320	14,1	9		6,670	16,670	16,6
1300	Differential Comper	sation	-0-	1,5	2		2,450	2,450	2,4
1400	Personnel Benefits	, <b>, , , , , , , , , , , , , , , , , , </b>	69,070	85,20		1	8,250	87,140	87,1
1500	Allowances		9,130	10,0		t	0,260	10,260	10,2
1600	Vacancy Factor		-0-	,	0-	-	0_	-0-	
	Total Personal Se	rvices	312,660	347,85		36	2,780	358,590	358,5
	Cumpling		NAME OF THE PERSON OF THE PERS						
2100	Supplies Office Supplies		600	2	-0		250	250	2.
2200	Operating Supplies		600 10,320	11,50	50	7	250	250	11,50
2300	Repair & Maint. Sup	volige	3,840	10,0			1,000 9,400	11,500 10,000	10.0
2000	Total Supplies		14,760	21,7			0,650	21,750	21,7
				•			,		,
0400	Other Services & Ch	=	140		^				
3100		Professional Services Communication		1	)- )-		-0-	-0-	(
3200	Transportation		3,590	3,6			3,280	3,280	3,2
3300	Insurance		-0-	•	)- 70		-0-	-0-	2.0
3400			-0-	3,0			2,960	2,920	2,9
3500	Public Utility Services Repairs & Maintenance		-0-	4,00			-0-	-0-	2 5
3600	Repairs & Maintenance		910	2,50			2,000	2,500	2,5
3700 3800	Rentals Miscellaneous		2,700 30	3,40 1,09			1,560 1,090	1,560 1,090	1,5
2000	Total Other Servi	ices & Charges	7,370	17,74			0,890	11,350	1,0 11,3
		- -	239-97004H48	-	-		·		
4100	Debt Service		-0-	12,200		17,070		17,070	17,0
	Capital Outlay		ROMMAN					TT THE STATE OF TH	
5300	Improvements Other	r Than Bldgs.	5,300	(	)		-0-	-0-	
5400	Machinery & Equipr		-0-	80	00		3,380	3,380	3,3
5500	Library Books & Ar	t Objects	-0-	{	)-	-0-		-0-	
	<b>Total Capital Out</b>	tlay	5,300	80	00		3,380	3,380	3,3
	Dinast Ornaniyasia	-1 O	340,090	(00.0)		<i>L</i> 1	. 77A	(10.1/0	412,1
6000	Direct Organizations Add Intragovernmen		36,440	400,34			4,770	412,140	75,5
0000	Total Budget Unit C		376,530	74,91			8,960 3,730	76,000 488,140	487,7
7000	Less Intragovernmer		-0-	475,25	)_ _	47.	-0-	400,140 -0-	407,7.
	Function Cost		376,530	475,25		49	3,730	488,140	487,7
ACCT.						CONTRACTOR DESIGNATION	***********		
NO.	REVENUE	SOURCE					-04		
9003	Penalty and In		1 0 0	- سد سر					
0011	on Delinquent		1,870	2,70			2,000	2,000	2,0
9311	Federal Revenu		11,600	38,07	70	40	5,800	48,750	52,0
9312	Federal In-Lie	u of	1.500						
03/10	Taxes		4,600	4,60	00	4	4,060	4,060	4,0
9342	Business Licen	se	10.12.					-	
9345	Allocations	_	19,650	36,90			,440	40,440	34,5
<b>7</b> 343	Fire Protectio	n	54,040	49,09	01	54	4,500	52,010	56,8
	Tot	al Revenues				**************************************			
l acal	Taxes Required Fo	or Function			pilotinda				

