

FUND

0102-City Service Area

Mill Levy Computation

	1977 Revised	1978 Recommended	1978 Approved
Total Expenditures	9,227,200	963,060	2,229,740
Less Reimbursable Charges to Others	-0-	-0-	-0-
Net Expenditures	9,227,200	963,060	2,229,740
Less Generated Revenues	6,402,350	963,060	1,294,890
Less Applied Fund Balance	1,121,890	-0-	-0-
Net Requirement from Taxes	1,702,960	-0-	934,850
Assessed Valuation	1,702,962,512	2,216,615,000	2,216,615,000
Mill Levy Required	1.00	-0-	.42

The 1977 approved column included the following services:

Roads and Drainage, Building Safety, City Sewer Assessments, and City Road Assessments. By the adoption of Title 27 (Ordinance No. 77-197 adopted on July 26, 1977) all of the above services were included in other service areas. The City Service Area receives revenue from the utility net income as provided by the Municipality of Anchorage Charter. In this budget, that revenue is contributed to the two special assessment service areas for city sewer assessments and city road assessments.

FUND						
0102-City Service Area						
ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	2,865,830	1,287,230	3,051,970	-0-	750,850
9002	Personal Property Taxes	925,500	415,730	717,530	-0-	149,450
9003	Penalty & Interest on Delinquent Taxes	45,000	45,000	39,500	-0-	-0-
9005	Municipal Utility Service Assessment	-0-	74,720	144,680	-0-	34,550
	Tax Revenue	3,836,330	1,822,680	3,953,680	-0-	934,850
9111	Building Trade Licenses (a) (c)	-0-	9,020	10,350	-0-	-0-
9112	Taxi Zone & Terminal Fees	13,000	13,000	-0-	-0-	-0-
9113	Contractor Examinations (a) (c)	-0-	2,710	3,280	-0-	-0-
9114	Chauffer Licenses	50,000	50,000	-0-	-0-	-0-
9116	Other Business Licenses (a) (c)	-0-	-0-	13,500	-0-	-0-
9131	Plan Check Fees (a) (c)	-0-	99,220	100,350	-0-	-0-
9132	Building Permits (a) (c)	-0-	228,030	202,950	-0-	-0-
9133	Electrical Permits (a) (c)	-0-	44,810	48,600	-0-	-0-
9134	Gas & Plumbing Permits (a) (c)	-0-	44,810	51,750	-0-	-0-
9135	Miscellaneous Permits (a) (c)	63,000	1,210	2,150	-0-	-0-
	Licenses & Permits	63,000	492,810	432,930	-0-	-0-
9311	Federal Revenue Sharing	270,650	270,650	348,750	-0-	-0-
9342	Business License Alloca- tion	533,600	533,600	391,300	-0-	-0-
9349	Road Maintenance (b)	276,200	276,200	276,200	-0-	-0-
9355	Electric Co-Op Allocation	47,100	47,100	32,650	-0-	-0-
9356	State Auto Fees	-0-	-0-	333,840	-0-	-0-
9357	National Forest Alloca- tion (b)	1,300	1,300	1,850	-0-	-0-
	Revenue from Other Governments	1,128,850	1,128,850	1,384,590	-0-	-0-
9461	State Highway Maintenance (b)	384,000	384,000	385,000	-0-	-0-
9464	Demolition Services (c) Charges for Services	-0-	-0-	22,500	-0-	-0-
		384,000	384,000	407,500	-0-	-0-
9600	Contributions Contributions from other funds	300,000	1,192,000	1,200,000	963,060	1,294,890
		300,000	1,192,000	1,200,000	963,060	1,294,890
9711	Assessments (d)	2,070,000	2,070,000	2,019,000	-0-	-0-
9712	Penalty & Interest on Assessments (d)	280,000	280,000	283,000	-0-	-0-
9731	Lease & Rental Revenue	23,150	112,490	-0-	-0-	-0-
9761	Interest on Short term Investments (e)	113,400	113,400	119,100	-0-	-0-

FUND						
0102-City Service Area						
ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9764	Interest Charged to Construction (e)	300,000	300,000	300,000	-0-	-0-
9799	Fund Balance	100,000	1,330,970	-0-	-0-	-0-
	Other Revenues	2,886,550	4,206,860	2,721,100	-0-	-0-
	Total	8,598,730	9,227,200	10,099,800	963,060	2,229,740
(a)	In Fund 101 in the 1977 Adopted Budget					
(b)	In Fund 141 in the 1978 Recommended Budget					
(c)	In Fund 181 in the 1978 Recommended Budget					
(d)	In Funds 895 & 897 in the 1978 Recommended Budget					
(e)	In Fund 897 in the 1978 Recommended Budget					

FUND		1978		
ACCT. NO.		Department Requested	Mayor Recommended	Assembly Approved
REVENUE SOURCE				
0102-City Service Area				
I. <u>Local Revenue</u>				
A mill rate of .42 is anticipated on 100% property valuation to fund 100% of the 1978 budget as approved.				
9001	<u>Real Property Taxes</u> The estimated real property valuation is \$1,789,325,000 for the City Service Area. In addition to other revenues \$750,850 is required from taxation on real property to fund the 1978 budget.	3,051,970	-0-	750,850
9002	<u>Personal Property Taxes</u> The estimated 1978 personal property valuation is \$354,357,000 for the City Service Area. In addition to other revenue, \$149,450 is required from taxation on personal property to fund the 1978 budget.	717,350	-0-	149,450
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the \$81,933,000 estimated net plant in service located within the service area.	144,680	-0-	34,550
9600	<u>Contributions from Other Funds</u> Amount for appropriation from revenues from Municipal utilities based on 50% of actual equity multiplied by the return on equity allowed by the Alaska Utilities and Power Commission.	1,200,000	963,060	1,294,890