

Mill Levies Required for the 1979 Approved Budget

<u>Taxing Districts</u>	<u>Area Levy</u>	<u>Areawide</u>	<u>School Districts</u>	<u>Fire</u>	<u>Road</u>	<u>Police</u>	<u>Parks and/or Recreation</u>	<u>Solid Waste</u>	<u>Road Debt (Service Area 35)</u>	<u>Sewer</u>	<u>Totals</u>
Anchorage		2.88	5.87	1.70	1.86	2.60	.52	.19		.51	16.13
Borough Bowl/Rabbit Creek		2.88	5.87	1.70			.52	.19		.51	11.67
Spenard/Muldoon/Sand Lake		2.88	5.87	1.70	1.86	2.60	.52	.19	.71	.51	16.84
Rabbit Creek-Oceanview		2.88	5.87	1.70	1.86		.52	.19	.71	.51	14.24
Girdwood	2.87	2.88	5.87								11.62
Glen Alps	2.59	2.88	5.87							.51	11.85
Eagle River	1.80	2.88	5.87			2.60	.50	.20			13.85
Chugiak	.50	2.88	5.87			2.60	.50	.20			12.55
Eagle River/Chugiak Valley		2.88	5.87			2.60	.50	.20			12.05
Borough Outside Bowl		2.88	5.87								8.75

Approved Mill Levies for 1978

<u>Taxing Districts</u>	<u>Area Levy</u>	<u>Areawide</u>	<u>School Districts</u>	<u>Fire</u>	<u>Road</u>	<u>Police</u>	<u>Parks and/or Recreation</u>	<u>Solid Waste</u>	<u>Road Debt (Service Area 35)</u>	<u>Sewer</u>	<u>Totals</u>
Anchorage	.10	3.00	5.87	1.79	1.65	2.60	.68	.23		.53	16.45
Borough Bowl/Rabbit Creek		3.00	5.87	1.79			.68	.23		.53	12.10
Spenard/Muldoon/Sand Lake		3.00	5.87	1.79	1.65	2.60	.68	.23	.72	.53	17.07
Rabbit Creek-Oceanview		3.00	5.87	1.79	1.65		.68	.23	.72	.53	14.47
Girdwood	2.29	3.00	5.87								11.16
Glen Alps	2.00	3.00	5.87							.53	11.40
Eagle River	1.81	3.00	5.87				.50	.05			11.23
Chugiak	.50	3.00	5.87				.50	.05			9.92
Eagle River/Chugiak Valley		3.00	5.87				.50	.05			9.42
Borough Outside Bowl		3.00	5.87								8.87

Major changes in service areas and levels of services for 1979 are:

- The Anchorage Police Service Area will be expanded to include the Eagle River, Chugiak and Eagle River/Chugiak Valley areas as well as the Dimond Industrial area and Oceanview/Klatt.
- The Anchorage Police Service Area will provide police protection to the Muldoon and Sand Lake areas for a full year in 1979. Service was provided as of July 1, 1978.
- The Anchorage Solid Waste Service Area will provide expanded service with the completion of the shredding plant.
- The solid waste services provided in the Girdwood Valley will be consolidated with the Anchorage Bowl Solid Waste Service Area.
- The Glen Alps Service Area will be expanded.

## 1979 Approved Budget

Assessed Valuation Summary

		<u>A S S E S S E D      V A L U A T I O N</u>			
<u>Fund/Service Area</u>		<u>Real Property</u>	<u>Personal Property</u>	<u>Utilities</u>	<u>Total</u>
0101	Areawide General	4,523,143,000	623,845,800	164,513,200	5,311,502,000
0102	City Service Area	1,660,000,000	308,514,000	86,461,000	2,054,975,000
0103	Eagle River Fire Service Area	165,000,000	10,198,000	-0-	175,198,000
0104	Chugiak Fire Service Area	92,200,000	4,403,000	-0-	96,603,000
0105	Glen Alps Service Area	7,154,000	-0-	-0-	7,154,000
0106	Girdwood Valley Service Area	32,000,000	1,018,800	-0-	33,018,800
0131	Anchorage Fire Service Area	4,181,200,000	602,436,000	164,513,000	4,948,149,000
0141	Anchorage Roads & Drainage Ser- vice Area	3,570,200,000	551,021,000	145,595,000	4,266,816,000
0151	Anchorage Police Service Area	3,936,136,500	582,227,200	145,458,000	4,663,821,700
0161	Anchorage Parks & Recreation Service Area	4,181,200,000	602,436,000	164,513,000	4,948,149,000
0162	Eagle River/Chug- iak Recreational Facilities Service Area	280,400,000	14,696,000	-0-	295,096,000
0171	Anchorage Solid Waste Service Area	4,181,200,000	602,436,000	164,513,000	4,948,149,000
0172	Eagle River/Chugiak Solid Waste Disposal Service Area	280,400,000	14,696,000	-0-	295,096,000
0896	Special Assessments- Borough Roads & Drain- age Service Area	1,910,200,000	242,507,000	59,134,000	2,211,841,000
0550	Anchorage Bowl Sewer Service Area	4,182,085,000	602,436,000	164,513,000	4,949,034,000

FUND

0101 - Areawide General

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	30,470,818	36,581,370	35,375,390
Less Generated Revenues	15,780,139	17,523,080	17,087,020
Less Applied Fund Balance	<u>-0-</u>	<u>4,413,310</u>	<u>3,000,000</u>
Net Requirement from Taxes	14,690,679	14,644,980	15,288,370
Assessed Valuation	4,498,662,223	4,881,663,000	5,311,502,000
Mill Levy	3.56	3.00	2.88

For comparative purposes, the 1977 actual column includes library expenditures, revenues and mill levy.

FUND						
0101 - Areawide General						
ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	12,392,230	12,498,000	21,377,000	12,942,640	13,019,200
9002	Personal Property Taxes	3,046,070	1,729,010	3,479,970	1,785,090	1,795,640
9003	Penalty and Interest On Delinquent Taxes	461,100	176,500	150,000	150,000	150,000
9004	Less Estimated Uncollectable Taxes	-0-	(55,000)	-0-	-0-	-0-
9005	Municipal Utility Service Assessment	494,580	417,970	803,820	470,740	473,530
9021	Franchises (c)	-0-	-0-	330,000	330,000	330,000
9022	Payment In-Lieu of Taxes	69,100	62,300	67,710	67,710	67,710
9023	Hotel and Motel Taxes	1,108,730	1,300,000	1,300,000	1,300,000	1,300,000
9024	Penalty and Interest On Hotel and Motel Taxes	9,710	7,500	7,500	7,500	7,500
	Tax Revenue	17,581,520	16,136,280	27,516,000	17,053,680	17,143,580
9112	Taxi Cab Permits (a)	-0-	30,500	38,500	38,500	38,500
9114	Chauffeur Licenses (a)	-0-	47,440	17,000	17,000	17,000
9115	Taxi Cab Permit Revision	-0-	-0-	2,400	2,400	2,400
9116	Other Business Licenses	43,710	16,500	24,260	24,260	24,260
9117	Chauffeur License Renewal	-0-	-0-	12,000	12,000	12,000
9136	Construction and Right-Of-Way Permits	74,470	95,000	105,000	105,000	105,000
9191	Animal Licenses	133,780	57,900	50,000	50,000	50,000
9199	Miscellaneous Permits Licenses and Permits	36,560	1,380	2,100	2,100	2,100
		288,520	248,720	251,260	251,260	251,260
9211	Court Fines and Forfeitures	40,260	13,000	56,000	75,500	75,500
9213	Library Book Fines	8,900	9,000	9,000	9,000	9,000
	Fines and Forfeitures	49,160	22,000	65,000	84,500	84,500
9311	Federal Revenue Sharing	2,489,850	2,067,780	2,497,300	2,364,700	2,435,550
9312	Federal In-Lieu of Property Tax	266,430	266,150	212,040	212,040	212,040
9324	UMTA Mass Transportation Grant	388,290	428,000	592,000	592,000	592,000
9326	Federal Highway Administration Transportation Planning (d)	-0-	100,700	100,700	100,700	100,700
9327	UMTA-Technical Studies	7,500	18,000	18,000	18,000	18,000
9331	Federal Housing Grant	103,150	-0-	-0-	-0-	-0-
9342	Business License Allocation	622,900	2,135,520	2,122,440	2,113,440	1,804,320
9343	Air and Water Resources	252,800	138,300	146,880	336,200	336,570
9344	Fisheries Tax	25,370	21,500	21,500	40,000	40,000
9346	Health Facilities	1,560,300	833,400	828,000	778,500	778,500
9348	Amusement Device Licenses	24,180	11,900	15,000	15,000	15,000
9350	Land Use Planning	360,190	325,980	346,410	336,200	336,570
9352	Transportation	1,325,790	1,166,170	907,750	883,150	881,160
9354	Health	360,200	325,980	346,410	336,200	336,570
9355	Electric Co-op Allocation	44,240	147,800	149,610	157,600	157,600

FUND						
0101 - Areawide General						
ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9356	State Auto Fees	-0-	3,385,260	3,063,000	3,063,000	3,079,500
9371	Community Health Services	410,000	460,000	560,000	460,000	460,000
9372	Alaska Crippled Children's Association	77,020	77,000	77,000	77,000	77,000
9373	Alaska Retarded Children's Association	62,980	63,000	63,000	63,000	63,000
9375	Comprehensive Alcoholism Treatment Program (e)	742,370	-0-	-0-	-0-	-0-
9376	Civil Defense (e)	84,280	-0-	-0-	-0-	-0-
9380	Gonorrhea Control (d)(f)	-0-	50,900	-0-	-0-	-0-
9381	Community Mental Health Services (e)	396,670	-0-	-0-	-0-	-0-
9382	Family Planning	-0-	120,000	-0-	-0-	-0-
9383	Drug Abuse Control (e)	436,170	-0-	-0-	-0-	-0-
9384	Pediatric Early Screening (d)	-0-	112,750	-0-	110,000	110,000
9386	Inter-Library Loan Grant	23,650	-0-	-0-	-0-	-0-
9387	State Library Grant	4,500	-0-	-0-	-0-	-0-
9388	Alaska State Council For The Arts	4,000	-0-	-0-	-0-	-0-
9389	National Institute of Alcoholism and Alcohol Abuse (e)	217,000	-0-	-0-	-0-	-0-
9393	State Special Food Program WIC (d) (f)	-0-	333,450	354,900	-0-	-0-
9396	Transportation of The Elderly (e)	69,690	-0-	-0-	-0-	-0-
9805	State Aviation Grant (e)	5,000	-0-	-0-	-0-	-0-
	Revenue From Other Governments	10,364,520	12,589,540	12,421,940	12,056,730	11,834,080
9411	Platting Fees	43,640	65,000	65,000	65,000	65,000
9412	Zoning Fees	31,810	25,000	25,000	25,000	25,000
9413	Maps and Publications	6,280	2,000	2,000	5,050	5,050
9414	Research Contracts	6,000	-0-	-0-	-0-	-0-
9415	Topographic Map Sales	-0-	-0-	-0-	24,000	24,000
9421	Junk Removal Fees	6,460	-0-	-0-	-0-	-0-
9422	Home Health	113,840	74,250	100,000	100,000	100,000
9423	Family Planning Fees (d)	-0-	52,000	58,000	58,000	58,000
9424	Travel Immunization	12,660	9,100	12,000	12,000	12,000
9425	Premarital Clinic Fees	15,360	16,900	16,000	16,000	16,000
9426	Sanitary Inspection Fees	64,320	100,000	125,000	80,000	80,000
9431	Public Transit Fees	403,840	476,000	615,000	615,000	615,000
9432	Traffic Engineering Work Orders (a)	-0-	10,000	5,000	5,000	5,000
9433	State Maintenance Agreement	-0-	100,000	75,000	75,000	75,000
9445	Cemetery Fees	13,050	17,000	13,000	13,000	13,000
9451	Ambulance Service Fees	244,210	150,000	195,000	195,000	195,000
9462	Subdivision Inspection Fees	236,830	195,000	250,000	250,000	250,000
9463	Mapping Fees (g)	-0-	-0-	22,500	22,500	22,500

FUND		1977	1978	1979		
0101 - Areawide General						
ACCOUNT NO.	REVENUE SOURCE	ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9484	Animal Shelter Fees	-0-	136,800	73,680	73,680	73,680
9491	Insurance Claim Fees	22,590	16,000	20,000	20,000	20,000
9492	Service Fees - School District	933,010	1,117,100	1,122,750	960,640	946,240
9493	Microfiche Sales	50	8,000	7,000	7,000	7,000
9499	Reimbursed Costs	129,760	400	15,300	12,250	12,250
	Charges For Services	2,283,710	2,570,550	2,817,230	2,634,120	2,619,720
9608	Unrestricted Contributions	800	-0-	-0-	-0-	-0-
9609	Restricted Contributions	40,200	-0-	-0-	-0-	-0-
	Contributions From Other Funds	41,000	-0-	-0-	-0-	-0-
9731	Lease and Rental Revenue (h)	433,300	375,670	357,300	389,620	253,900
9741	Sale of Real Property	14,300	-0-	-0-	-0-	-0-
9761	Interest On Short Term Investments	148,620	216,300	150,000	150,000	150,000
9781	Loussac Foundation	33,210	-0-	-0-	-0-	-0-
9782	Lost Book Reimbursement	700	1,000	1,000	1,000	1,000
9783	Library Fees	370	-0-	-0-	-0-	-0-
9793	Liquor Licenses	-0-	-0-	2,000	2,000	2,000
9794	Appeal Receipts	-0-	-0-	5,700	5,700	5,700
9795	Sale of Contractor Specs	-0-	8,000	8,000	8,000	8,000
9797	Copier Fees	-0-	-0-	21,650	21,650	21,650
0780	Fund Balance					
	Appropriated	-0-	4,472,910	-0-	2,725,000	3,000,000
	Other Revenues	630,500	5,073,880	545,650	3,302,970	3,442,250
TOTAL		31,238,930	36,640,970	43,617,080	35,383,260	35,375,390
(a)	In Fund 141 in 1977					
(b)	In Fund 181 in 1978					
(c)	In Fund 151 in 1978					
(d)	Grant in 1977					
(e)	Grant in 1978 and 1979					
(f)	Grant in 1979					
(g)	In Fund 141 in 1978					
(h)	All but Museum and Sublease revenue moved to Fund 221 in Approach.					

