

| DEPARTMENT | | | | | | |
|------------------------|--|-----------|-----------|-----------|-------------|-----------|
| 1600 Department of Law | | | | | | |
| ACCT. NO. | DIVISIONS/SECTIONS | 1977 | | 1978 | | |
| | | APPROVED | REVISED | REQUESTED | RECOMMENDED | APPROVED |
| 1610 | Law-Administration | -0- | -0- | 162,850 | 162,850 | 162,850 |
| 1620 | Civil Law | 957,170 | 929,900 | 910,410 | 908,480 | 898,980 |
| 1630 | Prosecution | 264,730 | 291,470 | 439,060 | 294,060 | 379,690 |
| 9200 | Non-Departmental Vacancy Factor Reserve | -0- | 51,800 | -0- | -0- | -0- |
| | Direct Organizational Cost | 1,221,900 | 1,273,170 | 1,512,320 | 1,365,390 | 1,441,520 |
| | Add Intragovernmental Charges | 147,300 | 196,070 | 351,140 | 381,290 | 405,300 |
| | Total Departmental Cost | 1,369,200 | 1,469,240 | 1,863,460 | 1,746,680 | 1,846,320 |
| | Less Intragovernmental Charges | 1,369,200 | 1,417,440 | 1,670,330 | 1,535,210 | 1,627,500 |
| | Function Cost | -0- | 51,800 | 193,130 | 211,470 | 219,320 |
| | Less Revenues | -0- | -0- | -0- | -0- | -0- |
| | Local Tax Cost | -0- | 51,800 | 193,130 | 211,470 | 219,320 |

COMMENTARY

| DEPT. | Unit No. | DIV. | Unit No. | SEC. | Unit No. | |
|-----------|---|----------------|---|-----------|-------------|----------|
| Law | 1600 | Administration | 1610 | | | |
| ACCT. NO. | EXPENDITURE CLASSIFICATION | 1977 | | 1978 | | |
| | | APPROVED | REVISED | REQUESTED | RECOMMENDED | APPROVED |
| | Personal Services | | | | | |
| 1100 | Salaries & Wages | | | 114,650 | 114,650 | 114,650 |
| 1200 | Overtime | | | 600 | 600 | 600 |
| 1300 | Differential Compensation | | | -0- | -0- | -0- |
| 1400 | Personnel Benefits | | | 34,400 | 34,400 | 34,400 |
| 1500 | Allowances | | | 350 | 350 | 350 |
| 1600 | Vacancy Factor | | | -0- | -0- | -0- |
| | Total Personal Services | | | 150,000 | 150,000 | 150,000 |
| | Supplies | | | | | |
| 2100 | Office Supplies | | | 2,100 | 2,100 | 2,100 |
| 2200 | Operating Supplies | | | -0- | -0- | -0- |
| 2300 | Repair & Maint. Supplies | | | -0- | -0- | -0- |
| | Total Supplies | | | 2,100 | 2,100 | 2,100 |
| | Other Services & Charges | | | | | |
| 3100 | Professional Services | | This is a new budget unit. The function was included in the Civil Law budget (1620) in the 1977 budget. | -0- | -0- | -0- |
| 3200 | Communication | | | 310 | 310 | 310 |
| 3300 | Transportation | | | 3,130 | 3,130 | 3,130 |
| 3400 | Insurance | | | 1,240 | 1,240 | 1,240 |
| 3500 | Public Utility Services | | | -0- | -0- | -0- |
| 3600 | Repairs & Maintenance | | | 920 | 920 | 920 |
| 3700 | Rentals | | | 1,180 | 1,180 | 1,180 |
| 3800 | Miscellaneous | | | 1,070 | 1,070 | 1,070 |
| | Total Other Services & Charges | | | 7,850 | 7,850 | 7,850 |
| 4100 | Debt Service | | | -0- | -0- | -0- |
| | Capital Outlay | | | | | |
| 5300 | Improvements Other Than Bldgs. | | | -0- | -0- | -0- |
| 5400 | Machinery & Equipment | | | 2,900 | 2,900 | 2,900 |
| 5500 | Library Books & Art Objects | | | -0- | -0- | -0- |
| | Total Capital Outlay | | | 2,900 | 2,900 | 2,900 |
| | Direct Organizational Cost | | | 162,850 | 162,850 | 162,850 |
| 6000 | Add Intragovernmental Charges | | | 27,300 | 20,460 | 21,720 |
| | Total Budget Unit Cost | | | 190,150 | 183,310 | 184,570 |
| 7000 | Less Intragovernmental Charges | | | 190,150 | 183,310 | 184,570 |
| | Function Cost | | | -0- | -0- | -0- |
| ACCT. NO. | REVENUE SOURCE | | | | | |
| | Total Revenues | | | -0- | -0- | -0- |
| | Local Taxes Required For Function | | | -0- | -0- | -0- |