	<del></del>	······································	igle River Fi	ire Servi			, <u>.</u>	ANCIAL DETA	<u> </u>
DEPT.		Unit No.	DIV. Fire and F	Rescue	Uni	t No.	SEC. Eagle	River Fire	Unit No.
	Fire	5001	Operations		55	01		tions	5530
ACCT.	EXPENDITU	JRE	1977	1978				1979	
NO.	CLASSIFICA	TION	ACTUAL	REVISE	)	REQL	VESTED	RECOMMENDED	APPROVED
	Personal Services								
1100	Salaries & Wages								
1200	Overtime								
1300	Differential Compensation	tion							
1400	Personnel Benefits		•						
1500	Allowances								
1600	Vacancy Factor Total Personal Servi	ces							
	Supplies								
2100	Office Supplies								
2200	Operating Supplies								
2300	2300 Repair & Maint. Supplies  Total Supplies								
	Total Supplies							PARTITION OF THE PARTIT	
	Other Services & Charg	jes							
3100	Professional Services								
3200	Communication								
3300	Transportation								
3400	Insurance								
3500 3600	Public Utility Services								
3700	Repairs & Maintenance	Rentals							
3800	Miscellaneous								
3600	Total Other Service	s & Charges							
4100	Debt Service								
4100	Dept Service								
	Capital Outlay								
5300	improvements Other T								
5400	Machinery & Equipme								
5500	Library Books & Art C	•							
	Total Capital Outla	у							
	Direct Organizational								
6000	Add Intragovernmenta								
7000	Total Budget Unit Cos								
7000	Less Intragovernmenta Function Cost	l Charges							
ACCT.									
NO.	REVENUE SC	OURCE							
9355	Electric Co-Op								
	Allocation		1,630	2,55	in		2 060	2 212	3,010
9356	State Auto Fees		-0-	20,76			2,860	3,010	28,800
9761	Interest on Shor	t Term	-0-	20,70	, U	2	5,800	25,800	20,000
	Investment		10,450	9,50	00	1	0,000	10,000	10,000
0780	Fund Balance -		1	,,,,		<b>'</b>	0,000	10,000	±0,000
	Appropriated		94,830	-(	)-		-0-	4,000	-0-
	Total	Revenues	198,670	164,17	'O	1.8	6,460	190,070	191,260
Local	Taxes Required For			311,08					
LUCdi	i iaves uednited Lot	runction	1 -//,000	) JII, UC			7,270	298,070	296,450

And the second s

MUNICIPALITY OF ANCH	HORAGE						PERSONNE	L	Page 641
EPT.	Unit No.	DIV	re and Res	cue	Unit No.	SEC.	River Fir	e	Unit No.
Fire	5001	Op	erations		5501	_	ations		5530
CLASSIFICATION	R.	ANGE	POSITIONS 1978			1	1979		
CLASSIFICATION		STEP	BUDGET	REC	DUESTED	RECC	OMMENDED	AP	PROVED
Fire Captain	26	F	3	3	106,631	3	105,245	3	105,24
Fire Apparatus Engi	neer 24	F	4	4	130,519	4	128,822	4	128,82
Auxiliary Firefight	Auxiliary Firefighter		20 Aux.	20 Aux.	8,000	20 Aux.	8,000	20 Aux.	8,00
		•							
Tota	al		7+ 20Aux.	7+ 20	245,150	7+	242,067	20	242,06
*These columns used for th	ne number of	position	I ns in each class	IAux . I	1.	Aux.		Aux.	<b></b>
		,							

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
1200 Overtime		16,670	16,670	16,670
1201 Overtime 3,450	140			
1203 Holiday Pay 13,220	1,127			
1300 Differential Compensation		2,450	2,450	2,450
1304 Acting Pay 400	864			
1305 Educational Differential				
2,050				
1400 Personnel Benefits	1	88,250	87,140	87,140
36% x Salaries & Wages				
1500 473		10,260	10,260	10,260
1500 Allowances 1501 Meals 8,570		10,200	,	
1502 Clothing and Uniform				
1,690				

	CIPALITY OF A	<del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>				COMMENTARY	Page 642
DEPT. Fire		Unit No. 5001	DIV. Fire and Rescue	Unit No.		gle River Fire	Unit No.
		3001	Operations	5501	Up	erations	5530
ACCOU NO.		LINE ITEM	EXPLANATION	Department		1979 Mayor	Assembly
				Request		Recommended	Approved
2100	Office Suppl	ies			250	250	250
2200	Training aid plies, petro chases, plyw	s, textbook leum produc ood; miscel oam, first-	s, janitorial sup- ts, uniform pur- laneous fire attack aid, handlights, replacement	11,	000	11,500	11,500
2300	repair parts small engine	ir parts, b, plywood, parts, res	reathing apparatus hose repair parts, cue tool repairs, quipment, fire lad-	9,400		10,000	10,000
3200	Communication Telephone se			3,	280	3,280	3,280
3400		arance eral Liability .13 x Salaries and Overtime)				2,920	2,920
3600	Building mained equipment Other: Main	Repairs and Maintenance Building maintenance and repairs to install				2,500	2,500
3700		ecialized e bulldozer	quipment such as	1,560		1,560	1,560
	Miscellaneous Printing and Printing of training form	Binding special use	250 forms, permits, s	1,	090	1,090	1,090
3805	Dues, Subscr	iptions, and	d Memberships 20				
3806	Tuition and	Registratio	400				
3807	courses, 20	b related college O per credit hour ation Services 420	·				
	Cleaning for and coverall	linens, bl	ankets, covers				

