

FUND						
0580-Airport						
ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9341	Aviation Fuel Tax	45,000	45,000	35,000	35,000	35,000
9352	Transportation	-0-	-0-	-0-	37,130	37,130
	Revenues from Other Governments	45,000	45,000	35,000	72,130	72,130
9761	Interest on Short-Term Investments	400	400	400	400	400
9771	Lease Fees	330,900	225,100	327,430	279,790	237,580
9772	Merrill Field Fuel Fees	37,500	37,500	27,500	29,160	29,160
9773	Transient Parking Fees	10,000	10,000	10,000	10,000	10,000
9774	FAA Rental Fees	-0-	18,000	18,000	18,000	32,800
	Other Revenues	378,800	291,000	383,330	337,350	309,940
	Total	423,800	336,000	418,330	409,480	382,070

FUND 0580-Airport				
ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
<b>I. Local Revenues</b>				
9761	<u>Interest on Short Term Investments</u> Interest on investment of Airport cash not required for immediate disbursement.	400	400	400
9771	<u>Leases</u> Lease of Merrill Field property. This amount is the difference between 1978 expenditures and other revenues.	327,430	279,790	237,580
9772	<u>Merrill Field Fuel Fees</u> Merrill Field Fuel Fees are based on two cents per gallon on aviation gasoline sold at Merrill Field by private operators. During 1978 it is estimated that 1,458,000 gallons of gasoline will be sold. 1,458,000 gallons x \$.02 = \$29,160.	27,500	29,160	29,160
9773	<u>Transient Parking Fees</u> Fees for temporary parking of aircraft at Merrill Field.	10,000	10,000	10,000
9774	<u>FAA Rental Fees</u> Fees charged to the Federal Aviation Administration for use of Merrill Field facilities. Amount is negotiated with the FAA.	18,000	18,000	32,800
<b>II. State Revenues</b>				
9341	<u>Aviation Fuel Tax</u> Chapter 110, SLA 1961 provides for 60% refund to cities for state gasoline taxes collected at municipal owned airports. 1,458,000 gallons x \$.04 x .60 = \$35,000	35,000	35,000	35,000
9352	<u>Transportation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments", Transportation State Shared Revenues are calculated at \$5.00 per civilian and \$2.50 per military personnel. Estimated revenue is based on receiving 90% of actual entitlement. 68,341 x \$5.00 x .90 = \$307,530. 19,000 x \$2.50 x .90 = \$42,750. This is the Former City portion of the revenue and is allocated to the Port and Airport on the basis of percentage of 1978 direct costs with \$37,130 being allocated to the Airport.	-0-	37,130	37,130