| | | | | | |
|--------------|------------------|------------------------|------------------|------|----------|
| DEPT. Law | Unit No. 1600 | DIV. Administration | Unit No. 1610 | SEC. | Unit No. |
|--------------|------------------|------------------------|------------------|------|----------|

| CLASSIFICATION | RANGE & STEP | POSITIONS CURRENT BUDGET | 1978 | | | | | |
|-----------------------------------|--------------|--------------------------|-----------|---------|-------------|---------|----------|---------|
| | | | REQUESTED | | RECOMMENDED | | APPROVED | |
| Municipal Attorney (1) | E III | 0 | * | 47,004 | * | 47,004 | * | 47,004 |
| Administrative Officer (1) | 14 D-E | 0 | 1 | 24,450 | 1 | 24,450 | 1 | 24,450 |
| Junior Administrative Officer (1) | 12 E-F | 0 | 2 | 43,194 | 2 | 43,194 | 2 | 43,194 |
| | | 0 | 4 | 114,648 | 4 | 114,648 | 4 | 114,648 |

*These columns used for the number of positions in each classification.

COMMENTARY:

(1) All positions on this schedule have been transferred from Civil Law Division position authorization and do not constitute new positions.

Three (3) CETA positions support this budget unit

| OTHER PERSONAL SERVICES COMMENTARY | | ESTIMATED HOURS | 1978 | | |
|------------------------------------|--|-----------------|-----------|-------------|----------|
| ACCT NO. | EXPLANATION | | REQUESTED | RECOMMENDED | APPROVED |
| 1200 | Overtime | | 600 | 600 | 600 |
| 1201 | Overtime - Junior Administrative Officer overtime for completion of their executive secretarial duties and payroll/chargeback computations | 40 | | | |
| 1400 | Personnel Benefits 30% of amount for salaries | | 34,400 | 34,400 | 34,400 |
| 1500 | Allowances | | 350 | 350 | 350 |
| 1503 | To defray expenses in connection with official meetings required to be sponsored by this Department | | | | |

| DEPT. | Unit No. | DIV. | Unit No. | SEC. | Unit No. |
|----------------|---|-------------------------|----------------------|----------------------|----------|
| Law | 1600 | Administration | 1610 | | |
| ACCOUNT NO. | LINE ITEM EXPLANATION | 1978 | | | |
| | | Department Requested | Mayor Recommended | Assembly Approved | |
| 2100 | Office Supplies General office supplies | 2,100 | 2,100 | 2,100 | |
| 3200 | Communication Long distance telephone calls and periodic relocation of instruments. | 310 | 310 | 310 | |
| 3300 | Transportation | 3,130 | 3,130 | 3,130 | |
| 3301 | Travel Expense, Per diem and Other Cost Municipal Attorney to attend national Conference of National Institute of Municipal Legal Officers. 910 Municipal Attorney two trips to Juneau on Legislative matters 680 Municipal Attorney two trips to Fairbanks Alaska Municipal League and Joint Cities matters 440 Administrative Officer, Law Office Management Seminar, Practicing Law Institute, San Francisco 750 | | | | |
| 3303 | Freight, Express & Messenger Charges Use of Anchorage Messenger Service for service of pleadings 350 | | | | |
| 3400 | Insurance General Liability .0108 of salaries | 1,240 | 1,240 | 1,240 | |
| 3600 | Repairs & Maintenance Periodic maintenance and repair of IBM Lanier and other office equipment | 920 | 920 | 920 | |
| 3700 | Rentals Rental of copy machine and collator | 1,180 | 1,180 | 1,180 | |
| 3800 | Miscellaneous | 1,070 | 1,070 | 1,070 | |
| 3805 | Dues, Subscriptions & Memberships Membership fees for the Municipality in National Institute of Municipal Legal Officers, South West Legal Foundation, Practicing Law Institute 800 Notary renewals 20 | | | | |
| 3806 | Tuition and Registration Fees Administrative Supervisors Attendance at Local Training Seminars 250 | | | | |

