ANNUAL BUDGET



Police

DEPARTMENT

6000 Police Department

		·	1977					
	DIVISIONS/SE	CTIONS	PROPOSED	RECOMMENDED	<i>APPROVED</i>			
5100	Administration			,				
5210			249,440	223,880	223,880			
5220	Services - Administration		56,640	56,640	56,640			
	Communications		745,850	745,380	745,380			
230	Records		715,670	642,090	642,090			
240	Training		163,210	110,850	110,850			
250	Community Relations		177,910	177,910	177,910			
260	Property		69,360	69,360	69,360			
270	911		229,050	229,050	229,050			
310	Patrol - Administration		54,780	54,780	54,780			
320	Patrol		4,348,870	4,405,970	4,405,970			
330	Traffic		661,060	393,120	393,120			
410	Investigation - Administration		179,890	158,320	158,320			
420	Investigation		1,442,350	1,442,350	1,442,350			
430	Juvenile		252,010	219,800	219,800			
440	Warrants	•	336,720	336,720	336,720			
500	Animal Control		692,810	692,810	696,740			
		Direct Organizational Cost	10,375,620	9,959,030	9,962,960			
		Add Intragovernmental Charges	2,339,900	5,435,630	5,107,450			
		Total Departmental Cost	12,715,520	15,394,660	15,070,410			
		Less Intragovernmental Charges	-0-	3,739,120	3,733,910			
		Function Cost	12,715,520	11,655,540	11,336,500			
		Less Revenues	3,957,320	4,444,750	4,514,250			
		Local Tax Cost	8,758,200	7,210,790	6,822,250			
		COMMENTARY			L			

	MUNICIPALITY	OF AN	СНО	RAGE 1	Poli	ce Service	Area	1 121			SUMMARY	Page	686
DEPT Police		6000		DIV. Admin	istr	ation		6100	SEC.				
Program				Service				:	Function				
OBJECT	DESCRIPTION		YR	1975	YR	1976	YR	1976			YR 1977		
CODE	DESCRIPTION	Ų		ACTUAL		BUDGET	Т	O DATE	PROPOSED		RECOMMENDED	APF	ROVED
.1000	Personal Services								223,780		203,680	- 20	3,680
2000	Supplies								4,980		4,730	<u> </u>	4,730
3000	Other Services & Charg	ges							18,730		13,520]	3,520
4000	Debt Service								-0-		-0-		-0-
5000	Capital Outlay								1,950		1,950		1,950
3	Direct Organization	al Cost							249,440		223,880	22	3,880
6000	Add Intergovernmental	Charges							282,080		314,060	31	5,650
	Total Budget Unit Cost								531,520		537,940	53	9,530
7000	Less Intergovernmental	Charges			,				-0-		537,940	53	39,530
	Function Cost								531,520		-0-		-0-
			r		T							T	· ·
ACC'T NO.	SOURCE												
					ļ							 	
					ļ	:						 	:
>					 	,				_		 	
					<u> </u>					_		-	
	<u></u>				 							 	
					-					-		 	
					 					_		<u> </u>	
	Total Revenues				 				-0-	_	-0-	 	-0-
Local Tax Do	llars Required for Fu	nction							531,520		-0-		-0-
COMMENTARY	<u> </u>												
						•		•					

DETAIL

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DEPT. Police 6000 DIV. Administration 6100 SEC.
Program Service Function

Program		Service]	Function					
ACCOUNT	SVESVE STAR STAR STAR STAR	1975	1976		1977				
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVED			
,	Personal Services								
1100	Salaries & Wages			174,220	159,160	159,160			
1200	Overtime			200	200	200			
1300	Differential Compensation			-0-	-0-	-0-			
1400	Personnel Benefits			61,050	55,710	55,710			
1500	Allowances			7,130	5,800	5,800			
	Total Personal Services			242,600	220,870	220,870			
	Supplies								
2100	Office Supplies			2,990	2,990	2,990			
2200	Operating Supplies			1,200	950	950			
2300	Repair & Maintenance Supplies			790	790	790			
	Total Supplies			4,980	4,730	4,730			
	Other Services & Charges								
3100	Professional Services			3,530	390	390			
3200	Communication			2,980	2,980	2,980			
3300	Transportation			3,050	1,330	1,330			
3400	Insurance			2,240	2,040	2,040			
3500	Public Utility Services			1,880	1,880	1,880			
3600	Repairs & Maintenance			370	370	. 370			
3700	Rentals			2,170	2,170	2,170			
3800	Miscellaneous			2,510	2,360	2,360			
	Total Other Services & Charges			18,730	13,520	13,520			
	Debt Service								
4100	Debt Service			-0-	-0-	-0-			
	Total Debt Service			-0-	-0-	-0-			
	Capital Outlay					_			
5300	Improvements Other than Bidgs.			-0-	-0-	-0-			
5400	Machinery & Equipment			1,950	1,950	1,950			
5500	Library Books & Art Objects			-0-	-0-				
	Total Capital Outlay			1,950	1,950	1,950			
	Total Direct Organizational Cost			268,260	241,070	241,070			
	Less 8% vacancy factor on			18,820-	17,190-	17,190-			
	salaries and personnel benefi	ts		249,440	223,880	223,880			

PERSONNEL

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DEPT. Police Department	6000	־טוע.	Administrati	on		6100	SEC.				
Program		Servic	ce	,		Function					
CLASSIFICATION			RANGE & STEP CURRENT		1				1977		
CLASSIFICATION			MANUE & STE	CURRENT *BUDGET	_	* P	ROPOSED	* RE	COMMENDED	* /	APPROVED
Chief of Police			Executive	1		1	45,430	1	45,430	1	45,430
Deputy Chief of Police			18 F	1		1	42,559	1	42,559	1	42,559
Police Lieutenant			17 G	1		1	39,650	1	39,650	1	39,650
Senior Office Associate			10 B-C	1		1	14,180	1	14,180	1	14,180
Police Clerk I			12P-1E-F	<u>1</u> 5	_	<u>1</u> 5	17,335 159,154	<u>1</u> 5	17,335 159,154	1 5	17,335 159,154
New Positions Police Clerk I (Payroll Clerk)		12P-1A-B	,		1	15,066	0	-0-	0	-0- ·
	TO	TAL		5		6	174,220	5	159,154	5	159,154

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

One Police Clerk I (Payroll Clerk) - New position requested for payroll preparation.

DEPT. Police	6000	DIV. Administrati	on	(6100	SEC.			
Program		Service .				Function	mina ku Tu akusus sakusus sakus ku Tu akus sakus ka ta sakus k	ockaning not spill by physician proportion and the spill by the spill	
					Departmen Proposes		Mayor commends	Assembly Approved	
1200 Overtime Estimated overti	me				200		200	200)
		day x 245 work ns and one new	6,130	4,900	7,130	5	,800	5,800)
Clothing and Uni Miscellaneous per year x 4 position	s clothing all current posi clothing allo	llowance \$100 Ltions and 1 new owance \$500 per	500 500 7,130	400 500 5,800					
2200 Operating Supplies Uniform issue/re General Office (4 Carpet Protect Maps, Charts and Send/Receive race patrol radio fre	eplacement Cleaning Cher tors I General Gra lio crystals	for additional	190 300 300	6 10 19 30	0 0 0		950	950)
2300 Repair and Mainter Small Tools - Miscellaneou Drafting Sup	s Office Too		1,200 400 390	95	0 790		790	790)
3100 Professional Serv Physical Examin Estimated Arbit	ations		530 3,000 3,530	39 0 39	<u>-</u>		390	390)

COMMENTARY

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DEPT.	Police	6000	DIV. Administrati	on		6100	SEC.		
Program			Service				Function		
						Departmer Proposes		Assembly Approved	
3300	Transportation					3,050	1,330	1,330	
	Travel Expense -								
	-		a, to testify rega		500				
	law enforcement			530	530				*
	Fairbanks, Alasl			110	110				
	Chicago, Illinoi			690	690				
	FBI National Aca			800	-0-	-			
	Sacramento, Cali		Auto Theft						
	Investigator's			600	-0-				
	Seattle, Washing	gton, Int	erdepartmental	000	_				
	Coordination			320	-0-				
				3,050	1,330			0 170	
3700	Rentals					2,170	2,170	2,170	
	Postage Meter			120					
	IBM Memory Typewrit	ter at \$1	70.28 per month	2,050					
						0 510	0.000	2.260	
3800	Miscellaneous	- 1 1	1. 1	740	740	2,510	2,360	2,360	
	Dues, Subscriptions	s and Mem	persnips	740	740				
	Laundry and Other S								
	Uniform and Non-			700	5.00				
	contract agreem			730	580				
	Tuition and Regist	ration Fe	es	1.040	2 260				
				2,510	2,300				
5400	Machinery and Equipme	ent				1,950	1,950	1,950	
5400	Replacement -						,	•	
	1 Chair, execut:	ive. swiv	el. with arms	150					
	1 Chair, steel,		•	60					
	New -	,							
		ile cabin	et with lock, lett	er					
	size			240					
	1 Chair, steel,	side wit	h arms	150					
			, 10 key with two						
	memory banks as		, ==,	008					
1	2 Mobile radio		nel scanner	350					
	1 Mobile radio			200					
	I HODITE LAGIO	JULUMULUE							

MUNICIPALITY OF ANCHORAGE Police Service Area 151 SUMMARY Page 691 DEPT. Police Department DIV. Services SEC. Administration 6200 6000 6210 Program Service Function 1975 YR 1976 YR YR 1976 **OBJECT** YR 1977 DESCRIPTION CODE **APPROVED ACTUAL BUDGET** TO DATE **PROPOSED** RECOMMENDED 55,640 55,640 1000 Personal Services 55,640 170 170 170 2000 Supplies 830 830 830 3000 Other Services & Charges -0--0-4000 Debt Service -0--0--0-5000 Capital Outlay -0-56,640 56,640 **Direct Organizational Cost** 56,640 4,270 128,070 Add Intergovernmental Charges 128,370 6000 185,010 Total Budget Unit Cost 184,710 60,910 -0-184,710 185,010 7000 Less Intergovernmental Charges 60,910 -0-**Function Cost** -0-SOURCE ACC'T NO. -0--0--0-**Total Revenues** 60,910 -0--0-Local Tax Dollars Required for Function COMMENTARY