**COMMENTARY** MUNICIPALITY OF ANCHORAGE Page 643 DEPT. DIV. Unit No. Unit No. SEC. Unit No. Fire and Rescue Eagle River Fire Fire 5001 Operations 5501 Operations 5530 1979 **ACCOUNT** LINE ITEM EXPLANATION NO. Department Mayor Assembly Recommended Requested Approved 4100 Debt Service 17,070 17,070 17,070 4101 Principal 5,000 4102 Interest 12,070 Outstanding Bonds 5400 Machinery and Equipment 3,380 3,380 3,380 4 Bed frames, inner spring matteresses, and box springs 1,200 1 Chair, executive, swivel, metal with arms 130 5 Chairs, side steel, without arms 350 2 Chairs, side, with arms 160 l File cabinet, 4-drawer legal 2 Upholstered lounge chairs 1 Bookcase, metal 36x48 110 1 Washer, heavy duty 400 1 Dryer, heavy duty 380

MUNICIPALITY
OF ANCHORAGE Fund 0104 - Chugiak Fire Service Area

FINANCIAL DETAIL Page 644

1100 Salaries 1200 Overtim 1300 Differen 1400 Personn 1500 Allowan 1600 Vacancy Total  Supplies 2100 Office S 2200 Operatir 2300 Repair 8 Total  Other Sc 3100 Professic 3200 Commu 3300 Transpo 3400 Insuranc 3500 Public U 3600 Repairs 3700 Rentals 3700 Rentals 3800 Miscella Total  4100 Debt Se  Capital 5	ntial Compensation el Benefits nces	DIV. Fire and Re Operations 1977 ACTUAL	20110	it No. SEC. Chugia Operat	ak Fire ions 1979 RECOMMENDED	Unit No. 5540  APPROVED
ACCT. NO.  Personal 1100 Salaries 1200 Overtim 1300 Differen 1400 Personn 1500 Allowan 1600 Vacancy Total  Supplies 2100 Office S 2200 Operatin 2300 Repair 8 Total  Other Sc 3100 Professic 3200 Commu 3300 Transpo 3400 Insuranc 3500 Public L 3600 Repairs 3700 Rentals 3700 Rentals 3700 Rentals 3800 Miscella Total  4100 Debt Se  Capital 5300 Improve	EXPENDITURE CLASSIFICATION  I Services & Wages He Initial Compensation Hel Benefits Hoces Y Factor	Operations 1977	1978	Operat	ions 1979	
Personal 1100 Salaries 1200 Overtim 1300 Differen 1400 Personn 1500 Allowan 1600 Vacancy Total  Supplies 2100 Office S 2200 Operatin 2300 Repair 8 Total  Other Sc 3100 Professic 3200 Commu 3300 Transpo 3400 Insuranc 3500 Public L 3600 Repairs 3700 Rentals 3700 Rentals 3700 Miscella Total  4100 Debt Se  Capital 5	CLASSIFICATION  I Services & Wages  Bee  Bee  Benefits  Beses  Factor	1977	······································		1979	APPROVED
Personal 1100 Salaries 1200 Overtim 1300 Differen 1400 Personn 1500 Allowan 1600 Vacancy Total  Supplies 2100 Office S 2200 Operatin 2300 Repair 8 3100 Professi 3200 Commu 3300 Transpo 3400 Insuranc 3500 Public L 3600 Repairs 3700 Rentals 3700 Rentals 3800 Miscella Total  4100 Debt Se  Capital	CLASSIFICATION  I Services & Wages  Bee  Bee  Benefits  Beses  Factor	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1100 Salaries 1200 Overtim 1300 Differen 1400 Personn 1500 Allowan 1600 Vacancy Total  Supplies 2100 Office S 2200 Operatin 2300 Repair 8 Total  Other Sc 3200 Commu 3300 Transpo 3400 Insuranc 3500 Public U 3600 Repairs 3700 Rentals 3700 Rentals 3800 Miscella Total  4100 Debt Se  Capital 5	& Wages  ie  itial Compensation  el Benefits  ices  / Factor					
1200 Overtim 1300 Differen 1400 Personn 1500 Allowan 1600 Vacancy Total  Supplies 2100 Office S 2200 Operatin 2300 Repair 8 3100 Professi 3200 Commu 3300 Transpo 3400 Insuranc 3500 Public L 3600 Repairs 3700 Rentals 3700 Rentals 3800 Miscella Total  4100 Debt Se  Capital	ntial Compensation el Benefits nces y Factor				j j	
1300 Different 1400 Personn 1500 Allowan 1600 Vacancy Total  Supplies 2100 Office S 2200 Operatin 2300 Repair S 3100 Professin 3200 Commu 3300 Transpo 3400 Insuranc 3500 Public L 3600 Repairs 3700 Rentals 3700 Rentals 3800 Miscella Total  4100 Debt Se  Capital 5300 Improve	ntial Compensation el Benefits nces / Factor				1	
1400 Personni 1500 Allowan 1600 Vacancy Total  Supplies 2100 Office S 2200 Operatin 2300 Repair 8 3100 Professin 3200 Commu 3300 Transpo 3400 Insuranc 3500 Public L 3600 Repairs 3700 Rentals 3700 Rentals 3800 Miscella Total  4100 Debt Se  Capital 5300 Improve	el Benefits nces / Factor					
1500 Allowand 1600 Vacancy Total  Supplies 2100 Office S 2200 Operatin 2300 Repair 8 3100 Profession 3200 Commu 3300 Transpo 3400 Insuranc 3500 Public L 3600 Repairs 3700 Rentals 3700 Miscella Total  4100 Debt Se  Capital 5300 Improve	oces / Factor					
