

FUND

0121-Library Service Area

Mill Levy Computation

	<u>1977 Revised</u>	<u>1978 Recommended</u>	<u>1978 Approved</u>
Total Expenditures	2,815,000		
Less Reimbursable Charges to Others	<u>-0-</u>		
Net Expenditures	2,815,000		
Less Generated Revenues	638,590		
Less Applied Fund Balance	<u>-0-</u>		
Net Requirement from Taxes	2,176,410		
Assessed Valuation	4,231,123,890		
Mill Levy Required	.52		

The library service is included in the Areawide Service Area in 1978

By the adoption of Title 27 (Ordinance No. 77-197 on July 26, 1977) library service was included in the Areawide Services.

FUND						
0121-Non Areawide Library						
ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	1,799,780	1,805,660	1,547,520		
9002	Personal Property Taxes	440,250	441,700	308,270		
9003	Penalty And Interest On Delinquent Taxes	23,300	23,300	23,300		
9025	Municipal Utility Service Assessment Tax Revenue	-0-	-0-	54,890		
		2,263,330	2,270,600	1,933,980		
9213	Library Book Fines Fines And Forfeitures	9,300	9,300	9,000		
		9,300	9,300	9,000		
9311	Federal Revenue Sharing	153,200	153,200	197,650		
9342	Business License Alloca- tions	276,000	276,000	231,250		
9355	Electric Co-Op Allocation	24,400	24,400	19,300		
9356	State Auto Fees	-0-	-0-	763,740		
9386	Inter-Library Loan Grant (a)	30,000	30,000	-0-		
9387	State Library Grant Revenue From Other Governments	24,500	24,500	-0-		
		508,100	508,100	1,211,940		
9761	Interest On Short Term Investments	6,000	6,000	6,300		
9781	Loussac Foundation	20,000	20,000	-0-		
9782	Lost Book Reimbursement Other Revenues	1,000	1,000	1,000		
		27,000	27,000	7,300		
	Total	2,807,730	2,815,000	3,162,220	(b) -0-	-0-

(a) Grant in 1978

(b) All library revenues are included in Fund 101 unless otherwise noted. Library revenues were transferred to the Areawide General Fund by the adoption of Title 27.

FUND 0121 - Non-Areawide Library

<i>ACCT. NO.</i>	<i>REVENUE SOURCE</i>	<i>1978</i>		
		<i>Department Requested</i>	<i>Mayor Recommended</i>	<i>Assembly Approved</i>
	This fund was deleted by the adoption of Title 27.			