## FUND

0101-Areawide General

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenue</u> A mill rate of 2.88 is anticipated on 100% property valuation to fund 100% of the 1978 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation Areawide is \$4,523,143,000. In addition to other revenues \$13,019,200 is required from taxation on real property to fund the 1979 budget.	21,377,000	12,942,640	13,019,200
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation Areawide is \$623,845,000. In addition to other revenues, \$1,795,640 is required from taxation on personal property to fund the 1979 budget.	3,479,970	1,785,090	1,795,640
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	150,000	150,000	150,000
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the \$164,513,200 estimated net plant in service located within this service area.	803,820	470,740	473,530
9021	<u>Franchises</u> Anchorage Natural Gas, Incorporated franchise tax to the City and Spenard Service Areas is based on 2% of the gross revenues generated within these areas during 1978. Estimated revenue is \$330,000 based on 1978 payment and inflation of 6%. Shell Oil Franchise is continued at the same level - \$1,400. In Fund 151 in 1978.	330,000	330,000	330,000
9002	<u>Payment In-Lieu of Taxes</u> This revenue is based on 2% of the gross operating revenue of the Port of Anchorage for 1979. Gross operating revenues \$2,485,510 x .02=\$49,710. Per agreement with the Alaska State Housing Authority ten percent of the total rents received for lowest housing is paid in lieu of	67,710	67,710	67,710

FUND					
0101-Areawide General (Continued)					
ACCOUNT NO.		REVENUE SOURCE	1979		
			Department Requested	Mayor Recommended	Assembly Approved
		taxes. Estimated revenue of \$18,000 is based in prior year's experience.			
9023		<u>Hotel and Motel Taxes</u> Revenue estimate for 5% tax on rental of rooms for less than 30 days. The Hotel and Motel tax receipts were based on 1977 actual receipts and an inflation increase.	1,300,000	1,300,000	1,300,000
9024		<u>Penalty and Interest on Hotel and Motel Taxes</u> Revenue estimated for penalties and interest on Hotel and Motel taxes paid after the due date based on prior year's experience.	7,500	7,500	7,500
9112		<u>Taxi Cab Permits</u> Each licensed cab company is charged a \$500 dispatch fee and \$250 for each cab. \$6,000 of the revenues are in the Parking Revenue Fund with the remainder reflected in the Areawide General Fund.	38,500	38,500	38,500
9114		<u>Temporary Chauffeur Licenses</u> Estimated revenue from license fee of \$20 for temporary chauffeur license. Based on Transportation Department estimation.	17,000	17,000	17,000
9115		<u>Taxi Cab Permit Revisions</u> Estimated revenue from change of vehicle, sale, or other disposition of vehicles for hire based on Transportation Department estimate.	2,400	2,400	2,400
9116		<u>Local Business Licenses</u> For miscellaneous business licenses sold by the clerk, based on prior year's experience.	24,260	24,260	24,260
9117		<u>Chauffeur License Renewal</u> Estimated revenue from \$50 fee for renewal of chaffeurs license based on Transportation Department estimate.	12,000	12,000	12,000



## FUND

0101-Areawide General (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9136	<u>Construction and Right of Way Permits</u> For excavation permits issued by Private Development Inspection.	105,000	105,000	105,000
9191	<u>Animal Licenses</u> Revenue from the sale of animal licenses by the ASPCA based on prior year's experience for licenses issued by Animal Control.	50,000	50,000	50,000
9199	<u>Miscellaneous Permits</u> This revenue is based on prior year's experience for permits issued by zoning enforcement which do not fall under the specific accounts above.	2,100	2,100	2,100
9211	<u>Court Fines and Forfeitures</u> The revenue estimate is based on 1977 actual revenue and the rate that revenues are being received during the present year for animal control and health violations cases.	56,500	75,500	75,500
9213	<u>Library Book Fines</u> Estimated revenue based on 1977 actual revenue. The fine for overdue books is five cents per day to a maximum of \$1.00 per book.	9,000	9,000	9,000
9411	<u>Platting Fees</u> Based on prior year's experience for fees assessed for platting, vacations, inspection of improvements and appeals.	65,000	65,000	65,000
9412	<u>Zoning Fees</u> Estimated revenue based on prior year's experience for land use permits and zoning service.	25,000	25,000	25,000
9413	<u>Maps and Publications</u> Estimated revenues from sales of miscellaneous publications by the Planning and Finance Departments.	2,000	5,050	5,050
9415	<u>Topographic Map Sales</u> Estimated revenue from sale of topographic maps.	-0-	24,000	24,000
9422	<u>Home Health</u> Medicaid-Medicare payments for skilled nursing services, based on Health Department estimate.	100,000	100,000	100,000

## FUND

0101-Areawide General (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9423	<u>Family Planning Fees</u> Direct charges to patients for family planning services based on a sliding scale according to income, maximum of \$60 for complete service plan.	58,000	58,000	58,000
9424	<u>Travel Immunization</u> Direct charges to patients for immunization for travel to foreign countries. Estimated revenue based on \$8.50 per patient plus cost of vaccine.	12,000	12,000	12,000
9425	<u>Premarital Clinic Fees</u> Premarital blood test reimbursement based on \$8.50 per couple plus lab fee.	16,000	16,000	16,000
9426	<u>Sanitary Inspection Fees</u> Fees for inspection of facilities and fines for violation per the fees adopted by AO 77-82A.	125,000	80,000	80,000
9431	<u>Public Transit Fees</u> Based on prior year's experience and projected passenger load in 1979. Fees are 50¢ per adult passenger and 25¢ per child.	615,000	615,000	615,000
9432	<u>Traffic Engineering Work Orders</u> Estimated revenues from public for replacement of traffic signs and guardrails.	5,000	5,000	5,000
9433	<u>State Maintenance Agreement</u> Revenues based on contract with the State of Alaska for maintenance of traffic control devices on State roads within the Municipality.	75,000	75,000	75,000
9445	<u>Cemetery Fees</u> Estimated revenues are based on prior year's actual revenues.	13,000	13,000	13,000
9451	<u>Ambulance Service Fees</u> Fees derived from ambulance use are based on 6,500 runs at \$50 per trip with 60% of the fees being collected. The estimate is based on Fire Department projections for ambulance transports.	195,000	195,000	195,000
9462	<u>Subdivision Inspection Fees</u> Fees for platting services and establishment of subdivisions. Based on prior year's experience.	250,000	250,000	250,000

FUND						
0101-Areawide General (Continued)						
ACCOUNT NO.	REVENUE SOURCE			1979		
				Department Requested	Mayor Recommended	Assembly Approved
9463	<u>Mapping Fees</u> Estimate of revenue from sale of ozalid and blue line maps based on prior year's experience.			22,500	22,500	22,500
9484	<u>Animal Shelter Fees</u> Fees charged by the Alaska Society for the Prevention of Cruelty to Animals for shelter, shots, board, adoption, and impound fees. Estimate based on prior year's experience.			73,680	73,680	73,680
9491	<u>Insurance Claim Fees</u> Reimbursement for administrative costs on Insurance Claims.			20,000	20,000	20,000
9492	<u>Service Fees - School District</u> Reimbursement from the School District is anticipated for:			1,122,750	960,640	946,240
	Department	Division	Charge Basis			
	Administrative Services	Data Processing	Estimate of time spent			
			816,930			
		Mailroom Courier	Estimate of time spent			
			8,360			
	Law	Property Management	Estimate of time spent			
			5,500			
	Public Works	Engineering Design	Estimate of time spent			
			16,450			
	Transportation	Traffic Engineering	School Crossing Guard Contract			
			99,000			
9493	<u>Microfiche Sales</u> Revenue estimated to be received from sale of copies of Municipal records to the public.			7,000	7,000	7,000
9499	<u>Reimbursed Costs</u> The Clerk is reimbursed for cost of official tapes and transcripts of			15,300	12,250	12,250

## FUND

0101-Areawide General (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	meetings. Estimated reimbursement of \$12,250.			
9731	<u>Lease and Rental Revenue</u> The Museum rents meeting rooms after hours to local organizations at \$10.00 per hour. 1978 estimated revenue is \$200. Other rental revenues are as follows.	357,300	389,620	253,900
Client	Area	Annual Rental		
J.C. Penney Company	Air Lease across 6th Avenue (walkway)	1,000 -0-		
National Bank of Alaska	Bridge/Utiliduct across alley (lot 6 to 7)	50 -0-		
Shell Oil Company	Pipeline Permit (within City Limits)	600 -0-		
A.T.Z.	Tract S, Lake Spenard Tracts	4,800 -0-		
United Lumber Company (St. Regis Investment)	Tract X-1-B Lake Spenard Tracts	20,000 -0-		
Mt. States Investment	Tract V, Lake Spenard Tracts	77,000 -0-		
MacKay, Inc.	Lot 9A, Block 23, East Addition	9,120 -0-		
Various	9th & "L" Street Subleases	253,700		
Alaska Disaster Office	4th & Medfra	23,130 -0-		
Anchorage Cold Storage	Block 32A & B, East Addition Enroachment Permit	20 -0-		
9761	<u>Interest on Short Term Investments</u> Interest on investments of General Fund cash not required for immediate disbursement	150,000	150,000	150,000

FUND				
0101-Areawide General (Continued)				
ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9782	<u>Lost Book Reimbursement</u> Estimated revenues based on prior year's experience for reimbursement for lost books.	1,000	1,000	1,000
9793	<u>Liquor Licenses</u> Fees paid to the Clerk to defray costs of notification and advertising of application for liquor license.	2,000	2,000	2,000
9794	<u>Appeal Receipts</u> Fees paid to Clerk to cover cost of preparation of appeals and transcripts.	5,700	5,700	5,700
9795	<u>Sale of Contractor Specifications</u> Revenues from sale of contractor specifications by Private Development Inspection.	8,000	8,000	8,000
9797	<u>Copier Fees</u> Estimate of revenues from coin operated copiers in Libraries.	21,650	21,650	21,650
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in the 1979 budget.	-0-	2,725,000	3,000,000
II.	<u>State Revenues</u>			
9342	<u>Business License Allocations</u> Alaska Statutes 43.70 provides for a business tax to be collected by the State and to be refunded to Municipalities. Sixty percent of all Alaska Business License Collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1978 local tax effort.	2,113,440	2,113,440	1,804,320
9343	<u>Air and Water Resources</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Air and Water State Shared Revenue is calculated at \$2.00 per capita. Estimated revenue is based on receiving 90% of actual entitlement. $186,983 \times \$2.00 \times .90 = 336,570$	146,880	336,200	336,570

## FUND

## 0101-Areawide General (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9344	<u>Fisheries Tax</u> Alaska Statute 43.75 provides for a fisheries tax to be collected by the State and to be refunded to Municipalities. Twenty percent of all Fisheries tax collections within the Municipality are returned to this area.	21,500	40,000	40,000
9346	<u>Health Facilities</u> Alaska Statute 43.18 provides state shared revenues for hospitals and health facilities at the following rates. Revenue is based on receiving 90% of actual entitlement. Hospitals=\$1,000 x 404 beds x .90= \$363,600, this amount must be paid to hospitals. Health facilities with 24 hour beds= \$1,000 x 425 beds x .90= \$382,500. Health facilities = \$4,000 x 9 facilities x .90 = \$32,400.	778,500	778,500	778,500
9348	<u>Amusement Device Licenses</u> Alaska Statute 43.35 provides for an amusement device and punch board tax to be collected by the State and refunded to Municipalities. Fifty percent of all amusement device taxes and seventy five percent of all punch board taxes collected within the Municipality are returned to this area. Estimate based on 1977 actual revenue.	15,000	15,000	15,000
9350	<u>Land Use Planning</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Land Use Planning State Shared Revenue is calculated at \$2.00 per capita. Estimated revenue is based on receiving 90% of actual entitlement. 186,983 x \$2.00 x .90 = 336,570.	346,410	336,200	336,570
9352	<u>Transportation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Transportation State Shared Revenues are calculated at \$5.00 per civilian and \$2.50 per military personnel. Estimated revenue is based on receiving 90% of actual entitlement. 186,983 x \$5.00 x .90= 841,420 17,663 x \$2.50 x .90 = 39,740. The former city share is distributed to the Port and Airport.	907,750	883,150	881,160