Supplies Supplies 2100 Office S 2200 Operatin 2300 Repair 8 Total Other St 3100 Professi 3200 Commu 3300 Transpo 3400 Insurand 3500 Public L 3600 Repairs 3700 Rentals 3800 Miscella Total 4100 Debt Se Capital	/ Factor					
Supplies 2100 Office S 2200 Operatin 2300 Repair 8 Total  Other S 3100 Professi 3200 Commu 3300 Transpo 3400 Insuranc 3500 Public L 3600 Repairs 3700 Rentals 3800 Miscella Total  4100 Debt Se  Capital 5300 Improve		,			ŀ	
Supplies 2100 Office S 2200 Operating 2300 Repair S Total  Other Sc 3100 Profession 3200 Communication 3300 Transpon 3400 Insurance 3500 Public L 3600 Repairs 3700 Rentals 3800 Miscella Total  4100 Debt Se  Capital	Personal Services					
2100 Office S 2200 Operating 2300 Repair 8 Total  Other Sc 3100 Profession 3200 Commu 3300 Transpo 3400 Insurance 3500 Public U 3600 Repairs 3700 Rentals 3800 Miscella Total  4100 Debt Se  Capital 5300 Improve		-0-	-0-	-0-	-0-	-0-
2200 Operating 2300 Repair 8 Total  Other St 3100 Profession 3200 Communication 3300 Transpon 3400 Insurant 3500 Public Unic Unic Unic Unic Unic Unic Unic Un	5					
Other So  3100 Profession 3200 Commu 3300 Transpo 3400 Insurance 3500 Public U 3600 Repairs 3700 Rentals 3800 Miscella Total 4100 Debt Se  Capital 5	Supplies	10	300	500	500	500
Other St. 3100 Profession 3200 Commus 3300 Transpos 3400 Insurant 3500 Public L 3600 Repairs 3700 Rentals 3800 Miscella Total 4100 Debt Se Capital Improve	ng Supplies	12,500	22,070	36,000	36,000	36,000
Other Sci 3100 Profession 3200 Commu 3300 Transpo 3400 Insurance 3500 Public L 3600 Repairs 3700 Rentals 3800 Miscella Total 4100 Debt Sei Capital Improve	& Maint. Supplies	5,190	8,250	9,800	9,800	9,800
3100 Profession 3200 Commu 3300 Transpo 3400 Insurance 3500 Public U 3600 Repairs 3700 Rentals 3800 Miscella Total 4100 Debt Se  Capital 5	l Supplies	17,700	30,620	46,300	46,300	46,300
3100 Profession 3200 Commu 3300 Transpo 3400 Insurance 3500 Public U 3600 Repairs 3700 Rentals 3800 Miscella Total 4100 Debt Se  Capital 5	ervices & Charges					
3200 Commu 3300 Transpo 3400 Insuranc 3500 Public L 3600 Repairs 3700 Rentals 3800 Miscella Total 4100 Debt Se Capital 5	onal Services	180	-0-	-0-	-0-	-0-
3300 Transpo 3400 Insurance 3500 Public U 3600 Repairs 3700 Rentals 3800 Miscella Total 4100 Debt Se Capital 5		1,090	2,000	2,000	2,000	2,000
3400 Insurance 3500 Public U 3600 Repairs 3700 Rentals 3800 Miscella Total 4100 Debt Se  Capital 5300 Improve		-0-	1,500	1,500	1,500	1,500
3500 Public U 3600 Repairs 3700 Rentals 3800 Miscella Total 4100 Debt Se Capital		-0-	-0-	-0-	1,460	1,460
3600 Repairs 3700 Rentals 3800 Miscella Total 4100 Debt Se Capital 5300 Improve	Jtility Services	1,790	3,000	-0-	6,000	6,000
3700 Rentals 3800 Miscella Total 4100 Debt Se Capital	& Maintenance	1,180	14,100	20,900	20,900	20,900
3800 Miscella Total 4100 Debt Se Capital 5300 Improve		-0-	-0-	-0-	-0-	-0-
Total 4100 Debt Se  Capital 5300 Improve		9,080	12,070	15,450	15,450	24,420
Capital 5300 Improve	l Other Services & Charges		32,670	39,850	47,310	56,280
5300 Improve	rvice	-0-	-0-	-0-	-0-	-0-
5300 Improve	Outlan					
· · · · · · · · · · · · · · · · · · ·	ements Other Than Bldgs.	4,620	6,500	-0-	-0-	-0-
	ery & Equipment	35,850	61,340	20,200	44,580	44,580
	Books & Art Objects	-0-	-0-	-0-	-0-	-0-
-	Capital Outlay	40,470	67,840	20,200	44,580	44,580
Dirant 1	Organizational Cost	71,490	131,130	106,350	138,190	147,160
	organizational Cost tragovernmental Charges	6,830	9,050	14,610	7,340	10,910
	udget Unit Cost	78,320	140,180	120,960	145,530	158,070
	ragovernmental Charges	-0-	-0-	-0-	-0-	-0-
	ction Cost	78,320	140,180	120,960	145,530	158,070
ACCT.	1.					
NO.	REVENUE SOURCE					
	ty & Interest on	Newsymmetry (Constitution of Constitution of C	0.0-			
	quent Taxes	1,040	300	1,000	1,000	1,000
	l Revenue Sharing	1,650	29,840	36,400	38,350	42,250
	al in Lieu of			estantia de la constantia		
Taxes		530	530	620	620	620
	ess License Allo-					
catio		16,790	4,220	6,220	6,220	5,310
9345 Fire F	Protection	40,520	38,580	42,820	40,880	46,530
Local Taxes F	Total Revenues		<b></b>	<u> </u>		

