

FUND

0101-Areawide Service Area

Mill Levy Computation

	<u>1977 Revised</u>	<u>1978 Recommended</u>	<u>1978 Approved</u>
Net Expenditures	28,386,850	35,836,590	36,206,070
Less Generated Revenues	13,514,180	17,516,140	17,575,990
Less Applied Fund Balance	<u>2,000,000</u>	<u>520,000</u>	<u>520,000</u>
Net Requirement from Taxes	12,872,670	17,800,450	18,110,080
Assessed Valuation	4,234,539,365	5,171,804,000	5,171,804,000
Mill Levy Required	3.04	3.44	3.50

By the adoption of Title 27 (Ordinance No. 77-197 adopted on July 26, 1977) the Library Service Area was eliminated and library service was included in the Areawide Service Area. The 1978 Recommended mill levy includes the millage for library. The library mill levy for 1977 is .52. For comparative purposes, the 1977 Areawide and the 1977 Library levies total 3.56 mills.

FUND						
0101-Areawide General						
ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9001	Real Property Taxes	11,840,740	10,367,650	15,017,580	14,419,430	14,670,240
9002	Personal Property Taxes	2,868,410	2,505,020	2,986,060	2,870,050	2,919,980
9003	Penalty & Interest on Delinquent Taxes	112,550	112,550	153,200	176,500	176,500
9004	Less Estimated Un- collectable Taxes	(52,000)	(52,000)	(55,000)	(55,000)	(55,000)
9005	Municipal Utility Ser- vice Assessment	-0-	414,410	532,080	510,970	519,860
9022	Payment In Lieu of Taxes	63,600	63,600	62,300	62,300	62,300
9023	Hotel & Motel Taxes	947,400	947,400	1,300,000	1,300,000	1,300,000
9024	Penalty & Interest on Hotel & Motel Taxes Tax Revenue	5,450	5,450	7,500	7,500	7,500
		15,786,150	14,364,080	20,003,720	19,291,750	19,601,380
9111	Building & Trade Licenses (b)	20,000	-0-	-0-	-0-	-0-
9112	Taxi Cab Permits (a)	-0-	-0-	30,500	30,500	30,500
9113	Contractor Certificates & Exams (b)	6,000	-0-	-0-	-0-	-0-
9114	Chauffer Licenses (a)	-0-	-0-	47,440	47,440	47,440
9116	Other Business Licenses	45,000	45,000	16,500	16,500	16,500
9131	Plan Checking Fees (b)	220,000	-0-	-0-	-0-	-0-
9132	Building Permits (b)	505,600	-0-	-0-	-0-	-0-
9133	Electrical Permits (b)	99,350	-0-	-0-	-0-	-0-
9134	Gas & Plumbing Permits (b)	99,350	-0-	-0-	-0-	-0-
9135	Moving & Sign Fees (b)	2,700	-0-	-0-	-0-	-0-
9136	Construction & Right of Way Permits	56,400	56,400	95,000	95,000	95,000
9191	Animal Licenses	174,700	174,700	57,900	57,900	57,900
9199	Miscellaneous Permits	1,000	1,000	1,380	1,380	1,380
	Licenses and Permits	1,230,100	277,100	248,720	248,720	248,720
9211	Court Fines & Forfeitures	13,000	13,000	14,000	13,000	13,000
9213	Library Book Fines (c)	-0-	-0-	-0-	9,000	9,000
	Fines and Forfeitures	13,000	13,000	14,000	22,000	22,000
9311	Federal Revenue Sharing	1,539,550	1,711,650	1,568,130	2,061,180	2,067,780
9312	Federal In-Lieu of Property Tax	-0-	-0-	-0-	121,530	266,150
9324	UMTA Mass Transporta- tion Grant	467,450	467,450	428,000	428,000	428,000
9326	Federal Highway Adminis- tration Transportation Planning (e)	140,520	140,520	-0-	-0-	100,700
9327	UMTA - Technical Studies (e)	18,000	18,000	-0-	-0-	18,000
9330	Community Block Grant Social Services (e)	31,000	31,000	-0-	-0-	-0-
9342	Business License Alloca- tions	121,900	121,900	1,630,150	2,135,520	2,135,520

FUND

0101-Areawide General (Continued)

ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9343	Air & Water Resources	242,070	242,070	325,980	224,980	138,300
9344	Fisheries Tax	17,000	17,000	21,500	21,500	21,500
9346	Health Facilities	751,500	1,526,980	833,400	833,400	833,400
9348	Amusement Device Licenses	6,900	6,900	11,900	11,900	11,900
9350	Land Use Planning	344,900	344,900	325,980	325,980	325,980
9352	Transportation	1,277,070	1,277,070	1,202,090	1,166,170	1,166,170
9354	Health	344,900	344,900	325,980	325,980	325,980
9355	Electric Co-Op Allocation	10,750	10,750	126,750	147,800	147,800
9356	State Auto Fees	-0-	-0-	1,527,960	3,457,800	3,385,260
9371	Community Health Services Contract	360,000	360,000	460,000	460,000	460,000
9372	Alaska Crippled Children's Association	77,000	77,000	77,000	77,000	77,000
9373	Alaska Retarded Children's Association	63,000	63,000	63,000	63,000	63,000
9375	Comprehensive Alcoholism Treatment Program (e)	771,450	771,450	719,000	-0-	-0-
9376	Civil Defense (e)	49,000	53,600	-0-	-0-	-0-
9380	Gonorrhea Control (d)	-0-	-0-	50,900	50,900	50,900
9381	Community Mental Health Services (e)	455,000	455,000	428,450	-0-	-0-
9382	Family Planning (d)	-0-	-0-	120,000	120,000	120,000
9383	Drug Abuse Control (e)	455,000	479,660	521,000	-0-	-0-
9384	Pediatric Early Screening (d)	-0-	-0-	112,750	112,750	112,750
9388	Alaska State Council for the Arts	8,000	12,000	8,000	8,000	-0-
9389	National Institute of Alcoholism & Alcohol Abuse (e)	109,500	109,500	54,200	-0-	-0-
9393	State Special Food Program WIC (d)	-0-	-0-	250,000	333,450	333,450
9379	Day Care Assistance (d) (e)	-0-	-0-	852,000	-0-	-0-
9321	Air Resources Control (d) (e)	-0-	-0-	26,250	-0-	-0-
	Revenue From other Governments	7,661,460	8,642,300	12,070,370	12,486,840	12,589,540
9411	Platting Fees	24,000	24,000	65,000	65,000	65,000
9412	Zoning Fees	48,800	48,800	25,000	25,000	25,000
9413	Sales of Publications	-0-	-0-	2,000	2,000	2,000
9414	Research Contracts	35,000	35,000	-0-	-0-	-0-
9421	Junk Removal Fees	5,000	5,000	-0-	-0-	-0-
9422	Home Health	100,000	100,000	220,000	74,250	74,250
9423	Family Planning Fees (d)	-0-	-0-	52,000	52,000	52,000
9424	Travel Immunization	10,000	10,000	9,100	9,100	9,100
9425	Premarital Clinic Fees	16,000	16,000	16,900	16,900	16,900
9426	Sanitary Inspection Fees	242,000	242,000	100,000	100,000	100,000

FUND						
0101-Areawide General (Continued)						
ACCT. NO.	REVENUE SOURCE	1977		1978		
		APPROVED	REVISED	REQUESTED	RECOMMENDED	APPROVED
9431	Public Transit Fees	325,000	325,000	476,000	476,000	476,000
9432	Traffic Engineering Work Orders (a)	-0-	-0-	10,000	10,000	10,000
9433	State Maintenance Agreement	-0-	-0-	100,000	100,000	100,000
9445	Cemetery Fees	24,000	24,000	17,000	17,000	17,000
9451	Ambulance Service Fees	260,000	260,000	150,000	150,000	150,000
9464	Subdivision Inspection Fees	150,000	150,000	195,000	195,000	195,000
9484	Animal Shelter Fees	-0-	-0-	136,800	136,800	136,800
9491	Insurance Claim Fees	15,000	15,000	16,000	16,000	16,000
9492	Service Fees - School District	935,550	935,550	940,420	1,125,270	1,096,820
9493	Microfiche Sales	-0-	-0-	-0-	8,000	8,000
9499	Miscellaneous Charges Charges For Services	400	400	400	14,800	400
		2,190,750	2,190,750	2,545,120	2,593,120	2,550,270
9608	Museum - Unrestricted Contributions	-0-	800	-0-	-0-	-0-
9609	Museum - Restricted Contributions Contributions from Other Funds	-0-	40,200	-0-	-0-	-0-
		-0-	41,000	-0-	-0-	-0-
9731	Lease & Rental Revenue	478,830	280,730	491,250	448,860	448,860
9761	Interest on Short Term Investments	200,000	200,000	210,000	216,300	216,300
9782	Lost Book Reimbursement (c)	-0-	-0-	-0-	1,000	1,000
9795	Sale of Contractor Specifications	-0-	-0-	-0-	8,000	8,000
9799	Fund Balance Other Revenues	-0-	2,283,890	-0-	520,000	520,000
		678,830	2,764,620	701,250	1,194,160	1,194,160
	Total	27,560,290	28,292,850	35,583,180	35,836,590	36,206,070
(a)	In Fund 141 in 1977					
(b)	In Fund 181 in 1978					
(c)	In Fund 121 in 1977					
(d)	Grant in 1977					
(e)	Grant in 1978					

