

FUND

0172-Eagle River/Chugiak Solid Waste Disposal Service Area

Mill Levy Computation

	<u>1977 Revised</u>	<u>1978 Recommended</u>	<u>1978 Approved</u>
Total Expenditures	65,780	94,730	74,930
Less Reimbursable Charges to Others	<u>-0-</u>	<u>-0-</u>	<u>1,800</u>
Net Expenditures	65,780	94,730	73,130
Less Generated Revenues	30,800	61,190	60,350
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	34,980	33,540	12,780
Assessed Valuation	168,743,100	214,756,000	214,756,000
Mill Levy Required	.21	.16	.06

<i>FUND</i>						
0172-Eagle River/Chugiak Solid Waste Disposal						
<i>ACCT. NO.</i>	<i>REVENUE SOURCE</i>	<i>1977</i>		<i>1978</i>		
		<i>APPROVED</i>	<i>REVISED</i>	<i>REQUESTED</i>	<i>RECOMMENDED</i>	<i>APPROVED</i>
9001	Real Property Taxes	29,990	29,990	23,520	27,970	10,660
9002	Personal Property Taxes	4,990	4,990	3,110	5,570	2,120
9003	Penalty & Interest on Delinquent Taxes	500	500	350	350	350
	Tax Revenue	35,480	35,480	26,980	33,890	13,130
9356	State Auto Fees	-0-	-0-	49,800	38,040	37,200
	Revenues from Other Governments	-0-	-0-	49,800	38,040	37,200
9521	Landfill Fees	30,000	30,000	22,500	22,500	22,500
	Solid Waste Revenues	30,000	30,000	22,500	22,500	22,500
9761	Interest on Short Term Investments	300	300	300	300	300
	Other Revenues	300	300	300	300	300
	Total	65,780	65,780	99,580	94,730	73,130

FUND

0172-Eagle River/Chugiak Solid Waste Disposal

ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u>			
	A mill rate of .06 is anticipated on 100% property valuation to fund 100% of the 1978 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1978 real property valuation is \$179,107,000 for Solid Waste Disposal purposes. In addition to other revenues, \$10,660 is required from taxation on real property to fund the 1978 budget.	23,520	27,970	10,660
9002	<u>Personal Property Taxes</u> The estimated 1978 personal property valuation is \$35,649,000 for Solid Waste Disposal purposes. In addition to other revenues, \$2,120 is required from taxation on personal property to fund the 1978 budget.	3,110	5,570	2,120
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	350	350	350
9521	<u>Landfill Fees</u> Estimated revenue is based on prior year's experience and calculated on receiving 30,000 cubic yards at \$0.75 per cubic yard.	22,500	22,500	22,500
9761	<u>Interest on Short Term Investments</u> Interest on investment of Chugiak/Eagle River Disposal Site cash not required for immediate disbursement.	300	300	300
II.	<u>State Revenues</u>			
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	49,800	38,040	37,200