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DEPARTMENT

1600 Law

		1977	1978		1979	
ACCT. No.	DIVISIONS/SECTIONS	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1610	Law Administration	Included in 1620	167,250	154,540	144,440	144,440
1620	Civil Law	910,380	939,220	830,380	769,320	769,320
1630	Prosecution	317,360	392,760	485,020	479,990	479,990
1641	Property Management/ Right-of-Way	Included in 1442	369,880	337,240	346,560	346,560
1642	Land Trust	140	3,000	3,000	3,000	3,000
1643	Glacier Valley Trailer Court		12,000	9,680	9,680	7,340
1650	Contract Compliance	Included in 1252		53,510	46,930	46,930
	Direct Organizational Cost	1,227,880	1,884,110	1,873,370	1,799,920	1,797,580
	Add Intragovernmental Charges	215,000	648,000	670,780	613,760	648,760
	Total Departmental Cost	1,442,880	2,532,110	2,544,150	2,413,680	2,446,340
	Less Intragovernmental Charges	1,423,010	2,252,350	2,096,090	1,945,830	1,934,360
	Function Cost	19,870	279,760	448,060	467,850	511,980
	Less Revenue	8,230	26,450	120,720	142,100	183,870
	Local Tax Cost	11,640	253,310	327,340	325,750	328,110
			an annual na			
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COMMENTARY

MUNICIPALITY FINANCIAL DETAIL Page 364 0101 - Areawide General OF ANCHORAGE Fund SEC. Unit No. DIV. Unit No. DEPT. Unit No. 1610 Administration 1600 Law 1979 1978 1977 ACCT. **EXPENDITURE APPROVED** CLASSIFICATION RECOMMENDED NO. REVISED REQUESTED ACTUAL Included in **Personal Services** 101,990 101,990 Budget Unit 118,030 102,690 1100 Salaries & Wages 720 650 650 600 1620 in 1200 Overtime -0--0--0--0-1977 1300 Differential Compensation 30,810 30,600 30,600 35,420 Personnel Benefits 1400 750 750 350 700 1500 Allowances -0--0--0--0-1600 Vacancy Factor 133,990 134,920 133,990 154,400 **Total Personal Services** Supplies 1,700 1,800 1,700 2,100 Office Supplies 2100 -0--0--0--0-2200 **Operating Supplies** -0--0---0-2300 Repair & Maint. Supplies -0-1,700 1,700 2,100 1,800 **Total Supplies** Other Services & Charges -0--0--0--0-3100 **Professional Services** 520 520 310 650 3200 Communication 3,340 3,340 3,340 3,130 3300 Transportation 870 870 1,240 870 3400 Insurance -0--0---0--0-3500 **Public Utility Services** 800 800 800 3600 Repairs & Maintenance 920 -0-1,180 -0--0-3700 Rentals 970 970 1,070 6,670 3800 Miscellaneous 6,500 6,500 7,850 12,330 **Total Other Services & Charges** -0--0--0--0-4100 **Debt Service** Capital Outlay -0--0-5300 Improvements Other Than Bldgs. -0--0-2,250 5,490 2,250 2,900 5400 Machinery & Equipment -Q<u>-</u> -0--0-5500 Library Books & Art Objects -0-2,250 2,250 2,900 5,490 **Total Capital Outlay** 144,440 144,440 167,250 154,540 **Direct Organizational Cost** 31,580 40,900 44,370 21,720 6000 Add Intragovernmental Charges 188,810 176,020 188,970 195,440 **Total Budget Unit Cost** 176,020 188,810 188,970 195,440 7000 Less Intragovernmental Charges -0-**Function Cost** -0--0--0-ACCT. REVENUE SOURCE NO. -0--0--0--0-**Total Revenues** -0--0--0-Local Taxes Required For Function -0-

MUNICIPALITY OF ANCHORAGE

PERSONNEL

Page 365

DEPT.	Unit No.	DIV.			Unit No.	SEC.			Unit No.
Law	1600	A	dministrat	ion	1610				
CLASSIFICATION	R	ANGE	POSITIONS 1978				1979		
CLASSII ICATION		STEP	BUDGET	REC	UESTED	RECC	DMMENDED		PROVED
Municipal Attorney	23	E	1	1	49,000	1	49,000	1	49,000
Principal Administra Officer	ative 16N	В-С	1	1	28,604	1	28,232	1	28,232
Junior Administrativ Officer (1)		E-F	2	1	25,081	1	24,755	1	24,755
Tot			4	3	102,685	3	101,987	3	101,987

*These columns used for the number of positions in each classification.

