

FUND

0181-Anchorage Building Safety Service Area

Mill Levy Computation

	<u>1977 Revised</u>	<u>1978 Recommended</u>	<u>1978 Approved</u>
Total Expenditures	1,663,340	1,897,000	1,855,030
Less Reimbursable Charges to Others	<u>704,920</u>	<u>-0-</u>	<u>-0-</u>
Net Expenditures	958,420	1,897,000	1,855,030
Less Generated Revenues	631,950	994,220	994,220
Less Applied Fund Balance	<u>326,470</u>	<u>902,780</u>	<u>860,810</u>
Net Requirement from Taxes	-0-	-0-	-0-
Assessed Valuation	2,306,611,478	4,897,066,000	4,897,066,000
Mill Levy Required	-0-	-0-	-0-

In the 1977 revised budget, the expenditures for the building safety function were budgeted in this service area. A portion of those expenditures was charged to the City Service Area. By the adoption of Title 27 (Ordinance No. 77-197 adopted July 26, 1977) all building safety services were merged into one service area.

FUND 0181 - Building Safety						
ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9111	Building And Trade Licenses		10,980	12,650	23,000	23,000
9113	Contractor Certificates And Exams		3,290	4,020	7,300	7,300
9116	Other Business Licenses		-0-	-0-	13,500	13,500
9131	Plan Checking Fees		120,780	122,650	223,000	223,000
9132	Building Permits		277,570	248,050	451,000	451,000
9133	Electrical Permits		54,540	59,400	108,000	108,000
9134	Gas And Plumbing Permits		54,540	63,250	115,000	115,000
9135	Miscellaneous Permits Licenses And Permits		1,490	1,270	3,420	3,420
			523,190	511,290	944,220	944,220
9356	State Auto Fees		-0-	377,160	-0-	-0-
	Revenue From Other Governments		-0-	377,160	-0-	-0-
9464	Demolition Services Charges For Services		-0-	27,500	50,000	50,000
			-0-	27,500	50,000	50,000
9731	Lease And Rental Revenue		108,760	-0-	-0-	-0-
9799	Fund Balance		326,470	192,790	902,780	860,810
	Other Revenues		435,230	192,790	902,780	860,810
	Total	(a) -0-	(b) 958,420	1,108,740	1,897,000	1,855,030

(a) All revenues in approved 1977 budget were in Fund 101.
(b) Recommended column revenues include revenues reflected in Fund 102 in requested column.

FUND		1978		
0181 - Building Safety				
ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
9111	<u>Building and Trade Licenses</u> Estimated revenues from issuance of regulatory licenses to building contractors subject to regulations of the building code.	12,650	23,000	23,000
9113	<u>Contractor Certificates and Exams</u> Estimated revenue based on prior year's experience.	4,020	7,300	7,300
9116	<u>Other Business Licenses</u> Estimated revenue based on prior year's experience.	-0-	13,500	13,500
9131	<u>Plan Checking Fees</u> Plan checking fees are equal to 50% of the building permit fee for residential buildings and 65% for commercial buildings.	122,650	223,000	223,000
9132	<u>Building Permits</u> Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on the type and square footage of the structure.	248,050	451,000	451,000
9133	<u>Electrical Permits</u> Estimated revenue based on prior year's experience.	59,400	108,000	108,000
9134	<u>Gas and Plumbing Permits</u> Estimated revenue based on prior year's experience.	63,250	115,000	115,000
9135	<u>Miscellaneous Permits</u> Estimated revenue based on prior year's experience for permits not included in one of the other accounts in this fund.	1,270	3,420	3,420
9464	<u>Demolition Services</u> Charges by the Urban Environmental Investigation Section for demolition unsafe/condemned structures.	27,500	50,000	50,000
9799	<u>Fund Balance Approximated</u> Amount of the Fund Balance approved for the 1978 budget.	-0-	902,780	860,810