Page 692 DETAIL

6200 SEC. Administration 6210 DIV. Services 6000 DEPT. Police Function Program Service

Personal Services Salaries & Wages Overtime Differential Compensation Personnel Benefits Allowances Total Personal Services Supplies Office Supplies Operating Supplies	1975 ACTUAL	1976 BUDGET	43,730 -0- -0- 15,300 1,330 60,360	1977 RECOMMENDED 43,730 -00- 15,300 1,330 60,360	43,730 -0- -0- 15,300 1,330
Personal Services Salaries & Wages Overtime Differential Compensation Personnel Benefits Allowances Total Personal Services Supplies Office Supplies	3	1	43,730 -0- -0- 15,300 1,330	43,730 -0- -0- 15,300 1,330	43,730 -0- -0- 15,300
Salaries & Wages Overtime Differential Compensation Personnel Benefits Allowances Total Personal Services Supplies Office Supplies			-0- -0- 15,300 1,330	-0- -0- 15,300 1,330	-0- -0- 15,300
Overtime Differential Compensation Personnel Benefits Allowances Total Personal Services Supplies Office Supplies			-0- -0- 15,300 1,330	-0- -0- 15,300 1,330	-0- -0- 15,300
Differential Compensation Personnel Benefits Allowances Total Personal Services Supplies Office Supplies			-0- 15,300 1,330	-0- 15,300 1,330	-0- 15,300
Differential Compensation Personnel Benefits Allowances Total Personal Services Supplies Office Supplies			15,300 1,330	15,300 1,330	15,300
Personnel Benefits Allowances Total Personal Services Supplies Office Supplies			1,330	1,330	
Allowances Total Personal Services Supplies Office Supplies					1.330
Total Personal Services Supplies Office Supplies			60,360	60.360	
Office Supplies					60,360
• •	•			100	100
Operating Supplies	1		100	100	100
			70	70	70
Repair & Maintenance Supplies					-0-
Total Supplies			170	170	170
Other Services & Charges					100
Professional Services	İ		•	1	100
Communication				1 1	90
Transportation					-0-
Insurance	İ				470
Public Utility Services				3	-0-
Repairs & Maintenance			 	1 1	-0-
Rentals			1		-0-
Miscellaneous				•	170
Total Other Services & Charges			830	830	830
Debt Service				0	0
Debt Service					-0- -0-
Total Debt Service			-0-	-0-	-0-
Capital Outlay					-0-
					-0-
		-	2	-0-	-0-
					-0-
Total Capital Outlay			-0-	-0-	_0_
Total Direct Organizational Cost			61,360	61,360	61,360
Less 8% vacancy factor on			4,720-	4,720-	4,720-
salaries and personnel benefi	ts		56,640	56,640	56,640
	Repair & Maintenance Supplies Total Supplies Other Services & Charges Professional Services Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services & Charges Debt Service Debt Service Total Debt Service Capital Outlay Improvements Other than Bidgs. Machinery & Equipment Library Books & Art Objects Total Capital Outlay Total Direct Organizational Cost Less 8% vacancy factor on	Repair & Maintenance Supplies Total Supplies Other Services & Charges Professional Services Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services & Charges Debt Service Debt Service Total Debt Service Capital Outlay Improvements Other than Bidgs. Machinery & Equipment Library Books & Art Objects Total Capital Outlay Total Direct Organizational Cost	Repair & Maintenance Supplies Total Supplies Other Services & Charges Professional Services Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services & Charges Debt Service Debt Service Total Debt Service Capital Outlay Improvements Other than Bidgs. Machinery & Equipment Library Books & Art Objects Total Capital Outlay Total Direct Organizational Cost Less 8% vacancy factor on	Repair & Maintenance Supplies Total Supplies Other Services & Charges Professional Services Professional Services Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Total Other Services & Charges Debt Service Debt Service Total Debt Service Total Debt Service Capital Outlay Improvements Other than Bidgs. Machinery & Equipment Library Books & Art Objects Total Capital Outlay Total Direct Organizational Cost Less 8% vacancy factor on One 170 100 100 100 100 100 100 10	Operating Supplies -0- -0-

COMMENTARY

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DEPT, Po	lice	6000	DIV. Services	,	6200	SEC. Administration		6210
Program			Service			Function		
					Departmen Proposes		Assembly Approved	
1500	Allowances Meal allowance per \$5.00 per day x 245 Miscellaneous cloth \$100 per year x 1 p	work day	s x 1 personnel	1,230	1,330	1,330	1,330	
2200	Operating Supplies Materials from Inve	entory - U	Jniform Replacemen	t	70	70	70	
3800	Miscellaneous Laundry and Other S Uniform Cleaning Printing and Bindir	g at \$145		150 20	170	170	170	

	MUNICIPALITY	OF AN	CHORAGE Pol-	ice Service Are	SUMMARY	Page 695			
DEPT. Police		6,000	DIV. Servi			6200	SEC. Commu	unications	6220
Program			Service				Function		
								-	
OBJECT CODE	DESCRIPTION		YR 1975 ACTUAL	YR 1976 BUDGET	1	1976 DATE	PROPOSED	YR 1977 RECOMMENDED	APPROVED
1000	Personal Services						696,180	696,180	696,180
2000	Supplies	w.,					5,220	5,220	5,220
3000	Other Services & Charg	ies					41,740	41,740	41,740
4000	Debt Service						-0-	-0-	-0-
5000	Capital Outlay				 		2,710	2,240	2,240
	Direct Organizations	al Cost	· · · · · · · · · · · · · · · · · · ·		†		745,850	745,380	745,380
6000	Add Intergovernmental				1		89,910	95,390	93,020
	Total Budget Unit Cost						835,760	840,770	838,400
7000	Less Intergovernmental	***************************************					-0-	840,770	838,400
	Function Cost				<u> </u>		835,760	-0-	-0-
							033,700		
ACC'T NO.	SOURCE								
	Total Revenues		with the terminal and t				-0-	-0-	-0-
Local Tax Dol	lars Required for Fu	nction				-	835,760	-0-	-0-
COMMENTARY	*			<u> </u>	J		······		
									speriterada

Page 696 DETAIL MUNICIPALITY OF ANCHORAGE SEC. Communications 6220 6200 DIV. Services 6000 DEPT. Police Function

rogram		Service			Function				
			1975	1976		1977			
ACCOUNT NO.	EXPENDITURE CLASSIFICAT	TION	ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVED		
	Personal Services						400 400		
1100	Salaries & Wages				489,620	489,620	489,620		
1200	Overtime	ļ			30,930	30,930	30,930		
1300	Bifferential Compensation	I			13,640	13,640	13,640		
1400	Personnel Benefits	i			186,970	186,970	186,970		
1500	Allowances				29,150	29,150	29,150		
1500	Total Personal Services	†	<u> </u>		750,310	750,310	750,310		
	Supplies				2,900	2,900	2,900		
2100	Office Supplies				2,320	2,320	2,320		
2200	Operating Supplies				2,320	-0-	-0-		
2300	Repair & Maintenance Supplies	4			5,220	5,220	5,220		
	Total Supplies				3,220	3,220	- ,		
	Other Services & Charges				2,700	2,700	2,700		
3100	Professional Services				15,900	15,900	15,900		
3200	Communication				-0-	-0-	-0-		
3300	Transportation				6,920	6,920	6,920		
3400	Insurance				-0-	-0-	-0-		
3500	Public Utility Services				250	250	250		
3600	Repairs & Maintenance				8,780	8,780	8,780		
3700	Rentals				7,190	7,190	7,190		
3800	Miscellaneous	4				41,740	41,740		
	Total Other Services & Charge	es			41,740	41,740	41,740		
	Debt Service				-0-	-0-	-0-		
4100	Debt Service Total Debt Service			·	-0-	-0-	-0-		
	Capital Outlay		,		470	-0-	-0-		
5300	Improvements Other than Bldgs.	•			2,240	2,240	2,240		
5400	Machinery & Equipment		1		2,240	-0-	-0-		
5500	Library Books & Art Objects				2,710	2,240	2,240		
	Total Capital Outlay				2,/10	2,270			
	T . I D) One cinetical Cost				799,980	799,510	799,510		
	Total Direct Organizational Cost	· n			54,130-	54,130-	54,130-		
	Less 8% vacancy factor of salaries and personnel b	enefits			745,850	745,380	745,380		

PERSONNEL

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	Population and the second second second second second second second second second second second second second			LITOOMALL	age 69/
DEPT. Police Department	6000	DIV. Services	6200	SEC. Communications	6220
Program		Service		Function	
	Commonway or the common and the comm		Comment of the second s	The second secon	

	Joervi	CC			Function	1			
CLASSIFICATION		RANGE & STEP	POSITIONS CURRENT		A CONTRACTOR CONTRACTOR CONTRACTOR AND STREET, CONTRACTOR CONTRACT	CONTRACTOR CONTRACTOR CONTRACTOR	1977		A A A A A A A A A A A A A A A A A A A
	New Yorks and the Control of the Con	*BUDGET		* PROPOSED		* RE	COMMENDED	*	APPROVED
Police Sergeant		27PF	1	1	34,703	1	34,703	1	34,703
Police Corporal		26PA/F	4	4	126,684	4	126,684	4	126,684
Senior Patrol Officer		25PF	2	2	64,448	. 2	64,448	2	64,448
Communication Clerk		14P1B/F	15	15	263,782	15	263,782	15	263,782
	TOTAL		22	22	489,617	22	489,617	22	489,617

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

COMMENTARY Pa

Page 698

DEPT. P	olice	6000	DIV. Services		6200	SEC. Communications		6220
Program			Service			Function		
					Departmen Proposes		Assembly Approved	
1200	Overtime Anticipated regular Anticipated court of Anticipated holiday	vertime,	e double time	6,020 160 24,750	30,930	30,930	30,930)
1500	Allowances Meal allowances \$5.	.00 per da	ау х 245 х 22	26,950	29,150	29,150	20,15	50
	Miscellaneous cloth year x 22 personne	ning allow el	wance \$100 per	2,200				
2100	Office Supplies 100,000 White Dispar 100,000 Pink Dispar 100,000 Blue Dispar 50 Magnetic Records at \$34 each	tch Cards tch Cards ing Tape,	1" x 3600'	290 290 290 1,700 330	2,900	2,900	2,90	00
2200	Miscellaneous Offic Operating Supplies Materials from Inve Replacement				2,320	2,320	2,3	20
3100	Professional Services Physical Examination				2,700	2,700	2,70	00
3200	Communication Telephone -		<u> </u>	12 600	15,900	15,900	15,9	00
	ATU Telephone C Various Equipm Long Distance,	ent		13,690 2,210				

Page 699 MUNICIPALITY OF ANCHORAGE COMMENTARY SEC. Communications 6220 6200 6000 DIV. Services DEPT. Police

Program			Service	Function .			W. 16 ST. 16	
					Department Proposes	Mayor Recommends	Assembly Approved	
3700	Two each, beehive Two each, printer Two each, 201LS	amplifier channels te termina ers I Modems State of A	(telephone line)	70 30 330 4,200 2,160 1,510	8,780	8,780	8,780	
3800	Miscellaneous Dues, Subscription 3 Notary Renewa 3 Street Direct 1 Polks City Di Laundry and Other Uniform Cleanin at \$145 each Tuition and Regist	ls ory Update rectory Sanitation g per cont	n Services - tract agreement	120 80 60 3,190 1,040	7,190	7,190	7,190	
	Printing, both sid Cards Printing, both sid Cards Printing, both sid Cards	es, 100,00	00 Pink Dispatch	900 900 900				
5400	Machinery and Equipm New - 1 Computer term 1 Base station patrol radio	inal table transmitte	e with accessories er for additional	240	2,240	2,240	2,240	