## FUND

0101-Areawide General (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9354	<u>Health</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Health State Shared Revenues are calculated at \$2.00 per capita. Estimated revenue is based on receiving 90% of actual entitlement. $186,983 \times \$2.00 \times .90 = 336,570$ .	346,410	336,200	336,570
9355	<u>Electric Co-Op Allocation</u> Electric and Telephone Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1978 local tax effort.	149,610	157,600	157,600
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	3,063,000	3,063,000	3,079,500
9371	<u>Community Health Services</u> This is a portion of an annual \$600,000 contract with the State of Alaska to provide health and environmental protection services for the Anchorage area. \$460,000 is allocated to general health services.	560,000	460,000	460,000
9372	<u>Alaska Crippled Children's Association</u> This \$77,000 portion of the annual \$600,000 Community Health Services contract is restricted by the State for use by the Alaska Crippled Children's Association.	77,000	77,000	77,000
9373	<u>Alaska Retarded Children's Association</u> This \$63,000 portion of the annual \$600,000 Community Health Services contract is restricted by the State for use by the Alaska Retarded Children's Association.	63,000	63,000	63,000
9384	<u>Pediatric Early Screening</u> Contract with the State for the early and periodic screening of children.	-0-	110,000	110,000

## FUND

0101-Areawide General (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9393	<u>State Food Program (WIC)</u> Contract with the State providing food supplements to pregnant women, infants, and children. Budgeted as a grant in recommended.	354,900	-0-	-0-
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Areawide General Fund in an amount based on the Fund's percentage of State-shared revenues.	2,497,300	2,364,700	2,435,550
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1978 local tax effort.	212,040	212,040	212,040
9324	<u>Mass Transportation</u> Funds from the Urban Mass Transportation Authority to assist in the operation of the Transit System.	592,000	592,000	592,000
9326	<u>Federal Highway Administration</u> <u>Transportation Planning</u> Estimated federal contribution for 1979.	100,700	100,700	100,700
9327	<u>UMTA-Technical Studies</u> Estimated federal contribution for 1979.	18,000	18,000	18,000



## FUND

0102 - City Service Area

## Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	6,369,855	2,229,740	1,591,840
Less Generated Revenues	4,646,095	1,294,890	1,319,630
Less Applied Fund Balance	<u>-0-</u>	<u>736,700</u>	<u>272,210</u>
Net Requirement From Taxes	1,723,760	198,150	-0-
Assessed Valuation	1,800,542,210	1,981,533,000	2,054,975,000
Mill Levy	1.00	.10	-0-

The 1977 approved column included the following services: Roads and Drainage, Building Safety, City Sewer Assessments, and City Road Assessments. By the adoption of Title 27 (Ordinance No. 77-197 adopted on July 26, 1977) all of the above services were included in other service areas in the 1978 Budget. The City Service Area receives revenue from the utility net income as provided by the Municipality of Anchorage Charter. In this budget, that revenue is contributed to the special assessment service area city road assessments.

FUND 0102 - City Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	1,334,150	163,750	-0-	-0-	-0-
9002	Personal Property Taxes	428,520	27,000	-0-	-0-	-0-
9003	Penalty and Interest on Delinquent Taxes	66,220	-0-	-0-	-0-	-0-
9005	Municipal Utility Service Assessment	73,730	7,400	-0-	-0-	-0-
	Tax Revenue	1,902,620	198,150	-0-	-0-	-0-
9112	Taxi Zone and Terminal Fees	27,600	-0-	-0-	-0-	-0-
9114	Chauffeur Licenses	39,600	-0-	-0-	-0-	-0-
9132	Building Permits (b)	675,780	-0-	-0-	-0-	-0-
	Licenses and Permits	742,980	-0-	-0-	-0-	-0-
9311	Federal Revenue Sharing	270,650	-0-	-0-	-0-	-0-
9342	Business License Allocation	842,990	-0-	-0-	-0-	-0-
9349	Road Maintenance (a)	288,450	-0-	-0-	-0-	-0-
9355	Electric Co-Op Allocation	59,280	-0-	-0-	-0-	-0-
9357	National Forest Allocation (a)	1,300	-0-	-0-	-0-	-0-
	Revenue From Other Governments	1,462,670	-0-	-0-	-0-	-0-
9461	State Highway Maintenance (a)	173,530	-0-	-0-	-0-	-0-
9464	Demolition Services (b)	13,520	-0-	-0-	-0-	-0-
	Charges For Services	187,050	-0-	-0-	-0-	-0-
9601	Contributions	1,796,040	1,294,890	852,800	955,170	1,319,630
	Contributions From Other Funds	1,796,040	1,294,890	852,800	955,170	1,319,630
9731	Lease and Rental Revenue	24,060	-0-	-0-	-0-	-0-
9761	Interest on Short Term Investments (c)	367,070	-0-	-0-	-0-	-0-
0780	Fund Balance Appropriated	-0-	736,700	-0-	1,018,650	272,210
	Other Revenues	391,130	736,700	-0-	1,018,650	272,210
	TOTAL	6,482,490	2,229,740	852,800	1,973,820	1,591,840
(a)	In Fund 141 in 1978					
(b)	In Fund 181 in 1978					
(c)	In Fund 897 in 1978					

## FUND

0102-City Service Area

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9601	<u>Contributions from Other Funds</u> Amount for appropriation from net profits of the Municipal utilities based on 50% of actual equity multiplied by the return on equity allowed by the Alaska Utilities and Power Commission.	852,800	955,170	1,319,630
9799	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in the 1979 budget.	-0-	1,018,650	272,210

FUND

0103 - Eagle River Fire Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	376,524	477,180	506,710
Less Generated Revenues	103,846	164,170	191,260
Less Applied Fund Balance	<u>94,830</u>	<u>34,300</u>	<u>-0-</u>
Net Requirement from Taxes	177,848	278,710	315,450
Assessed Valuation	99,513,390	154,000,000	175,198,000
Mill Levy	1.81	1.81	1.80

FUND 0103 - Eagle River Fire Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	143,590	262,420	280,600	298,610	297,090
9002	Personal Property Taxes	34,260	16,290	45,670	18,460	18,360
9003	Penalty and Interest On Delinquent Taxes	1,870	2,700	2,000	2,000	2,000
	Tax Revenue	179,720	281,410	328,270	319,070	317,450
9311	Federal Revenue Sharing	11,600	38,070	46,800	48,750	52,000
9312	Federal In-Lieu of Property Tax	4,600	4,600	4,060	4,060	4,060
9342	Business License Allocations	19,650	36,900	40,440	40,440	34,520
9345	Fire Protection	54,040	49,090	54,500	52,010	56,870
9355	Electric Co-Op Allocation	1,630	2,550	2,860	3,010	3,010
9356	State Auto Fees	-0-	20,760	25,800	25,800	28,800
	Revenue From Other Governments	91,520	151,970	174,460	174,070	179,260
9761	Interest On Short Term Investments	10,450	9,500	10,000	10,000	10,000
9799	Fund Balance Appropriated	94,830	34,300	-0-	4,000	-0-
	Other Revenues	105,280	43,800	10,000	14,000	10,000
	TOTAL	376,520	477,180	512,730	507,140	506,710

## FUND

0103-Eagle River Fire Service Area

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 1.80 is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$165,000,000 for the Eagle River Fire Service Area. In addition to other revenues, \$297,090 is required from taxation on real property to fund the 1979 budget.	280,600	298,610	297,090
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is \$10,198,000 for the Eagle River Fire Service Area. In addition to other revenues \$18,360 is required from taxation on personal property to fund the 1979 budget.	45,670	18,460	18,360
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	2,000	2,000	2,000
9761	<u>Interest on Short-Term Investments</u> Interest on investment of Eagle River Fire Service Area cash not required for immediate disbursement	10,000	10,000	10,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in the 1979 budget.	-0-	4,000	-0-
II.	<u>State Revenues</u>			
9342	<u>Business License Allocation</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and to be refunded to Municipalities. Sixty percent of all Alaska Business License collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1978 local tax effort.	40,440	40,440	34,520

## FUND

## 0103-Eagle River Fire Service Area (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9345	<u>Fire Protection</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Fire Protection State Shared Revenue is calculated at \$7.50 per capita. Revenue is based on receiving 90% of actual entitlement. $8,425 \times \$7.50 \times .90 = 56,870$ .	54,500	52,010	56,870
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1978 local tax effort.	2,860	3,010	3,010
9356	<u>State Auto Fees</u> Revenue received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	25,800	25,800	28,800
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Eagle River Service Area in an amount based on the fund's percentage of State-shared revenue.	46,800	48,750	52,000
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1978 local tax effort.	4,060	4,060	4,060

FUND

0104 - Chugiak Fire Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	78,326	140,180	228,070
Less Generated Revenues	66,102	96,180	124,470
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>55,000</u>
Net Requirement from Taxes	12,224	44,000	48,600
Assessed Valuation	64,172,575	88,000,000	96,603,000
Mill Levy	.50	.50	.50



FUND 0104 - Chugiak Fire Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	26,590	41,000	46,080	45,880	46,380
9002	Personal Property Taxes	5,840	3,000	2,420	2,420	2,220
9003	Penalty and Interest On Delinquent Taxes	1,040	300	1,000	1,000	1,000
	Tax Revenue	33,470	44,300	49,500	49,300	49,600
9311	Federal Revenue Sharing	1,650	29,840	36,400	38,350	42,250
9312	Federal In-Lieu of Property Tax	530	530	620	620	620
9342	Business License Allocation	16,790	4,220	6,220	6,220	5,310
9345	Fire Protection	40,520	38,580	42,820	40,880	46,530
9355	Electric Co-Op Allocation	1,380	290	440	460	460
9356	State Auto Fees	-0-	16,320	20,400	20,400	24,000
	Revenues From Other Governments	60,870	89,780	106,900	106,930	119,170
9761	Interest on Short Term Investments	4,180	6,100	4,300	4,300	4,300
0780	Fund Balance Appropriated	-0-	-0-	-0-	55,000	55,000
	Other Revenues	4,180	6,100	4,300	59,300	59,300
	TOTAL	98,520	140,180	160,700	215,530	228,070

## FUND

0104-Chugiak Fire Service Area

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .50 is anticipated on 100% property valuation to fund 100% of the 1978 budget as approved and to provide for a fund balance as recommended by the Chugiak Board of Supervisors.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$92,200,000 for the Chugiak Fire Service Area. In addition to other revenues, \$46,380 is required from taxation on real property to fund the 1979 budget.	46,080	45,880	46,380
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is \$4,403,000 for the Chugiak Fire Service Area. In addition to other revenues \$2,220 is required from taxation on personal property to fund the 1979 budget.	2,420	2,420	2,220
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	1,000	1,000	1,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of Chugiak Service Area cash not required for immediate disbursement.	4,300	4,300	4,300
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in 1979.	-0-	55,000	55,000
II.	<u>State Revenues</u>			
9342	<u>Business License Allocation</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and to be refunded to Municipalities. Sixty percent of all Alaska Business License collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1978 local tax effort.	6,220	6,220	5,310

## FUND

0104-Chugiak Fire Service Area

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9345	<u>Fire Protection</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Fire Protection State Shared Revenue is calculated at \$7.50 per capita. Revenue is based on receiving 90% of actual entitlement. $6,893 \times \$7.50 \times .90 = 46,530$	42,820	40,880	46,530
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1978 local tax effort.	440	460	460
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major services categories.	20,400	20,400	24,000
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Chugiak Service Area in an amount based on the fund's percentage of State-shared revenues.	36,400	38,350	42,250
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located in the Municipality. Amount allocated to this fund is based on the fund's 1978 local tax effort.	620	620	620

FUND

0105 - Glen Alps Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	16,553	42,220	53,470
Less Generated Revenues	7,283	35,220	34,940
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	9,270	7,000	18,530
 Assessed Valuation	 3,415,475	 3,500,000	 7,154,000
Mill Levy	2.86	2.00	2.59

