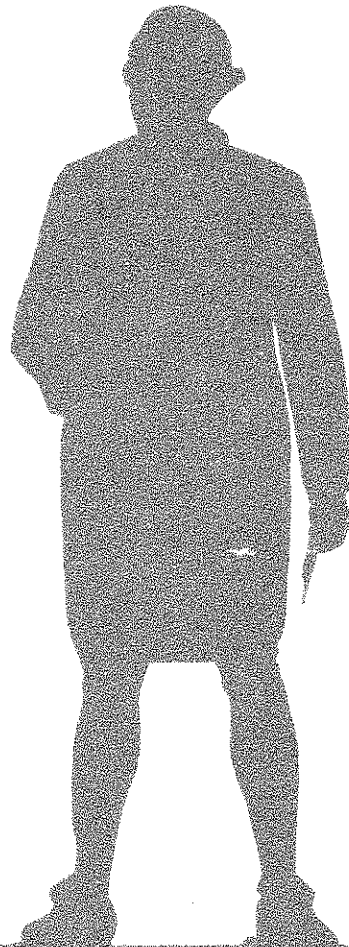


MUNICIPALITY OF ANCHORAGE

1979

**ANNUAL
OPERATING
BUDGET**

**VOLUME 1
(APPROVED)**



**George M. Sullivan
Mayor**

MUNICIPALITY OF ANCHORAGE

1979 APPROVED BUDGET

For The Fiscal Period of

January 1, 1979 through December 31, 1979

GEORGE M. SULLIVAN, MAYOR

ASSEMBLY

ERNEST BRANNON, CHAIRMAN
PAUL B. BAER
WILLIAM BESSER
FRED CHIEI, JR.
ANTHONY KNOWLES
BERNARD L. MARSH

DAVID A. ROSE
LIDIA SELKREGG
DON SMITH
ARLISS STURGULEWSKI
DAVID WALSH

APPOINTED OFFICIALS

MARY COFFEY MUNICIPAL CLERK

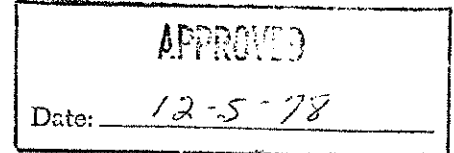
KARLA L. FORSYTHE OMBUDSMAN

MUNICIPAL STAFF

DOUGLAS G. WEIFORD Municipal Manager
THEODORE D. BERNS Municipal Attorney
ROBERT M. NELSON Chief Fiscal Officer
LARRY D. CRAWFORD Director of Management & Budget
FRED W. JONES Director of Employee Relations
MICHAEL MEEHAN Director of Planning
WILDA HUDSON Director of Cultural & Recreational Services
ROBERT A. HALL Director of Health & Environmental Protection
JAMES SWING Director of Public Works
JOHN VALENSI Director of Administrative Services
RONALD A. GARZINI Director of Transportation
JOHN F. FRANKLIN Fire Chief
CHARLES G. ANDERSON Chief of Police
JOHN R. SPENCER Director of Enterprise Activities

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Management & Budget *TD*
For Reading: October 31, 1978

ANCHORAGE, ALASKA
AO NO. 78-226



AN ORDINANCE ADOPTING THE 1979 BUDGET FOR THE MUNICIPALITY OF ANCHORAGE (EXCEPT FOR THOSE BUDGET APPROPRIATIONS APPROVED BY ORDINANCE AO NO. 78-219) AND APPROPRIATING FUNDS FOR SAID BUDGET.

WHEREAS, the Mayor has prepared his proposed 1979 Operating Budgets and Utility Capital Improvement Budget for the Municipality of Anchorage and has presented said budgets to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented and made various changes therein; and

WHEREAS, on November 21, 1978 and on November 28, 1978 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1979 funds are now ready for appropriation by ordinance;

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1979 Operating Budget and Utility Capital Improvement Budget as prepared by the Mayor and revised by the Assembly are hereby adopted for the Municipality of Anchorage.

2. That the amounts as set forth in the Budgets as revised by the Assembly for the respective departments and/or funds shall be, and hereby are appropriations for the 1979 fiscal year.