	MUNICIPALITY	OF AN	ICHORA	GE Po	lice Serv	ice Ar	ea 1.	51		SUMMARY	Page	700
DEPT. Police		6000	_ DI\		rvices			(200	SEC. Reco	rds		6230
Program			- 1	vice	rvrces			6200	C			0230
	Manusian Manusian Manusian Manusian Manusian Manusian Manusian Manusian Manusian Manusian Manusian Manusian Ma	***************************************						**************************************	Function			
OBJECT			YR	1975	VR	1976	VD	1070			***************************************	
CODE	DESCRIPTION	l		TUAL	BUDGE		 	1976 DATE	PROPOSED	YR 1977 RECOMMENDED	1 4 50%	201/50
1000	Personal Services							DATE	639,260	567,920		ROVED
2000	Supplies											7,920
3000	Other Services & Charg	es							19,160 55,900	18,410 54,410		3,410 4,410
4000	Debt Service								-0-	-0-		
5000	Capital Outlay								1 250			-0-
	Direct Organizationa	l Cost					<u> </u>		1,350	1,350		.,350
6000	Add Intergovernmental	Charges							715,670 154,360	642,090 187,750		,090
	Total Budget Unit Cost								870,030	829,840		,570
7000	Less Intergovernmental	Charges							-0-	829,840		,660 ,660
	Function Cost								870,030		027	
•									870,030	-0-		-0-
	····											
ACC'T NO.	SOURCE											

·												
L	Total Revenues								-0-	-0-	-	-0-
Local Tay Dall	and Danwingel from From	_4.										
Local Tax Doll	ars Required for Fun	ction				ļ			870,030	-0-		-0-
COMMENTARY										<u> </u>		-

DETAIL Page 701 DEPT. Police 6000 DIV. Services 6200 SEC. Records 6230

Program		Service		Function	1	
ACCOUNT	EXPENDITURE CLASSIFICATION	1975	1976		1977	
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Personal Services					
1100	Salaries & Wages			470,510	421,540	421,540
1200	Overtime			5,090	5,090	5,090
1300	Differential Compensation			10,990	9,640	9,640
1400	Personnel Benefits			170,300	147,540	147,540
1500	Allowances			33,630	29,640	29,640
	Total Personal Services			690,520	613,450	613,450
	Supplies					
2100	Office Supplies			15,550	15,550	15,550
2200	Operating Supplies			3,210	2,460	2,460
2300	Repair & Maintenance Supplies			400	400	400
	Total Supplies			19,160	18,410	18,410
	Other Services & Charges					
3100	Professional Services			5,020	4,630	4,630
3200	Communication			4,920	4,920	4,920
3300	Transportation			-0-	-0-	-0-
3400	Insurance			7,580	6,930	6,930
3500	Public Utility Services			-0-	-0-	-0-
3600	Repairs & Maintenance			4,060	4,060	4,060
3700	Rentals			29,290	29,290	29,290
3800	Miscellaneous			5,030	4,580	4.580
	Total Other Services & Charges		***************************************	55,900	54,410	54,410
	Debt Service		·			•
4100	Debt Service			-0-	-0-	-0-
	Total Debt Service			-0-	-0-	-0-
	Capital Outlay					
5300	Improvements Other than Bldgs.			-0-	-0-	-0-
5400	Machinery & Equipment			1,350	1,350	1,350
5500	Library Books & Art Objects			_0_	-0-	-0-
	Total Capital Outlay			1,350	1,350	1,350
	Total Direct Organizational Cost		,	766,930	687,620	687,620
	Less 8% vacancy factor on			51,260-	45,530-	45,530-
	salaries and personnel benefi	its		715,670	642,090	642,090
					1	

PERSONNEL

421,537

22

22

421,537

Page 702

6200 SEC. Records 6230 DEPT. Police 6000 DIV. Services Function Service Program **POSITIONS** 1977 RANGE & STEP CLASSIFICATION CURRENT * PROPOSED * RECOMMENDED * APPROVED *BUDGET 34,720 34,720 27PF 1 1 1 34,720 I. D. Specialist 25PF 1 1 33,161 1 33,161 33,161 Police Clerk III 17,933 17,933 16P1C/D 1 1 1 Cadet 17,933 14 255,162 14P1B/F 14 14 255,162 14 255,162 Police Clerk II 80,561 80,561 12P1A/E 80,561 Police Clerk I 421,537 421,537 421,537 22 22 22 NEW POSITIONS 17,100 0 -0--0-16P1A/B Cadet 0 -0-31,872 -0-14P1A/B Police Clerk II 48,972 0 3 -0-470,509

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

TOTAL

COMMENTARY

22

25

NEW POSITIONS

- 1 Cadet New position requested to provide adequate staff for identification section workload.
- 2 Police Clerk II New positions requested to align Records clerical staff with existing workload.

COMMENTARY

Page 703

DEPT. Police 6000 DIV. SEC. Records Services 6200 6230 Program Service **Function** Department Mayor Assembly **Proposes** Recommends Approved 1200 Overtime 5,090 5,090 5,090 Regular overtime 270 Court overtime, double time 70 Holidays 4,750 1500 Allowances 29,640 33,630 29,640 Meal allowances \$5.00 per day x 245 work days x 22 current positions and 3 new positions 30,630 26,940 Clothing and Uniforms -Miscellaneous clothing allowance \$100 per year x 22 current positions and 3 new positions 2,500 2,200 Non-uniform clothing allowance \$500 per year x 1 personnel 500 33,630 29,640 2200 Operating Supplies 3,210 2,460 2,460 Miscellaneous Cleaning Supplies and Chemicals 100 100 Materials from Inventory - Uniform Issue/ Replacement 2,360 3,110 3,210 2,460 2300 Repair and Maintenance Supplies 400 400 400 20 Camera Strobe Batteries at \$20 each 3100 Professional Services 5,020 4,630 4,630 Physical Examinations 3,080 2,690 Camera Repairs 500 500 Photo Processing 1,440 1,440 5,020 4,630 3200 Communication 4,920 4,920 4,920 Telephone -Telephone Charges for Instruments, Various Equipment and Long Distance 1,120 AJIS/NCIC Long Distance Statewide Communication System Line Charges 3,800

2 chairs, swivel, steno, maroon

MUNICIPALITY OF ANCHORAGE Page 704 COMMENTARY SEC. Records DIV. 6230 6200 DEPT. 6000 Services Police Function Service Program Assembly Mayor Department Approved Recommends Proposes 29,290 29,290 29,290 3700 Rentals 4,830 IBM Copier II Various Computer 10,510 6 CRT Display Station 5,380 2 Printers 2,740 2 Modems 5,830 2 Control Units 4,580 4,580 5,030 3800 Miscellaneous 3,630 3,180 Uniform Cleaning at \$145 each 1,040 1,040 Tuition and Registration Fees Printing Bicycle Licenses and Registration 360 360 Cards 5,030 4,580 1,350 1,350 1,350 5400 Machinery and Equipment 380 2 File cabinets without locks 1 IBM Correcting Selectric Typewriter, 690 15" line, black

280

DEPT. Police

6000

DIV.

Services 6200 SEC. Training 6240

Program	Program		vice		Function				
ACCOUNT		<u> </u>	1975	1976		1977			
NO.	EXPENDITURE CLAS	SSIFICATION	ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVED		
	Personal Services		·						
1100	Salaries & Wages				105,210	64,370	64,370		
1200	Overtime				-0-	-0-	-0-		
1300	Differential Compensatio	n			-0-	-0-	-0-		
1400	Personnel Benefits				36,820	22,530	22,530		
1500	Allowances				5,800	2,660	2,660		
	Total Personal Service	s			147,830	89,560	89,560		
	Supplies								
2100	Office Supplies				300	300	300		
2200	Operating Supplies				21,870	20,900	20,900		
2300	Repair & Maintenance S	upplies			-0-	-0-	-0-		
	Total Supplies				22,170	21,200	21,200		
	Other Services & Charges								
3100	Professional Services		i	1	480	350	350		
3200	Communication				220	220	220		
3300	Transportation				-0-	920	920		
3400	Insurance				1,420	500	500		
3500	Public Utility Services				-0-	-0-	-0-		
3600	Repairs & Maintenance				350	350	350		
3700	Rentals				-0-	-0-	-0-		
3800	Miscellaneous				2,100	1,920	1,920		
	Total Other Services	& Charges			4,570	4,260	4,260		
	Debt Service						-0-		
4100	Debt Service Total Debt Service				-0-	-0- -0-	-0-		
						Α.			
E200	Capital Outlay Improvements Other tha	n Bidas			-0-	-0-	-0-		
5300 5400	Machinery & Equipment				-0-	-0-	-0-		
5400 5500	Library Books & Art Ob				-0-	-0-	-0-		
ວວບບ	Total Capital Outlay	,,,,,,,,,			-0-	-0-	-0-		
		0			174,570	115,020	115,020		
	Total Direct Organizational				11,360-	4,170-	4,170-		
	Less 8% vacancy fac				163,210	110,850	110,850		
	salaries and person	nner benerits			103,210	110,000	110,000		
						-			
I	1		1	1	_ t		<u> </u>		

64,369

64,369

DEPT. Police	6000	DIV.	Services			6200	SEC. T	raini	ng		6240
Program		Servi	ce				Function	1			
CLASSIFICATION	the state of the s		RANGE & STEP	POSITIONS CURRENT					1977		
				*BUDGET		* P	ROPOSED	* REC	COMMENDED	* ,	<i>APPROVED</i>
Lieutenant			17F	1		1	38,599	1	38,599	1	38,599
NEW POSITIONS											
Patrol Officer			24PA/B			2	51,540	1	25,770	1	25,770
Police Clerk I			11P1A/B			1	15,066		-0-	0	-0-
						3	66,606	1	25,770	2	25,770
					į						
											,
					İ						
					١						

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

TOTAL

COMMENTARY

NEW POSITIONS

2 - Patrol Officers - New position requested to provide expansion of training programs to meet existing needs.

105,205

1 - Police Clerk I - New position requested to provide clerical support for expanded training programs.

COMMENTARY

Page 708

SEC. DIV. 6240 Training DEPT. 6200 Services Police Police 6000 Function Service Program Assembly Mayor Department Recommends Approved **Proposes** 5,800 2,660 2,660 1500 Allowances Meal allowance \$5 per day x 245 working days 4.900 2,460 x 1 current position and 3 new positions. Miscellaneous clothing allowance \$100 per year x 1 current position and 3 new posi-200 400 tions Non-uniform clothing allowance \$500 per year 500 x 1 personnel 5,800 2,660 20,900 20,900 21,870 Operating Supplies 2200 6 One hour video tapes for Training Program 160 160 32 Highway Tires for Police Driver Training 710 Courses (includes reserve police training) 710 8 Wheels for Police Driver Training Courses 240 240 840 840 130 Orange Traffic Cones 50 One hour Black and White Video Tapes 1,540 1,540 130 130 Overhead Projector supplies 30 30 5 Carousel 80 position slide trays 159,220 rounds of .38 Caliber Ammunition 10,670 10,670 at .067 per round 2,380 2,380 15.050 Shotgun rounds at .158 per round 1,000 Silhouette Targets at .30 each 300 300 1,000 Bobber Targets at 2.10 each 2,100 2,100 2,000 Rounds .22 Caliber Ammunition at \$17/m 70 70 Materials from Inventory - Uniform Issue/ 2,700 1,730 replacement $2\overline{1,870}$ $2\overline{0,900}$ 350 350 480 Professional Services 3100 Physical Examinations 220 220 220 Communication 3200 Telephone charges for instruments, various equipment and long distance 920 920 -0-Transportation 3300 Auto theft investigator's seminar, Seattle 600 -0-Program Budget system review, Seattle -0-320