FUND 0105 - Glen Alps Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	10,040	7,000	9,490	9,160	18,530
9002	Personal Property Taxes	20	-0-	-0-	-0-	-0-
9003	Penalty and Interest On Delinquent Taxes	240	100	200	200	200
	Tax Revenue	10,300	7,100	9,690	9,360	18,730
9311	Federal Revenue Sharing	800	7,720	8,450	9,100	11,700
9312	Federal In-Lieu of Property Tax	130	130	120	120	120
9342	Business License Allocations	230	1,050	1,250	1,250	1,070
9349	Road Maintenance	5,640	10,330	10,120	10,120	12,960
9355	Electric Co-Op Allocations	70	70	90	90	90
9356	State Auto Fees	-0-	180	300	300	600
	Revenue From Other Governments	6,870	19,480	20,330	20,980	26,540
9601	Contributions From Other Funds	-0-	5,500	-0-	-0-	-0-
	Contributions From Other Funds	-0-	5,500	-0-	-0-	-0-
9461	State Highway Maintenance	-0-	7,940	8,000	8,000	8,000
	Charges For Services	-0-	7,940	8,000	8,000	8,000
9761	Interest on Short Term Investments	170	2,200	200	200	200
	Other Revenues	170	2,200	200	200	200
	TOTAL	17,340	42,220	38,220	38,540	53,470

FUND				
0105 - Glen Alps Service Area				
ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
	A mill rate of 2.59 is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$7,154,000 for the Glen Alps Service Area. In addition to other revenues \$18,530 is required from taxation on real property to fund the 1979 budget.	9,490	9,160	18,530
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	200	200	200
9461	<u>State Highway Maintenance</u> Revenue from State for maintaining State road and State Park parking lot.	8,000	8,000	8,000
9761	<u>Interest on Short-Term Investments</u> Interest on investment of Glen Alps Service Area cash not required for immediate disbursement.	200	200	200
II.	<u>State Revenues</u>			
9342	<u>Business License Allocation</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and to be refunded to Municipalities. Sixty percent of all Alaska Business License collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1978 local tax effort.	1,250	1,250	1,070
9349	<u>Road Maintenance</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Road Maintenance State Shared Revenue is calculated at \$1,500 per mile of road maintained. Revenue is based on receiving 90% of actual entitlement. $7.65 \times 1,500 \times .90 = 10,330$ $3.90 \times 1500 \times \frac{1}{2} \times .90 = 2,630$ for expansion.	10,120	10,120	12,960
9355	<u>Electric Co-op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1978 local tax effort.	90	90	90

## FUND

0105 - Glen Alps Service Area (continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9356	<u>State Auto Fees</u> Revenue received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	300	300	600
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Glen Alps Service Area in an amount based on the fund's percentage of State-shared revenue.	8,450	9,100	11,700
9312	<u>Federal In Lieu of Property Tax</u> Revenue from Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1978 local tax effort.	120	120	120

FUND

0106 - Girdwood Valley Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	67,335	125,320	159,670
Less Generated Revenues	16,376	51,440	54,970
Less Applied Fund Balance	<u>-0-</u>	<u>10,000</u>	<u>9,900</u>
Net Requirement from Taxes	50,959	63,880	94,800
 Assessed Valuation	 26,685,005	 27,925,000	 33,018,800
Mill Levy	3.30	2.29	2.87



## FUND

0106 - Girdwood Valley Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	81,600	63,880	90,070	92,070	91,870
9002	Personal Property Taxes	3,740	-0-	14,670	2,850	2,930
9003	Penalty and Interest On Delinquent Taxes	1,070	600	1,000	1,000	1,000
	Tax Revenue	86,410	64,480	105,740	95,920	95,800
9311	Federal Revenue Sharing	900	14,920	17,550	18,200	17,550
9312	Federal In-Lieu of Property Tax	990	990	940	940	940
9342	Business License Allocation	1,320	7,910	9,330	9,330	7,970
9345	Fire Protection	2,720	4,100	5,190	4,530	3,760
9349	Road Maintenance	5,640	12,700	12,660	12,660	13,040
9351	Parks and Recreation	1,770	2,730	3,300	3,020	2,510
9355	Electric Co-op Allocation	120	550	660	700	700
9356	State Auto Fees	-0-	1,740	2,340	2,340	6,600
	Revenue From Other Governments	13,460	45,640	51,970	51,720	53,070
9452	Fire and Rescue Operations Fee	940	-0-	-0-	-0-	-0-
	Charges For Service	970	-0-	-0-	-0-	-0-
9559	Utilities, Water	-0-	3,600	-0-	-0-	-0-
	Enterprise Revenues	-0-	3,600	-0-	-0-	-0-
9761	Interest On Short Term Investments	870	1,600	900	900	900
0780	Fund Balance Appropriated	-0-	10,000	-0-	10,000	9,900
	Other Revenues	870	11,600	900	10,900	10,800
	TOTAL	101,710	125,320	158,610	158,540	159,670

FUND				
0106-Girdwood Valley Service Area				
ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 2.87 is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$32,000,000 for the Girdwood Valley Service Area. In addition to other revenues \$91,870 is required from taxation on real property to fund the 1979 budget.	90,070	92,070	91,870
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is \$1,018,000 for the Girdwood Valley Service Area. In addition to other revenues \$2,930 is required from taxation on personal property to fund the 1979 budget.	14,670	2,850	2,930
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	1,000	1,000	1,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of Girdwood Valley Service Area cash not required for immediate disbursement.	900	900	900
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in 1979.	-0-	10,000	9,900
II.	<u>State Revenues</u>			
9342	<u>Business License Allocations</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and to be refunded to Municipalities. Sixty percent of all Alaska Business License collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1978 local tax effort.	9,330	9,330	7,970
9345	<u>Fire Protection</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Fire Protection State Shared Revenue is calculated at \$7.50 per capita. Revenue is	5,190	4,530	3,760

## FUND

0106-Girdwood Valley Service Area (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
	based on receiving 90% of actual entitlement. $557 \times \$7.50 \times .90 = 3,760$			
9349	<u>Road Maintenance</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Road Maintenance State Shared Revenue is calculated at \$1,500 per mile of road maintained. Revenue is based on receiving 90% of actual entitlement. $9.66 \times \$1,500 \times .90 = 13,040$ .	12,660	12,660	13,040
9351	<u>Parks and Recreation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Parks and Recreation State Shared Revenue is calculated at \$5.00 per capita. Revenue is based on receiving 90% of actual entitlement. $557 \times \$5.00 \times .90 = 2,510$ .	3,300	3,020	2,510
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1978 local tax effort.	660	700	700
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	2,340	2,340	6,600
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to Girdwood Service Area in an amount based on the fund's percentage of State-shared revenues.	17,550	18,200	17,550
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1978 local tax effort.	940	940	940

FUND

## 0107 Anchorage Bowl Sewer Service Area (Excess Capacity Charge)

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	2,479,970	2,416,090	2,500,000
Less Generated Revenues	-0-	-0-	-0-
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirements from Taxes	2,479,970	2,416,090	2,500,000
 Assessed Valuation	 4,263,260,373	 4,558,658,000	 4,949,034,000
Mill Levy	.56	.53	.51

## FUND

0107 Anchorage Bowl Sewer Service Area (Excess Capacity Charge)

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	1,909,940	2,039,580	2,112,580	2,112,580	2,112,580
9002	Personal Property Taxes	449,750	296,200	304,320	304,320	304,320
9005	Municipal Utility Service Assessment	120,280	80,310	83,100	83,100	83,100
		2,479,970	2,416,090	2,500,000	2,500,000	2,500,000

## FUND

0107 Anchorage Bowl Sewer Service Area (Excess Capacity Charge)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .51 is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is 4,181,200,000 in the Anchorage Bowl Sewer Service Area. In addition to other revenues 2,112,580 is required from taxation on real property to fund the 1979 budget.	2,112,580	2,112,580	2,112,580
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is 602,436,000 for the Anchorage Bowl Sewer Service Area. In addition to other revenues 304,320 is required from taxation on personal property to fund the 1979 budget.	304,320	304,320	304,320
9005	<u>Municipal Utilities Service Assessment</u> In accordance with Assembly Ordinance 94-76A, the Municipal Utility Service Assessment has been calculated by applying the millage rate to the 164,513 estimated net plant in service located within this service area.	83,100	83,100	83,100



## MUNICIPALITY OF ANCHORAGE

## COMMENTARY

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DEPT. Anchorage Bowl Sewer Service Area (Excess Capacity Charge)	Unit No. 9241	DIV.	Unit No.	SEC.	Unit No.
ACCOUNT NO.	LINE ITEM EXPLANATION	1979			
		Department Requested	Mayor Recommended	Assembly Approved	
3800 Miscellaneous 3813 Contributions Contribution to the Anchorage Bowl Sewer Service Area Fund 0550 for an excess capacity charge.		2,500,000	2,500,000	2,500,000	



## FUND

0131 - Anchorage Fire Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	11,377,261	12,552,990	12,688,670
Less Generated Revenues	2,782,045	3,805,510	4,048,810
Less Applied Fund Balance	<u>1,652,039</u>	<u>593,750</u>	<u>220,000</u>
Net Requirement from Taxes	6,943,177	8,153,730	8,419,860
Assessed Valuation	4,312,827,103	4,555,158,000	4,948,149,000
Mill Levy	1.65	1.79	1.70

FUND 0131 - Anchorage Fire Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	5,413,400	6,908,500	7,707,210	7,116,130	7,114,800
9002	Personal Property Taxes	1,300,550	995,840	1,254,660	1,025,310	1,025,120
9003	Penalty and Interest on Delinquent Taxes	46,290	77,400	50,000	50,000	50,000
9005	Municipal Utility Service Assessment	229,230	249,390	307,920	279,990	279,940
	Tax Revenue	6,989,470	8,231,130	9,319,790	8,471,430	8,469,860
9311	Federal Revenue Sharing	272,050	824,230	1,030,900	1,084,850	1,049,750
9312	Federal In Lieu of Property Tax	134,490	134,490	117,960	117,960	117,960
9342	Business License Allocation	897,980	1,079,100	1,175,860	1,175,860	1,003,870
9345	Fire Protection	1,184,540	1,063,600	1,194,990	1,161,610	1,150,360
9355	Electric Co-Op Allocation	63,250	74,690	83,230	87,670	87,670
9356	State Auto Fees	-0-	531,000	562,800	562,800	559,200
	Revenues From Other Governments	2,552,310	3,707,110	4,165,740	4,190,750	3,968,810
9452	Fire Rescue and Operations Fees	2,060	-0-	-0-	-0-	-0-
9499	Reimbursed Costs	78,290	-0-	-0-	5,000	5,000
	Charges For Services	80,350	-0-	-0-	5,000	5,000
9761	Interest on Short Term Investments	103,090	21,000	25,000	25,000	25,000
0780	Fund Balance Appropriated	1,652,040	593,750	-0-	25,000	220,000
	Other Revenues	1,755,130	614,750	25,000	50,000	245,000
	TOTAL	11,377,260	12,552,990	13,510,530	12,717,180	12,688,670

FUND					
0131-Anchorage Fire Service Area					
ACCOUNT NO.		REVENUE SOURCE	1979		
			Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 1.70 is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.				
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$4,181,200,000 in the Anchorage Fire Service Area. In addition to other revenues \$7,114,800 is required from taxation on real property to fund the 1979 budget.		7,707,210	7,116,130	7,114,800
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is \$602,436,000 for the Anchorage Fire Service Area. In addition to other revenues \$1,025,120 is required from taxation on personal property to fund the 1979 budget.		1,254,660	1,025,310	1,025,120
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.		50,000	50,000	50,000
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76 A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the \$164,513,000 estimated net plant in service located within this service area.		307,920	279,990	279,940
9499	<u>Reimbursed Costs</u> Reimbursement for use of Fire Training Center by outside agencies.		-0-	5,000	5,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of Anchorage Fire Service Area cash not required for immediate disbursement.		25,000	25,000	25,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in 1979.		-0-	25,000	220,000

## FUND

## 0131-Anchorage Fire Service Area (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
II.	<u>State Revenues</u>			
9342	<u>Business License Allocation</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and refunded to Municipalities. Sixty percent of all Alaska Business License collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1978 local tax effort.	1,175,860	1,175,860	1,003,870
9345	<u>Fire Protection</u> In accordance with Alaska Statute 43.18, "State Aid to Local Governments," Fire Protection State Shared Revenue is calculated at \$7.50 per capita. Estimated revenue is based on receiving 90% of actual entitlement. $170,424 \times \$7.50 \times .90 = 1,150,360$ .	1,194,990	1,161,610	1,150,360
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1978 local tax effort.	83,230	87,670	87,670
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	562,800	562,800	559,200
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Fire Service Area in an amount based on the fund's percentage of State-shared revenues.	1,030,900	1,084,850	1,049,750
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this is based on the fund's 1978 local tax effort.	117,960	117,960	117,960

## FUND

0141 - Anchorage Roads and Drainage Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	6,227,440	10,535,910	11,191,250
Less Generated Revenues	1,717,875	3,920,350	3,047,380
Less Applied Fund Balance	<u>2,440,156</u>	<u>35,600</u>	<u>200,000</u>
Net Requirement from Taxes	2,069,409	6,579,960	7,943,870
Assessed Valuation	2,312,436,878	3,987,858,000	4,266,816,000
Mill Levy	1.07	1.65	1.86

In 1977, this service area included the roads and drainage maintenance and the roads and drainage special assessments for the former Borough (Service Area 35). By the adoption of Title 27 (Ordinance No. 77-197 adopted July 26, 1977) the maintenance of roads in the former City Service Area was added to this service area and the special road assessments for the former Borough were deleted from this service area.