FUND				
0101-Areawide General				
ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
I.	<u>Local Revenue</u>			
	A mill rate of 3.50 is anticipated on 100% property valuation to fund 100% of the 1978 budget as approved.			
9001	<u>Real Property Taxes</u> The estimated 1978 real property valuation is \$4,189,470,000 for areawide purposes. In addition to other revenues \$14,670,240 is required from taxation on real property to fund the 1978 budget.	15,017,580	14,419,430	14,670,240
9002	<u>Personal Property Taxes</u> The estimated 1978 personal property valuation is \$833,875,000 for areawide purposes. In addition to other revenues, \$2,919,980 is required from taxation on personal property to fund the 1978 budget.	2,986,060	2,870,050	2,919,980
9003	<u>Penalty and Interest on Delinquent Taxes</u> Revenue estimated for penalties and interest on taxes paid after the due date.	153,200	176,500	176,500
9004	<u>Estimated Uncollectable Taxes</u> Less excessive personal property taxes estimated to be uncollectible.	(55,000)	(55,000)	(55,000)
9005	<u>Municipal Utility Service Assessment</u> In accordance with Assembly Ordinance 94-76A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the \$148,459,000 estimated net plant in service located with this service area.	532,080	510,970	519,860
9022	<u>Payment in Lieu of Taxes</u> This revenue is based on 2% of the gross operating revenue of the Port of Anchorage for 1978. Gross operating revenues \$2,213,380 x .02 = \$44,300. Per agreement with the Alaska State Housing Authority, ten percent of the total rents received for low-cost housing is paid in lieu of taxes. Estimated revenue of \$18,000 is based in prior year's experience.	62,300	62,300	62,300
9023	<u>Hotel and Motel Taxes</u> Revenue estimate for 5% tax on rental of rooms for less than 30 days. The Hotel and Motel tax receipts were based on prior year's experience.	1,300,000	1,300,000	1,300,000
9024	<u>Penalty and Interest on Hotel and Motel Taxes</u> Revenue estimated for penalties and interest on Hotel and Motel taxes paid after the due date based on prior year's experience.	7,500	7,500	7,500

FUND				
0101-Areawide General (Continued)				
ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
9112	<u>Taxi Cab Permits</u> Each licensed cab company is charged a \$500 dispatch fee and \$250 for cab. \$6,000 of the revenues are in the Parking Fund with the remainder reflected here in areawide.	30,500	30,500	30,500
9114	<u>Chauffer Licenses</u> Estimated revenue from license fee of \$20 and renewal fee of \$50 for taxicab chauffer's licenses.	47,440	47,440	47,440
9116	<u>Other Business Licenses</u> For Land Use Permits based on prior year's experience.	16,500	16,500	16,500
9136	<u>Construction & Right of Way Permits</u> For excavation permits issued by Private Development Inspection.	95,000	95,000	95,000
9191	<u>Animal Licenses</u> Based on prior year's experience for licenses issued by Animal Control. Other fees collected by the Alaska Society for the Prevention of Cruelty to Animals which were previously included in this account are now included in Account 9484.	57,900	57,900	57,900
9199	<u>Miscellaneous Permits</u> This revenue is based on prior year's experience, for permits issued which do not fall under the specific accounts above.	1,380	1,380	1,380
9211	<u>Court Fines and Forfeitures</u> The revenue estimate is based on the rate that revenues are being received during the present year for animal control cases.	14,000	13,000	13,000
9213	<u>Library Book Fines</u> Estimated revenue based on prior year's experience. The fine for overdue books is five cents per day to a maximum of \$1.00 per book.	-0-	9,000	9,000
9411	<u>Platting Fees</u> Based on prior year's experience and increased rates for fees assessed for platting, vacations inspection of improvements and appeals.	65,000	65,000	65,000
9412	<u>Zoning Fees</u> Estimated revenue based on prior year's experience for land use permits and zoning service.	25,000	25,000	25,000
9413	<u>Sale of Publications</u> Estimated revenues from sales of miscellaneous publications by the Planning Department.	2,000	2,000	2,000