COMMENTARY:

(1) Lateral transfer of one position to Prosecution, Budget Unit 1630.

Two (2) CETA positions support this budget unit.

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED	1979					
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED			
1200 Overtime 1201 Overtime	40	720	650	650			
1400 Personnel Benefits 30% x Salaries & Wages		30,810	30,600	30,600			
1500 Allowances 1503 Expense Allowance		700	750	750			

COMMENTARY Page . 366 MUNICIPALITY OF ANCHORAGE Unit No. SEC. DEPT. Unit No. DIV. Unit No. 1600 1610 Law Administration 1979 ACCOUNT LINE ITEM EXPLANATION Assembly Mayor NO. Department Recommended Approved Requested 1,700 2100 Office Supplies 1,800 1,700 520 3200 Communication 650 520 Long Distance Calls 3300 Transportation 3,340 3301 Travel Expense, Per Diem and Other Costs 3,340 3,340 Municipal Attorney four trips to Juneau on Legislative matters. 1,560 Municipal Attorney two trips to Fairbanks on joint cities matters Municipal Attorney to attend National Institute of Municipal Legal Officers conference. 1,190 3302 Mileage 200 miles x .28/mile 50 870 3400 Insurance 870 870 General Liability (.0084 of Salaries and Overtime) 800 3600 Repairs and Maintenance 800 800 Periodic maintenance and repair of IBM, Lanier and other office equipment 970 3800 Miscellaneous 6,670 970 3805 Dues, Subscriptions and Memberships Municipality membership in: National Institute of Municipal Legal Officers, Southwest Legal Foundation, Practicing Law Institute, American Arbitration Association, miscellaneous legal periodicals 800 40 Notary renewals 3806 Tuition and Registration Fees 130 Local seminars 3813 Contributions To Equipment Maintenance for replacement 5,700

COMMENTARY Page 367 MUNICIPALITY OF ANCHORAGE Unit No. SEC. Unit No. DEPT. Unit No. DIV. 1600 Administration 1610 Law 1979 **ACCOUNT** LINE ITEM EXPLANATION Department Requested Mayor Recommended Assembly NO. Approved 5,490 2,250 2,250 5400 Machinery and Equipment Lease Purchase payment for word processing equipment. (fifth year of a 5-year lease) 2,250 Table, Conference 12'x4' 600 --0--Table, Conference 72"x30" -0-300 18 Chairs, wood side, with arms 2,340 -0-

MUNICIPALITY FINANCIAL DETAIL Page368 0101 - Areawide General OF ANCHORAGE Fund Unit No. SEC. DIV. Unit No. DEPT. Unit No. 1620 1600 Civil Law Law 1979 1977 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED **APPROVED** ACTUAL REVISED REQUESTED Personal Services 421,780 421,780 466,120 615,930 495,480 1100 Salaries & Wages 3,540 3,540 1,320 8,960 3,520 1200 Overtime -0--0--0--0-1300 Differential Compensation -0-126,530 118,780 148,640 139,840 126,530 1400 Personnel Benefits -0--0--0-190 -0-1500 Allowances -0--0--0--0-1600 Vacancy Factor -0-551,850 551,850 609,480 **Total Personal Services** 736,220 653,080 Supplies 12,900 12,900 2100 Office Supplies 15,340 12,900 12,900 -0--0--0-2200 Operating Supplies -0--0--0--0--0-2300 Repair & Maint. Supplies 12,900 12,900 12,900 15,340 12,900 **Total Supplies** Other Services & Charges 80,000 80,000 80,000 60,230 85,000 3100 **Professional Services** 3,000 2,480 3,000 2,790 3,000 3200 Communication 9,990 9,800 6,520 9,030 9.030 3300 Transportation 3,570 3,940 3,570 -0-5,070 3400 Insurance -0--0--0--0--0-3500 **Public Utility Services** 8,170 8,170 8,170 7,340 5,580 3600 Repairs & Maintenance 8,190 8,000 -0--0--0-3700 Rentals 84,570 79,140 38,590 80,760 79.140 3800 Miscellaneous 182,910182,910 185,860 124,870 199,290 **Total Other Services & Charges** -0--0 -0--0--0-4100 **Debt Service Capital Outlay** -0--0-5300 Improvements Other Than Bldgs. -0--0--0-5,660 6,140 5,660 24,430 57,200 5400 Machinery & Equipment 16,000 16,750 9,520 16,000 16,000 5500 Library Books & Art Objects 21,660 73,950 33,950 22,140 21,660 **Total Capital Outlay** 769,320 769,320 910,380 939,220 830,380 **Direct Organizational Cost** 162,550 166,280 104,330 270,400 197,510 6000 Add Intragovernmental Charges 935,600 1,014,710 1,027,890 931,870 1,209,620 **Total Budget Unit Cost** 723,980 721,240 1,014,710 956,310 828,680 7000 Less Intragovernmental Charges 211,620 210,630 253,310 199,210 **Function Cost** ACCT. NO. REVENUE SOURCE -0 **Total Revenues** -0--0--0--0-211,620 **Local Taxes Required For Function** -0-253,310 199,210 210,630