| | | | | | |
|--------------|------------------|------------------------|------------------|------|----------|
| DEPT. Law | Unit No. 1600 | DIV. Administration | Unit No. 1610 | SEC. | Unit No. |
|--------------|------------------|------------------------|------------------|------|----------|

| ACCOUNT NO. | LINE ITEM EXPLANATION | 1978 | | |
|----------------|---|-------------------------|----------------------|----------------------|
| | | Department Requested | Mayor Recommended | Assembly Approved |
| 5400 | Machinery & Equipment Lease purchase payment for word processing equipment. | 2,900 | 2,900 | 2,900 |

| DEPT. | Unit No. | DIV. | Unit No. | SEC. | Unit No. | |
|-----------|---|------------------|------------------|------------------|------------------|------------------|
| Law | 1600 | Civil Law | 1620 | | | |
| ACCT. NO. | EXPENDITURE CLASSIFICATION | 1977 | | 1978 | | |
| | | APPROVED | REVISED | REQUESTED | RECOMMENDED | APPROVED |
| | Personal Services | | | | | |
| 1100 | Salaries & Wages | 625,600 | 605,030 | 469,330 | 469,330 | 469,330 |
| 1200 | Overtime | 4,000 | 4,000 | 3,460 | 3,460 | 3,460 |
| 1300 | Differential Compensation | -0- | -0- | -0- | -0- | -0- |
| 1400 | Personnel Benefits | 187,680 | 181,510 | 140,800 | 140,800 | 140,800 |
| 1500 | Allowances | 350 | 350 | -0- | -0- | -0- |
| 1600 | Vacancy Factor | (81,330) | (81,330) | -0- | -0- | -0- |
| | Total Personal Services | 736,300 | 709,560 | 613,590 | 613,590 | 613,590 |
| | Supplies | | | | | |
| 2100 | Office Supplies | 13,000 | 13,000 | 12,900 | 12,900 | 12,900 |
| 2200 | Operating Supplies | -0- | -0- | -0- | -0- | -0- |
| 2300 | Repair & Maint. Supplies | -0- | -0- | -0- | -0- | -0- |
| | Total Supplies | 13,000 | 13,000 | 12,900 | 12,900 | 12,900 |
| | Other Services & Charges | | | | | |
| 3100 | Professional Services | 75,000 | 63,000 | 85,000 | 85,000 | 85,000 |
| 3200 | Communication | 3,100 | 3,100 | 2,790 | 2,790 | 2,790 |
| 3300 | Transportation | 11,060 | 11,060 | 8,450 | 6,520 | 6,520 |
| 3400 | Insurance | 6,760 | 6,760 | 5,070 | 5,070 | 5,070 |
| 3500 | Public Utility Services | -0- | -0- | -0- | -0- | -0- |
| 3600 | Repairs & Maintenance | 7,120 | 6,590 | 7,340 | 7,340 | 7,340 |
| 3700 | Rentals | 5,400 | 5,400 | 10,530 | 10,530 | 10,530 |
| 3800 | Miscellaneous | 77,440 | 77,440 | 84,570 | 84,570 | 84,570 |
| | Total Other Services & Charges | 185,880 | 173,350 | 203,750 | 201,820 | 201,820 |
| 4100 | Debt Service | -0- | -0- | -0- | -0- | -0- |
| | Capital Outlay | | | | | |
| 5300 | Improvements Other Than Bldgs. | -0- | -0- | 9,500 | 9,500 | -0- |
| 5400 | Machinery & Equipment | 12,990 | 24,990 | 54,670 | 54,670 | 54,670 |
| 5500 | Library Books & Art Objects | 9,000 | 9,000 | 16,000 | 16,000 | 16,000 |
| | Total Capital Outlay | 21,990 | 33,990 | 80,170 | 80,170 | 70,670 |
| | Direct Organizational Cost | 957,170 | 929,900 | 910,410 | 908,480 | 898,980 |
| 6000 | Add Intragovernmental Charges | 124,130 | 124,660 | 230,610 | 260,620 | 270,400 |
| | Total Budget Unit Cost | 1,081,300 | 1,054,560 | 1,141,020 | 1,169,100 | 1,169,380 |
| 7000 | Less Intragovernmental Charges | 1,081,300 | 1,081,300 | 947,890 | 957,630 | 950,060 |
| | Function Cost | -0- | (26,740) | 193,130 | 211,470 | 219,320 |
| ACCT. NO. | REVENUE SOURCE | | | | | |
| | Total Revenues | -0- | -0- | -0- | -0- | -0- |
| | Local Taxes Required For Function | -0- | (26,740) | 193,130 | 211,470 | 219,320 |