COMMENTARY Page 709

							COMMETAL	All lag	c /09
DEPT. Police	6000	DIV.	Services		6200	SEC.	Training		6240
Program		Service				Funct	ion		
					Departmer Proposes		Mayor Recommends	Assembly Approved	
3800 Miscellaneous					2,100		1,920	1,920	
Dues, Subscriptions a	nd Member	ships			-		·		
Criminal Law Bulletin	ļ		30	30					
Criminal Law Reporter			200	200					
IACP Law Enforcement	Report		30	30					
Police Labor Review			30	30					
National Association	of Police	Traini	ng						
Officers			30	30					
Various publications	for polic	e train	ing						
reference			200	200					
Uniform Cleaning at \$1	45 each		580	400					
Tuition and Registrati	on Fees -	Variou	s						
Training Programs and	Seminars		1,000	1,000					
			2,100	1,920					

	MUNICIPALITY	OF AN	CHOP	RAGE P	olice Service A	rea 151		SUMMARY	Page 710
DEPT. Police		6000	1	DIV. Servi	ces	6200	SEC. Commu	nity Relations	6250
Program				Service			Function		
				•					
OBJECT	DESCRIPTION	Vi	YR	1975	YR 1976	YR 1976		YR 1977	
CODE	D2001111 1101			ACTUAL	BUDGET	TO DATE	PROPOSED	RECOMMENDED	APPROVED
1000	Personal Services						165,410	165,410	165,410
2000	Supplies			***************************************			6,790	6,790	6,790
3000	Other Services & Char	ges					5,710	5,710	5,710
4000	Debt Service						-0-	-0-	-0-
5000	Capital Outlay						-0-	-0-	-0-
	Direct Organization	al Cost					177,910	177,910	177,910
6000	Add Intergovernmenta	l Charges					8,720	27,170	26,740
	Total Budget Unit Cost	t					186,630	205,080	204,650
7000	Less Intergovernmenta	l Charges					-0-	205,080	204,650
	Function Cost						186,630	-0-	-0-
ACC'T NO.	SOURCE								
					·				
				·					
	Total Revenues						-0-	-0-	-0-
Local Tax Dol	lars Required for Fu	nction					186,630	-0-	-0-
COMMENTARY									

DETAIL Page 711

DEPT. Po	olice	6000	DIV. Servic	Services		6200	SEC. C	ommunity Relatio	ns	6250
ACCOUNT	EVOENDITUDE OLAG	20151047104	,	1975	1976			1977		
NO.	EXPENDITURE CLAS	SIFICATION		ACTUAL	BUDGET	PROP	OSED	RECOMMENDED	APPI	ROVED
	Personal Services									
11.00	Salaries & Wages		į			124	,280	124,280	124	,280
1200	Overtime					3	,050	3,050	3	,050
1300	Differential Compensatio	n	l				920	920		920
1400	Personnel Benefits		l			44	,890	44,890	44	,890
1500	Allowances		1.				,800	5,800	5	,800
	Total Personal Service	s				178	,940	178,940	178	,940
	Supplies									
2100	Office Supplies		l			- 1	260	260		260
2200	Operating Supplies		1			1 6	,530	6,530	6	,530
2300	Repair & Maintenance S	upplies					-0-	-0-		-0-
	Total Supplies					6	,790	6,790	6	,790
	Other Services & Charges									
3100	Professional Services		1				400	400		400
3200	Communication		1				900	900		900
3300	Transportation		-				-0-	-0-		-0-
3400	Insurance					1 7	.,710	1,710	1	,710
3500	Public Utility Services						-0-	-0-	1	-0-
3600	Repairs & Maintenance		- 1				-0-	J -o-		-0-
3700	Rentals						-0-	-0-		-0-
3800	Miscellaneous		1				2,700	2,700	2	,700
	Total Other Services	& Charges	ľ	· · · · · · · · · · · · · · · · · · ·			,710	5,710		,710
	Debt Service									
4100	Debt Service						-0-	-0-		-0-
	Total Debt Service				***************************************		-0-	-0-		-0-
	Capital Outlay									
5300	Improvements Other tha	n Bidas	1				-0-	-0-		O
5400	Machinery & Equipment	_	1				-0-	-0-		-0- -0-
5500	Library Books & Art Ob						-0-	-0-		-0- -0-
	Total Capital Outlay	,,0013					-0-	-0-		-0-
						Ĭ			1	
	Total Direct Organizational		1				,440	191,440	i .	,440
	Less 8% vacancy fac		. 1				,530-	13,530-		,530-
	salaries and person	nnel benef	its			177	,910	177,910	177	,910
			1							
	1								1	

PERSONNEL

Page 712

DEPT. Police 6000	DIV	. Service	S	6200	SEC. (Commun	ity Relatio	ns	6250
Program .	Serv	ice			Functio	n			
CLASSIFICATION		RANGE & STEP	POSITIONS CURRENT		3.	1	1977		
			CURRENT *BUDGET	<u> </u>	PROPOSED	* RE	COMMENDED	<u> </u>	APPROVED
Sergeant		27PF	1	1	36,284	1	36,284	1	36,284
Patrol Officer		24PD/F	3	3	87,994	3	87,994	3	87,994
							-		
							·		ı
* THIS COLUMN USED FOR NUMBE	TOTAL		4	4	124,278	4	124,278	4	124,278

COMMENTARY

COMMENTARY Page 713

	olice	6000	DIV. Services		6200 SE	C. Community Rela	ations	6250
Program	AND AND THE SECOND SECO		Service		Fui	nction		
					Department Proposes	Mayor Recommends	Assembly Approved	
1200	Overtime Regular overtime Court overtime, dou Holidays	ıble time		480 130 2,440	3,050	3,050	3,050	
1500	Allowances Meals - Meal allowa work days x 4 perso Miscellaneous cloth per year x 4 person Non-uniform clothin per year x 1 person	onnel sing allow snel sg allowar	vance - \$100	4,900 400 500	5,800	5,800	5,800	
2200	Operating Supplies Operating Supplies Police Community Re (5 at \$200 each) 20,000 Junior Patro Send/Receive radio patrol radio freque Materials from Inve	lations I lman Badg crystals ency capal	Presentations ges at .25 each for additional bility	1,000 5,000 300 230	6,530	6,530	6,530	
3200	Communication Telephone - ATU Tel Instruments, Variou	-	-	nce	900	900	900	
3800	Miscellaneous Dues, Subscriptions National Associa Relations Office 1 set of Alaska Various Magazine Tuition and Registr	tion of E ers Statutes es and Nev	Police Community Vspaper Subscripti	50 340 Lons 90 1,040	2,700	2,700	2,700	

COMMENTARY

Page 714

6200 SEC. Community Relations 6250 6000 DIV. Services DEPT.Police Function Service Program Assembly Department Mayor Approved Proposes Recommends Miscellaneous (Cont.) 3800 580 Uniform Cleaning at \$145 each Costs for police-community relation displays at trade fairs, Fur Rendezvous and cost of commercials for radio, TV, newspapers for 600 minority and other recruitment

MUNICIPALITY OF ANCHORAGE Police Service Area 151 SUMMARY Page 715 DEPT. 6000 Police Services 6200 DIV. SEC. Property 6260 Program Service Function **OBJECT** YR 1975 YR 1976 YR 1976 YR 1977 DESCRIPTION CODE ACTUAL **BUDGET** TO DATE **PROPOSED** RECOMMENDED **APPROVED** 1000 Personal Services 66,630 66,630 66,630 2000 Supplies 610 610 610 Other Services & Charges 3000 1,670 1,670 1,670 4000 Debt Service -0--0--0-5000 Capital Outlay 450 450 450 **Direct Organizational Cost** 69,360 69,360 69,360 Add Intergovernmental Charges 6000 94,310 89,890 90,090 Total Budget Unit Cost 163,670 159,250 159,450 7000 Less Intergovernmental Charges -0-159,250 159,450 **Function Cost** 163,670 -0--0-ACC'T NO. SOURCE **Total Revenues** -0--0--0-Local Tax Dollars Required for Function 163,670 -0--0-COMMENTARY

Page 716 DETAIL MUNICIPALITY OF ANCHORAGE 6260 SEC. Property 6200 DIV. Services 6000 DEPT. Police Function

Program		Serv	ice		Function				
			1075	1976		1977			
ACCOUNT NO.	EXPENDITURE CLASS	RIFICATION	1975 ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVED		
	Personal Services					E1 E3O	51,510		
1100	Salaries & Wages				51,510	51,510	-0-		
1200	Overtime				-0-	-0-	-0-		
1300	Differential Compensation				-0-	-0-	18,030		
140ū	Personnel Benefits				18,030	18,030	2,650		
1500	Allowances				2,650	2,650	72,190		
	Total Personal Services				72,190	72,190	72,190		
	Supplies				100	100	100		
2100	Office Supplies				1	510	510		
2200	Operating Supplies				510 -0-	-0-	-0-		
2300	Repair & Maintenance Su	pplies			610	610	610		
	Total Supplies				010		010		
	Other Services & Charges				230	230	230		
3100	Professional Services				70	70	70		
3200	Communication				-0-	-0-	-0-		
3300	Transportation				680	680	680		
3400	Insurance				-0-	-0-	-0-		
3500	Public Utility Services				-0-	-0-	-0-		
3600	Repairs & Maintenance				-0-	-0-	-0-		
3700	Rentals		`		690	690	690		
3800	Miscellaneous				1,670	1,670	1,670		
	Total Other Services 8	k Charges			1,070	1,070			
	Debt Service				-0-	-0-	-0-		
4100	Debt Service Total Debt Service				-0-	-0-	-0-		
	Capital Outlay						-0-		
5300	Improvements Other than	n Bldgs.			-0-	-0- 450	450		
5400	Machinery & Equipment				450	430 -0-	-0-		
5500	Library Books & Art Ob				<u>-0-</u>	450	450		
5550	Total Capital Outlay				450	450			
				1	74,920	74,920	74,920		
	Total Direct Organizational	Cost			5,560-	5,560-	5,560-		
	Less 8% vacancy fac salaries and person	ctor on nnel benefits	3		69,360	69,360	69,360		
	Saturites and person			·					

PERSONNEL

Page 717

DEPT, Police	6000	DIV. Services			62	200	SEC.	SEC. Property			6260
Program		Service				Function					
CLASSIFICATION	ÖNNENN 2000 SANDEN HAVE MENNENNEN SECONOMINERA	(),	RANGE & STEP	POSITIONS CURRENT		1977					
	Militaria in 1800 Armana Armana ann an Aireann an Aireann an Aireann an Aireann an Aireann an Aireann an Airean			CURRENT *BUDGET	_ -	* PROPOSED		* RECOMMENDED		* APPROVED	
Sergeant			27PF	1	ere element i delenied i mentre elemente elemento elemento elemento elemento elemente elemente elemente element Elemento elemento i delene elemento elemento elemento elemento elemento elemento elemento elemento elemento el		34,412	1	34,412	1	34,412
New Positions					A STATE OF THE PROPERTY OF THE						
Cadet			16P-1A/B]	-	17,100	1	17,100	1	17,100
* THIS COLUMN USED FOR	. 701			1]]	<u>- l</u>	51,512	2	51,512	2	51,512

