

FUND						
0560-Refuse Collection						
ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9511	Commercial Collection Revenue	1,490,200	1,490,200	1,560,460	1,560,460	1,667,680
9512	Residential Collection Revenue	802,500	802,500	807,670	807,670	874,410
9513	Other Collection Revenue	79,000	79,000	124,800	124,800	124,800
9531	Container Rental Fees	51,000	51,000	100,950	100,950	101,500
9532	Miscellaneous Non-operating Income	33,600	33,600	-0-	-0-	2,000
	Solid Waste Revenues	2,456,300	2,456,300	2,593,880	2,593,880	2,770,390
9600	Contributions from Other Funds	-0-	-0-	49,160	-0-	-0-
	Total	2,456,300	2,456,300	2,643,040	2,593,880	2,770,390

<i>FUND</i>				
0560-Refuse Collection				
<i>ACCT. NO.</i>	<i>REVENUE SOURCE</i>	<i>1978</i>		
		<i>Department Requested</i>	<i>Mayor Recommended</i>	<i>Assembly Approved</i>
I.	<u>Local Revenues</u>			
9511	<u>Commercial Collection</u> Estimated revenue based on prior year's experience.	1,560,460	1,560,460	1,667,680
9512	<u>Residential Collection</u> Estimated revenue based on prior year's experience.	807,670	807,670	874,410
9513	<u>Other Collection Revenue</u> Special pickups and contract with Anchorage Refuse, Incorporated.	124,800	124,800	124,800
9531	<u>Container Rental</u> Revenues from rental of refuse containers.	100,950	100,950	101,500
9532	<u>Miscellaneous Non-Operating Income</u> Sale of paper and plastic bags	-0-	-0-	2,000