| DEPT. | Unit No. | DIV. | Unit No. | SEC. | | | Unit No. | |
|---|--|--------------------------|-----------------|-------------|-------------|----------|----------|---------|
| Law | 1600 | Civil Law | 1620 | | | | | |
| CLASSIFICATION | RANGE & STEP | POSITIONS CURRENT BUDGET | 1978 | | | | | |
| | | | REQUESTED | RECOMMENDED | APPROVED | | | |
| Municipal Attorney (1) | E III | 1 | * 0 | -0- | * 0 | -0- | * 0 | -0- |
| Deputy Municipal Attorney | E II | 1 | 1 | 42,000 | 1 | 42,000 | 1 | 42,000 |
| Assistant Municipal Attorney (2) (3) | E I | 10 | 8 | 254,494 | 8 | 254,494 | 8 | 254,494 |
| Administrative Officer (1) | 14 D-E | 1 | 0 | -0- | 0 | -0- | 0 | -0- |
| Junior Administrative Officer (1) | 12 E-F | 2 | 0 | -0- | 0 | -0- | 0 | -0- |
| Senior Office Associate | 10 B-F | 5 | 5 | 81,042 | 5 | 81,042 | 5 | 81,042 |
| Office Associate | 9 B-E | 3 | 3 | 43,729 | 3 | 43,729 | 3 | 43,729 |
| Senior Office Assistant | 8 B-C | 1 | 1 | 12,398 | 1 | 12,398 | 1 | 12,398 |
| Public Service Intern | 8 B | 3PT | 2PT | 24,096 | 2PT | 24,096 | 2PT | 24,096 |
| Office Assistant | 7 C-D | 1 | 1 | 11,568 | 1 | 11,568 | 1 | 11,568 |
| | | 25+ 3PT | 19+ 2PT | 469,327 | 19+ 2PT | 469,327 | 19+ 2PT | 469,327 |
| *These columns used for the number of positions in each classification. | | | | | | | | |
| COMMENTARY: (1) Four (4) transfers to Administration, Budget Unit 1610 (Municipal Attorney, Administrative Officer, two (2) Junior Administrative Officers (2) Two (2) transfers to Prosecution, Budget Unit 1630 (one (1) Assistant Municipal Attorney, one (1) Public Service Intern (3) One (1) position eliminated (Assistant Municipal Attorney) | | | | | | | | |
| OTHER PERSONAL SERVICES COMMENTARY | | | ESTIMATED HOURS | 1978 | | | | |
| ACCT NO. | EXPLANATION | | | REQUESTED | RECOMMENDED | APPROVED | | |
| 1200 | Overtime | | | 3,460 | 3,460 | 3,460 | | |
| 1201 | Overtime - For secretarial service on rush projects and court deadlines at standard rate | | | | | | | |
| 1400 | Personnel Benefits 30% of amount for salaries | | | 140,800 | 140,800 | 140,800 | | |

