FUND

0181-Anchorage Building Safety Service Area

## Mill Levy Computation

	1977 Revised	1978 Recommended	. 1978 Approved
Total Expenditures	1,663,340	1,897,000	1,855,030
Less Reimbursable Charges to Others	704,920	-0-	-0-
Net Expenditures	958,420	1,897,000	1,855,030
Less Generated Revenues	631,950	994,220	994,220
Less Applied Fund Balance	326,470	902,780	860,810
Net Requirement from Taxes	-0-	-0-	0
Assessed Valuation	2,306,611,478	4 207 066 000	4,897,066,000
		4,897,066,000	
Mill Levy Required	-0-	-0-	-0-

In the 1977 revised budget, the expenditures for the building safety function were budgeted in this service area. A portion of those expenditures was charged to the City Service Area. By the adoption of Title 27 (Ordinance No. 77-197 adopted July 26, 1977) all building safety services were merged into one service area.

FUND 0181 - Building Safety

ACCT.		1977		1978		
NO.	REVENUE SOURCE	APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVE
111	Building And Trade			1		
	Licenses		10,980	12,650	23,000	23,00
113	Contractor Certificates		Ť	,	,	
	And Exams		3,290	4,020	7,300	7,30
116	Other Business Licenses		-0-	-0-	13,500	13,50
131	Plan Checking Fees		120,780	122,650		223,00
132	Building Permits		277,570	248,050		451,00
133	Electrical Permits		54,540	59,400		108,00
134	Gas And Plumbing Permits		54,540	63,250	115,000	115,00
135	Miscellaneous Permits		1,490	1,270	1	3,42
	Licenses And Permits		523,190	511,290		944,22
			•			-
356	State Auto Fees		-0-	377,160	-0-	-0
	Revenue From Other					
	Governments		-0-	377,160	-0-	
	,					
9464	Demolition Services		-0-	27,500	50,000	50,00
	Charges For Services		-0-	27,500		50,00
				ĺ	,	
9731	Lease And Rental Revenue		108,760	-0-	-0-	-0
799	Fund Balance		326,470	192,790	902,780	860,81
	Other Revenues		435,230	192,790		860,81
			,		,	
		(a)	(b)			
	Total	(a) -0-	(b) 958,420	1,108,740	1,897,000	1,855,03
ъ) :	. Total  All revenues in approved 1 Recommended column revenue column.	-0- 977 budget w	958,420 ere in Fund	101.		
ъ) :	All revenues in approved 1 Recommended column revenue	-0- 977 budget w	958,420 ere in Fund	101.		
ъ) :	All revenues in approved 1 Recommended column revenue	-0- 977 budget w	958,420 ere in Fund	101.		
ъ)	All revenues in approved 1 Recommended column revenue	-0- 977 budget w	958,420 ere in Fund	101.		
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ъ)	All revenues in approved 1 Recommended column revenue	-0- 977 budget w	958,420 ere in Fund	101.		
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ъ)	All revenues in approved 1 Recommended column revenue	-0- 977 budget w	958,420 ere in Fund	101.		
ъ) :	All revenues in approved 1 Recommended column revenue	-0- 977 budget w	958,420 ere in Fund	101.		
b) :	All revenues in approved 1 Recommended column revenue	-0- 977 budget w	958,420 ere in Fund	101.		
<b>)</b> [	All revenues in approved 1 Recommended column revenue	-0- 977 budget w	958,420 ere in Fund	101.		