FUND 0141 - Anchorage Roads and Drainage Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property taxes	1,624,930	5,531,620	8,219,670	6,491,510	6,646,930
9002	Personal Property Taxes	390,960	843,700	1,338,090	1,001,890	1,025,880
9003	Penalty and Interest On Delinquent Taxes	30,340	75,600	35,000	35,000	35,000
9005	Municipal Utility Service Assessment	53,520	204,640	315,240	264,730	271,060
	Tax Revenue	2,099,750	6,655,560	9,908,000	7,793,130	7,978,870
9112	Tax Zone and Terminal Fees	60	-0-	-0-	-0-	-0-
9132	Building Permits	770	-0-	-0-	-0-	-0-
9136	Construction and Right-of-Way Permits	21,830	-0-	-0-	-0-	-0-
	Licenses and Permits	22,660	-0-	-0-	-0-	-0-
9311	Federal Revenue Sharing	243,000	378,670	417,300	428,350	457,600
9312	Federal In-Lieu of Taxes	61,030	61,030	92,250	92,250	92,250
9333	Anti-Recessionary	-0-	190,640	-0-	-0-	-0-
9342	Business License Allocation	634,830	489,730	949,400	949,400	810,530
9349	Road Maintenance	267,870	488,540	483,430	483,430	501,620
9355	Electric Co-Op Allocation	45,580	33,900	67,200	70,790	70,790
9356	State Auto Fees	-0-	484,140	562,800	562,800	516,600
9357	National Forest Allocation	1,300	3,700	3,700	3,700	3,700
9391	State Highway Safety Grant (b)	1,110	-0-	-0-	-0-	-0-
9813	Car Pooling Demonstration Revenues From Other Governments	34,550	-0-	-0-	-0-	-0-
		1,289,360	2,130,350	2,576,080	2,590,720	2,453,090
9432	Traffic Engineering Reimbursement Work Orders (c)	65,820	-0-	-0-	-0-	-0-
9434	State Highway Signal Maintenance	205,000	-0-	-0-	-0-	-0-
9461	State Highway Maintenance (a)	-0-	385,000	442,000	442,000	442,000
9462	Subdivision Inspection Fees	4,700	-0-	-0-	-0-	-0-
9463	Mapping Fees (d)	23,230	22,500	-0-	-0-	-0-
9492	School District Fees	-0-	-0-	-0-	-0-	77,290
9499	Reimbursed Charges	76,770	87,000	40,000	40,000	40,000
	Charges for Services	375,520	494,500	482,000	482,000	559,290
9761	Interest on Short Term Investments	-0-	419,900	-0-	-0-	-0-
0780	Fund Balance Appropriated	2,440,160	35,600	-0-	-0-	200,000
	Other Revenue	2,449,160	455,500	-0-	-0-	200,000
9601	Contributions Other Funds	-0-	800,000	-0-	-0-	-0-

## FUND

0141-Anchorage Roads and Drainage Service Area

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 1.86 is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$3,750,200,000 in the Anchorage Roads and Drainage Service Area. In addition to other revenues, \$6,646,930 is required from taxation on real property to fund the 1979 budget.	8,219,670	6,491,510	6,646,930
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is \$551,021,000 for the Anchorage Roads and Drainage Service Area. In addition to other revenues, \$1,025,880 is required from taxation on personal property to fund the 1979 budget.	1,338,090	1,001,890	1,025,880
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	35,000	35,000	35,000
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the estimated \$145,595,000 net plant in service located within this service area.	315,240	264,730	271,060
9461	<u>State Highway Maintenance</u> The State of Alaska has contracted with the Municipality to provide maintenance of State storm drains and highways within the Municipality.	442,000	442,000	442,000
9463	<u>Mapping Fees</u> Sale of ozalid and blue line maps based on prior year's experience. In fund 0101 in 1979.	-0-	-0-	-0-
9492	<u>School District Fees</u> Charges for services to the School District	-0-	-0-	77,290
9499	<u>Reimbursed Costs</u> Estimated revenues based on prior year's experience for payment repairs and recording fee deposits for agreements.	40,000	40,000	40,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated in 1979	-0-	-0-	200,000

FUND 0141 - Anchorage Roads and Drainage Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
	Contributions Other Funds	-0-	800,000	-0-	-0-	-0-
	TOTAL	6,227,450	10,535,910	12,966,080	10,865,850	11,191,250
(a)	In Fund 102 in 1977 bud- get					
(b)	Grant in 1978					
(c)	In Fund 101 in 1978 and 1979					
(d)	In Fund 101 in 1979					



## FUND

## 0141-Anchorage Roads and Drainage Service Area (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
II.	<u>State Revenues</u>			
9342	<u>Business License Allocations</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and refunded to Municipalities. Sixty percent of all Alaska Business License collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1978 local tax effort.	949,400	949,400	810,530
9349	<u>Road Maintenance</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Road Maintenance State Shared Revenue is calculated at \$1,500 per mile of road maintained. Estimated revenue is based on receiving 90% of actual entitlement. $371.57 \times \$1,500 \times .90 = 501,620$ .	483,430	483,430	501,620
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund's 1978 tax effort.	67,200	70,790	70,790
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	562,800	562,800	516,600
9357	<u>National Forest Allocation</u> In accordance with Alaska Statute 41.15.180 "National Forest Income", revenues received from this source must be expended for public schools or roads.	3,700	3,700	3,700
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Anchorage Roads and Drainage Service Area in an amount based on the fund's percentage of State-shared revenues.	417,300	428,350	457,600

## FUND

0141-Anchorage Roads and Drainage Service Area (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1978 local tax effort.	92,250	92,250	92,250

FUND

0151 - Anchorage Police Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	11,040,272	16,482,630	20,024,840
Less Generated Revenues	5,204,551	5,710,670	7,297,380
Less Applied Fund Balance	<u>-0-</u>	<u>532,040</u>	<u>600,000</u>
Net Requirement from Taxes	5,835,721	10,239,920	12,127,460
Assessed Valuation	2,951,908,840	3,938,433,000	4,663,821,700
Mill Levy	2.51	2.60	2.60

FUND		0151 - Anchorage Police Service Area				
ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	5,550,080	8,556,910	11,221,530	9,798,270	10,235,240
9002	Personal Property Taxes	1,494,300	1,328,680	1,826,760	1,464,110	1,513,980
9003	Penalty and Interest On Delinquent Taxes	49,890	74,200	55,000	55,000	55,000
9005	Municipal Utility Service Assessment	276,730	322,140	433,880	378,310	378,240
9021	Franchises (a)	234,750	392,700	-0-	-0-	-0-
	Tax Revenue	7,605,750	10,674,630	13,537,170	11,695,690	12,182,460
9211	Court Fines and Forfeitures	713,270	718,980	1,178,500	1,178,500	1,229,440
9212	Failure to Appear Warrants	26,720	43,010	43,730	70,000	70,000
	Fines and Forfeitures	739,990	761,990	1,222,230	1,248,500	1,299,440
9311	Federal Revenue Sharing	482,650	1,139,100	1,682,850	1,705,600	1,652,300
9312	Federal In-Lieu of Property Tax	120,230	120,230	148,230	148,230	148,230
9342	Business License Allocation	1,707,430	964,700	1,477,610	1,477,610	1,261,480
9347	Liquor Licenses	181,170	130,200	200,000	200,000	200,000
9353	Police Protection	1,380,060	1,470,280	1,950,760	1,829,700	1,811,090
9355	Electric Co-op Allocation	120,270	66,770	104,590	110,170	110,170
9356	State Auto Fees	-0-	424,200	544,560	544,560	559,800
	CJPA Grants, Miscellaneous	860	-0-	-0-	-0-	-0-
	Revenues From Other Governments	3,992,670	4,315,480	6,108,600	6,015,870	5,743,070
9481	State of Alaska - 911	13,380	30,500	11,870	11,870	11,870
9483	Police Services	11,420	25,600	-0-	-0-	-0-
9499	Reimbursed Costs	60,380	-0-	-0-	-0-	40,000
	Charges For Services	85,180	56,100	11,870	11,870	51,870
9731	Lease and Rental Revenue	53,790	88,000	88,000	88,000	88,000
9761	Interest On Short Term Investments	48,270	22,200	60,000	60,000	60,000
0780	Fund Balance Appropriated	-0-	532,040	-0-	600,000	600,000
	Other Revenues	102,060	642,240	148,000	748,000	748,000
TOTAL		12,525,650	16,450,440	21,027,870	19,719,930	20,024,840
(a)	Budgeted in Fund 0101 Areawide in 1979					

FUND				
0151-Anchorage Police Service Area				
ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of 2.60 is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$3,813,335,000 in the Anchorage Police Service Area. In addition to other revenues, \$10,235,240 is required from taxation on real property to fund the 1979 budget.	11,221,530	9,798,270	10,235,240
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is \$704,982,850 for the Anchorage Police Service Area. In addition to other revenues, \$1,513,980 is required from taxation on personal property to fund the 1979 budget.	1,826,760	1,464,110	1,513,980
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	55,000	55,000	55,000
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the estimated \$145,503.850 net plant in service located <b>within</b> this service area.	433,880	378,310	378,240
9211	<u>Court Fines and Forfeitures</u> Estimated revenue is based on prior year's experience for fines and forfeitures as a result of conviction of a violation of the penal code. Includes projections for Eagle River-Chugiak and Dimond-Oceanview-Klatt expansions.	1,178,500	1,178,500	1,229,440
9212	<u>Failure to Appear Warrants</u> Estimated revenue is based on prior year's experience for fines levied by the court appearances. Includes projection for expansion.	43,730	70,000	70,000
9481	<u>State of Alaska - 911</u> Per agreement with the State of Alaska.	11,870	11,870	11,870

## FUND

## 0151-Anchorage Police Service Area (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9731	<u>Lease and Rental Revenue</u> Contract with the State of Alaska, Department of Health and Welfare to rent the jail facility in the Public Safety Building.	88,000	88,000	88,000
9761	<u>Interest on Short-Term Investments</u> Interest on investment of Anchorage Police Service Area cash not required for immediate disbursement.	60,000	60,000	60,000
0780	<u>Fund Balance Appropriated</u> The amount of fund balance to be appropriated to the 1979 Budget.	-0-	600,000	600,000
II.	<u>State Revenues</u>			
9342	<u>Business License Allocations</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and refunded to Municipalities. Sixty percent of all Alaska Business License collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1978 local tax effort.	1,477,610	1,477,610	1,261,480
9347	<u>Liquor Licenses</u> Alaska Statutes provide for refund to Municipalities of fees paid by liquor establishments in the State. The law provides that the fees are refunded in full to the Municipalities that provide police protection where the establishments are located.	200,000	200,000	200,000
9353	<u>Police Protection</u> In accordance with Alaska Statute 43.18, "State Aid to Local Governments", Police Protection State Shared Revenue is calculated at \$12 per civilian and \$6 per military person. Estimated revenue is based on receiving 90% of actual entitlement. $147,128 \times \$12.00 \times .90 = 1,588,980$ for present service area. $17,663 \times 6.00 \times .90 = 95,380$ for military. $23,469 \times \$12.00 \times .90 \times 1/2 \text{ year} = 126,730$ for Eagle River-Chugiak, and Dimond-Oceanview-Klatt expansions.	1,950,760	1,829,700	1,811,090

FUND				
0151-Anchorage Police Service Area (Continued)				
ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1978 local tax effort.	104,590	110,170	110,170
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	544,560	544,560	559,800
III.	<u>Federal Revenue</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Anchorage Police Service Area in an amount based on the fund's percentage of State-shared revenues.	1,682,850	1,705,600	1,652,300
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1978 local tax effort.	148,230	148,230	148,230

FUND

0161 - Anchorage Parks and Recreation Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	5,705,368	6,854,790	6,967,580
Less Generated Revenues	2,853,369	2,929,550	3,060,000
Less Applied Fund Balance	<u>-0-</u>	<u>827,740</u>	<u>1,350,000</u>
Net Requirement from Taxes	2,851,999	3,097,500	2,557,580
Assessed Valuation	4,259,844,898	4,555,158,000	4,948,149,000
Mill Levy	.79	.68	.52