| DEPT. | Unit No. | DIV. | Unit No. | SEC. | Unit No. |
|-----------------|---|-------------------------|----------------------|----------------------|----------|
| Law | 1600 | Civil Law | 1620 | | |
| ACCOUNT NO. | LINE ITEM EXPLANATION | 1978 | | | |
| | | Department Requested | Mayor Recommended | Assembly Approved | |
| 2100 | Office Supplies General office supplies | 12,900 | 12,900 | 12,900 | |
| 3100 | Professional Services Expert witnesses, professional consultants and outside legal counsel in selected cases. | 85,000 | 85,000 | 85,000 | |
| 3200 | Communication Long distance telephone calls and periodic relocation of instruments. | 2,790 | 2,790 | 2,790 | |
| 3300 | Transportation | 8,450 | 6,520 | 6,520 | |
| 3301 | Travel Expense, Per diem & Other Costs Continuing legal education seminars in Municipal business related subjects for 4 attorneys 3,750 1,820 Travel of 1 attorney or intern recruit- ment program 1,200 | | | | |
| 3302 | Mileage 350 1400 miles x .25 | | | | |
| 3303 | Freight, Express & Messenger Charges Use of Anchorage Messenger Service for service of pleadings for 9 attorneys. 3,150 | | | | |
| 3400 | Insurance General Liability .0108 x salaries | 5,070 | 5,070 | 5,070 | |
| 3600 | Repairs & Maintenance Periodic maintenance and repair of IBM, Lanier and other office equipment. 7,340 | 7,340 | 7,340 | 7,340 | |
| 3700 | Rentals Rental of copy machine and collator, and one Mag Card II typewriter. | 10,530 | 10,530 | 10,530 | |
| 3800 | Miscellaneous | 84,570 | 84,570 | 84,570 | |
| 3803 | Printing & Binding Indexing Municipal Code 4,000 | | | | |
| 3804 | Court Costs, Investigation, Filing, Recording and Witness Fees. Initiating or defending civil court litigations. 80,000 | | | | |

| DEPT. | Unit No. | DIV. | Unit No. | SEC. | Unit No. |
|-------------|---|----------------------|-------------------|-------------------|----------|
| Law | 1600 | Civil Law | 1620 | | |
| ACCOUNT NO. | LINE ITEM EXPLANATION | 1978 | | | |
| | | Department Requested | Mayor Recommended | Assembly Approved | |
| 3805 | Dues, Subscriptions & Memberships Subscriptions to legal periodicals 300 Notary Renewals 40 | | | | |
| 3806 | Tuition and Registration Fees Continuing education in work related subjects at the University of Alaska 230 | | | | |
| 5300 | Improvements Other Than Buildings Purchase and Installation of Rug | 9,500 | 9,500 | -0- | |
| 5400 | Machinery & Equipment 4-lease purchase agreements for word processing equipment 15,840 6430 Information Processor Replacement 6640 Document Printer replacement 38,830 | 54,670 | 54,670 | 54,670 | |
| 5500 | Library Books & Art Objects Supplements to Muncipal Law Library, acquisition of replacment volumes. | 16,000 | 16,000 | 16,000 | |