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

MUNICIPALITY OF ANCHORAGE **COMMENTARY** Page 718 6260 SEC. Property 6000 DIV. Services 6200 DEPT. Police Function Service Program Assembly Mayor Department Proposes Recommends Approved 2,650 2,650 2,650 **Allowances** 1500 Meal allowance \$5.00 per day x 245 days x 1 2,450 current position and one new position Miscellaneous clothing allowance \$100 per year x 1 current position and one new 200 position 510 510 510 Operating Supplies 2200 Materials from Inventory - Uniform Issue/ Replacement 690 690 690 Miscellaneous 3800 Uniform Cleaning per contract agreement at 290 \$145 each Costs for publications, notices of bicycle 300 sales, found currency, etc. Printing evidence tags and miscellaneous 100 printing 450 450 450 Machinery and Equipment 5400 1 medium-sized safe for currency, jewels and drugs

	MUNICIPALITY	OF ANO	CHORAGE	Police Service .	Area 151		SUMMARY	Page 719
DEPT. Police		6000	DIV. Servi	ces	6200	SEC. 911		6270
Program	**		Service			Function		Matarian in management of the state of the s
OBJECT CODE	DESCRIPTION		YR 1975	YR 1976	YR 1976		YR 1977	1
			ACTUAL	BUDGET	TO DATE	PROPOSED	RECOMMENDED	APPROVED
1000	Personal Services					198,970	198,970	198,970
2000	Supplies					1,180	1,180	1,180
3000	Other Services & Char	ges				25,620	25,620	25,620
4000	Debt Service					-0-	-0-	-0-
5000 Capital Outlay					3,280	3,280	3,280	
	Direct Organization	nal Cost				229,050	229,050	229,050
6000 Add Intergovernmen	Add Intergovernmenta	al Charges				3,560	8,860	8,150
	Total Budget Unit Cos	it				232,610	237,910	237,200
7000	Less Intergovernmenta					-0-	213,410	210,450
	Function Cost					232,610	24,500	26,750
ACC'T NO.	SOURCE					2/ 500	26 750	26,750
9481 S	State of Alaska	1-911				24,500	26,750	20,730
	Total Revenues					24,500	26,750	26,750
Local Tax Do	ollars Required for F	unction				208,110	[2,250]	-0-
COMMENTAR	Y							

DETAIL

720

Page

DEPT. Police 6000 DIV. Services 6200 SEC. 911 6270 Program Function Service 1977 ACCOUNT 1975 1976 EXPENDITURE CLASSIFICATION NO. ACTUAL **BUDGET** RECOMMENDED **PROPOSED APPROVED** Personal Services 1100 Salaries & Wages 139,200 139,200 139,200 1200 Overtime 7,530 7,530 7,530 1300 Differential Compensation 4,180 4,180 4,180 1400 Personnel Benefits 52,820 52,820 52,820 1500 Allowances 10,600 10,600 10,600 **Total Personal Services** 214,330 214,330 214,330 Supplies 2100 Office Supplies 250 250 250 2200 Operating Supplies 930 930 930 2300 Repair & Maintenance Supplies -0--0--0-**Total Supplies** 1,180 1,180 1,180 Other Services & Charges Professional Services 3100 1,050 1,050 1,050 3200 Communication 16,930 16,930 16,930 3300 Transportation -0--0--0-3400 Insurance 1,940 1,940 1,940 3500 Public Utility Services -0--0--0-3600 Repairs & Maintenance -0--0--0-3700 Rentals 3,500 3,500 3,500 3800 Miscellaneous 2,200 2,200 2,200 Total Other Services & Charges 25,620 25,620 25,620 **Debt Service** 4100 Debt Service -0--0-Total Debt Service -0--0--0-Capital Outlay 5300 Improvements Other than Bldgs. -0--0--0-5400 Machinery & Equipment 3,280 3,280 3,280 5500 Library Books & Art Objects -0--0-Total Capital Outlay 3,280 3,280 3,280 Total Direct Organizational Cost 244,410 244,410 244,410 Less 8% vacancy factor on 15,360-15,360-15,360salaries and personnel benefits 229,050 229,050 229,050

DEPT. P	olice	6000	DIV. Services	***************************************	6200	SEC. 911		6270
Program			Service			Function		
The s	and a second second second second second second second second second second second second second second second				Departmer Proposes		Assembly Approved	
1200	Overtime				7,530	7,530	7,530	
1500	Holidays Allowances		ov = 2/5 vork days	-	10.,600	10,600	10,600	•
	Meal allowances \$5. x 8 personnel Miscellaneous cloth			9,800				
	x 8 personnel			800		000	930	
2200	Operating Supplies Materials from Inve	entory -	Uniform Issue/Replaceme	nt	930	930	930	•
3100	Professional Services Physical Examination				1,050	1,050	1,050)
3200	Related Lines and linstallation of the	Equipment ree elect tdated ex	nstruments, Switchboard (\$1,411/month) (The ronic switchboards for isting manual switchboa increase of \$510 per mo	ırds	16,930	16,930	16,930)
3700	Rentals 2 CRT Display Stat				3,500	3,500	3,500)
3800	Miscellaneous Uniform Cleaning a Tuition and Regist	t \$145 ea	ch	1,160 1,040	2,200	2,200	2,200)
5400	Machinery and Equipm Replacement - 3 Chairs, Swive 3 Sets of Speci	ent 1		470 60	3,280	3,280	3,28)
	New - 1 Dictaphone Ca 2 Time Clocks 3 Computer Tabl		Recording Unit	1,420 730 rs 600		·		

	MUNICIPALITY	OF AN	СНС	RAGE	Police Service	Area	151			SUMMARY	Page	723
DEPT. Police		6000		DIV. Patro	1		6300	SEC. Ad	lmin	istration		6310
Program			į	Camaiaa								49 L
Program				Service			· · · · · · · · · · · · · · · · · · ·	Function				•
			`									
OBJECT	DESCRIPTION	.1	YR	1975	YR 1976	YR	1976			YR 1977	<i></i>	
CODE	DESCRIPTION	V	· .	ACTUAL	BUDGET	Т	O DATE	PROPOSE	D	RECOMMENDED	APP	ROVED
1000	Personal Services							53,520)	53,520	5	3,520
2000	Supplies							180)	180		180
3000	Other Services & Charg	ges		~				1,080)	1,080		1,080
4000	Debt Service							-0-	-]	-0-		-0-
5000	Capital Outlay							-0-	-	-0-		-0-
	Direct Organization	al Cost						54,780)	54,780	5	4,780
6000	Add Intergovernmental	Charges						22,130)	226,260	22	6,880
	Total Budget Unit Cost							76,910)	281,040	7	1,660
7000	Less Intergovernmental	l Charges						-0-	-	281,040	28	1,660
	Function Cost							76,910)	-0-		-0-
					B							
ACC'T NO.	SOURCE											
		\ <u>\</u>	<u> </u>	····								
			<u> </u>									
		····						***************************************				
	Total Revenues							-0-	•	-0-		-0-
Local Tax Do	llars Required for Fu	nction				·		76,910)	-0-		-0-
COMMENTARY	1		*************************************		A	***************************************					1	

DETAIL

724

Page

6300 SEC. Administration 6310 DIV. Patrol 6000 DEPT. Police Function Service Program 1977 1976 1975 **ACCOUNT** EXPENDITURE CLASSIFICATION **APPROVED** RECOMMENDED **PROPOSED BUDGET** ACTUAL NO. Personal Services 42,020 42,020 42,020 Salaries & Wages 1100 -0--0--0-1200 Overtime -0--0--0-1300 Differential Compensation 14,710 14,710 14,710 Personnel Benefits 1400 1,330 1,330 1,330 Allowances 1500 58,060 58,060 58,060 Total Personal Services Supplies 100 100 100 2100 Office Supplies 80 80 80 2200 Operating Supplies -0--0--0-2300 Repair & Maintenance Supplies 180 180 180 **Total Supplies** Other Services & Charges 100 100 100 Professional Services 3100 290 290 290 Communication 3200 -0--0--0-3300 Transportation 540 540 540 3400 Insurance -0--0--0-3500 **Public Utility Services** -0--0--0-Repairs & Maintenance 3600 -0--0--0-3700 Rentals 150 150 150 3800 Miscellaneous 1,080 1,080 1,080 Total Other Services & Charges **Debt Service** -0--0--0-Debt Service 4100 -0--0--0-Total Debt Service Capital Outlay -0--0--0-Improvements Other than Bldgs. 5300 -0--0--0-5400 Machinery & Equipment -0--0--0-Library Books & Art Objects 5500 -0--0--0-Total Capital Outlay 59,320 59,320 59,320 Total Direct Organizational Cost 4,540-4.540-4,540-Less 8% vacancy factor on 54,780 54,780 54,780 salaries and personnel benefits

	MUNICIPALITY OF	ANCHOR	AGE				COMMENTAL	RY Pag	e 726
DEPT. P	olice	6000	DIV. Patrol	a	6300	SEC. Adm	inistration		6310
Program			Service	· •.	Function		tion		H. COLUMN TO THE TAXABLE PARTY OF THE TAXABLE PARTY OF THE TAXABLE PARTY OF THE TAXABLE PARTY OF THE TAXABLE P
pgg a menassy babookkambalki 4 luk tid	a de desta de la Calvaria e referencia de Calvaria e con de decencia de la 1990 e con esta del colo con Calvaria de Calvaria e Calvaria de Calvaria e Calvaria de Calvaria e Cal	OC Box And Colonial and Annual Colonial Annual Angular Children Colonial Co	Character the second se		Departmen Proposes		Mayor ecommends	Assembly Approved	
1500	Allowances Meal Allowances Miscellaneous clot	hing allo	wance	1,230 100	1,330	1	1,330	1,330	
3200	Communication ATU Telephone Char Equipment and Long		nstruments, Various		290		290	290	

	MUNICIPALITY OF		·	Police Service		<u></u>	SUMMARY	Page	727
Pol	lice 6	000	DIV. Patrol		6300	SEC. Patro	L		6320
rogram			Service			Function			
OBJECT	DESCRIPTION	Y	R 1975	YR 1976	YR 1976		YR 1977		
CODE	DESCRIPTION		ACTUAL	BUDGET	TO DATE	PROPOSED	RECOMMENDED	APP	ROVE
1000	Personal Services					4,131,750	4,131,750	4,1	31,75
2000	Supplies					38,380	38,380		38,38
3000	Other Services & Charges					73,030	130,130	1	30,1
4000	Debt Service					92,300	92,300		92,30
5000	Capital Outlay					13,410	13,410	1	13,4
	Direct Organizational C	ost				4,348,870	4,405,970	1	05,9
6000	Add Intergovernmental Cha	arges				1,097,810	2,393,480		58,4
	Total Budget Unit Cost					5,446,680	6,799,450	1	64,3
7000	Less Intergovernmental Cha	arges				-0-	-0-		
	Function Cost					5,446,680	6,799,450	6.6	64,3
ACC'T NO.	SOURCE								
9021	Franchises .					318,100	318,100	3	18,1
9311	Federal Revenue Sha	ring				331,600	482,650	-	82,6
	T. T.	————				107 000	107 200	 	
9347	Liquor Licenses			l l		187,300	187,300	1	87 3
9347 9242	Police Protection					1,145,900	1,321,950	1	87,3 21,9
						· ·		1,3	87,3 21,9 20,0
9242 9483	Police Protection Police Services	enue				1,145,900	1,321,950	1,3	21,9 20,0
9242 9483 9731	Police Protection Police Services Lease & Rental Reve		nvestment			1,145,900 20,000 -0-	1,321,950 20,000 88,000	1,3	21,9 20,0 88,0
9242 9483 9731 9761	Police Protection Police Services Lease & Rental Reve	Cerm Ir				1,145,900 20,000 -0- 20,000	1,321,950 20,000 88,000 20,000	1,3	21,9 20,0 88,0 20,0
9242 9483 9731	Police Protection Police Services Lease & Rental Reve	Cerm Ir				1,145,900 20,000 -0-	1,321,950 20,000 88,000	1,3	21,9 20,0 88,0

