

FUND						
0570-Port of Anchorage						
ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9551	Dockage	36,000	36,000	27,500	27,500	27,500
9552	Wharfage Bulk Dry	22,350	22,350	22,000	22,000	22,000
9553	Wharfage Bulk Liquid	641,200	641,200	476,000	476,000	476,000
9554	Wharfage General Cargo	998,400	1,032,520	1,068,000	1,068,000	1,068,000
9555	Service Charge	497,450	497,450	530,200	530,200	530,200
9556	Storage	30,000	30,000	40,000	40,000	40,000
9557	Miscellaneous	2,500	2,500	2,500	2,500	2,500
9558	Office Rental	9,680	9,680	9,680	9,680	9,680
9559	Utilities Water	7,000	7,000	2,500	2,500	2,500
9561	Crane Rental	35,000	35,000	35,000	35,000	35,000
9571	Bond Sinking Fund	20,000	20,000	12,000	12,000	12,000
9572	Revenue Maintenance Fund	5,000	5,000	6,000	6,000	6,000
9573	Bond Reserve Fund	30,150	30,150	31,000	31,000	31,000
9574	Bond Redemption Fund	9,000	9,000	9,000	9,000	9,000
9575	Revenue Bond Redemption	6,000	6,000	14,000	14,000	14,000
9576	Gain (Loss) on Bond Redemption	(6,000)	(6,000)	(10,000)	(10,000)	(10,000)
	Port of Anchorage Revenues	2,343,730	2,377,850	2,275,380	2,275,380	2,275,380
	Total	2,343,730	2,377,850	2,275,380	2,275,380	2,275,380

FUND				
0570-Port of Anchorage				
ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9551	<u>Dockage</u> The charge assessed to a vessel for berthing at a wharf and is based on prior year's experience.	27,500	27,500	27,500
9552	<u>Wharfage, Bulk Dry</u> Wharfage is the charge assessed cargo for its passage over Port dock facilities. This account includes wharfage charges on dry, bulk cement pumped through pipelines.	22,000	22,000	22,000
9553	<u>Wharfage, Bulk Liquid</u> Charge assessed bulk petroleum pumped through pipelines to shore storage tanks.	476,000	476,000	476,000
9554	<u>Wharfage, General Cargo</u> This charge is assessed against all cargo not specifically falling in categories 9552 and 9553.	1,068,000	1,068,000	1,068,000
9555	<u>Service Charge</u> This charge is assessed against vessels for special services provided by the Park such as arranged berthing, telephone service, utilities and providing information to carriers and their customers. Service charge is assessed on basis of type of cargo carried by individual carriers.	530,200	530,200	530,200
9556	<u>Storage</u> This is the charge for storage of freight or equipment on wharf premises when not covered by the tarriff free time provision.	40,000	40,000	40,000
9557	<u>Miscellaneous</u> Revenues not specifically identified including miscellaneous equipment rental.	2,500	2,500	2,500
9558	<u>Office Rental</u> Sea-Land, Marine Department           \$4,800 Sea-Land, Trailer Office                433 Anchorage Longshore Unit               521 Tippetts-Abbott McCarthy-Stratton   2,484 Rigging International                   800 McCord Auto                               638	9,680	9,680	9,680
9559	<u>Utilities, Water</u> Water for ballasting and providing potable water for tankers comprises the bulk of this revenue. It is variable and dependent on the scheduling and ice conditions during the winter months.	2,500	2,500	2,500

FUND  
0570-Port of Anchorage (Continued)

ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
9561	<p><u>Crane Rental</u> Sea-Land in its Preferential Berthing Agreement, pay the Port the difference between actual crane rental and \$30,000 subject to a maximum payment of \$20,000 per crane. This usually effects the revenue loss from rental of Gantry cranes due to operation of the container cranes.</p>	35,000	35,000	35,000