| DEPT. | Unit No. | DIV. | Unit No. | SEC. | Unit No. | |
|-----------|---|----------------|----------------|----------------|----------------|----------------|
| Law | 1600 | Prosecution | 1630 | | | |
| ACCT. NO. | EXPENDITURE CLASSIFICATION | 1977 | | 1978 | | |
| | | APPROVED | REVISED | REQUESTED | RECOMMENDED | APPROVED |
| | Personal Services | | | | | |
| 1100 | Salaries & Wages | 136,090 | 156,660 | 185,970 | 185,970 | 226,340 |
| 1200 | Overtime | 750 | 750 | 1,440 | 1,440 | 1,440 |
| 1300 | Differential Compensation | -0- | -0- | -0- | -0- | -0- |
| 1400 | Personnel Benefits | 42,080 | 48,250 | 55,790 | 55,790 | 67,900 |
| 1500 | Allowances | 100 | 100 | -0- | -0- | -0- |
| 1600 | Vacancy Factor | (17,820) | (17,820) | -0- | -0- | -0- |
| | Total Personal Services | 161,200 | 187,940 | 243,200 | 243,200 | 295,680 |
| | Supplies | | | | | |
| 2100 | Office Supplies | 1,500 | 1,500 | 1,580 | 1,580 | 1,910 |
| 2200 | Operating Supplies | -0- | -0- | -0- | -0- | -0- |
| 2300 | Repair & Maint. Supplies | -0- | -0- | -0- | -0- | -0- |
| | Total Supplies | 1,500 | 1,500 | 1,580 | 1,580 | 1,910 |
| | Other Services & Charges | | | | | |
| 3100 | Professional Services | 50,000 | 50,000 | 145,000 | -0- | -0- |
| 3200 | Communication | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 3300 | Transportation | 790 | 790 | 2,200 | 2,200 | 2,550 |
| 3400 | Insurance | 1,520 | 1,520 | 2,010 | 2,010 | 2,450 |
| 3500 | Public Utility Services | -0- | -0- | -0- | -0- | -0- |
| 3600 | Repairs & Maintenance | 1,020 | 1,020 | 600 | 600 | 1,010 |
| 3700 | Rentals | 16,930 | 16,930 | 6,000 | 6,000 | 6,500 |
| 3800 | Miscellaneous | 30,270 | 30,270 | 35,720 | 35,720 | 44,470 |
| | Total Other Services & Charges | 101,530 | 101,530 | 192,530 | 47,530 | 57,980 |
| 4100 | Debt Service | -0- | -0- | -0- | -0- | -0- |
| | Capital Outlay | | | | | |
| 5300 | Improvements Other Than Bldgs. | -0- | -0- | -0- | -0- | 2,000 |
| 5400 | Machinery & Equipment | -0- | -0- | 1,200 | 1,200 | 20,770 |
| 5500 | Library Books & Art Objects | 500 | 500 | 550 | 550 | 1,350 |
| | Total Capital Outlay | 500 | 500 | 1,750 | 1,750 | 24,120 |
| | Direct Organizational Cost | 264,730 | 291,470 | 439,060 | 294,060 | 379,690 |
| 6000 | Add Intragovernmental Charges | 23,170 | 71,410 | 93,230 | 100,210 | 113,180 |
| | Total Budget Unit Cost | 287,900 | 362,880 | 532,290 | 394,270 | 492,870 |
| 7000 | Less Intragovernmental Charges | 287,900 | 336,140 | 532,290 | 394,270 | 492,870 |
| | Function Cost | -0- | 26,740 | -0- | -0- | -0- |
| ACCT. NO. | REVENUE SOURCE | | | | | |
| | | | | | | |
| | Total Revenues | -0- | -0- | -0- | -0- | -0- |
| | Local Taxes Required For Function | -0- | 26,740 | -0- | -0- | -0- |

| DEPT. | Unit No. | DIV. | Unit No. | SEC. | Unit No. | | | | | | |
|---|---|--------------------------|-----------|-----------------|-------------|-------------|----------|---------|---|---------|---------|
| Law | 1600 | Prosecution | 1630 | | | | | | | | |
| CLASSIFICATION | RANGE & STEP | POSITIONS CURRENT BUDGET | 1978 | | | | | | | | |
| | | | REQUESTED | | RECOMMENDED | | APPROVED | | | | |
| Assistant Municipal Attorney (1) | E I | 2 | * | 3 | 97,416 | * | 3 | 97,416 | * | 3 | 97,416 |
| Senior Office Associate | 10 F | 1 | | 1 | 19,589 | | 1 | 19,589 | | 1 | 19,589 |
| Office Associate | 9 E-F | 1 | | 1 | 15,447 | | 1 | 15,447 | | 1 | 15,447 |
| Principal Court Clerk | 9 F | 1 | | 1 | 17,754 | | 1 | 17,754 | | 1 | 17,754 |
| Public Service Intern (1) | 8 B | 1PT | | 2PT | 24,096 | | 2PT | 24,096 | | 2PT | 24,096 |
| Office Assistant | 7 C-D | 1 | | 1 | 11,664 | | 1 | 11,664 | | 1 | 11,664 |
| New Positions (eff 7/1/78) | | | | | | | | | | | |
| Assistant Municipal Attorney | E I | | | | | | | | | 2 | 28,008 |
| Office Associate | 9 A-B | | | | | | | | | 1 | 6,483 |
| Senior Office Assistant | 8 A-B | | | | | | | | | 1 | 5,880 |
| | | | | | | | | | | 4 | 40,371 |
| | | 6+ 1PT | | 7+ 2PT | 185,966 | | 7+ 2PT | 185,966 | | 11+ 2PT | 226,337 |
| *These columns used for the number of positions in each classification. | | | | | | | | | | | |
| COMMENTARY: | | | | | | | | | | | |
| (1) One (1) Assistant Municipal Attorney and 1 Public Service Intern positions were transferred to this Division from Civil Law Division position authorization and do not constitute new positions | | | | | | | | | | | |
| OTHER PERSONAL SERVICES COMMENTARY | | | | ESTIMATED HOURS | 1978 | | | | | | |
| ACCT NO. | EXPLANATION | | | | REQUESTED | RECOMMENDED | APPROVED | | | | |
| 1200 | Overtime | | | | 1,440 | 1,440 | 1,440 | | | | |
| 1201 | Overtime - For secretarial services on rush projects and court deadlines at standard rate | | | 120 | | | | | | | |
| 1400 | Personnel Benefits 30% of amount for salaries | | | | 55,790 | 55,790 | 67,900 | | | | |