DETAIL Page 728 6320 SEC. Patrol D!V. Patrol 6300 6000 DEPT. Police

Program			Service	Marie Antonio Constitucio			Function			
ACCOUNT	EVOENDITUDE OLAI	COLUMN ATION	19	75	1976			1977	1	
NO.	EXPENDITURE CLAS	SSIFICATION	ACT	UAL	BUDGET	PROP	OSED	RECOMMENDED	APPI	ROVED
	Personal Services							0 000 /00	2 00	2,430
1100	Salaries & Wages					2,802		2,802,430		7,430
1200	Overtime						,430	317,430 83,520		3,520
1300	Differential Compensation	n	-				,520	1,121,180		1,180
1400	Personnel Benefits					1,121		121,080		1,080
1500	Allowances Total Personal Service	s				4,445	.,080 .,640	4,445,640		5,640
:						1,,,,,	, , , , ,	,,,		
2100	Supplies Office Supplies			•		2	450	2,450		2,450
2100	Once Supplies Operating Supplies						,930	35,930		5,930
2300	Repair & Maintenance S	unnlies	1				-0-	-0-		-0-
	Total Supplies	арриоз				38	3,380	38,380	3	8,380
•	Other Services & Charges									
3100	Professional Services					10	,900	10,900	1	0,900
3200	Communication						390	390		390
3300	Transportation		ŀ				-0-	-0-		-0-
3400	Insurance		l			41	.,530	41,530	4	1,530
3500	Public Utility Services		l				-0-	-0-		-0-
3600	Repairs & Maintenance] 1	.,440	1,440		1,440
3700	Rentals						-0-	-0-		-0-
3800	Miscellaneous						3,770	75,870	7	5,870
	Total Other Services	& Charges				73	3,030	130,130	13	0,130
	Debt Service							00.200		2 200
4100	Debt Service						2,300	92,300		$\frac{2,300}{2,300}$
	Total Debt Service					92	2,300	92,300	,	2,300
	Capital Outlay						E00	500		500
5300	Improvements Other tha					1 ,	500 2,910	12,910	1	2,910
5400	Machinery & Equipment					1 12	-0-	-0-	1	-0-
5500	Library Books & Art Ob Total Capital Outlay	ojects		,		13	3,410	13,410	1	3,410
						1		. 710 000	, 71	0.00
	Total Direct Organizational					4,662		4,719,860		9,860
	Less 8% vacancy fa			.,	1		3,890-	313,890-		3,890-
	salaries and perso	nnel benef	its			4,348	3,870	4,405,970	4,40	5,970
			1			1				

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

TOTAL

COMMENTARY

91

91 2,802,434

91

2,802,434

91

2,802,434

1 CETA position supports this budget unit.

COMMENTARY Page 730

DEPT. Police	Police	6000	DIV. Patrol		6300	SEC	· Patrol	***************************************	6320
Program			Service			Fun	ction		
	and a change of the second of	Annual page of the control of the co			Departme Proposes		Mayor Recommends	Assembly Approved	
1200	Overtime Regular overtime Reimbursable overti Court evertime, dou			30,130 14,000 165,450	317,43	0	317,430	317,430)
	Balance for holiday			107,850					
1500	Allowances Meal allowances \$5. work days x 91 pers Miscellaneous cloth \$100 per year x \$5.00 per year \$5	sonnel ning allo 91 person	wance nel (miscellaneous)	9,100 500	121,08	0	121,080	121,080)
2200	radios at \$60 ex 100 Mini casset at \$6.56 Food for two pa \$35 per month (Summary of the summary	Batteries ach tes 15 mi trol dogs Six month rial Fund dio crysteqency catrol vehi nd variouement for ty road footages adlight fentory eplacement	als for additional pability at \$150 cles plus two K-9 s sizes of batterie various types of lares	360 ss 660 420 150 7,350	35,93	60	35,930	35,930	

MUNICIPALITY	OF A	ANCHO	RAGE
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COMMENTARY Page 731 SEC, Patrol DIV. Patrol DEPT. Police 6300 6320 6000 Function Service Program Mayor Assembly Department Recommends **Proposes** Approved Operating Supplies (Cont.) 2200 420 Issue/Replacement of badges, cap shields, pistol safety holder straps Replacement of tear gas and smoke inventory and related equipment (shelf-life approximately one year. Old ordinance used for 1,210 training period.) 50 one hour video tapes at \$27.96 1,400 500 mini cassette recorder tapes at \$4 2,000 10,900 10,900 10,900 Professional Services 3100 Physical examinations 9,100 91 annual physicals at \$100 12 entrance physicals at \$125 1,600 200 Veterinary expenses for two police dogs 390 390 390 3200 Communication ATU charges and estimated long distance charges 75,870 18,770 3800 Miscellaneous 75,870 Uniform cleaning at \$145 each 13,200 13,200 4,170 4,170 Tuition and Registration Fees Dues and Subscriptions 7 notary renewals at \$40 per year 280 280 50 50 1 Polks City Directory 350 350 1 set of Alaska Statutes with supplements 6 cumulative supplements to Alaska 90 90 Statutes, Title II at \$15 Print 70,000 Green Dispatch Cards, both 630 630 sides at \$9/m -0-57,100Contributions to Equipment and Supply 18,770 75,870 Depreciation Net Cost 9 Sedans (LEAA 46,000 -0-46,000 purchase) 141,800 11,100 30 Sedans 152,900 57,100 198,900 141,800

COMMENTARY Page 732 SEC. Patrol DEPT. Police DIV. Patrol 6300 6320 6000

Program			Service			Function		
ngan kanggang ang mendilan dinadahan asalah	and all the second and the second and a common the second and the	and appropriate the second second second second second second second second second second second second second	menocini dini serima cifekish cinengarda met antagnisi si Antagnisi Antagnisi s	gedakker swiest wijk op powjekturje rejne er in Audus sonkere beschicht für der daar 3 maard.	Departmen Proposes		Assembly Approved	
4100	Debt Service Principal Interest			65,320 26,980	92,300	92,300	92,300	
5300	Improvements Other Th Two mercury vapor lam rear parking lot of P Building	ps to ill	uminate		500	500	500	
5400	Machinery and Equipme Replacement Three Mamiya cameras unit at \$834 per Camera parts Two flash units at Two lens plates at Three camera backs One camera body at	with cas \$175 per \$195 per at \$187.5		2,500 1,400	12,910	12,910	12,910	
	Four desk top tape r New Equipment One wet/dry "shop va Six Motorola HT220 t	ecorders c" with e wo channe	xtra hose 1 with stake-	70				
	out frequency porta per	pre tadio	s at 91,200	7,200				

	MUNICIPALITY	OF AN	CHORAGE Po	olice Service An	ea 151	A STATE AND A STAT	SUMMARY	Page 733
DEPT. Police		6000	DIV. Patro	L	6300	SEC. Tra	ffic	6330
Program			Service	·		Function		
								and the second second second second second second second second second second second second second second second
OBJECT	DESCRIPTION	ı	YR 1975	YR 1976	YR 1976		YR 1977	
CODE	DESCRIPTION	1	ACTUAL	BUDGET	TO DATE	PROPOSED	RECOMMENDED	APPROVED
1000	Personal Services					593,080	356,070	356,070
2000	Supplies					14,660	9,590	9,590
3000	Other Services & Charg	jes				32,720	27,460	27,460
4000	Debt Service					-0-	-0-	-0-
5000	Capital Outlay					20,600	-0-	-0-
	Direct Organization	al Cost				661,060	393,120	393,120
6000	Add Intergovernmental	Charges				293,040	533,480	429,770
	Total Budget Unit Cost	:				954,100	926,600	822,890
7000	Less Intergovernmental	Charges				-0-	-0-	-0-
	Function Cost				-	954,100	926,600	822,890
	Boundary control and the state of the state		5		<u> </u>			
ACC'T NO.	SOURCE							
9211	Court Fines and	Forfei	tures			582,450	582,450	582,450
9216	Impound & Storag	ge				8,000	-0-	-0-
	Total Revenues		***************************************	1		590,450	582,450	582,450
Local Tax Do	Ilars Required for Fu	nction				363,650	344,150	240,440
COMMENTAR	Y	a vala kundu kondan comuni na kana kana kana kana kana kana kana	And position to the second second second second second second second second second second second second second		est des communes un consumerante a crantaces escendo.			

DETAIL

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DEPT. Po	lice	6000	DIV.	Patrol		6300	SEC.	Traffic	6330
Program			Service	e			Function		
ACCOUNT	CVOCNOLTUDE OLAN	00151047104	,	1975	1976			1977	
NO.	EXPENDITURE CLAS	SSIFICATION		ACTUAL	BUDGET	PROF	POSED	RECOMMENDED	APPROVED
	Personal Services							066 770	
1100	Salaries & Wages						7,160	266,770	266,770
1200	Overtime						6,840	6,840	6,840
1300	Differential Compensation	on					4,640	4,640 93,370	4,640
1400	Personnel Benefits		1				0,520		93,370
1500	Allowances		1_				2,530	13,260	13,260
	Total Personal Service	es				643	1,690	384,880	384,880
	Supplies								
2100	Office Supplies		1				2,640	2,640	2,640
2200	Operating Supplies		l			1:	2,020	6,950	6,950
2300	Repair & Maintenance S	Supplies	I				-0-	-0-	-0-
	Total Supplies	••				14	4,660	9,590	9,590
	Other Services & Charges		1						
3100	Professional Services		1			1	7,210	16,330	16,330
3200	Communication						910	910	910
3300	Transportation		1				-0-	-0-	-0-
3400	Insurance						6,250	2,880	2,880
3500	Public Utility Services						-0-	-0-	-0-
3600	Repairs & Maintenance						260	260	260
3700	Rentals		1				-0-	-0-	-0-
3800	Miscellaneous		1				8,090	7,080	7,080
3000	Total Other Services	& Charges	-				2,720	27,460	27,460
	Debt Service		l						
4100	Debt Service		1				-0-	-0-	-0-
	Total Debt Service		ľ				-0-	-0-	-0-
	Capital Outlay		l						
5300	Improvements Other tha	an Bldgs.					-0-	-0-	-0-
5400	Machinery & Equipment		l			2	0,600	-0-	-0-
5500	Library Books & Art Ob		l				-0-	-0-	-0-
_	Total Capital Outlay					20	0,600	-0-	-0-
	Total Direct Organizational	Cost				70	9,670	421,930	421,930
	Less 8% vacancy fa		I				8,610-	28,810-	28,810-
	salaries and perso		fits				1,060	393,120	393,120