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PERSONNEL

Page 369

21

421,776

421,776

SEC. DEPT. Unit No. Unit No. Unit No. DIV. 1600 1620 Law Civil Law POSITIONS 1979 RANGE CLASSIFICATION 1978 RECOMMENDED **APPROVED** & STEP REQUESTED BUDGET Deputy Municipal 42,000 42,000 1 42,000 22E 1 1 Attorney Assistant Municipal 254,669 7 226,672 7 226,672 21 E 8 8 Attorney 103,483 102,138 102,138 10N B-F 6 6 Senior Office Associate 0 -0-9N B-C 1 1 14,327 -0-Office Associate 13,117 1 12,946 12,946 8N B-C 1 1 Senior Office Assistant 26,296 26,296 21 26,642 2T Public Service Intern 8N C 2T 2T 11,878 1 11,724 1 11,724 7N B-C 1 1 Office Assistant 16+ 18+ 18+ 16+

466,116

2T

2T

2T

*These columns used for the number of positions in each classification.

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COMMENTARY:

One (1) CETA position supports this budget unit.

OTHER PERSON	NAL SERVICES COMMENTARY	ESTIMATED		1979	
ACCT NO.	EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED
		288	3,520	3,540	3,540
1400 Personne 30% x Sa	l Benefits laries & Wages		139,840	126,530	126,530

MUNICIPALITY OF ANCHORAGE

COMMENTARY

Page 370

DEPT. SEC. Unit No. DIV. Unit No. Unit No. 1620 1600 Law Civil Law 1979 ACCOUNT LINE ITEM EXPLANATION Department Assembly NO. Mayor Requested Recommended Approved 2100 12,900 Office Supplies 12,900 12,900 General office supplies 80,000 3100 Professional Services 80,000 80,000 Expert witnesses, professional consultants and out-of-house legal counsel in selected cases. 3,000 3200 Communication 3,000 3,000 Long distance calls and periodic relocation of instruments 3300 Transportation 9,030 9,990 9,030 3301 Travel Expense, Per Diem and Other Costs Travel of one attorney on intern recruitment program 1,300 1,170 Travel for continuing legal education in municipal law related subjects for six attorneys 5,940 5,910 3302 Mileage 1,250 miles \times .28/mile 3304 Relocation Expenses Relocation expense of interns 2 positions 4 people for full year. 2,400 1,600 3,570 3400 Insurance 3,570 3,940 General Liability (.0084 x Salaries and Overtime) 3600 8,170 8,170 Repairs and Maintenance 8,170 Periodic maintenance and repair of IBM, Lanier and other office equipment 3800 Miscellaneous 80,760 79,140 79,140 3804 Court costs, Investigations, Filing, Recording and Witness Fees. Initiating or defending civil court litigation and other civil law matters 80,000 78,380 3805 Dues, Subscriptions and Memberships Subscriptions to legal periodicals 300 Notary renewals 160 3806 Tuition and Registration Fees Continuing education in work related subjects at local schools 300

COMMENTARY Page 371 MUNICIPALITY OF ANCHORAGE SEC. Unit No. DEPT. Unit No. DIV. Unit No. 1600 1620 Law Civil Law 1979 ACCOUNT LINE ITEM EXPLANATION Mayor Recommended Assembly Approved Department Requested NO. 5400 Machinery and Equipment 6,140 5,660 5,660 4 lease purchase agreement payments for word processing equipment 5,660 Table, work 60" x 30" 230 -0-Credenza 250 -0-16,000 5500 Library Books and Art Objects 16,000 16,000 Supplements to Law Library, acquisition of new and replacement volumes