FUND

0101-Areawide General (Continued)

ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
9422	<u>Home Health</u> Medicaid-Medicare payments for skilled nursing services.	220,000	74,250	74,250
9423	<u>Family Planning Fees</u> Direct charges to patients for family planning services based on a sliding scale according to income, maximum of \$60 for complete service plan.	52,000	52,000	52,000
9424	<u>Travel Immunization</u> Direct charges to patients for immunization for travel to foreign countries. Estimated revenue based on \$8.50 plus cost of vaccine.	9,100	9,100	9,100
9425	<u>Premarital Clinic Fees</u> Premarital blood test reimbursement based on \$8.50 plus lab fee per couple.	16,900	16,900	16,900
9426	<u>Sanitary Inspection Fees</u> Fees for inspection of facilities and fines for violation per the fees adopted by A077-82A	100,000	100,000	100,000
9431	<u>Public Transit Fares</u> Based on prior year's experience and increased service in 1978. Fees are 50¢ per adult passenger and 25¢ per child.	476,000	476,000	476,000
9432	<u>Traffic Engineering Workorders</u> Estimated revenues from public for replacement of traffic signs and guardrails.	10,000	10,000	10,000
9433	<u>State Maintenance Agreement</u> Revenues based on contract with the State of Alaska for maintenance of traffic control devices on State roads within the Municipality.	100,000	100,000	100,000
9445	<u>Cemetery Fees</u> 1977 estimated revenues are based on prior year's experience.	17,000	17,000	17,000
9451	<u>Ambulance Service Fees</u> Fees derived from ambulance use are based on 6,000 runs at \$50 per trip with 50% of the fees being collected. The estimate is based on prior year's experience.	150,000	150,000	150,000
9462	<u>Subdivision Inspection Fees</u> Based on prior year's experience.	195,000	195,000	195,000

FUND						
0101-Areawide General (Continued)						
ACCT. NO.	REVENUE SOURCE			1978		
				Department Requested	Mayor Recommended	Assembly Approved
9484	<u>Animal Shelter Fees</u> Fees charged by the Alaska Society for the Prevention of Cruelty to Animals for shelter shots, board, adoption, and impound fees. Formerly included in Account 9191.			136,800	136,800	136,800
9491	<u>Insurance Claim Fees</u> Reimbursement for administrative costs on Insurance Claims.			16,000	16,000	16,000
9492	<u>Service Fees - School District</u> Reimbursement from the School District is anticipated for:			940,420	1,125,270	1,096,820
	<u>Department</u>	<u>Division</u>	<u>Charge Basis</u>	<u>Amount</u>		
	Administrative Services	Data Processing	Estimate of Time spent	854,020		
	Cultural & Recreational	Special Recreation	Estimate of Time spent	114,000		
	Cultural & Recreational Services	Chugiak/Eagle River Recreations	Estimate of Time spent	5,000		
	Public Works	Public Service Administration	Estimate of Time spent	-0-		
	Public Works	Construction-Municipal Inspection	Estimate of Time spent	19,160		
	Public Works	Engineering-Design	Estimate of Time spent	14,640		
	Transportation	Traffic Engineering	School Crossing Guard Contract	90,000		
9493	<u>Microfiche Sales</u> Revenue estimated to be received from sale of copies of Municipal records to the public.			-0-	8,000	8,000
9499	<u>Reimbursed Costs</u> The Museum sells copies of photographs at \$5.00 each; 1978 estimated revenue is \$400. Also includes \$14,400 to be received from Public Technology Incorporated for partial reimbursement of costs of Technology Agent.			400	14,800	400

FUND
0101-Areawide General (Continued)