PERSONNEL

Page 735

DEPT. Police6000DIV. Patrol6300SEC. Traffic6330ProgramServiceFunction

CLASSIFICATION	RANGE & STEP	POSITIONS CURRENT				1977		
		*BUDGET	* <i>f</i>	PROPOSED	* RE	COMMENDED	*.	APPROVED
			A C THE CHARLES					
Sergeant	27PF	1	1	34,809	1	34,809	1	34,809
Patrol Officer	24PD/E	5	5	145,644	5	145,644	5	145,644
Cadet	16P-1C/C	1	1	18,573	1	18,573	1	18,573
Police Clerk II	14P-1B/C	1	1	16,202	1	16,202	1	16,202
	Electrical de la constante de	8	8	215,228	8	215,228	8	215,228
NEW POSITIONS								
Patrol Officer	24PA/B		9	231,930	2 · ·	51,540	2	51,540
	TOTAL	8	17	447,158	10	266,768	10	266,76

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

2 CETA positions support this budget unit.

COMMENTARY Page 736 ISEC. Traffic 6330 6000 DIV. Patrol 6300

D = 1 1	olice	6000	DIV. Patrol			6300	SEC. Traffic		6330
Program	kritika ulippera tida halakki dalaksi kritika kritika ina dalaksi kritika kritika kritika kritika kritika kriti		Service				Function	OALINET THE THE DMS A PARKET OF THE SAME	eri arestuola eritoriaen eritoriae
						Department Proposes	t Mayor Recommends	Assembly Approved	
1200	Overtime Regular overtime Court overtime, do Holidays	uble time	•	3,720 2,050 1,070		6,840	6,840	6,840	
1500	Allowances Meal allowances \$5 days x 8 current p positions Miscellaneous clot per year x 8 currenew new positions	ositions a	nd 9 new ance \$100	20,830		22,530	13,260	13,260	
2200	Operating Supplies	- %		22,530		12,020	6,950	6,950	
	Miscellaneous f 15 mini cassett	ghway safe es dio crysta ol radio f l50/set x ,000) brea ilm e tapes at pure alco ic cones a ylar tapes eel tapes r pins briefcase size clipb street mar raffic inv orcement o igator man	ls for requency 5 vehicles thalyzer ampules \$4.00 hol and certified t \$6.50 per s oards king crayons estigative aids fficer's pocket uals, accident	220 200 750 1,600 430 60 150 80 30 10 200 200 30	220 200 750 1,600 430 60 200 150 80 30 10 200 20 30				

COMMENTARY

Page

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ſ	DEPT. P	olice	6000	DIV. Patrol			6300	SEC.	Traffic		6330
	Program			Service				Function	on		
	AALISEMMIN OLI OPEN TIIMEN KINNIS IN SEEMIN SEE		SCOL A SERVICE ALL ANNIES CONTROL SERVICE AND A SERVICE SERVICE AND A SERVICE SERVICE AND A SERVICE SERVICE AND A SERVICE SERVICE AND A SERVICE SERVICE AND A SERVICE SERVICE AND A SERVICE SERVICE AND A SERVICE SERVICE SERVICE AND A SERVICE SERVIC				Departmer Proposes		Mayor Recommends	Assembly Approved	
	2200	Operating Supplies (c									
1		Materials from Inve	entory -								
		Replacement			590	590					
- 1		New positions -	9 new off	icers	6,510						
					12,020	6,950		_			
I	3100	Professional Services					17,210)	16,330	16,330	
١		Physical examination									
		8 annual physica			800	800					
ı		9 entrance physi			1,130	250					
1		Towing contract (ve	ehicle imp	oundments)	$\frac{15,280}{15,280}$						
					17,210	16,330	01/	,	010	910	
	3200	Communication		1			910	J	910	910	
		ATU charges and est	inated Id	ong distance charg	ges						
	3800	Miscellaneous					8,090)	7,080	7,080	
		Dues and Subscripti	ions -				•				
		One Vehicle Iden		on Booklet	20	20					
		15 National Auto	Theft Bo	ooklets	20	20					
		10 Motor Laws Di			20	20					
		15 National Auto	omobile Tl	neft Bureau Motor							
		Identification (Guides		60	60					
		1 Notary Renewal	l		40	40					
		1 Polks City Di	rectory		40	40					
		Uniform cleaning pe		ct agreement -							
		8 personnel x \$1				1,160					
		New personnel -			1,310	300					
		Tuition and regist		es	1,050	1,050					
		Printing and binding									
		Cab inspection	stickers	(50 two-color							
		at .85 per)			390	390					
		80,000 moving t	raffic ci	tations at .0497	$\frac{3,980}{3,980}$	3,980					
					8,090	7,080					

MUNICIPALITY O	F ANCHORAGE
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Page 738 COMMENTARY SEC. Traffic 6300 6330 6000 DIV. Patrol DEPT. Police

Program	Service			Fund	ction		
and a definition for the magnetic and a first of the control of th	мерен жене больше от отноше от отношения от отношения от отношения от отношения от отношения от отношения от о	ng anaton kanangan kalabin anyunca sa damba C ebin angara an albari	ANGELET CONTROL TO SERVICE DE LA LA SERVE MENDE PORTONIO.	Department Proposes	Mayor Recommends	Assembly Approved	
radios, light 1 Chair, swiv 1 Desk 30" x 1 Typewriter, 1 Typewriter	cles, <u>fully</u> equippe s, scanners el with arms 60" electric 15"	16,820 150 350 690 90	-0- -0- -0- -0-	20,600	-0-	-0-	
3 Cameras		2,500	-0-				

MUNICIPALITY OF ANCHORAGE SUMMARY Police Service Area 151 Page 739 DEPT. Police SEC. Administration DIV. Investigation 6410 6400 6000 Program Service Function 1975 YR 1976 YR **OBJECT** YR 1976 YR 1977 **DESCRIPTION** CODE TO DATE ACTUAL **BUDGET PROPOSED** RECOMMENDED APPROVED 154,000 173,760 1000 154,000 Personal Services 470 180 2000 Supplies 180 4,140 3000 Other Services & Charges 4,620 4,140 -0--0-4000 Debt Service -0-1,040 -0-5000 Capital Outlay -0-**Direct Organizational Cost** 179,890 158,320 158,320 Add Intergovernmental Charges 6000 157,620 2,040 157,490 Total Budget Unit Cost 181,930 315,810 315,940 7000 Less Intergovernmental Charges -0-315,810 315,940 **Function Cost** 181,930 -0--0-SOURCE ACC'T NO. **Total Revenues** -0--0--0-181,930 -0--0-Local Tax Dollars Required for Function COMMENTARY

AA A4A IA 19A

Page 740 DETAIL 6400 SEC. Administration DEPT. Police 6000 Investigation 6410 DIV.

^o rogram		Se	rvice		Function)	
ACCOUNT		·	1975	1976		1977	
NO.	EXPENDITURE CLAS	SIFICATION	(1)// 1 1 1 1		PROPOSED	RECOMMENDED	APPROVED
	Personal Services						
1100	Salaries & Wages				133,980	118,920	118,920
1200	Overtime				-0-	-0-	0-
1300	Differential Compensatio	រទ			-0-	-0-	-0-
1400	Personnel Benefits				46,600	41,620	41,620
1500	Allowances				7,630	6,300	6,300
	Total Personal Service	S			188,210	166,840	166,840
	Supplies					100	100
2100	Office Supplies				100	100	100
2200	Operating Supplies				370	80	80
2300 Repair & Maintenance Suppl		upplies			-0-	-0-	-0-
	Total Supplies				470	180	180
	Other Services & Charges						
3100	Professional Services				530	400	400
3200	Communication				1,290	1,290	1,290
3300	Transportation				-0-	-0-	-0-
3400	Insurance				1,730	1,530	1,530
3500	Public Utility Services				-0-	-0-	-0-
3600	Repairs & Maintenance				340	340	340
3700	Rentals				-0-	-0-	-0-
3800	Miscellaneous				730	580	580
	Total Other Services	& Charges			4,620	4,140	4,140
	Debt Service						0
4100	Debt Service				-0-	-0-	-0- -0-
	Total Debt Service				-0-	-0-	-0-
	Capital Outlay						
5300	Improvements Other tha	_			-0-	-0-	-0-
5400	Machinery & Equipment				1,040	-0-	-0-
5500	Library Books & Art Ob	ojects		<u> </u>	1 0/0	-0-	_0_
	Total Capital Outlay				1,040	-0-	-0-
	Total Direct Organizational	Cost		1	194,340	171,160	171,160
	Less 8% vacancy fa				14,450-	12,840-	12,840-
	salaries and personnel benefits		s		179,890	158,320	158,320
	_						-

****					J T.L	ALL RECEIPTS
DEPT. Police	6000	DIV. Investigation	6400	SEC. Administration	6410)
Program		Service		Function		

· og.um		••	1						
CLASSIFICATION		RANGE & STEP	POSITIONS CURRENT *BUDGET	1 * .		* 05	1977	ų.	40000VED
			*BUDGET	1	PROPOSED	KE	COMMENDED	,	<i>APPROVED</i>
		107	1	7	42,559	1	/2 550	-	, 0 ===
Captain		18F	1	1	42,339	1	42,559	1	42,55
Detective Sergeant		30PF	1	1	39,336	1	39,336	1	39,33
Police Clerk I		12P-1F	2	2	37,023	2	37,023	2	37,02
				4	118,918	4	118,918	4	118,91
NEW POSITION									
Police Clerk I		12P-1A/B		1	15,066	0	-0-	0	-(
					and the second s				
					-				
								,	110.0
	TOTAL		4	5	133,984	4	118,918	4	118,91

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

COMMENTARY

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DEPT.	Police	6000	DIV. Invest	igation		6400	SEC. Administration		6410
Program			Service				Function		Walterson von er skyle til Delen State (1998)
	Mayoran registration of the control	es consegue a consegue a de colonida de consegue de consegue de consegue de consegue de consegue de consegue d	panaminganing nako amerandok es tada dat unkan es teknis da 300 da 100 da 100 da 100 da 100 da 100 da 100 da 1			Departmen Proposes	t Mayor Recommends	Assembly Approved	
1500	Allowances Meal allowances \$5.00 days x 4 current position			6,130	4,900	7,630	6,300	6,300	
	Miscellaneous clothing year x 4 current posit position			500	400				
	Non-uniform clothing a year x 2 personnel	allowance	\$500 per	1,000 7,630	1,000 6,300				
3100	Professional Services 1 entrance physical at	t \$125		130	-0-	530	400	400	
	Physical examinations at \$100 (includes one			<u>400</u> 530	<u>400</u> 400				
3200	Communication ATU charges and estima	ated long	distance cha	arges		1,290	1,290	1,290	
3600	Repair and Maintenance Office equipment cont					340	340	340	
3800	Miscellaneous Laundry and other san Uniform cleaning per \$145 x four current per position	contract	agreement	730	580	730	580	580	
5400	Machinery and Equipmen 1 Chair, swivel, sten 1 Typewriter, selectr	o		140 900	-0- -0-	1,040	-0-	-0-	