| DEPT. Law | Unit No. 1600 | DIV. Prosecution | Unit No. 1630 | SEC. | Unit No. |
|----------------|---|-------------------------|----------------------|----------------------|----------|
| ACCOUNT NO. | LINE ITEM EXPLANATION | 1978 | | | |
| | | Department Requested | Mayor Recommended | Assembly Approved | |
| 2100 | Office Supplies General Office Supplies | 1,580 | 1,580 | 1,910 | |
| 3100 | Professional Services Pretrial Services for screening of indigent defendants. 20,000 -0- | 145,000 | -0- | -0- | |
| | Public Defender costs for defense of indigents 125,000 -0- | | | | |
| 3200 | Communication Long distance telephone calls and periodic relocation of instruments. | 1,000 | 1,000 | 1,000 | |
| 3300 | Transportation | 2,200 | 2,200 | 2,550 | |
| 3301 | Travel Expense, Per diem & Other Costs Continuing legal education at Southwest Legal Foundation Prosecution Seminar. 1,150 | | | | |
| 3303 | Freight, Express & Messenger Charges Anchorage Messenger Service for service of pleadings for 3 attorneys 1,050 1,050 1,400 | | | | |
| 3400 | Insurance General Liability .0108 x salaries | 2,010 | 2,010 | 2,450 | |
| 3600 | Repairs & Maintenance Periodic maintenance and repair of IBM, Lanier and other office equipment | 600 | 600 | 1,010 | |
| 3700 | Rentals Rental of Alaska Justice Information terminal and Xerox copy machine | 6,000 | 6,000 | 6,500 | |
| 3800 | Miscellaneous | 35,720 | 35,720 | 44,470 | |
| 3804 | Court Costs, Investigation, Filing, Recording & Witness Fees. Costs connected with criminal prosecution matters 35,000 35,000 43,750 | | | | |
| 3805 | Dues, Subscriptions & Memberships Subscriptions to legal periodicals 700 Notary renewals 20 | | | | |
| 5300 | Improvements Other than Buildings Partitions of Common Area for Offices of two New Attorneys | -0- | -0- | 2,000 | |

| DEPT. | Unit No. | DIV. | Unit No. | SEC. | Unit No. |
|-------------|--|----------------------|-------------------|-------------------|----------|
| Law | 1600 | Prosecution | 1630 | | |
| ACCOUNT NO. | LINE ITEM EXPLANATION | 1978 | | | |
| | | Department Requested | Mayor Recommended | Assembly Approved | |
| 5400 | Machinery & Equipment | 1,200 | 1,200 | 20,770 | |
| | Lease purchase of word processing equipment 1,200 | | | | |
| | Equipment for new personnel: | | | | |
| | Executive desks (2) -0- -0- 960 | | | | |
| | Secretarial desks (2) -0- -0- 1,040 | | | | |
| | Credenzas (2) -0- -0- 460 | | | | |
| | Executive chairs (2) -0- -0- 200 | | | | |
| | Secretarial Chairs (2) -0- -0- 180 | | | | |
| | Side chairs (4) -0- -0- 260 | | | | |
| | Couch (5) -0- -0- 1,250 | | | | |
| | 5 drawer file -0- -0- 510 | | | | |
| | IBM Mag Card II -0- -0- 12,000 | | | | |
| | IBM Selectric II -0- -0- 680 | | | | |
| | Dictators -0- -0- 1,350 | | | | |
| | Transcribers -0- -0- 680 | | | | |
| | | | | 19,570 | |
| 5500 | Library Books & Art Objects | 550 | 550 | 1,350 | |
| | Supplements to Law Library | | | | |
| | Acquisition of replacement volumes 550 | | | | |
| | Two sets of Alaska Statutes and Rules of Court for new attorneys -0- -0- 800 | | | | |