MUNICIPALITY FINANCIAL DETAIL Page 372 0101 - Areawide General OF ANCHORAGE Fund Unit No. Unit No. DEPT. DIV. SEC. Unit No. 1600 1630 Prosecution Law 1979 1977 1978 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED **APPROVED** ACTUAL REVISED REQUESTED Personal Services 1100 147,160 311,720 Salaries & Wages 236,490 313,820 311,720 2,880 1200 2,880 Overtime 2,140 1,440 2,880 1300 Differential Compensation -0--0--0--0--0-1400 Personnel Benefits 32,250 70,940 94,150 93,520 93,520 1500 Allowances -0--0--0--0--0--0--0--0--0--0-1600 Vacancy Factor 408,120 **Total Personal Services** 181,550 308,870 410,850 408,120 Supplies 2100 Office Supplies 3,000 1,460 1,910 3,000 3,000 -0--0-2200 **Operating Supplies** -0--0--0--0-2300 Repair & Maint. Supplies -0--0--0-3,000 **Total Supplies** 1,460 1,910 3,000 3,000 Other Services & Charges -0-109,230 3100 **Professional Services** -0--0--0-1,000 3200 Communication 210 1,000 1.000 1,000 3,720 3300 Transportation 1,020 2,550 4,520 3,720 2,610 3400 Insurance -0-2,450 2,660 2,610 3500 **Public Utility Services** -0--0--0--0--0-2,260 3600 6,470 Repairs & Maintenance 1,010 2,260 2,260 7,500 3700 Rentals 2,480 6,500 7,500 7,500 50,780 3800 Miscellaneous 14,440 38,990 50.780 50.780 567,870 **Total Other Services & Charges** 133,850 52,500 68,720 67,870 -0--0--0---0--0-4100 **Debt Service** Capital Outlay 5300 Improvements Other Than Bldgs. -0-7,360 -0--0--0-5400 Machinery & Equipment -0-20,770 1,450 -0--0-1,000 5500 Library Books & Art Objects 500 1,350 1.000 .000 1,000 **Total Capital Outlay** 500 29,480 2,450 1,000 **Direct Organizational Cost** 317,360 392,760 485,020 479,990 479,990 6000 90,940 113,300 96,980 Add Intragovernmental Charges 112,010 99,520 576,970 408,300 **Total Budget Unit Cost** 506,060 597,030 579,510 576,970 7000 408.300 Less Intragovernmental Charges 506,060 597.030 379,510 -0-**Function Cost** -0--0--0--0-ACCT. NO. REVENUE SOURCE

-0-

-0-

-0-

-0-

-0-

-0-

-0-

-0-

-0-

Total Revenues

Local Taxes Required For Function

MUNICIPALITY OF ANCI	HORA	.GE						PERSONNE	L	Page 373
DEPT.	Uni	t No.	DIV.			Unit No.	SEC.			Unit No.
Law	16	00	Pro	secution		1630				
	<u> </u>	R	ANGE	POSITIONS				1979		
CLASSIFICATION		& STEP		1978 BUDGET	REQUESTED		REC	OMMENDED	APPROVED	
Assistant Municipal Attorney		21	E	5	* 5	152,224	5	152,224	* 5	152,224
Junior Administrativ	ve	12N	В-С	0	1	23,091	1	22,791	1	22,791

52,311

18,719

40,832

26,642

313,819

2T

13+

2T

51,631

18,476

40,301

26,296

311,719

3

1

3

21

13+

21

51,631

18,476

40,301

26,296

311,719

*These columns used for the number of positions in each classification.

Total

10N B-F

9N F

8N C

8N B-E

COMMENTARY:

Senior Office Associate

Senior Office Assistant

Principal Court Clerk

Public Service Intern

(1) Lateral transfer of one position from Law Administration, Budget Unit 1610.

12+

2T

3

2T

3

2T

13+

2T

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED	1979					
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED			
1200 Overtime 1201 Overtime Secretarial on rush projects and court deadlines	236	2,880	2,880	2,880			
1400 Personnel Benefits 30% x Salaries & Wages		94,150	93,520	93,520			

COMMENTARY MUNICIPALITY OF ANCHORAGE DEPT. Unit No.

SEC.

Page 374 Unit No. DIV. Unit No.

Law		1600	Prosecution	1630		
ACCOU	NT		CYDLAMATION		1979	
NO.		LINE ITEM	EXPLANATION	Department Requested	Mayor Recommended	Assembly Approved
2100	Office Supplie General Office		`	3,00	3,000	3,000
3200	Communication Long distance of instruments		l periodic relocation	1,00	1,000	1,000
3300 3301	Travel Expense Travel for con	, Per Die tinuing l	em and Other Costs Legal education in ojects for two attor-	4,52	3,720	3,720
3302	Mileage 180 miles x .2	8/mile 5	50			
3304	Relocation Exp Relocation exp 4 people for f	ense of i	interns 2 positions	,		
3400	Insurance General Liabil (.0084 x Salar	-	Overtime)	2,66	2,610	2,610
3600	•	enance ar	nd repair of IBM,	2,26	2,260	2,260
3700	Rentals Rental of Alas terminal	ska Justio	ce Information System	7,50	7,500	7,500
	ing and Witnes	ss Fees ed with c 50,0		50,78	50,780	50,780
3003		to variou 7	s legal periodicals 00 80			
	•					

