

FUND						
0231-State Categorical Grants						
ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9375	Comprehensive Alcoholism Program (a) (c)	-0-	-0-	-0-	359,500	359,500
9376	Civil Defense (a)	-0-	-0-	97,200	63,960	63,960
9379	Day Care Assistance (c)	696,360	696,360	-0-	426,000	426,000
9380	Gonorrhea Contral (d)	50,900	50,900	-0-	-0-	-0-
9381	Community Mental Health Services (a) (c)	-0-	-0-	-0-	206,000	206,000
9382	Family Planning	-0-	-0-	-0-	-0-	69,610
9383	Drug Abuse Control (a)(c)	-0-	-0-	-0-	184,200	184,200
9384	Pediatric Early Screening (d)	105,000	105,000	-0-	-0-	-0-
9385	University Year in Action (b)	4,000	4,000	-0-	-0-	-0-
9386	State Community Schools	110,500	110,500	-0-	-0-	-0-
9389	NIAAA Pipeline Impact (a) (c)	-0-	-0-	-0-	54,200	54,200
9393	Special Food Program (d)	146,170	146,170	-0-	-0-	-0-
9399	Airport Booth Grant (a)	-0-	-0-	-0-	10,000	-0-
	Revenues from Other Governments	1,112,930	1,112,930	97,200	1,303,860	1,363,470
9600	Contributions from Other Funds	384,070	384,070	-0-	1,334,600	717,830
	Total	1,497,000	1,707,960	97,200	2,638,460	2,081,300
(a)	In Fund 101 in 1977 Budget					
(b)	To be included in sepa- rate grants budget when funded					
(c)	In Fund 101 in 1978 Requested Budget					
(d)	In Fund 101 in 1978 Budget					

## FUND

## 0231-State Categorical Grants

ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenue</u>			
9600	<u>Contributions From Other Funds</u> Local contributions in support of State Cate- gorical Grants are as follows:	-0-	1,334,600	717,830
	<u>Areawide General Fund</u>			
	Day Care Assistance 21,690			
	Comprehensive Alcoholism Program 336,300			
	Drug Abuse Control 133,880			
	Community Mental Health Services 120,080			
	Civil Defense 84,450			
	Family Planning 21,430			
	717,830			
II.	<u>State Revenues</u>			
9376	<u>Civil Defense</u> The Civil Defense program will result in a 50% reimbursement of direct costs and some indirect costs.	97,200	63,960	63,960
9379	<u>Day Care Assistance</u> A grant for the continuation of the Day Care Subsidy Program. Revenue shown are those for the grant accepted through June 30, 1978.	-0-	426,000	426,000
9381	<u>Community Mental Health Services</u>  A continuing grant for mental health outpatient services. Revenues shown are those for the grant accepted through June 30, 1978.	-0-	206,000	206,000
9382	<u>Family Planning</u> A continuing grant for family planning services.	-0-	-0-	69,610
9383	<u>Drug Abuse Control</u> A continuing grant for comprehensive drug abuse treatment. Revenues shown are those for the grant accepted through June 30, 1978.	-0-	184,200	184,200
9375	<u>Comprehensive Alcoholism Program</u> A continuing grant for comprehensive alcoholism services. Revenues shown are those for the grant accepted through June 30, 1978.	-0-	359,500	359,500
9389	<u>NIAAA Pipeline Impact</u> A grant for comprehensive alcoholism services. This grant is scheduled to terminate on June 30, 1978.	-0-	54,200	54,200

FUND					
0241-Federal Categorical Grants					
ACCT. NO.	REVENUE SOURCE	1977		1978	
		APPROVED	REVISED	REQUESTED	RECOMMENDED
9211	Court Fines & Forfeitures (a)	3,000	3,000	-0-	1,000
	Fines & Forfeitures	3,000	3,000	-0-	1,000
9311	Federal Revenue Sharing	-0-	-0-	-0-	72,960
9321	Air Resources Control (a)	27,500	27,500	-0-	26,250
9323	Family Planning (c)	25,00	25,000	-0-	-0-
9328	Community Schools (b)	60,000	60,000	-0-	-0-
9329	Day Care Center Program (b)	36,000	36,000	-0-	-0-
9343	Air & Water Resources (a)	102,830	102,830	-0-	101,000
9382	State Family Planning (c)	87,000	87,000	-0-	-0-
	Revenues from Other Governments	350,330	350,330	-0-	200,210
9423	Family Planning Fees (c)	48,000	48,000	-0-	-0-
	Charges for Services	48,000	48,000	-0-	-0-
9399	Cook Inlet Air Pollution Control (a)	12,000	12,000	-0-	13,500
	Other Revenues	12,000	12,000	-0-	13,500
9600	Contributions from other Funds	239,670	239,670	-0-	-0-
	Total	641,000	641,000	-0-	214,710
Supplemental Grants					
	Anti-Recessionary Grant #1		296,580		
	Retired Citizens Volunteer Program		20,950		
	Senior Citizens Resource Development Project		17,380		
	CETA--Title II-VI		1,933,490		
	Anti-Recessionary Grant #2		121,600		
	Merrill Field Master Plan		102,390		
	Total Grants		3,133,390		
(a)	In Fund 101 in 1978 Requested Budget				
(b)	To be included in separate grants budget when funded				
(c)	In Fund 101 in 1978 Budget				