

DEPARTMENT

1100 Equal Rights Commission

ACCT. No.	DIVISIONS/SECTIONS	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
1100	Equal Rights Commission	194,000	274,370	308,070	319,390	319,390
	Direct Organizational Cost	194,000	274,370	308,070	319,390	319,390
	Add Intragovernmental Charges	40,710	27,160	84,680	56,130	55,880
	Total Direct Cost	234,710	301,530	392,750	375,520	375,270
	Less Intragovernmental Cost	-0-	-0-	-0-	-0-	-0-
	Function Cost	234,710	301,530	392,750	375,520	375,270
	Less Revenues	-0-	-0-	-0-	-0-	-0-
	Local Tax Cost	234,710	301,530	392,750	375,520	375,270

COMMENTARY

MUNICIPALITY OF ANCHORAGE

PERSONNEL

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DEPT. Equal Rights Commission	Unit No. 1100	DIV.		Unit No.	SEC.		Unit No.	
CLASSIFICATION	RANGE & STEP	POSITIONS 1978 BUDGET	1979					
			REQUESTED		RECOMMENDED		APPROVED	
Executive Director	21 E	1	*	37,000	*	37,000	*	37,000
Assistant Municipal Attorney	21 E	1	1	32,000	1	32,000	1	32,000
Administrative Officer	14 B	1	1	20,671	1	22,544	1	22,544
Human Relations Special- ist II	13 B-F	2	2	43,367	2	47,298	2	47,298
Human Relations Special- ist I	12 D-E	2	2	39,491	2	43,071	2	43,071
Senior Office Associate	10 B	1	1	14,422	1	15,729	1	15,729
Office Associate	9 B	1	1	13,262	1	13,090	1	13,090
Total		9	9	200,213	9	210,732	9	210,732

*These columns used for the number of positions in each classification.

COMMENTARY:

OTHER PERSONAL SERVICES COMMENTARY		ESTIMATED HOURS	1979		
ACCT NO.	EXPLANATION		REQUESTED	RECOMMENDED	APPROVED
1200 Overtime			9,020	9,020	9,020
1201 Overtime	8,440	546			
1202 Night Meetings	580	51			
Equal Rights Commission Meetings					
1400 Personnel Benefits			60,070	63,220	63,220
30% x Salaries & Wages					
1500 Allowances	940		940	940	940
1501 Meals					

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COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Equal Rights Commission	1100				
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
2100	Office Supplies	2,180	2,180	2,180	
2200	Operating Supplies	1,000	1,000	1,000	
	Films				
	2 Human Relations				
	600				
	1 Equal Employment Opportunity				
	Training 400				
3100	Professional Services	3,000	3,000	3,000	
	3 Hearings at 1,000				
3200	Communication	3,650	3,650	3,650	
	Telephone tools and telegraph				
	includes 2 additional instruments				
	2,250				
	Postage 800				
	Bulk mailing 600				
3300	Transportation	10,930	8,490	8,490	
3301	Travel Expense, Per Diem and Other Costs				
	International Association of Official				
	Human Rights Agencies				
	1,060				
	National Association of Official Human				
	Rights Workers				
	990				
	Seattle Office-Equal Employment				
	Opportunity Commission 585x3 trips				
	1,750				
	Equal Employment Opportunity				
	Law Conference				
	1,060				
3300	Transportation				
3302	Mileage 3,240 3,630				
	6 Employees x 2,160 miles x .28/mile				
3304	Relocation Expenses				
	Office 2,500 -0-				
	Telephone 330 -0-				
3400	Insurance	1,780	1,870	1,870	
	(.0085 x Salaries and Overtime)				
3600	Repairs and Maintenance	260	260	260	
	Maintenance Contracts				
	Calculator 80				
	2 Typewriters 180				

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COMMENTARY

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DEPT.	Unit No.	DIV.	Unit No.	SEC.	Unit No.
Equal Rights Commission	1100				
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3800	Miscellaneous	13,580	13,580	13,580	
3801	Boards and Commissions				
	6,480				
	9 Members x 12 regular meetings				
	x 35 per meeting plus 9 members				
	x 12 special meetings x 25 per meeting				
3802	Advertising				
	1,200				
	Radio, TV and newspaper releases				
	on the Commission's Programs and				
	meetings				
3803	Printing and Binding				
	1,100				
	1000 Copies of quarterly newsletter				
3804	Court Costs, Investigations, Filing,				
	Recording and Witness Fees				
	2,400				
	Recording for 96 hour hearings at 25				
	per hour				
3805	Dues, Subscriptions and Memberships				
	1,200				
	Professional publications, newspapers,				
	legislative and judicial records and				
	professional agency membership				
3806	Tuition and Registration Fees				
	1,200				
	180 Per staff member for formal				
	university training				
5400	Machinery and Equipment	1,440	1,440	1,440	
	2 Folding tables 96x36				
	240				
	15 Chairs, steel side with arms				
	1,200				