COMMENTARY Page. 375 MUNICIPALITY OF ANCHORAGE Unit No. Unit No. SEC. DEPT. Unit No. DIV. 1600 Law 1630 Prosecution 1979 ACCOUNT LINE ITEM EXPLANATION Department Requested Mayor Recommended Assembly NO. Approved 5400 Machinery and Equipment
Desk, 60" x 30" with typewriter extension 1,450 -0--0-(replacement) 550 -0-Chair, steno (replacement) Table, conference 72" x 30" 300 -0-2 Credenzas 500 -0-5500 Library Books and Art Objects 1,000 1,000 1,000 Supplements to law library acquisition of new and replacement volumes

MUNICIP OF ANCH		0101 - A	reawide Gene	ral			FIN	ANCIAL DETA	L Page	^e 376
DEPT.		Unit No.	DIV.		Un	it No.	SEC.		Unit	
Torr		1600	Property Man	acement	1	640		ty Management of-Way	164	1
Law	,	1			<u> </u>	r	KIGHT-			
ACCT.	EXPENDIT		1977	1978				1979		
NO.	CLASSIFICA	4770/4	ACTUAL	REVISE	D	REQU	JESTED	RECOMMENDED	APPROV	ΈD
	Personal Services		Included in							
1100	Salaries & Wages		Budget Unit	258,		2	31,610	246,230		,230
1200	Overtime	_41	1442 in	_	200 -0-		9,000 -0-	5,010 -0-	5	,010 -0-
1300 1400	Differential Compension Personnel Benefits	auon	1977	77,			69,490	73,870	73.	,870
1500	Allowances				-0-		-0-	-0-		-0-
1600	Vacancy Factor				-0-		-0-	-0-		-0-
	Total Personal Services			337,	270	3	10,100	325,110	325	,110
	Promotion.									
2100	Supplies Office Supplies			3.	000		2,500	2,500	2	,500
2200	Operating Supplies				500		3,500	3,500		,500
2300	Repair & Maint, Supp	olies			-0-			-0-		-0-
	Total Supplies			6,	500		6,000	6,000	6	,000
	Other femilies 6 61									
3100	Other Services & Cha Professional Services	rges		5	000		6,000	5,920	5	,920
3200	Communication				600		500	500	_	500
3300	Transportation			i .	060		3,530	3,530	3	,530
3400	Insurance			2,	880	Ì	2,020	2,110	2	,110
3500	Public Utility Service			1	-0-		-0-	-0-		-0-
3600 3700	Repairs & Maintenand Rentals	ce			500		950	950		950 -0-
3800	Miscellaneous				500 090	1	-0- 8,140	-0- 2,440	2	-0- 440,
0000	Total Other Service	es & Charges			630		21,140	15,450		,450
4100	Debt Service				-0-		-0-	-0-		-0-
] **										•
5200	Capital Outlay	TI DI			^	•	0			Λ
5300 5400	Improvements Other Machinery & Equipm	-			-0- 480		-0-	-0- -0-		-0- -0-
5500	Library Books & Art			7,	-0-		-0-	-0-		-0-
]	Total Capital Outl	=		4,	480		-0-	-0-		-0-
	Disnot Ousseinsties	l Cost		369.	200	1 .	227 ኃላለ	316 560	344	6 541
6000	Direct Organizational Add Intragovernmen			231,			337,240 162,700	346,560 135,670		6,560 6,330
	Total Budget Unit Co	-		601,			499,940	482,230	462	2,890
7000	Less Intragovernmen			601	010	1	474,940	456,270	457	7,390
	Function Cost				-0-		25,000	25,960	5	5,500
ACCT.										
NO.	REVENUE S	SOURCE				_				
9492	School Distric	ct Fees			-0-		25,000	25,960	5	5,500
								ľ		
	Tota	al Revenue	s		-0-	†	25,000	25,960		5,50
1	Taxes Required Fo				-0-		-0-	-0		-0-

*These columns used for the number of positions in each classification.