FUND 0161 - Anchorage Parks and Recreation Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	2,591,470	2,656,650	4,409,500	2,143,710	2,161,160
9002	Personal Property Taxes	625,470	378,300	717,830	308,870	311,390
9003	Penalty and Interest On Delinquent Taxes	24,010	38,800	26,000	26,000	26,000
9005	Municipal Utility Service Assessment	109,750	94,740	176,170	84,350	85,030
	Tax Revenues	3,350,700	3,168,490	5,329,500	2,562,930	2,583,580
9311	Federal Revenue Sharing	359,450	599,390	709,150	744,250	718,250
9312	Federal In-Lieu of Property Tax	67,410	67,410	44,810	44,810	44,810
9342	Business License Allocation	892,690	540,870	446,700	446,700	381,760
9351	Parks and Recreation	855,630	773,550	821,030	795,790	786,780
9355	Electric Co-Op Allocation	63,620	37,430	31,620	33,310	33,310
9356	State Auto Fees	-0-	531,000	562,800	562,800	559,200
	Revenues from Other Governments	2,238,800	2,549,650	2,616,110	2,627,660	2,524,110
9441	Recreational Activities	42,620	2,400	2,760	2,760	2,760
9442	Landscaping Fees	2,840	5,970	1,260	1,260	1,260
9443	Swim Fees	125,040	184,320	202,750	174,350	194,690
9444	State of Alaska - Bike Trail Maintenance	11,840	25,700	28,980	28,980	28,980
9446	Ski Fees (a)	-0-	14,380	15,820	15,820	15,820
9447	Golf Fees (a)	-0-	26,950	29,650	29,650	29,650
9448	Camper Park Fees (a)	-0-	38,680	34,810	34,810	34,810
9449	Sydney Laurence Auditorium Fees (a)	-0-	10,400	10,920	10,920	10,920
9492	School District Fees	-0-	-0-	116,000	116,000	116,000
9499	Reimbursed Costs	23,220	-0-	-0-	-0-	-0-
	Charges for Services	205,560	308,800	442,950	414,550	434,890
9601	Contributions From Other Funds	-0-	6,000	-0-	-0-	-0-
	Contributions From Other Funds	-0-	6,000	-0-	-0-	-0-
9731	Lease Rental Income	6,420	-0-	-0-	-0-	-0-
9761	Interest on Short Term Investments	360,480	26,300	75,000	75,000	75,000
9798	Miscellaneous Revenues	18,100	-0-	-0-	-0-	-0-
0780	Fund Balance Appropriated	-0-	837,740	-0-	1,320,000	1,350,000
	Other Revenues	385,000	864,040	75,000	1,395,000	1,425,000
	TOTAL	6,180,060	6,896,980	8,463,560	7,000,140	6,967,580
(a)	Included in Account No. 9441 in 1977 Budget					

## FUND

0161-Anchorage Parks and Recreation Service Area

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .52 is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$4,181,200,000 in the Anchorage Parks and Recreation Service Area. In addition to other revenues, \$2,161,160 is required from taxation on real property to fund the 1979 budget.	4,409,500	2,143,710	2,161,160
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is \$602,436,000 in the Anchorage Parks and Recreation Service Area. In addition to other revenues, \$311,390 is required from taxation on personal property to fund the 1979 budget.	717,830	308,870	311,390
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	26,000	26,000	26,000
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the \$164,513,000 estimated net plant in service located within this service area.	176,170	84,350	85,030
9441	<u>Recreational Activities</u> Estimated revenue for fees and charges for miscellaneous recreation activities not included in one of the other accounts in this fund.	2,760	2,760	2,760
9442	<u>Landscaping Fees</u> Estimated revenue for providing flowers to the Alaska Railroad and International Airport.	1,260	1,260	1,260
9443	<u>Swim Fees</u> Estimated revenue from operation of East, West and Dimond High School swimming pools. This does not include fees for School District programs.	202,750	174,350	194,690

FUND 0161-Anchorage Parks and Recreation Service Area (Continued)				
ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9444	<u>State of Alaska-Bike Trail Maintenance</u> Estimated revenues based on agreement with State of Alaska for maintenance of State bike trails within the service area.	28,980	28,980	28,980
9447	<u>Golf Fees</u> Estimated revenue from operation of Russian Jack golf course.	15,820	15,820	15,820
9448	<u>Camper Park Fees</u> Estimated revenue from operation of Centennial Park and Lions Camper areas.	34,810	34,810	34,810
9449	<u>Sydney Laurence Auditorium Fees</u> Estimated revenue from rental of Sydney Laurence Auditorium.	10,920	10,920	10,920
9446	<u>Ski Fees</u> Estimated revenue from operation of Centennial Park and Russian Jack Ski areas.	15,820	15,820	15,820
9492	<u>School District Fees</u> Fees for operation of school district swim program.	116,000	116,000	116,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of Anchorage Parks and Recreation Service Area cash not re- quired for immediate disbursement.	75,000	75,000	75,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance recommended for appropriation of the 1979 budget.	-0-	1,320,000	1,350,000
II. <u>State Revenues</u>				
9342	<u>Business License Allocations</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and refunded to Municipalities. Sixty percent of all Alaska Business License collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1978 local tax effort.	446,700	446,700	381,760
9351	<u>Parks and Recreation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Parks and Recreation State Shared Revenue is calculated at \$5.00 per civilian population and \$1.25 per military population. Estimated revenue is based on receiving 90% of actual entitle- ment. $170,424 \times \$5.00 \times .90 = 766,910$ $17,663 \times$ $1.25 \times .90 = 19,870$ .	821,030	839,690	786,780

## FUND

0161-Anchorage Parks and Recreation Service Area (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9355	<u>Electric Co-Op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1978 local tax effort.	31,620	33,310	33,310
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	562,800	562,800	559,200
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Anchorage Parks and Recreation Service Area in an amount based on the fund's percentage of State Shared revenues.	709,150	744,250	718,250
9312	<u>Federal In Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's 1978 local tax effort.	44,810	44,810	44,810

FUND

0162 - Eagle River/Chugiak Recreational Facilities Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	80,100	318,850	403,130
Less Generated Revenues	75,307	185,560	255,580
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	4,793	133,290	147,550
Assessed Valuation	163,685,965	266,580,000	295,096,000
Mill Levy	.50	.50	.50

FUND 0162 - Eagle River-Chugiak Recreational Facilities Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	72,820	10,440	91,930	140,170	140,200
9002	Personal Property Taxes	13,870	600	14,960	7,380	7,350
9003	Penalty and Interest On Delinquent Taxes	470	800	500	500	500
	Tax Revenue	87,160	11,840	107,390	148,050	148,050
9311	Federal Revenue Sharing	-0-	45,280	53,300	57,850	63,050
9312	Federal In-Lieu of Property Tax	1,440	1,440	120	120	120
9342	Business License Allocations	-0-	11,600	1,250	1,250	1,070
9351	Parks and Recreation	35,020	58,440	62,050	61,920	69,350
9355	Electric Co-op Allocation	-0-	800	90	90	90
9356	State Auto Fees	-0-	37,200	46,200	46,200	53,400
	Revenues from Other Governments	36,460	154,760	163,010	167,430	187,080
9443	Swim Fees	19,630	30,000	30,000	30,000	30,000
9492	Service Fees - School District	18,750	-0-	38,000	38,000	38,000
	Charges for Services	38,380	30,000	68,000	68,000	68,000
	TOTAL	162,000	196,600	338,400	383,480	403,130

(a) This fund was not included in the 1977 approved budget but was appropriated as a Supplemental Appropriation on February 1, 1977

FUND				
0162-Eagle River-Chugiak Recreational Facilities Service Area				
ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
	A mill rate of .50 is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$280,400,000 in the Eagle River-Chugiak Recreational Facilities Service Area. In addition to other revenues, \$140,200 is required from taxation on real property to fund the 1979 budget.	91,930	140,170	140,200
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is \$14,696,000 for Eagle River-Chugiak Recreational Facilities Service Area purposes. In addition to other revenues, \$7,350 is required from taxation on personal property to fund the 1979 budget.	14,960	7,380	7,350
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	500	500	500
9443	<u>Swim Fees</u> Estimated revenue from operation of Chugiak High School swimming pool. This does not include fees for School district programs.	30,000	30,000	30,000
9492	<u>Service Fees - School District</u> Fees for operation of School District swim programs.	38,000	38,000	38,000
II.	<u>State Revenues</u>			
9342	<u>Business License Allocations</u> Alaska Statute 43.70 provides for a business tax to be collected by the State and refunded to Municipalities. Sixty percent of all Alaska Business License collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1978 local tax effort.	1,250	1,250	1,070
9351	<u>Parks and Recreation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Parks and Recreation State Shared Revenue is calculated at \$5.00 per population. Estimated revenue is based on received 90% of actual entitlement. $15,411 \times \$5.00 \times .90 = 69,350$ .	63,050	61,920	69,350

FUND				
0162 - Eagle River-Chugiak Recreational Facilities Service Area				
ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9355	<u>Electric Co-op Allocation</u> Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1978 local tax effort.	90	90	90
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	46,200	46,200	53,400
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Chugiak/Eagle River Recreation Service Area in an amount based on the fund's percentage of State-shared revenues.	53,300	57,850	63,050
9312	<u>Federal In Lieu of Property Tax</u> Revenues from the Federal Government in lieu of real property taxes on federal lands located in the Municipality. Amount allocated to this fund is based on the fund's 1978 local tax effort.	120	120	120



FUND

0171 - Anchorage Solid Waste Disposal Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	1,099,291	2,462,650	2,492,500
Less Generated Revenues	958,685	1,390,550	1,548,090
Less Applied Fund Balance	<u>-0-</u>	<u>24,420</u>	<u>-0-</u>
Net Requirement from Taxes	140,606	1,047,680	944,410
Assessed Valuation	4,259,844,898	4,555,158,000	4,948,149,000
Mill Levy	.13	.23	.19

FUND 0171 - Anchorage Solid Waste Disposal Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	426,500	887,680	773,690	792,770	798,030
9002	Personal Property Taxes	103,960	127,960	125,950	114,220	114,980
9003	Penalty and Interest On Delinquent Taxes	4,230	4,250	4,250	4,250	4,250
9005	Municipal Utility Service Assessment	18,060	32,040	30,910	31,190	31,400
	Tax Revenue	552,750	1,051,930	934,800	942,430	948,660
9311	Federal Revenue Sharing	100,000	-0-	-0-	-0-	-0-
9356	State Auto Fees	-0-	531,000	562,800	562,800	559,200
	Revenues From Other Governments	100,000	531,000	562,800	562,800	559,200
9421	Junk Removal Fees	740	-0-	-0-	-0-	-0-
9499	Reimbursed Costs	1,190	-0-	-0-	-0-	-0-
	Charges For Service	1,930	-0-	-0-	-0-	-0-
9521	Landfill Fees	703,410	850,000	974,640	974,640	974,640
	Solid Waste Revenues	703,410	850,000	974,640	974,640	974,640
9761	Interest on Short Term Investments	135,780	5,300	10,000	10,000	10,000
9799	Fund Balance Appropriated	-0-	24,420	-0-	-0-	-0-
	Other Revenues	135,780	29,720	10,000	10,000	10,000
	TOTAL	1,493,370	2,462,650	2,482,240	2,489,870	2,492,500

FUND				
0171 - Anchorage Solid Waste Disposal Service Area				
ACCOUNT NO. REVENUE SOURCE		1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .19 is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$4,181,200,000 in the Anchorage Solid Waste Disposal Service Area. In addition to other revenues, \$798,030 is required from taxation on real property to fund the 1979 budget.	773,690	792,770	798,030
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is \$602,436,000 for Anchorage Solid Waste Disposal Service Area. In addition to other revenues \$114,980 is required from taxation on personal property to fund the 1979 budget.	125,950	114,220	114,980
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	4,250	4,250	4,250
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the \$164,513,000 estimated net plant in service located within this service area.	30,910	31,190	31,400
9521	<u>Landfill Fees</u> Estimated revenue is based on prior year's experience and calculated on receiving 194,928 tons at \$5.00 per ton.	974,640	974,640	974,640
9761	<u>Interest on Short Term Investments</u> Interest on investment of Anchorage Solid Waste Service Area cash not required for immediate disbursement.	10,000	10,000	10,000
II.	<u>State Revenues</u>			
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	562,800	562,800	559,200

## FUND

0172 - Eagle River/Chugiak Solid Waste Disposal Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	45,628	73,460	150,120
Less Generated Revenues	20,246	60,350	91,900
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirements from Taxes	25,382	13,110	58,220
 Assessed Valuation	 176,886,820	 266,580,000	 295,096,000
 Mill Levy	 .21	 .05	 .20

FUND 0172 - Eagle River - Chugiak Solid Waste Disposal Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	30,550	12,360	82,240	62,090	55,320
9002	Personal Property Taxes	6,240	750	13,390	3,250	2,900
9003	Penalty and Interest On Delinquent Taxes	500	350	500	500	500
	Tax Revenue	37,290	13,460	96,130	65,840	58,720
9356	State Auto Fees	-0-	37,200	46,200	46,200	53,400
	Revenues From Other Governments	-0-	37,200	46,200	46,200	53,400
9521	Landfill Fees	16,440	22,500	37,500	37,500	37,500
	Solid Waste Revenues	16,440	22,500	37,500	37,500	37,500
9761	Interest on Short Term Investments	3,310	300	500	500	500
	Other Revenues	3,310	300	500	500	500
	TOTAL	57,040	73,460	180,330	150,040	150,120

## FUND

0172 - Eagle River-Chugiak Solid Waste Disposal Service Area

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of        is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$280,400,000 for the Eagle River-Chugiak Solid Waste Disposal Service Area. In addition to other revenues, \$55,320 is required from taxation on real property to fund the 1979 budget.	82,240	62,090	55,320
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is \$14,696,000 for the Eagle River-Chugiak Solid Waste Disposal Service Area. In addition to other revenues, \$2,900 is required from taxation on personal property to fund the 1979 budget.	13,390	3,250	2,900
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	500	500	500
9521	<u>Landfill Fees</u> Estimated revenue is based on prior year's experience and calculated on receiving 50,000 cubic yards at \$0.75 per cubic yard.	37,500	37,500	37,500
9761	<u>Interest on Short Term Investments</u> Interest on investment of Eagle River-Chugiak Solid Waste Disposal Service Area cash not required for immediate disbursement.	500	500	500
II.	<u>State Revenues</u>			
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	46,200	46,200	53,400

FUND

0181 - Anchorage Building Safety Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	856,719	1,855,030	1,745,700
Less Generated Revenues	884,563	994,220	1,436,200
Less Applied Fund Balance	<u>-0-</u>	<u>860,810</u>	<u>309,500</u>
Net Requirement from Taxes	(27,844)	-0-	-0-
Assessed Valuation	2,454,964,943	4,555,158,000	4,948,149,000
Mill Levy	-0-	-0-	-0-

In the 1977 revised budget, the expenditures for the building safety function were budgeted in this service area. A portion of those expenditures was charged to the City Service Area. By the adoption of Title 27 (Ordinance No. 77-197 adopted July 26, 1977) all building safety services were merged into one service area.