ACCT. NO.	REVENUE SOURCE	1978																																						
		Department Requested	Mayor Recommended	Assembly Approved																																				
9731	<u>Lease & Rental Revenue</u> The Museum rents meeting rooms after hours to local organizations at \$10.00 per hour. 1978 estimated revenue is \$200. Other rental revenues are as follows:	491,250	448,860	448,860																																				
	<table border="0"> <thead> <tr> <th><u>Client</u></th> <th><u>Area</u></th> <th><u>Annual Rental</u></th> </tr> </thead> <tbody> <tr> <td>J.C. Penney Company</td> <td>Air lease across 6th Avenue (walkway)</td> <td>1,000</td> </tr> <tr> <td>National Bank of Alaska</td> <td>Bridge/Utiliduct across alley (Lot 6 to 7)</td> <td>50</td> </tr> <tr> <td>Alaska Alcoholic Treatment Center</td> <td>Honor Farm on Point Woronzoff</td> <td>73,200</td> </tr> <tr> <td>Shell Oil Company</td> <td>Pipeline Permit (within City limits)</td> <td>600</td> </tr> <tr> <td>A.T.Z.</td> <td>Tract S, Lake Spenard Tracts</td> <td>4,800</td> </tr> <tr> <td>United Lumber Company (St. Regis Investment)</td> <td>Tract X-1-B Lake Spenard Tracts</td> <td>20,000</td> </tr> <tr> <td>Mt. States Investment</td> <td>Tract V, Lake Spenard Tracts</td> <td>77,000</td> </tr> <tr> <td>MacKay, Inc.</td> <td>Lot 9A, Block 23, East Addition</td> <td>9,120</td> </tr> <tr> <td>Various</td> <td>9th & "L" Street Subleases</td> <td>239,740</td> </tr> <tr> <td>Alaska Disaster Office</td> <td>4th & Medfra</td> <td>23,130</td> </tr> <tr> <td>Anchorage Cold Storage</td> <td>Block 32A & B, East Addition Encroachment Permit</td> <td>20</td> </tr> </tbody> </table>	<u>Client</u>	<u>Area</u>	<u>Annual Rental</u>	J.C. Penney Company	Air lease across 6th Avenue (walkway)	1,000	National Bank of Alaska	Bridge/Utiliduct across alley (Lot 6 to 7)	50	Alaska Alcoholic Treatment Center	Honor Farm on Point Woronzoff	73,200	Shell Oil Company	Pipeline Permit (within City limits)	600	A.T.Z.	Tract S, Lake Spenard Tracts	4,800	United Lumber Company (St. Regis Investment)	Tract X-1-B Lake Spenard Tracts	20,000	Mt. States Investment	Tract V, Lake Spenard Tracts	77,000	MacKay, Inc.	Lot 9A, Block 23, East Addition	9,120	Various	9th & "L" Street Subleases	239,740	Alaska Disaster Office	4th & Medfra	23,130	Anchorage Cold Storage	Block 32A & B, East Addition Encroachment Permit	20			
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9761	<u>Interest on Short Term Investments</u> Interest on investments of General Fund cash not required for immediate disbursement.	210,000	216,300	216,300																																				
9782	<u>Lost Book Reimbursement</u> Estimated revenues based on prior year's experience for reimbursement for lost books.	-0-	1,000	1,000																																				

FUND 0101-Areawide General (Continued)				
ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
9795	<u>Sale of Contractor Specifications</u> Revenues from sale of contractor specifications by Private Development Inspection. These were formerly provided without charge.	-0-	8,000	8,000
II. <u>State Shared Revenues</u>				
9342	<u>Business License Allocations</u> Alaska Statutes 43.70 provides for a business tax to be collected by the State and to be refunded to Municipalities. Sixty percent of all Alaska Business License Collections within the Municipality are returned. The amount allocated to this fund is based on the fund's 1977 local tax effort.	1,630,150	2,135,520	2,135,520
9343	<u>Air & Water Resources</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Air & Water State Shared Revenue is calculated at \$2.00 per capita. Estimated revenue is based on receiving 90% of actual entitlement. $181,103 \times \$2.00 \times .90 = \$325,980$. \$187,680 of this revenue is associated with the air resources grant in Fund 241.	325,980	224,980	138,300
9344	<u>Fisheries Tax</u> Alaska Statute 43.75 provides for a fisheries tax to be collected by the State and to be refunded to Municipalities. Twenty percent of all Fisheries tax collections within the Municipality are returned to this area.	21,500	21,500	21,500
9346	<u>Health Facilities</u> Alaska Statute 43.18 provides state shared revenues for hospitals and health facilities at the following rates. Revenue is based on receiving 90% of actual entitlement. Hospitals = $\$1,000 \times 470 \text{ beds} \times .90 = \$423,000$, this amount must be paid to hospitals. Health facilities with 24 hour beds = $\$1,000 \times 400 \text{ beds} \times .90 = \$360,000$. Health facilities = $\$4,000 \times 14 \text{ facilities} \times .90 = \$50,400$.	833,400	833,400	833,400
9348	<u>Amusement Device Licenses</u> Alaska Statute 43.35 provides for an amusement device and punch board tax to be collected by the State and refunded to Municipalities. Fifty percent of all amusement device taxes and seventy five percent of all punch board taxes collected within the Municipality are returned to this area.	11,900	11,900	11,900