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY	ESTIMATED		1979		
ACCT NO. EXPLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED	
1200 Overtime 1201 Overtime Acquisition Officers to contact property owners during evening hours	450	9,000	5,010	5,010	
1400 Personnel Benefits 30% x Salaries & Wages		69,490	73,870	73,870	

COMMENTARY MUNICIPALITY OF ANCHORAGE Page 378 DEPT. Unit No. SEC. DIV. Unit No. Unit No. Property Management/ Right-of-Way Law 1600 Property Mangement 1640 1641 1979 ACCOUNT LINE ITEM EXPLANATION NO. Mayor Assembly Department Recommended Approved Requested 2100 Office Supplies 2,500 2,500 2,500 General office supplies 2200 Operating Supplies 3,500 3,500 3,500 Film, maps and miscellaneous 3100 Professional Services 6,000 5,920 5,920 Appraisals, engineering services, title search and relocation estimates 3200 Communication 500 500 500 Long distance calls and periodic relocation of instruments 3300 Transportation 3,530 3,530 3,530 3301 Travel Expense, Per Diem and Other Costs Property Management Officer to International Right of Way Seminar 1,130 Property Management Officer to Review Appraises Seminar 1,160 Property Management Officer to Juneau, Legislative matters 380 Property Acquisition Officer to Relocation Assistance Seminar 3400 Insurance 2,110 2,110 2,020 General Liability (.0084 x Salaries and Overtime) 3600 Repairs and Maintenance 950 950 950 Periodic maintenance and repair of word processing equipment and other office machines. 3800 Miscellaneous 8,140 2,440 2,440 3802 Advertising Property and land matters 500 3803 Printing and Binding 200

COMMENTARY Page 379 MUNICIPALITY OF ANCHORAGE Unit No. Unit No. DIV. Unit No. SEC. DEPT. Property Management/ Law 1600 Property Management 1640 Right-of-Way 1641 1979 ACCOUNT LINE ITEM EXPLANATION Mayor Assembly Department NO. Recommended Approved Requested 3804 Court Costs, Investigations, Filing, Recording and Witness Fees Recording of property transactions 400 3805 Dues, Subscriptions and Memberships Membership in American Right-of-Way Association and subscriptions to various periodicals 620 Notary renewals 120 3806 Tuition and Registration Fees 600 Continuing education of agents in local seminars 3813 Contributions Equipment Maintenance for additional vehicle for Property Acquisition Officers 5,700 --0--

MUNICIPALITY OF ANCHORAGE Fund (0221 - La	nd Trust				FIN	ANCIAL DETA	IL Pag	je 38
DEPT.	Unit No.	DIV.		Uni	t No.	SEC.		Unit	No.
Law	1601	Property Mana	gement	16	549	La	nd Trust	164	2
ACCT. EXPENDIT	URF	1977	1978	1		L	1979		
NO. CLASSIFICA		ACTUAL	REVISE	D	REQU	JESTED	RECOMMENDED	APPRO	VED
Personal Services									
1100 Salaries & Wages				İ					
1200 Overtime				-					
1300 Differential Compensa	ation								
1400 Personnel Benefits1500 Allowances									
1600 Vacancy Factor									
Total Personal Serv	rices	-0-		-0-		-0-	-0-		-0-
Supplies							·		
2100 Office Supplies									
2200 Operating Supplies									
2300 Repair & Maint. Supp	lies								
Total Supplies		-0-		-0-		-0-	-0-		-0-
Other Services & Char	rges								_
3100 Professional Services		120		-0-		-0-	-0-		-0-
3200 Communication		-0-		-0-	ļ	-0-	-0-		0-
3300 Transportation	4	-0- -0-		-0-		-0-	-0-		-0- -0-
3400 Insurance 3500 Public Utility Service	•	-0-		-0- -0-		-0- -0-	-0- -0-		-0-
3600 Repairs & Maintenance		-0-		-0-		-0-	-0-		-0-
3700 Rentals	'	-0-		-0-		-0-	-o-		-0-
3800 Miscellaneous		20	3,	000		3,000	3,000		3,000
Total Other Service	es & Charges	140	3,	000		3,000	3,000	,	3,000
4100 Debt Service		-0-		-0-	ļ	-0-	-0-		-0-
Capital Outlay									
5300 Improvements Other	-								
5400 Machinery & Equipm									
5500 Library Books & Art Total Capital Outl	-	-0-		-0-	 	-0-	-0-		-0
Total Capital Outi	ау			•					
Direct Organizational	l Cost	140	· ·	000		3,000	3,000		3,00
6000 Add Intragovernmen	_	19,730	,	830		81,380	93,400	1	4,84
Total Budget Unit Co		19,870	12,	830		84,380	96,400 -0-	14	7,84 0-
7000 Less Intragovernmen Function Cost	tai Unarges	19,870	12,	830	 	84,380		1/	7,84
ACCT.				·····	1				
NO. REVENUE S			ļ		_				
9731 Lease and Ren			7,	400		7,400			3,12
9741 Real Property		-0-		-0-	1	75,330	87,350	1	37,35 -(
9761 Short Term In 9762 Other Interes		2,440 1,640	1	-0- 100		-0- 1,650	ì		1,65
0780 Fund Balance -		-0-		330		-0-	-0-		(
Appropriated			,	,		-			
Tota	al Revenue	8,230	12,	830		84,380	96,400	23	32,12
Local Taxes Required Fo				-0-		-0-	-0-	(8	34,28

