

FUND

0171-Anchorage Solid Waste Disposal Service Area

Mill Levy Computation

	<u>1977 Revised</u>	<u>1978 Recommended</u>	<u>1978 Approved</u>
Total Expenditures	1,491,210	1,627,660	1,658,100
Less Reimbursable Charges to Others	<u>83,280</u>	<u>112,280</u>	<u>109,920</u>
Net Expenditures	1,407,930	1,515,380	1,548,180
Less Generated Revenues	870,320	1,401,890	1,390,550
Less Applied Fund Balance	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	537,610	113,490	157,630
Assessed Valuation	4,009,573,990	4,897,066,000	4,897,006,000
Mill Levy Required	.13	.02	.03

FUND

0171-Solid Waste Service Area

ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	331,420	433,840	93,990	91,780	127,480
9002	Personal Property Taxes	79,270	103,770	19,300	18,270	25,370
9003	Penalty & Interest on Delinquent Taxes	5,100	5,100	4,250	4,250	4,250
9005	Municipal Utility Service Assessment	-0-	17,720	3,540	3,440	4,780
	Tax Revenue	415,790	560,430	121,080	117,740	161,880
9356	State Auto Fees	-0-	-0-	710,580	542,340	531,000
	Revenues from other Governments	-0-	-0-	710,580	542,340	531,000
9521	Landfill Fees	842,500	842,500	850,000	850,000	850,000
	Solid Waste Revenues	842,500	842,500	850,000	850,000	850,000
9761	Interest on Short Term Investments	5,000	5,000	5,300	5,300	5,300
	Other Revenues	5,000	5,000	5,300	5,300	5,300
	Total	1,263,290	1,407,930	1,686,960	1,515,380	1,548,180

FUND				
0171-Solid Waste Service Area				
ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenues</u> A mill rate of .03 is anticipated on 100% property valuation to fund 100% of the 1978 budget as approved.	93,990	91,780	127,480
9001.	<u>Real Property Taxes</u> The estimated 1978 real property valuation is \$3,960,338,000 in the Solid Waste Service area. In addition to other revenues, \$127,480 is required from taxation on real property to fund the 1978 budget.	19,300	18,270	25,370
9002	<u>Personal Property Taxes</u> The estimated 1978 personal property valuation is \$788,269,000 for Solid Waste Disposal purposes. In addition to other revenues is required from taxation on personal property to fund the 1978 budget.			
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	4,250	4,250	4,250
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the \$148,459,000 estimated net plant in service located with this service area.	3,540	3,440	4,780
9521	<u>Landfill Fees</u> Estimated revenue is based on prior year's experience and calculated on receiving 170,000 tons at \$5.00 per ton.	850,000	850,000	850,000
9761	<u>Interest on Short Term Investments</u> Interest on investment of Solid Waste Service Area cash not required for immediate disbursement	5,300	5,300	5,300
II.	<u>State Revenues</u>			
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	710,580	542,340	531,000