0181 - Building Safety

I. Local Revenues  9111 Building and Trade Licenses Estimated revenues from issuance of regulatory licenses to building contractors subject to regulations of the building code.  9113 Contractor Certificates and Exams Estimated revenue based on prior year's experience.  9116 Other Business Licenses Estimated revenue based on prior year's experience.  9131 Plan Checking Fees Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for commercial buildings.  9132 Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on the cost of the structure.  9133 Electrical Permits Estimated revenue based on prior year's experience.  9134 Gas and Plumbing Permits Estimated revenue based on prior year's experience.  9135 Miscellaneous Permits Estimated revenue based on prior year's experience for permits not included in one of the other accounts in this fund.	1978		
Building and Trade Licenses Estimated revenues from issuance of regulatory licenses to building contractors subject to regulations of the building code.  9113 Contractor Certificates and Exams Estimated revenue based on prior year's experience.  9116 Other Business Licenses Estimated revenue based on prior year's experience.  9117 Plan Checking Fees Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for, commercial buildings.  9118 Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on the cost of the structure.  9119 Electrical Permits Estimated revenue based on prior year's experience.  9110 Gas and Plumbing Permits Estimated revenue based on prior year's experience.  9111 Plan Checking fees Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for, commercial buildings.  9110 Plan Checking fees Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for, commercial buildings and 65% for, commercial buildings.  9110 Plan Checking fees Plan checking fee			ssembly
Building and Trade Licenses Estimated revenues from issuance of regulatory licenses to building contractors subject to regulations of the building code.  2013 Contractor Certificates and Exams Estimated revenue based on prior year's experience.  2016 Other Business Licenses Estimated revenue based on prior year's experience.  2011 Plan Checking Fees Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for. commercial buildings.  2013 Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on the type and square footage of the structure.  2013 Electrical Permits Estimated revenue based on prior year's experience.  2013 Gas and Plumbing Permits Estimated revenue based on prior year's experience.  2013 Miscellaneous Permits Estimated revenue based on prior year's experience for permits not included in one of the other accounts in this fund.  2014 Demolition Services Charges by the Urban Environmental Investigation Section for demolition unsafe/condemmed struc-	Necommended	reduested Necommended A	Approved
Estimated revenues from issuance of regulatory licenses to building contractors subject to regulations of the building code.  2113 Contractor Certificates and Exams Estimated revenue based on prior year's experience.  2116 Other Business Licenses Estimated revenue based on prior year's experience.  2127,6  2131 Plan Checking Fees Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for commercial buildings.  2248,0  2322 Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on the structure.  2333 Electrical Permits Estimated revenue based on prior year's experience.  2344 Gas and Plumbing Permits Estimated revenue based on prior year's experience.  235 Miscellaneous Permits Estimated revenue based on prior year's experience for permits not included in one of the other accounts in this fund.  2464 Demolition Services Charges by the Utban Environmental Investigation Section for demolition unsafe/condemmed struc-			
Estimated revenue based on prior year's experience.  Other Business Licenses Estimated revenue based on prior year's experience.  Plan Checking Fees Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for commercial buildings.  Plan Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on the type and square footage of the structure.  Plan Checking Fees Plan Checking F	23,000	12,650 23,000	23,000
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Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for commercial buildings.  248,0  Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on the type and square footage of the structure.  233 Electrical Permits Estimated revenue based on prior year's experience.  248,0	13,500	-0- 13,500	13,500
Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on the type and square footage of the structure.  2133 Electrical Permits Estimated revenue based on prior year's experience.  2134 Gas and Plumbing Permits Estimated revenue based on prior year's experience.  2135 Miscellaneous Permits Estimated revenue based on prior year's experience for permits not included in one of the other accounts in this fund.  21464 Demolition Services Charges by the Urban Environmental Investigation Section for demolition unsafe/condemned struc-	223,000	122,650 223,000	223,000
Estimated revenue based on prior year's experience.  Olivin Gas and Plumbing Permits Estimated revenue based on prior year's experience.  Olivin Miscellaneous Permits Estimated revenue based on prior year's experience for permits not included in one of the other accounts in this fund.  Olivin Demolition Services Charges by the Urban Environmental Investigation Section for demolition unsafe/condemned struc-	451,000	248,050 - 451,000	51,000
Estimated revenue based on prior year's experience.  2135 Miscellaneous Permits Estimated revenue based on prior year's experience for permits not included in one of the other accounts in this fund.  2464 Demolition Services Charges by the Urban Environmental Investigation Section for demolition unsafe/condemned struc-	108,000	59,400 108,000 1	.08,000
Estimated revenue based on prior year's experience for permits not included in one of the other accounts in this fund.  Demolition Services Charges by the Urban Environmental Investigation Section for demolition unsafe/condemned struc-	115,000	63,250 115,000 1	.15,000
Charges by the Urban Environmental Investigation Section for demolition unsafe/condemned struc-	3,420	1,270 3,420	3,420
	50,000	27,500 50,000	50,000
799 Fund Balance Approximated Amount of the Fund Balance approved for the 1978 budget.	902,780	-0- 902,780 8	60,810