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COMMENTARY MUNICIPALITY OF ANCHORAGE Page 381 Unit No. Unit No. SEC. DEPT. Unit No. DIV. 1649 1642 1601 Property Management Land Trust Law 1979 ACCOUNT LINE ITEM EXPLANATION Assembly Approved Department Requested Mayor Recommended NO. 3,000 3,000 3,000 3800 Miscellaneous 3812 Contingencies As directed by Land Trust Fund Council

	IORAGE Fund 0221 – La		······································				ANCIAL DETA	IL Page 38: Unit No.
EPT.	Unit No.	DIV.		Uni	t No.	SEC.	Glacier Valle	
	Law 1601	Property Ma	nagement	1	649		Frailer Court	
ACCT.	EXPENDITURE	1977	1978				1979	
NO.	CLASSIFICATION	ACTUAL	REVISE	D	REQU	JESTED	RECOMMENDED	APPROVED
	Personal Services	New Budget						
1100	Salaries & Wages	Unit in						
1200	Overtime	1978						
1300	Differential Compensation							
1400	Personnel Benefits							
1500	Allowances							
1600	Vacancy Factor							
	Total Personal Services			-0-		-0-	-0-	-0-
	Supplies]· }						
2100	Office Supplies			120		100	100	50
2200	Operating Supplies	1	1	-0-	Ì	-0-	-0-	-0-
2300	Repair & Maint. Supplies			-0-		-0-	-0-	-0-
	Total Supplies			120		100	. 100	50
	Oak - Camina O Okama							
3100	Other Services & Charges Professional Services			900		900	900	450
	Communication		li .	-0-		-0-	-0-	-0-
3200			1	-0- -0-		-0-	-0-	-0-
3300 3400	Transportation Insurance		1	-0-	1	-0-	-0-	-0-
3500	Public Utility Services		i		ļ		1,680	840
	•			680]	1,680	5,000	5,000
3600 3700	Repairs & Maintenance Rentals		•	910 -0-	İ	5,000 -0-	-0-	-0-
3800	Miscellaneous		1	-0- 390	ļ	2.000	2.000	1,000
3000	Total Other Services & Charges			880	 	9,580	9,580	7,290
4100	Post of Commission			0-	ĺ	-0-	-0-	-0-
4100	Debt Service				 			
	Capital Outlay							
5300	Improvements Other Than Bldgs.							
5400	Machinery & Equipment							
5500	Library Books & Art Objects	<u> </u>	<u> </u>		 	Δ.		0
	Total Capital Outlay			-0-		-0-	-0-	
	Direct Organizational Cost		12,	000		9,680	9,680	7,34
6000	Add Intragovernmental Charges		1,	620		9,480	10,060	23,19
	Total Budget Unit Cost			620		19,160	19,740	30,53
7000	Less Intragovernmental Charges Function Cost		13	<u>-0-</u> 620	 	-0- 19,160	19,740	-0 30,53
						,		<u> </u>
ACCT. NO.	REVENUE SOURCE				1		•	*
9731	Lease and Rental							
	Revenue		13,	620		11,340	11,340	5,67
0780) Fund Balance - Appropriated			-0-		-0-	8,400	 C
				-		ŭ		
							Patricing Property Control	
			-					
	Total Revenues		13.	620	+	11,340	11,340	5,6
Land	I Taxes Required For Function		†	-0-	+			24,8
L.Uldi	i iaxes nequireu foi functioi	• 1	1	<u></u>		7,820	-0	,

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COMMENTARY Page 383 MUNICIPALITY OF ANCHORAGE Unit No. SEC. Unit No. DIV. DEPT. Unit No. Glacier Valley Trailer Court 1643 1601 1649 Law Property Management 1979 ACCOUNT LINE ITEM EXPLANATION Assembly Mayor Department NO. Recommended Requested Approved 100 50 2100 Office Supplies 100 2101 General office supplies 450 900 900 3100 Professional Services Contract for resident manager at \$75 per month 840 3500 Public Utility Services 1,680 1,680 Charge of \$10 per unit per month x 14 units 5,000 5,000 3600 Repairs and Maintenance 5,000 Water and sewer system maintenance 1,000 2,000 2,000 3800 Miscellaneous 3812 Contingencies

