

FUND						
0211-Parking Revenue						
ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9112	Taxi Cab Permits	-0-	-0-	6,000	6,000	6,000
	Licenses & Permits	-0-	-0-	6,000	6,000	6,000
9214	Parking Violations (a)	280,000	280,000	-0-	310,000	310,000
	Fines & Forfeitures	280,000	280,000	-0-	310,000	310,000
9492	Service Fee--School District (b)	84,000	84,000	-0-	-0-	-0-
	Charges for Services	84,000	84,000	-0-	-0-	-0-
9600	Contributions from other Funds	394,120	394,120	611,380	357,840	341,400
9731	Lease & Rental Income	-0-	-0-	12,130	12,130	12,130
9751	Parking Meter Collections	355,000	355,000	340,000	340,000	340,000
9752	Parking Garage & Lots	180,000	180,000	406,000	406,000	406,000
9761	Interest on Short Term Investments	65,200	65,200	50,000	50,000	50,000
9799	Fund Balance	-0-	82,260	-0-	-0-	-0-
	Other Revenues	600,200	682,460	808,130	808,130	808,130
	Total	1,358,320	1,440,580	1,425,510	1,481,970	1,465,530
(a)	In Fund 151 in 1978 Requested Budget					
(b)	In Fund 101 in 1978 Requested Budget					

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		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9112	<u>Taxi Cab Permits</u> Portion of revenues allocated to the Parking Fund from the Areawide fund for loss of metered parking spaces due to establishment of taxi cab stands.	6,000	6,000	6,000
9214	<u>Parking Violations</u> 1978 estimated revenue from issuance of parking violation tickets.	-0-	310,000	310,000
9731	<u>Lease & Rental Income</u> Revenue from rental by Daum Development of Lot 5, Block 72, Old Township. Revenues were formerly in Areawide Fund 101. Property was originally purchased by the Parking Fund and revenues should be reflected in this fund.	12,130	12,130	12,130
9751	<u>Parking Meter Collections</u> Estimated revenue based on prior year's experience from on-street meters only.	340,000	340,000	340,000
9752	<u>Parking Garages & Lots</u> 1978 estimated revenues based on prior year's experience from 7th & "G" Garage and various lots (including metered lots). Collections from metered lots were previously included in Account 9751.	406,000	406,000	406,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of Parking Revenue Fund cash not required for immediate disbursement.	50,000	50,000	50,000
9600	<u>Contributions From Other Funds</u> Contribution from the Areawide Fund.	611,380	357,840	341,400