FUND 0181 - Anchorage Building Safety Service Area						
ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Tax	3,580	-0-	-0-	-0-	-0-
9002	Penalty and Interest On Delinquent Taxes	2,030	-0-	-0-	-0-	-0-
	Tax Revenue	5,610	-0-	-0-	-0-	-0-
9111	Building and Trade Licenses	14,740	23,000	29,600	29,600	29,600
9112	Taxi Zone and Terminal Fee	20	-0-	-0-	-0-	-0-
9113	Contractor Certificates and Examinations	12,900	7,300	6,200	20,000	20,000
9114	Chauffeur Licenses	100	-0-	-0-	-0-	-0-
9116	Other Business Licenses	150	13,500	-0-	-0-	-0-
9131	Plan Checking Fees	227,000	223,000	407,500	350,000	350,000
9132	Building Permits	378,670	451,000	652,900	652,900	652,900
9133	Electrical Permits	80,770	108,000	138,700	138,700	138,700
9134	Gas and Plumbing Permits	92,480	115,000	188,800	188,800	188,800
9135	Moving Fence/Sign Permit	4,590	3,420	5,200	5,200	5,200
9136	Construction and Right-of-Way Permits	7,530	-0-	-0-	-0-	-0-
9199	Miscellaneous Permits Licenses and Permits	3,790	-0-	-0-	-0-	-0-
		822,740	944,220	1,428,900	1,385,200	1,385,200
9356	State Auto Fees	-0-	-0-	-0-		-0-
	Revenue From Other Governments	-0-	-0-	-0-		-0-
9464	Demolition Services	-0-	50,000	50,000	50,000	50,000
9499	Reimbursed Costs	90	-0-	-0-	-0-	-0-
	Charges For Services	90	50,000	50,000	50,000	50,000
9731	Lease And Rental Revenue	-0-	-0-	-0-	-0-	-0-
9761	Interest on Short Term Investments	61,730	-0-	1,000	1,000	1,000
	Fund Balance Appropriated	-0-	860,810	-0-	310,230	309,500
	Other Revenues	61,730	860,810	1,000	311,230	310,500
	TOTAL	890,170	1,855,030	1,479,900	1,746,430	1,745,700



## FUND

0181-Anchorage Building Safety Service Area

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9111	<u>Building and Trade Licenses</u> Estimated revenues from issuance of regulatory licenses to building contractors subject to regulations of the building code.	29,600	29,600	29,600
9113	<u>Contractor Certificate and Exams</u> Estimated revenue from fees charged for the certificates of contractors.	6,200	20,000	20,000
9131	<u>Plan Checking Fees</u> Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for commercial buildings. Estimate is based on 1977 revenue and prior experience.	407,500	350,000	350,000
9132	<u>Building Permits</u> Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on the type and square footage of the structure.	652,900	652,900	652,900
9133	<u>Electrical Permits</u> Estimated revenue based on prior year's experience.	138,700	138,700	138,700
9134	<u>Gas and Plumbing Permits</u> Estimated revenue based on prior year's experience.	188,800	188,800	188,800
9135	<u>Moving Fence/Sign Fees</u> Estimated revenue based on prior year's experience for permits not included in one of the other accounts in this fund.	5,200	5,200	5,200
9464	<u>Demolition Services</u> Charges by the Urban Environmental Investigation Section for demolition of unsafe/condemned structures.	50,000	50,000	50,000
0780	<u>Fund Balance Appropriated</u> Amount of the Fund Balance approved for the 1979 budget.	-0-	310,230	309,500
9761	<u>Interest of Short Term Investments</u> Interest on investment of Anchorage Building Safety Service Area cash not needed for immediate disbursement.	1,000	1,000	1,000

FUND 0211 - Parking Revenue

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9112	Taxi Cab Permits	-0-	6,000	6,000	6,000	6,000
	Licenses and Permits	-0-	6,000	6,000	6,000	6,000
9214	Parking Violations	308,240	310,000	310,000	310,000	310,000
	Fines and Forfeitures	308,240	310,000	310,000	310,000	310,000
9492	Service Fee - School District	70,690	-0-	-0-	-0-	-0-
	Charges for Services	70,690	-0-	-0-	-0-	-0-
9601	Contributions From Other Funds	394,120	341,400	-0-	381,350	172,930
	Contributions from Other Funds	394,120	341,400	-0-	381,350	172,930
9731	Lease and Rental Revenue	-0-	12,130	12,130	12,130	12,130
9751	Parking Meter Collections	500,220	340,000	340,000	340,000	340,000
9752	Parking Garage and Lots	186,760	406,000	400,000	400,000	400,000
9761	Interest On Short Term Investments	24,350	50,000	30,000	30,000	30,000
9798	Miscellaneous Revenues	1,980	-0-	-0-	-0-	-0-
0780	Fund Balance Appropriated	-0-	-0-	-0-	366,580	366,580
	Other Revenues	713,310	808,130	782,130	1,148,710	1,148,710
	TOTAL	1,486,360	1,465,530	1,098,130	1,846,060	1,637,640

FUND				
0211 - Parking Revenue				
ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9112	<u>Taxi Cab Permits</u> Portion of revenues allocated to the Parking Fund from the Areawide Fund for loss of metered parking spaces due to establishment of taxi cab stands.	6,000	6,000	6,000
9214	<u>Parking Violations</u> 1979 estimated revenue from issuance of parking violation tickets. Based on 1977 actual revenues.	310,000	310,000	310,000
9601	<u>Contributions From Other Funds</u> Contributions from the Areawide General Fund.	-0-	381,350	172,930
9731	<u>Lease and Rental Revenue</u> Revenue from rental by Daum Development of Lot 5, Block 72, Old Township. Revenues were formerly in Areawide Fund 101. Property was originally purchased by the Parking Fund and revenues should be reflected in this fund.	12,130	12,130	12,130
9751	<u>Parking Meter Collections</u> Estimated revenue based on 1977 actual revenue from meters.	340,000	340,000	340,000
9752	<u>Parking Garages and Lots</u> 1978 estimated revenues based on prior year's experience from 7th & "G" Garage and various lots (operated by A.P.C.O.A.)	400,000	400,000	400,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of Parking Revenue Fund cash not required for immediate disbursement.	30,000	30,000	30,000
0780	<u>Fund Balance Appropriated</u> Amount of fund balance to be appropriated to the Parking Revenue Fund for 1979.	-0-	366,580	366,580

FUND 0221 - Land Trust

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9731	Lease and Rental Revenue	4,150	21,020	18,740	18,740	148,790
9741	Real Property Sales	-0-	-0-	75,330	87,350	87,350
9761	Interest On Short Term Investments	2,440	-0-	-0-	-0-	-0-
9762	Other Interest Income	1,640	1,100	1,650	1,650	1,650
0780	Fund Balance Appropriated	-0-	4,330	-0-	8,400	-0-
	Other Revenues	8,230	26,450	95,720	116,140	237,790
	TOTAL	8,230	26,450	95,720	116,140	237,790

FUND				
0221-Land Trust				
ACCOUNT NO. REVENUE SOURCE		1979		
		Department Requested	Mayor Recommended	Assembly Approved
I. Local Revenues				
9731	Lease and Rental Revenue Rental received from 29th and Cope Site and the old Muldoon Fire Station, and Glacier Valley Trailer Court.	18,740	18,740	148,790
Client	Area	Annual Rental		
J.C. Penney Company	Air Lease across 6th Avenue (walkway)	1,000		
National Bank of Alaska	Bridge/Utiliduct across alley (lot 6 to 7)	50		
Shell Oil Company	Pipeline Permit (within City limits)	600		
A.T.Z.	Tract S, Lake Spenard Tracts	4,800		
United Lumber Company (St. Regis Investment)	Tract X-1-B Lake Spenard Tracts	20,000		
Mt. States Investment	Tract V, Lake Spenard Tracts	77,000		
MacKay, Inc.	Lot 9A, Block 23, East Addition	9,120		
Alaska Disaster Office	4th & Medfra	23,130		
Anchorage Cold Storage	Block 32A & B, East Addition Enroachment Permit	20		
9762	Other Interest Income Interest income from land sales financed over extended time periods, estimate based on prior experience.	1,650	1,650	1,650
0780	Fund Balance Appropriated Amount of the fund balance that is approved for appropriation to the 1979 budget.	-0-	8,400	-0-

## FUND

0221-Land Trust (Continued)

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9741	<u>Real Property Sales</u> Estimated revenue from sale of Land Trust property in 1979.	75,330	87,350	87,350

FUND 0560 - City Refuse Collection

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9511	Commercial Collection Revenue	1,422,430	1,667,680	1,804,220	1,804,220	1,804,220
9512	Residential Collection Revenue	698,280	874,410	979,440	979,440	979,440
9513	Other Collection Revenue	105,230	124,800	142,600	142,600	142,600
9531	Container Rental Fees	59,810	101,500	129,560	129,560	129,560
9532	Miscellaneous Non-operating Income	8,660	2,000	-0-	-0-	-0-
	Solid Waste Revenues	2,294,410	2,770,390	3,055,820	3,055,820	3,055,820
	TOTAL	2,294,410	2,770,390	3,055,820	3,055,820	3,055,820

## FUND

560-City Refuse Collection

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9511	<u>Commercial Collection</u> Revenue from refuse collection from businesses and other commercial customers. Estimate is based on projected volume times rates for services in A0 77-349.	1,804,220	1,804,220	1,804,220
9512	<u>Residential Collection</u> Revenue from residential refuse collection at rate of \$7.00 per month. Estimate is based on projected volume times rates for service in A0 77-349.	979,440	979,440	979,440
9513	<u>Other Collection Revenue</u> Special pickups and contract with Anchorage Refuse Incorporated. Estimate based on prior year's experience.	142,600	142,600	142,600
9531	<u>Container Rental</u> Revenues from rental of refuse containers. Estimates based on prior year's experience and new rates in A0 77-349.	129,560	129,560	129,560



FUND 0570 - Port of Anchorage

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9352	Transportation	6,660	4,690	314,200	330,000	284,560
	Revenues From Other Governments	6,660	4,690	314,200	330,000	284,560
9551	Dockage	71,320	27,500	45,000	45,000	45,000
9552	Wharfage Bulk Dry	20,010	22,000	20,000	20,000	20,000
9553	Wharfage Bulk Liquid	569,060	476,000	504,000	504,000	504,000
9554	Wharfage General Cargo	1,115,630	1,068,000	1,194,000	1,194,000	1,194,000
9555	Service Charge	550,960	530,200	594,170	594,170	594,170
9556	Storage	9,220	40,000	9,000	9,000	9,000
9557	Miscellaneous	2,750	2,500	2,500	2,500	2,500
9558	Office Rental	9,670	9,680	12,540	12,540	12,540
9559	Utilities Water	2,140	2,500	2,500	2,500	2,500
9561	Crane Rental	32,800	35,000	33,000	33,000	33,000
9563	Contributions From Sea-Land	206,150	179,160	179,160	179,160	179,160
9571	Bond Sinking Fund	7,460	12,000	-0-	-0-	-0-
9572	Revenue Maintenance Fund	10,380	6,000	-0-	-0-	-0-
9573	Bond Reserve Fund	25,550	31,000	-0-	-0-	-0-
9574	Bond Redemption Fund	24,340	9,000	-0-	-0-	-0-
9575	Revenue Bond Redemption	18,370	14,000	-0-	-0-	-0-
9576	Gain (Loss) On Bond Redemption	-0-	(10,000)	-0-	-0-	-0-
9577	Pipeline Right-Of-Way	60,910	-0-	68,800	68,800	68,800
9591	Lease Rental	602,780	592,060	663,330	663,330	663,330
9592	Open Storage	800	-0-	1,200	1,200	1,200
9593	Office Rental-Port Of Anchorage	11,030	12,260	12,260	12,260	12,260
	Revenues	3,351,330	3,058,860	3,341,460	3,341,460	3,341,460
9761	Interest On Short Term Investments	43,960	7,000	10,000	10,000	10,000
0780	Fund Balance	-0-	2,560	-0-	-0-	-0-
	Other Revenues	43,960	9,560	10,000	10,000	10,000
	TOTAL	3,401,950	3,073,110	3,665,660	3,681,460	3,636,020