MUNICIPALITY FINANCIAL DETAIL 101 - Areawide General Page 384: OF ANCHORAGE Fund SEC. Unit No. DEPT. DIV. Unit No. Unit No. 1650 1600 Contract Compliance Law 1977 1978 1979 ACCT. **EXPENDITURE** NO. CLASSIFICATION RECOMMENDED ACTUAL **REVISED** REQUESTED **APPROVED Personal Services** Included in 29,090 29,090 1100 Salaries & Wages Budget Unit 29,470 -0-1200 1252 in -0-Overtime -0--0-1300 Differential Compensation 1977 and -0--0-8,730 8,730 1400 Personnel Benefits 1978 8,850 -0-1500 **Allowances** -0--0--0-1600 Vacancy Factor -0--0-37,820 38,320 37,820 **Total Personal Services** Supplies 2100 Office Supplies 1,500 1,090 1,090 2200 -0-**Operating Supplies** -0--0--0-2300 Repair & Maint. Supplies -0-<u>-0-</u> 1,090 **Total Supplies** 1,500 1,090 Other Services & Charges 3100 **Professional Services** -0--0--0-3200 Communication 1,000 980 980 3300 Transportation 3,540 3,540 3,540 3400 Insurance 250 250 250 3500 **Public Utility Services** -0--0--0-3600 200 Repairs & Maintenance 200 200 3700 Rentals -0-8,700 -0-3,050 3800 Miscellaneous 8,020 13,690 8,020 **Total Other Services & Charges** -0--0-4100 -0-**Debt Service Capital Outlay** 5300 Improvements Other Than Bldgs. 5400 Machinery & Equipment 5500 Library Books & Art Objects -0---0--0-**Total Capital Outlay** 46,930 53,510 46,930 **Direct Organizational Cost** 69,560 66,800 68,190 6000 Add Intragovernmental Charges 116,490 115,120 120,310 **Total Budget Unit Cost** --0-7000 Less Intragovernmental Charges -0--0-116,490 **Function Cost** 120,310 115,120 ACCT. NO. REVENUE SOURCE **Total Revenues** -0--0-**Local Taxes Required For Function** 120,310 116,490 115,120

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PERSONNEL

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Law	1600	Contract Compliance	1650		

2011	1000	ade compan		1 "" 1				ì
CLASSIFICATION	RANGE	POSITIONS 1978	1979					
CLASSIFICATION	& STEP	BUDGET	GET REQUESTED		RECOMMENDED		APPROVED	
Contract Compliance Officer	14N F	1	1	29,470	1	29,090	*	29,090
Tota	al	1	1	29,470	1	29,090	1	29,09

^{*}These columns used for the number of positions in each classification.

COMMENTARY:

This budget unit is supported by 2 permanent CETA positions and 2 temporary CETA positions.

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED	1979			
ACCT NO. EXI	PLANATION	HOURS	REQUESTED	RECOMMENDED	APPROVED	
1400 Personnel Benefi 30% x Salaries δ			8,850	8,730	8,730	

MUNICIPALITY OF ANCHORAGE COMMENTARY

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SEC. Unit No. Unit No. DEPT. Unit No. DIV. Law 1600 1650 Contract Compliance 1979 ACCOUNT LINE ITEM EXPLANATION Department Mayor Assembly NO. Recommended Approved Requested 1,090 2100 Office Supplies 1,500 1,090 General office supplies 980 3200 Communication 1,000 980 Long distance calls and periodic relocation of instruments 3,540 3300 Transportation 3,540 3,540 3301 Travel Expense, Per Diem and Other Costs Travel of Contract Compliance Officer to Federal Contract Compliance Meeting -Seattle, Washington 450 Travel of Contract Compliance Officer to Civil Service Compliance Conference San Francisco, California Travel to Contract Compliance Workshop 2 Investigators - Seattle, Washington 1,400 3302 Mileage 3,150 miles x .28/mile250 3400 Insurance 250 250 General Liability (.0084 x Salaries) 200 3600 Repairs and Maintenance 200 200 Periodic maintenance of office equipment 8,700 3,050 3,050 3800 Miscellaneous 3804 Court Costs, Investigations, Filing Fees Cost of initiating formal actions on complaints, subpeonas, etc. 2,000 2,050 3805 Dues, Subscriptions and Memberships Bureau of National Affairs Compliance Report 600 3806 Tuition and Registration Fees Continuing education in work related subjects at local schools 400 3813 Contributions To Equipment Maintenance for vehicle 5,700 -0-