3. The appropriations by fund are as follows:

<u>FUND NO.</u>	<u>GENERAL FUNDS</u>	<u>AMOUNT</u>
0101	Areawide General	\$ 35,375,390
0102	City Service Area	1,591,840
0103	Eagle River Fire Service Area	506,710
0104	Chugiak Fire Service Area	228,070
0105	Glen Alps Service Area	53,470
0106	Girdwood Valley Service Area	159,670
0131	Anchorage Fire Protection Service Area	12,688,670
0141	Anchorage Roads & Drainage Service Area	11,191,250
0151	Anchorage Police Service Area	20,024,840
0161	Anchorage Parks & Recreation Service Area	6,967,580
0162	Eagle River/Chugiak Recreational Facilities Service Area	403,130
0171	Anchorage Solid Waste Service Area	2,492,500
0172	Eagle River/Chugiak Solid Waste Disposal Service Area	150,120
0181	Anchorage Building Safety Service Area	1,745,700
	Sewer Contribution Service Area	2,500,000
	Total General Funds	\$96,033,470
<u>FUND NO.</u>	<u>SPECIAL ASSESSMENT FUNDS</u>	<u>AMOUNT</u>
0896	Service Area 35-Roads and Drainage Bonded Indebtedness Retirement Service Area	\$ 2,109,850
0897	City Service Area-Roads and Drainage Bonded Indebtedness Retirement Service Area	2,972,510
0898	Municipal Service Area-Roads and Drainage Bonded Indebtedness Retirement Service Area	992,570
	Total Assessment Funds	\$ 6,074,930
	Total Tax Supported Funds	\$102,153,870
<u>FUND NO.</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>AMOUNT</u>
0211	Parking Revenue	\$ 1,637,640
0221	Land Trust	178,370
	Total Special Revenue Funds	\$ 1,816,010
<u>FUND NO.</u>	<u>ENTERPRISE FUNDS</u>	<u>AMOUNT</u>
0560	Refuse Collection	\$ 2,686,480
0570	Port & Terminal Facilities	2,808,810
0580	Municipal Airport	381,100
	Total Enterprise Funds	\$ 5,876,390
	Total Operating Funds	\$109,846,270

4. Appropriations for the following Utilities' expenditures are hereby established:

<u>FUND NO.</u>	<u>AMOUNT</u>
0520	Municipal Telephone Utility \$ 44,256,010
0530	Municipal Light & Power Utility 18,199,140
0540	Municipal Water Utility 5,816,930
0550	Anchorage Bowl Sewer Utility Service Area 10,194,870
0552	Eagle River Sewer Utility Service Area 451,600
0554	Girdwood Valley Sewer Utility Service Area 516,600
	Total Utility Funds \$ 79,435,150

5. The appropriations by fund are as follows:

<u>FUND NO.</u>	<u>CAPITAL IMPROVEMENT FUNDS</u>	<u>AMOUNT</u>
0521	Municipal Telephone Utility	\$29,840,500
0531	Municipal Light & Power Utility	14,095,000
0541	Municipal Water Utility	9,823,000
0551	Anchorage Bowl Sewer Utility	13,865,000
0553	Eagle River Sewer Utility	4,230,800
0555	Girdwood Valley Sewer Utility	<u>1,550,000</u>
	Total Utility Capital Improvement Funds	\$73,404,300

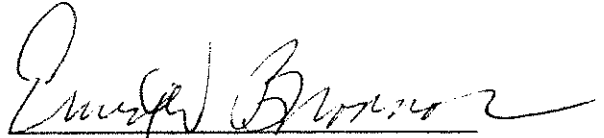
6. The appropriations for the general government Capital Improvement Funds are incorporated herein for a total 1979 Budget of \$287,386,420.

7. Appropriations for the following operating departments and/or agencies are hereby established:

<u>DEPARTMENT OR AGENCY NUMBER</u>	<u>DEPARTMENT/AGENCY</u>	<u>AMOUNT</u>
1000	Assembly	\$ 938,250
1100	Equal Rights Commission	319,390
1200	Office of the Mayor	3,019,220
1250	Support Services	313,420
1300	Finance	4,629,440
1400	Administrative Services	11,949,910
1500	Planning	1,907,550
1600	Law	1,797,580
2000	Health & Environmental Services	4,170,410
3000	Transportation	10,746,920
4000	Cultural & Recreational Services	9,118,450
5000	Fire	13,747,420
6000	Police	16,357,990
7000	Public Works	26,232,580
9000	Non-Departmental	6,162,330

8. This ordinance shall take effect January 1, 1979.

PASSED AND APPROVED by the Assembly this 5th day of
December 1978.


Chairman

ATTEST:

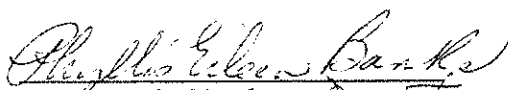

Municipal Clerk Deputy

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