F ANCI	HORAGE Fund UIU4 - (	Chugiak Fire Se	rvice Area			IANCIAL DETA	
DEPT.	Unit No.	DIV.		Unit No.	SEC.		Unit N
	-	Fire and Re	scue			iak Fire	
Fire	5002	Operations		5502	Opera	atioņs.	554(
ACCT.	<i>EXPENDITURE</i>	1977	1978			1979	
NO.	CLASSIFICATION	ACTUAL	REVISED	REQL	JESTED	RECOMMENDED	APPROVE
	Personal Services			·			
1100	Salaries & Wages						
1200	Overtime						
1300	Differential Compensation						
1400	Personnel Benefits						
1500	Allowances						
1600	Vacancy Factor						
	<b>Total Personal Services</b>						
	Supplies						
2100	Office Supplies						
2200	Operating Supplies			1			
2300	Repair & Maint, Supplies						
	Total Supplies	**************************************					
	Other Services & Charges						
3100	Professional Services						
3200	Communication						
3300	Transportation			ĺ			
3400	Insurance						
3500	Public Utility Services						
3600	Repairs & Maintenance						
3700	Rentals						
3800	Miscellaneous						
	Total Other Services & Charg	jes					
4100	Debt Service						
	Capital Outlay						
5300	Improvements Other Than Bldg						
5400	Machinery & Equipment	J					
5500	Library Books & Art Objects			1			
	Total Capital Outlay						
6000	Direct Organizational Cost Add Intragovernmental Charges						
OUOU	Total Budget Unit Cost						
7000	Less Intragovernmental Charges	***					
, 000	Function Cost						
ACCT.							
NO.	REVENUE SOURCE						
9355	Electric Co-op Alloca	ı <b>–</b>					
	tion	1,380	290	o	440	460	ě
9356	State Auto Fees	-0-	16,320	3	20,400	20,400	24,0
9761	Interest on Short-Ter			1	_ ,	,	<i>- ,</i> , .
	Investment	4,180	6,100	0	4,300	4,300	4,
		-	-		•		·
	Total Revenu	<b>es</b> 66,090	96,180	) 1	12,200	112,230	124,4
11		1222	44,000		8,760	33,300	33,0
Locai	Taxes Required For Function	ni ( ' ' ' ' ' '	,	ı		,	,

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COMMENTARY Page 646 MUNICIPALITY OF ANCHORAGE SEC. DEPT. Unit No. DIV. Unit No. Unit No. Fire and Rescue Chugiak Fire Fire 5002 Operations 5502 Operations 5540 1979 ACCOUNT LINE ITEM EXPLANATION Mayor NO. Assembly Department Requested Recommended Approved 2100 Office Supplies 500 500 500 Stationery, writing tablets, poster card stock, and related materials 2200 Operating Supplies 36,000 36,000 36,000 Janitorial supplies, heating fuel, motor fuel and lubricants, turnout clothing, safety boots, nozzles, wyes, spanner and hydrant wrenches, axes, porta-power kit, adapter fittings, hand light, vehicle batteries, first-aid supplies, blankets, salvage covers, fire helmets, antifreeze, apparatus tires, and training textbooks 2300 Repair and Maintenance Supplies 9,800 9,800 9,800 Vehicle repair parts, building repair supplies, hose repair parts, small engine repair parts 3200 2,000 Communication 2,000 2,000 Telephone charges for 30 party conference 3300 Transportation 1,500 1,500 1,500 3301 Travel Expense, Per Diem and Other Costs Travel within State for personnel attending various Fire and Emergency Medical Training Classes and Seminars 3400 Insurance 1,460 -0-1,460 Insurance on Fire Stations 3500 Public Utility Services 6,000 -0-6,000 Natural Gas and Electrical charges for operation of 3 fire stations 3600 Repairs and Maintenance 20,900 20,900 20,900 Plumbing and heating repairs for 3 fire stations, including maintenance contract for the furnaces (Pre-heating station), radio communication repairs, maintenance of station grounds, fuel dispensing pumps, and