FUND
0101-Areawide General (Continued)

ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
9350	<u>Land Use Planning</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Land Use Planning State Shared Revenue is calculated at \$2.00 per capita. Estimated revenue is based on receiving 90% of actual entitlement. $181,103 \times \$2.00 \times .90 = \$325,980$.	325,980	325,980	325,980
9352	<u>Transportation</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Transportation State Shared Revenues are calculated at \$5.00 per civilian and \$2.50 per military personnel. Estimated revenue is based on receiving 90% of actual entitlement. $181,103 \times \$5.00 \times .90 = \$814,960$. $19,000 \times \$2.50 \times .90 = \$42,750$. In addition, the State will continue the Transportation State Shared Revenue payments previously made to the former City of Anchorage based on the formula above. $68,341 \times \$5.00 \times .90 = \$307,530$. $19,000 \times \$2.50 \times .90 = \$42,750$. The former city share is distributed to the Port and Airport.	1,202,090	1,166,170	1,166,170
9354	<u>Health</u> In accordance with Alaska Statute 43.18 "State Aid to Local Governments" Health State Shared Revenues are calculated at \$2.00 per capita. Estimated revenue is based on receiving 90% of actual entitlement. $181,103 \times \$2.00 \times .90 = \$325,980$.	325,980	325,980	325,980
9355	<u>Electric Co-op Allocation</u> Electric Co-ops are taxes 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality and allocated to this fund based on the fund's 1977 local tax effort.	126,750	147,800	147,800
9356	<u>State Auto Fees</u> Revenues received from the State for fees collected in lieu of personal property tax on vehicles. Amount distributed to this fund is based on population and major service categories.	1,527,960	3,457,800	3,385,260
9371	<u>Community Health Services</u> This is a portion of an annual \$600,000 contract with the State of Alaska to provide health and environmental protection services for the Anchorage area. \$460,000 is allocated to general health services.	460,000	460,000	460,000

FUND				
0101-Areawide General (Continued)				
ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
9372	<u>Alaska Crippled Children's Association</u> This \$77,000 portion of the annual \$600,000 Community Health Services contract is restricted by the State for use by the Alaska Crippled Children's Association.	77,000	77,000	77,000
9373	<u>Alaska Retarded Children's Association</u> This \$63,000 portion of the annual \$600,000 Community Health Services contract is restricted by the State for use by the Alaska Retarded Children's Association.	63,000	63,000	63,000
9380	<u>Gonorrhea Control</u> Contract with State to pay in part for staff in Venereal Disease control.	50,900	50,900	50,900
9382	<u>Family Planning</u> Contract with the State for family planning services.	120,000	120,000	120,000
9384	<u>Pediatric Early Screening</u> Contract with the State for the early and periodic screening of children.	112,750	112,750	112,750
9388	<u>Alaska State Council for the Arts</u> 1978 estimated revenue for all Alaska Juried Art Exhibition is \$4,000. In addition, \$4,000 is estimated in support of the Festival of Native Arts.	8,000	8,000	8,000
9393	<u>State Food Program (WIC)</u> Contract with the State providing food supplements to pregnant women, infants, and children.	250,000	333,450	333,450
III.	<u>Federal Revenues</u>			
9311	<u>Federal Revenue Sharing</u> Federal Revenue Sharing monies are allocated to the Areawide General Fund in an amount based on the Fund's percentage of State-shared revenues.	1,568,130	2,061,180	2,067,780
9312	<u>Federal In-Lieu of Property Tax</u> Revenue from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. Amount allocated to this fund is based on the fund's local tax effort.	-0-	121,530	266,150
9324	<u>Mass Transportation</u> Funds from the Urban Mass Transportation Authority to assist in the operation of the Transit System.	428,000	428,000	428,000

FUND

0101-Areawide General (Continued)

ACCT. NO.	REVENUE SOURCE	1978		
		Department Requested	Mayor Recommended	Assembly Approved
9326	<u>Federal Highway Administration Transportation Planning</u> Estimated federal contribution for 1978	-0-	-0-	100,700
9327	<u>UMTA - Technical Studies</u> Estimated federal contribution for 1978	-0-	-0-	18,000