FUND				
0570 - Port of Anchorage				
ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9551	<u>Dockage</u> The charge assessed to a vessel for berthing at a wharf. Estimate is based on prior year's experience.	45,000	45,000	45,000
9552	<u>Wharfage, Bulk Dry</u> Wharfage is the charge assessed cargo for its passage over Port dock facilities. This account includes wharfage charges on dry bulk cement pumped through pipelines.	20,000	20,000	20,000
9553	<u>Wharfage, Bulk Liquid</u> Charge assessed bulk petroleum pumped through pipelines to shore storage tanks.	504,000	504,000	504,000
9554	<u>Wharfage, General Cargo</u> This charge is assessed against all cargo not specifically falling in categories 9552 and 9553.	1,194,000	1,194,000	1,194,000
9555	<u>Service Charge</u> This charge is assessed against vessels for special services provided by the Port such as arranged berthing, telephone service, utilities and providing information to carriers and their customers. Service charge is assessed on basis of type of cargo carried by individual carriers.	594,170	594,170	594,170
9556	<u>Storage</u> This is the charge for storage of freight or equipment on wharf premises when not covered by the tariff free time provision.	9,000	9,000	9,000
9557	<u>Miscellaneous</u> Revenues not specifically identified including miscellaneous equipment rental.	2,500	2,500	2,500
9558	<u>Office Rental</u> Sea-Land, Marine Department Sea-Land, Trailer Office Anchorage Longshore Unit Tippetts-Abbott McCarthy-Stratton Rigging International McCord Auto	12,540	12,540	12,540
9559	<u>Utilities, Water</u> Water for ballasting and providing potable water for tankers comprises the bulk of this revenue. It is variable and dependent	2,500	2,500	2,500

FUND				
0570 - Port of Anchorage				
ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
9559	<u>Con't.</u> on the scheduling and ice conditions during the winter months.			
9561	<u>Crane Rental</u> Sea-Land in its Preferential Berthing Agreement, pays the Port the difference between actual crane rental and \$30,000 subject to a maximum payment of \$20,000 per crane. This usually affects the revenue loss from rental of Gantry cranes due to operation of the container cranes.	33,000	33,000	33,000
9563	<u>Contributions from Sea-Land</u> Based on an agreement with Sea-Land Service, Incorporated.	179,160	179,160	179,160
9577	<u>Pipeline Right-Of-Way</u> Revenue from Nikiski Pipeline Company for Pipeline right-of-way. Revenue is 2% of gross pipeline revenues determined by total volume times a tariff of 68.8 cents per barrel.	68,800	68,800	68,800
9591	<u>Lease Rental</u> The principal source of revenue for the Industrial Park is the lease of lots therein.	663,330	663,330	663,330
9592	<u>Open Storage</u> Revenue from pre-arranged storage of across-the-dock cargo.	1,200	1,200	1,200
9593	<u>Office Rental</u> Rental of office building on Lot 9B.	12,260	12,260	12,260
9761	<u>Interest On Short Term Investment</u> Interest on investment of Port of Anchorage cash not required for immediate disbursement.	10,000	10,000	10,000
II.	<u>State Revenues</u>			
9352	<u>Transportation</u> Former city share of State Shared Revenue allocated to Port and Airport based on historic allocation.	307,840	330,000	284,560

FUND 0580 - Municipal Airport

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9341	Aviation Fuel Tax	31,650	35,000	35,000	35,000	33,000
9352	Transportation	-0-	37,130	39,410	26,530	33,740
	Revenues From Other Governments	31,650	72,130	74,410	61,530	66,740
9761	Interest On Short Term Investments	70	400	80	80	80
9771	Lease Fees	260,160	237,580	222,000	222,000	222,000
9772	Merrill Field Fuel Fees	27,660	29,160	27,500	27,500	27,500
9773	Transient Parking Fees	12,420	10,000	10,000	10,000	10,000
9774	FAA Rental Fees	-0-	32,800	32,000	32,000	32,000
9775	Permanent Parking Fees	2,800	-0-	40,000	40,000	40,000
	Other Revenues	303,110	309,940	331,580	331,580	331,580
	TOTAL	334,760	382,070	405,990	393,110	398,320

FUND				
0580 - Municipal Airport				
ACCOUNT NO. REVENUE SOURCE		1979		
		Department Requested	Mayor Recommended	Assembly Approved
I. Local Revenues				
9761	Interest on Short Term Investment Interest on investment of Municipal Airport cash not required for immediate disbursement.	80	80	80
9771	Leases Lease of Merrill field property.	222,000	222,000	222,000
9772	Merrill Field Fuel Fees Merrill Field Fuel Fees are based on two cents per gallon on aviation gasoline sold at Merrill Field by private operators. During 1979 it is estimated that 1,375,000 gallons of gasoline will be sold. 1,375,000 gallons x \$.02 = 27,500.	27,500	27,500	27,500
9773	Transient Parking Fees Fees for temporary parking of aircraft at Merrill Field.	10,000	10,000	10,000
9774	FAA Rental Fees Fees charged to the Federal Aviation Administration for use of Merrill Field facilities. Amount is negotiated with the FAA.	32,000	32,000	32,000
9775	Permanent Parking Fees Fees for parking of aircraft at Merrill Field other than temporary parking.	40,000	40,000	40,000
II. State Revenues				
9341	Aviation Fuel Tax Chapter 110, SLA 1961 provides for 60% refund to cities for state gasoline taxes collected at municipal owned airports. 1,375,000gallons x \$.04 x .60 = 33,000.	35,000	35,000	33,000
9352	Transportation In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Transportation State Shared Revenues are calculated at \$5.00 per civilian and \$2.50 per military personnel. Estimated revenue is based on receiving 90% of actual entitlement. 69,709 x \$5.00 x .90 = \$278,560 -- 17,663 x \$2.50 x .90 = 39,740. This is the Former City portion of the revenue and is allocated to the Port and Airport on the basis of historic allocation with 33,740 being allocated to the Airport.	39,410	26,530	33,740

FUND

0896 - Service Area 35 Roads and Drainage Bonded Indebtedness, Retirement Service Area

Mill Levy Computation

	<u>1977 Actual</u>	<u>1978 Revised</u>	<u>1979 Approved</u>
Net Expenditures	Included in Roads & Drainage Service Area (SA 35 in the 1977 budget)	2,314,690	2,109,850
Less Generated Revenues		875,000	540,000
Less Applied Fund Balance		<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes		1,439,690	1,839,630
Assessed Valuation		2,006,325,000	2,211,841,000
Mill Levy		.72	.71

This new service area was created by the adoption of Title 27  
(Ordinance No. 77-197 approved July 26, 1977).

FUND 0896 - Service Area 35 - Roads and Drainage Bonded Indebtedness Retirement Service Area						
ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	-0-	1,172,320	1,585,670	1,588,750	1,355,760
9002	Personal Property Taxes	-0-	233,340	258,130	201,700	172,120
9005	Municipal Utility Service Assessments	-0-	34,030	46,560	49,180	41,970
	Tax Revenues	-0-	1,439,690	1,890,360	1,839,630	1,569,850
9711	Assessments (a)	-0-	650,000	250,000	120,000	120,000
9712	Penalty and Interest On Assessments (a)	101,210	15,000	29,000	70,000	70,000
9761	Interest On Short Term Investments	927,560	-0-	-0-	200,000	200,000
9764	Interest Charged to Construction (a)	251,530	210,000	225,000	150,000	150,000
	Other Revenues	1,280,300	875,000	504,000	540,000	540,000
	TOTAL	1,280,300	2,314,690	2,394,360	2,379,630	2,109,850
(a) In Fund 141 in 1977 Budget. Changed to Fund 896 with passage of Title 27.						

FUND				
0896 - Service Area 35 - Roads and Drainage Bonded Indebtedness Retirement Service Area				
ACCOUNT NO.                      REVENUE SOURCE		1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .71 is anticipated on 100% property valuation to fund 100% of the 1979 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1979 real property valuation is \$1,910,200,000 in this Service Area. In addition to other revenues, \$1,355,760 is required from taxation on real property to fund the 1977 budget.	1,585,670	1,588,750	1,355,760
9002	<u>Personal Property Taxes</u> The estimated 1979 personal property valuation is \$242,507,000 in the service area in addition to other revenues, 172,120 is required from taxation on personal property to fund the 1979 budget.	258,130	201,700	172,120
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the estimated \$59,134,000 net plant in service located within this service area.	46,560	49,180	41,970
9711	<u>Assessments</u> Revenue from the cost of road construction assessed to the property owners.	250,000	120,000	120,000
9712	<u>Penalty and Interest on Assessments</u> Penalty and interest on assessments paid after the due date.	29,000	70,000	70,000
9764	<u>Interest Charged to Construction</u> Interest charged to Capital Improvement Program projects for use of bond monies during the construction period.	225,000	150,000	150,000
9761	<u>Interest on Short Term Investment</u> Interest on SA35 RDBIRSA cash not needed for immediate disbursement	-0-	200,000	200,000



FUND 0897 - City Service Area - Roads and Drainage Bonded Indebtedness Retirement Service Area						
ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9601	Contributions	2,360,140	2,130,780	-0-	1,973,820	1,591,840
	Contributions From Other Funds	2,360,140	2,130,780	-0-	1,973,820	1,591,840
9711	Assessments	967,170	1,050,000	1,100,000	740,670	740,670
9712	Penalty and Interest On Assessments	291,620	250,000	200,000	290,000	290,000
9761	Interest On Short Term Investments	465,300	25,000	30,000	200,000	200,000
9764	Interest Charged To Construction	219,380	100,000	175,000	150,000	150,000
	Other Revenues	1,943,470	1,425,000	1,505,000	1,380,670	1,380,670
	TOTAL	4,303,610	3,555,780	1,505,000	3,354,490	2,972,510

FUND		1979		
City Service Area - Roads and 0897 - Drainage Bonded Indebtedness Retirement Service Area				
ACCOUNT NO.	REVENUE SOURCE	Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9610	<u>Contributions</u> Contributions from Fund 102 (City Service Area)	-0-	1,973,820	1,591,840
9711	<u>Assessments</u> Estimated revenues from assessments for roads and drainage improvements in the former City Service Area.	1,100,000	740,670	740,670
9712	<u>Penalty &amp; Interest on Assessments</u> Revenue estimated for penalties and interest on assessments paid after the due date.	200,000	290,000	290,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of assessments cash not required for immediate disbursement.	30,000	200,000	200,000
9764	<u>Interest Charged to Construction</u> Interest charged to Capital Improvement Program projects for use of bond monies during construction period.	175,000	150,000	150,000

FUND 0898 - Special Assessments - Anchorage Roads and Drainage Service Area

ACCOUNT NO.	REVENUE SOURCE	1977	1978	1979		
		ACTUAL	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes			-0-	-0-	-0-
9002	Personal Property Taxes			-0-	-0-	-0-
9005	Municipal Utility Service Assessments			-0-	-0-	-0-
	Tax Revenue			-0-	-0-	-0-
9601	Contributions From Other Funds			357,790	422,920	430,780
	Contributions			357,790	422,920	430,780
9761	Interest On Short Term Investments			225,000	400,000	400,000
9764	Interest Charged To Construction			161,790	161,790	161,790
	Other Revenue			386,790	561,790	561,790
	TOTAL			744,580	984,710	992,570
	New Fund in 1979 Budget					

## FUND

898 - Special Assessments Anchorage Roads and Drainage Service Area

ACCOUNT NO.	REVENUE SOURCE	1979		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9601	<u>Contribution From Other Funds</u> Contribution from Anchorage Roads and Drainage Service Area Fund.	357,790	422,920	430,780
9761	<u>Interest on Short Term Investments</u> Interest on investment of cash not needed for immediate disbursement.	225,000	400,000	400,000
9764	<u>Interest Charged to Construction</u> Interest charged to Capital Improvement Program projects for use of bond monies during the construction period.	161,790	161,790	161,790