15,450

15,450

24,420

driveway maintenance and snow removal

Public Relations expenses, children's

and equipment

Christmas party

3801 Boards and Commission 750

3800 Miscellaneous

8,900 Maintenance contract on all fire apparatus

12,000

COMMENTARY Page 647 MUNICIPALITY OF ANCHORAGE DEPT. Unit No. DIV. Unit No. SEC. Unit No. Chugiak Fire Fire and Rescue Fire 5002 5502 5540 Operations Operations 1979 ACCOUNT LINE ITEM EXPLANATION Department Mayor Assembly NO. Recommended Requested Approved 3803 Printing and Binding 500 Limited use forms, fire permits, maps and training report forms 3805 Dues, Subscriptions and Memberships Area Fire Chief's and State Fire Chief's Association, Fire Command, Firefighter and Fire Department Personnel Reporter 3806 Tuition and Registration Fees 4,000 Emergency Medical technical course, firefighting courses 3812 Contingencies 10,000 10,000 18,970 3813 Contributions See Non-Departmental Budget Unit 9214 for contribution to the Capital Improvement Budget 5400 20,200 44,580 Machinery and Equipment 44,580 8-Mobile radios - 4 channels at \$1,700 each 13,600 6-Portable radios, 4 channels at \$1,100 each 6,600 Other capital items 24,380

MUNICIPALITY FINANCIAL DETAIL Page 648 0106 - Girdwood Service Area OF ANCHORAGE Fund Unit No. DIV. Unit No. SEC. DEPT. Unit No. Girdwood Fire Fire and Rescue 5503 Operations 5550 Fire 5003 Operations 1979 1977 1978 ACCT. **EXPENDITURE** CLASSIFICATION NO. REQUESTED RECOMMENDED **APPROVED** REVISED ACTUAL Personal Services 12,500 12,500 1100 Salaries & Wages 10,250 10,000 12,500 -0-1200 Overtime -0--0--0--0--0--0--0--0-1300 Differential Compensation -0--0--0-1400 Personnel Benefits 1,190 -0--0--0-1500 -0-Allowances -0--0--0--0-1600 Vacancy Factor -0--0--0--0-12,500 **Total Personal Services** 12,500 12,500 11,440 10,000 **Supplies** 250 2100 Office Supplies 10 200 250 250 11,840 12,800 12,800 12,800 2200 Operating Supplies 10,680 530 3,000 3,000 2300 Repair & Maint. Supplies 1.100 3,000 **Total Supplies** 12,380 11,980 16,050 16,050 16,050 Other Services & Charges 3100 Professional Services 3,150 1,900 -0--0--0-1,550 2,200 2,200 2,200 3200 Communication 770 3300 Transportation -0--0-900 900 900 -0--0--0-1,000 1,000 3400 Insurance 3,000 3500 **Public Utility Services** 1,540 -0-4,500 4,500 1,000 1,400 3600 Repairs & Maintenance -0-1,400 1,400 3700 Rentals -0--0--0--0--0-1,100 3800 180 800 1.100 .100 Miscellaneous 11,100 **Total Other Services & Charges** 5,640 8,250 5,600 11,100 -0--0--0--0--0-4100 Debt Service Capital Outlay 5300 Improvements Other Than Bldgs. -0--0--0--0--0-1,170 -0-4,100 5400 Machinery & Equipment 4,100 4,100 -0--0-5500 Library Books & Art Objects -0--0--0-4,100 **Total Capital Outlay** 1,170 -0-4,100 4,100 30,630 30,230 38,250 43,750 43,750 **Direct Organizational Cost** 6,930 9,910 11,250 8,870 10,580 6000 Add Intragovernmental Charges 40,140 49,500 37,560 54,330 Total Budget Unit Cost 52,620 \_0\_ 7000 -0--0--0-Less Intragovernmental Charges -0-37,560 **Function Cost** 40,140 49,500 52,620 54,330 ACCT. REVENUE SOURCE NO. 9003 Penalty and Interest on Delinquent Taxes -0-600 1,000 1,000 1,000 9311 Federal Revenue Sharing -0-4,940 6,050 4,210 3,420 9345 Fire Protection 4,530 2,720 4,100 5,190 3,760 9356 State Auto Fees -0-1,740

870

-0-

3,590

33,970

1,600

12,980

27,160

-0-

9761

0780

Interest on Short Term

Total Revenues

Investments

Fund Balance -

Local Taxes Required For Function

Appropriated

2,340

900

-0-

15,480

34.020

2,340

10,000

22,980

29,640

900

6,600

9.900

25,580

28,750

MUNICIPALITY OF ANCI	HORAGE						PERSONNE	L	Page 649
DEPT.	Unit No.	DIV.	Fire and R	'Accus	Unit No.	SEC.			Unit No.
Fire	5003	640040040	Operations		5503		wood Fire ations		5550
:	<u> </u>	ANGE	POSITIONS	and a		Oper	1979		<u> </u>
CLASSIFICATION	1	STEP	1978 BUDGET	RE	QUESTED	REC	OMMENDED	APF	PROVED
Auxiliary Fire Figh	ters 1	I/A	20 Aux.	* 20 Aux.	12,500	* 20 Aux.	12,500	20 Aux	12,500
Tota	20 Aux	20 Aux	12,500	20 Aux	12,500	20 Aux.	12,500		
*These columns used for th	e number o	f positio	ns in each classi	ification	).	<u> </u>	<u> </u>	11	etra Mila da mara esta da mara estada andra estada estada estada estada estada estada estada estada estada est
COMMENTARY: Funds will provide participation in firon estimate of \$625	re suppr	ession	operations	in t	ters for s he Girdwoo	sched od ar	uled traini ea. Budget	ng cla reque	sses and st based
OTHER PERSONAL SER	VICES COL	MENTA	ARY FSTIN	IATED			1979		
	XPLANATI			URS	REQUESTE	D	RECOMMENDE	D AP	PROVED
Not applicable									

MUNICIPALITY OF ANCHORAGE

COMMENTARY

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Unit No. DEPT. Unit No. DIV. Unit No. SEC. Girdwood Fire Fire and Rescue Fire 5003 Operations Operations 5503 5550 1979 ACCOUNT LINE ITEM EXPLANATION NO. Department Mayor Assembly Recommended Approved Requested 2100 Office Supplies 250 250 250 2200 Operating Supplies 12,800 12,800 12,800 Janitorial supplies, protective clothing, fire hose, nozzles, self-contained breathing apparatus, fire attack equipment, hose clamps, fuel and lubricants, and forestry hose 3,000 2300 Repair and Maintenance Supplies 3,000 3,000 Vehicle repair parts, air pack parts, small engine repair parts, and building materials 2,200 3200 Communication 2,200 2,200 Telephone charges including lines to emergency siren notification system Postage 900 3300 Transportation 900 900 3301 Travel Expense, Per Diem and Other Costs Travel within the state for auxiliary firefighters attending classes and seminars 1,000 3400 1,000 Insurance -0-Insurance on Fire Station 4,500 3500 Public Utility Services -0-4,500 Heating fuel and electrical charges for operating fire station 3600 1,400 Repairs and Maintenance 1,400 1,400 Repair of office typewriters, calculators, heating and water systems in fire station, snow removal at station area, and cesspool pumping service 1,100 3800 Miscellaneous 1,100 1,100 3803 Printing and Binding 600 Limited use fire permit forms, training manual, and training forms 3805 Dues, Subscriptions and Memberships 200 Firefighter and Fire Command Magazines, membership in Area and State Fire Chiefs Association and Western Fire Chiefs Association 3806 Tuition and Registration Fees 300 Tuition and registration fees for training auxiliary firefighters

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 651 DEPT. Unit No. DIV. Unit No. SEC. Unit No. Fire and Rescue Girdwood Fire Fire 5003 5503 Operations Operations 5550 1979 ACCOUNT LINE ITEM EXPLANATION Department Requested Mayor Assembly NO. Recommended Approved 5400 4,100 4,100 Machinery and Equipment 4,100 2 - Self-contained breathing apparatus 1,300 1 - Flota pump 650 550 1 - Smoke ejector 1 - Generator, 3000w 800 1 - Alert notification siren

MUNICIPALITY FINANCIAL DETAIL Page 652 Fund 0131 - Anchorage Fire Service Area OF ANCHORAGE Unit No. SEC. DEPT. Unit No. DIV. Unit No. Fire Training 5600 5004 Fire Center 1979 1978 1977 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED **APPROVED** REQUESTED ACTUAL REVISED Personal Services -0-1100 Salaries & Wages New Budget 51,500 -0--0-Unit in 1979 200 -0-1200 Overtime -0--0--0-1300 Differential Compensation -0-18,610 -0-1400 Personnel Benefits -0-1500 Allowances 2,690 -0--0-1600 Vacancy Factor -0--0-**Total Personal Services** 73,000 -0-Supplies 130 2100 Office Supplies 280 130 1,100 2200 **Operating Supplies** 1,300 1,100 950 950 950 2300 Repair & Maint. Supplies 2,180 2,530 2,180 **Total Supplies** Other Services & Charges -0--0-3100 Professional Services -0-980 980 3200 Communication 1,100 1,250 Transportation 1,200 1,250 3300 7,000 3400 Insurance 590 7,000 20,400 3500 **Public Utility Services** -0-20,400 400 500 400 3600 Repairs & Maintenance 900 900 900 3700 Rentals 450 450 3800 Miscellaneous 500 **Total Other Services & Charges** 4,790 31,380 31,380 -0--0--0-4100 **Debt Service** Capital Outlay 1,000 -0-5300 -0-Improvements Other Than Bldgs. 1,850 1,850 1,850 5400 Machinery & Equipment 5500 Library Books & Art Objects -0--0--0-1,850 **Total Capital Outlay** 2,850 1,850

**Direct Organizational Cost** 

Total Budget Unit Cost

**Function Cost** 

Reimbursed Cost

Local Taxes Required For Function

Add Intragovernmental Charges

Less Intragovernmental Charges

REVENUE SOURCE

**Total Revenues** 

6000

7000

ACCT.

NO.

9499

83,170

84,500

84,500

1,330

-0-

-0-

-0-

84,500

35,410

1,700

37,110

37,110

5,000

5,000

32,110

-0-

35,410

1,220

36,630

36,630

5,000

5,000

31,630

-0-

MUNICIPALITY OF ANCH	ORAG	E							PERSONNE	L	Page 653
DEPT.	Unit N		DIV. Fire T	roini	~		Unit No.	SEC.			Unit No.
Fire	500		Center		ng.		5600				-
CLASSIFICATION		RAI	VGE	POSITI	ONS			~~~	1979	***************************************	
CLASSIFICATION			TEP	197 BUDG		RE	QUESTED	REC	OMMENDED	API	PROVED
Senior Fire Captain	merichalisment volument	29F-F	encantence de la company de la		0	1	37,732	0	-0-	0	-0-
Fire Senior Office Associate	And the second s	8F-A	<b>4</b>		0	1	13,764	0	-0-	0	-0-
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*These columns used for the	numbe	r of po	<u>sitions</u>	in each	classi	fication		<u> </u>	<u> </u>	LL	
COMMENTARY:											
OTHER PERSONAL SER				Y A		ATED			1979		
ACCT NO. EX	KPLANA	<u>4T/ON</u>	<u> </u>		HOL	/KS	REQUESTE	D	RECOMMENDE	$D \mid AF$	PROVED
1200 Overtime 1201 Overtime						i	20	00	-0-		-0-
1400 Personnel Benef 36% x Salaries	-	ages					18,61	10	-0-		-0-
1500 Allowances 1501 Meals 1502 Clothing and Un	iform	2,0	000 590	-0-			2,69	90	-0-		-0-

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MUNICIPALITY OF ANCHORAGE COMMENTARY

DEPT. Unit No. DIV Unit No. SEC.

Fire

Unit No. SEC. Unit No.

Fire 5004 Training Center 5600 1979 ACCOUNT LINE ITEM EXPLANATION Assembly Department Mayor NO. Approved Requested Recommended 130 280 2100 Office Supplies 130 1,100 2200 Operating Supplies 1,300 1,100 950 2300 Repair and Maintenance Supplies 950 950 980 3200 Communication 1,100 980 Telephone charges, long distance tolls, postage 3300 Transporation 1,200 1,250 1,250 3301 Travel Expense, Per Diem and Other Costs 1 Person to Fire Department Instructor's Conference 3400 Insurance 590 7,000 7,000 Insurance of Fire Training Building 7.000 -0-590 -0-General Liability (.0301 x Salaries and Overtime) 3500 Public Utilities Services -0-20,400 20,400 3600 Repairs and Maintenance 500 400 400 3700 900 Rentals 900 900 3800 Miscellaneous 500 450 450 3801 Printing and Binding 250 Limited use forms, lesson plans, training materials, tests 3805 Dues, Subscriptions and Memberships Subscriptions to technical and trade periodicals 3806 Tuition and Registration Fees 200 150 Job related college courses at \$20 per credit hour 5300 Improvements Other Than Buildings 1,000 -0--0-1,850 1,850 1,850 5400 Machinery and Equipment 1 16mm Projector 900 1 2568 Audio-Visual Recorder Player 400 1 Film storage cabinet 150 1 35mm Slide projector 350 1 4-Drawer file cabinet 170