State Courte services : Indicate services supplementations and the services of	MUNICIPALITY	OF AN	CHORAGE Poli	ce Service Are	ea 1	.51		SUMMARY	Page	743
DEPT. Poli	ce	6000	DIV. Invest	igation		6400	SEC. Investi	gation		6420
Program			Service				Function			
								nd Colon in Nazara and Colon 	minoriolenia (m. 18	м ан (обстояння почення в манаданска в друго ния):
OBJECT CODE	DESCRIPTION	J	YR 1975	YR 1970	3 YR	1976		YR 1977	·	Principle in Committee on the Section Control
			ACTUAL	BUDGET		TO DATE	PROPOSED	RECOMMENDED	AP	PROVED
1000	Personal Services						1,372,240	1,372,240	1,	372,240
2000	Supplies	***************************************					10,200	10,200		10,200
3000	Other Services & Char	ges					58,640	58,640		58,640
4000	-Debt Service						-0-	-0-		-0-
5000	Capital Outlay						1,270	1,270		1,270
·	Direct Organization	al Cost					1,442,350	1,442,350	1,	442,350
6000	Add Intergovernmental	Charges					62,060	677,440	i	683,290
	Total Budget Unit Cost						1,504,410	2,119,790	1	125,640
7000	Less Intergovernmental	Charges					-0-	-0-		-0-
	Function Cost						1,504,410	2,119,790	2.	125,640
								THE RESERVE OF THE PROPERTY OF	·	METHODOLOGICAL CONTRACTOR CONTRAC
ACC'T NO.	SOURCE		MACO (Inc. minus Saria, Saria) edili edile edile edile saroko (Inc. e es A., Moss saria edizona edeseny)		<u> </u>					
9342	Business Licens	e Alloc	ation				1,099,800	1,082,300	1,	082,300
9355	Electric Co-op	Allocat	ion				-0-	95,550		95,550

	Total Revenues						1,099,800	1,177,850	1 .	177,850
										177,000
Local Tax Do	ollars Required for Fu	nction					404,610	941,940		947,790
COMMENTAR	Y		COLOR TOCK TOCK TORKS (THE MAIN CONTRACTOR OF THE COLOR O		***************************************				MINISTERNAL PROPERTY.	THE RESIDENCE OF THE PARTY OF T

DETAIL Page 744 6420 SEC. Investigation 6400 DIV. Investigation DEPT. Police 6000 Function

Program		Service Function					
ACCOUNT			1975	1976		1977	
NO.	EXPENDITURE CLASSIFICA	TION	ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Personal Services						
1100	Salaries & Wages				974,980	974,980	974,980
1200	Overtime				72,100	72,100	72,100
1300	Differential Compensation				9,880	9,880	9,880
1400	Personnel Benefits				369,940	369,940	369,940
1500	Allowances				52,930	52,930	52,930
1300	Total Personal Services				1,479,830	1,479,830	1,479,830
	Supplies						
2100	Office Supplies				2,160	2,160	2,160
2200	Operating Supplies				5,170	5,170	5,170
2300	Repair & Maintenance Supplies				2,870	2,870	2,870
	Total Supplies				10,200	10,200	10,200
	Other Services & Charges						
3100	Professional Services	•			4,280	4,280	4,280
3200	Communication				5,020	5,020	5,020
3300	Transportation				1,110	1,110	1,110
3400	Insurance				13,770	13,770	13,770
3500	Public Utility Services				-0-	-0-	-0-
3600	Repairs & Maintenance				1,140	1,140	1,140
3700	Rentals				9,700	9,700	9,700
3800	Miscellaneous				23,620	23,620	23,620
	Total Other Services & Charge	es			58,640	58,640	58,640
	Debt Service						0
4100	Debt Service				-0-	-0-	-0- -0-
	Total Debt Service			1	-0-	-0-	-0-
	Capital Outlay				-0-	-0-	-0-
5300	Improvements Other than Bldgs.				1,270	1,270	1,270
5400	Machinery & Equipment				-0-	-0-	-0-
5500	Library Books & Art Objects Total Capital Outlay				1,270	1,270	1,270
	Total Capital Outlay						-,
	Total Direct Organizational Cost				1,549,940	1,549,940	1,549,940
	Less 8% vacancy factor o	n			107,590-	107,590-	107,590-
	salaries and personnel b				1,442,350	1,442,350	1,442,350
	Pararres and bersonner p						_, ,

974,982

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974,982

ce	6000	DIV.	Investigat	ion	6400		SEC.	Inv	estigation		6420
		Servi	ce				Functio	n			
ASSIFICATION			RANGE & STEP	CURRENT				T	1977		
COMMOND SERVICE AND ARREST ARREST ARREST AND ARREST AND ARREST AND ARREST				*BUDGET	-∦	PROI	POSED	* REG	COMMENDED	* 1	APPROVED
								THE PARTY OF THE P			
f Investigations	3		30PF	1	1	3	8,279	1	38,279	1	38,279
estigator			27PA/F	15	15	53	1,224	15	531,224	15	531,224
icer			24PB/F 25PF	13	13	40	5,479	13	405,479	13	405,479
	•										

)	ASSIFICATION of Investigations restigator icer	of Investigations	Service ASSIFICATION of Investigations restigator	Service ASSIFICATION RANGE & STEP of Investigations vestigator icer 24PB/F	Service ASSIFICATION RANGE & STEP CURRENT *BUDGET Of Investigations 30PF 1 27PA/F 15 icer 24PB/F 12	Service POSITIONS CURRENT ** of Investigations 30PF 1 1 1 1 1 1 1 1 1	Service	Service Function	Service Function	Service Function	Service Function

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

TOTAL

COMMENTARY

29

29 974,982

COMMENTARY Page 746

DEPT. P	Police	6000	DIV. Investigation	on	6400	SEC. Investigation	l	6420
and the section of th	e de de de de de de de de de de de de de	Samueleusia (1995) - en emperaturamental espera			Departmei Proposes		Assembly Approved	
1200	Overtime Regular overtime Court overtime, dou Holidays	ıble time		21,080 40,300 10,720	72,100	72,100	72,100	
1500	Allowances Meal allowance \$5.0 days x 29 personnel Miscellaneous cloth per year x 29 perso Non-uniform clothir year x 29 personnel	l ning allow onnel ng allowar	vance \$100	35,530 2,900 14,500	52,930	52,930	52,930	
2200	\$35 per month Gas and oil for Drug Unit) 100 mini cassets at \$4.20 One wrapping paredge Send/receive race	three rete recorded to crystalequency care	od - two dogs at ntal vehicles (Metror tapes, 15 minutenser with cutting als for additional apability at \$150	1,440	5,170	5,170	5,170	
2300	Repair and Maintenand Miscellaneous office 547 field narcotics kits at \$4.83 each 3 fingerprint kits burglary sections a 1 nylon filament ta	ce equipmos and illing for criments \$40 each	ent repair supplies icit drug field tes es of violence and ch		2,870	2,870	2,870	
3100	Professional Services Annaul physical exa at \$100 each		s - 29 physicals	2,900	4,280	4,280	4,280	

COMMENTARY Page 747

DEPT.	Police	6000	-DIV. Investigation	6400	SEC. Investigation	1	6420
Program			Service		Function		
				Department Proposes	Mayor Recommends	Assembly Approved	
3100	Professional Services Medical examinations for victims and suspe	and labo	ratory tests				
3200	Communication ATU charges and estincharges Postage for transmitted laboratory, Washingtoneous letter postage	tal of ev	4,430 idence to FMI	5,020	5,020	5,020	
3300	Transportation Travel Expense - One trip to Ketchil Crime Conference, of One trip to Seattle Crime Conference, of	two inves e-Western	tigators 700 States	1,110	1,110	1,110	
3600	Repair and Maintenance Office equipment cont	racts		1,140	1,140	1,140	
3700	Rentals Three rental vehicles Drug Unit at \$269 per) for Metro	9,700	9,700	9,700	
3800	Miscellaneous Criminal investigation and illicit drug oper One Polks City Direct Alaska Crime Conferent Registration (two invested by Seach Western States Crime Registration (one invested by Conferent Registration (one invested by Conferent Registration (one invested by Conferent Registration (one invested by Conferent Registration (one invested by Conferent Registration and Registration and Registration Registration and Registration Criminal Registration (one invested by Conferent Registration Registration Registration Registration Registration (one invested by Conferent Registration Registratio	rations tory nce Member vestigator Conferen vestigator per year	15,000 60 rship & rs) at 130 ce r) 50	23,620	23,620	23,620	

DF ANCHORAGE COMMENTARY Page 748

6000 DIV. Investigation 6400 SEC. Investigation 6420

DEPT. Police	6000	DIV. Investigation	6400	SEC. Investigation	6420
Program		Service		Function	
	Annual annual annual annual annual annual annual annual annual annual annual annual annual annual annual annua		Departmei Proposes		embly proved
5400 Machinery and Equipment			1,270	1,270	,270
5 Chairs, swivel, with (replacement) 1 60" x 30" multipurp	pose tabl	750 e with one			
drawer for evidence packaging l Eight foot evidence		320			

		T		ice Service Are	a 151		SUMMARY	Page 74
DEPT. Pol	ice	6000	DIV. Inve	stigation	6400	SEC. Juvenile		
Program			Service			Function		
							The second secon	and a measure of a constant open constant of the second constant of the second cons
OBJECT	DESCRIPTIO	N	YR 1975	YR 1976	YR 1976		YR 1977	
CODE	DESCRIPTION	***************************************	ACTUAL	BUDGET	TO DATE	PROPOSED	RECOMMENDED	APPROVED
1000	Personal Services					245,250	213,040	213,040
2000	Supplies					1,690	1,690	1,690
3000	Other Services & Char	ges				5,070	5,070	5,070
4000	Debt Service					-0-	-0-	-0-
5000	Capital Outlay					-0-	-0-	-0-
	Direct Organization	al Cost				252,010	219,800	219,800
6000	Add Intergovernmenta	l Charges				12,400	176,530	175,040
	Total Budget Unit Cos	t				264,410	396,330	394,840
7000	Less Intergovernmenta	l Charges				-0-	-0-	
	Function Cost					264,410	396,330	-0- 394,840
			ter en en en en en en en en en en en en en	Anne de la competita de la competita de la competita de la competita de la competita de la competita de la comp	Austrianie i sentanti nimenteratura con un consistente actual actual actual actual actual actual actual actual	and the second 		354,040
ACC'T NO.	SOURCE		yttäänen kontaati elämitäisisen kuussista koona kontaanin kunna kirjan kunna kirjan kaika kaika ko		TO THE STATE OF TH			
			,					
				·				
	Total Revenues					-0-	-0-	-0-
Local Tax Do	ollars Required for Fu	nction				264,410	396,330	394,840
COMMENTAR	Y		CONTRACTOR OF THE STATE OF THE LINE CHECKER SHOULD SHOULD SERVE SERVED STATE OF THE					

SEC. 6430 Juvenile 6400 DIV. Investigation

DETAIL

Page 750

I			DIV. Investigation Service			6400	SEC. Function	Juvenile	6430	
Program			Service	?		1977				
ACCOUNT NO.	EXPENDITURE CLAS	SSIFICATION	<i>i</i>	1975 ACTUAL	1976 BUDGET	PROP	OSED	RECOMMENDED	APPROVED	
1100 1200 1300 1400 1500	Personal Services Salaries & Wages Overtime Differential Compensation Personnel Benefits Allowances Total Personal Service		-			65 10	5,840 -,700 -0- 5,990 0,950	161,070 1,700 -0- 56,750 10,950 230,470	161,070 1,700 -0- 56,750 10,950 230,470	
2100 2200 2300	Supplies Office Supplies Operating Supplies Repair & Maintenance S Total Supplies	upplies					370 ,250 70 1,690	370 1,250 70 1,690	370 1,250 70 1,690	
3100 3200 3300 3400 3500 3600 3700 3800	Other Services & Charges Professional Services Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services	& Charges]	630 1,070 -0- 1,380 -0- 80 -0- 1,910	630 1,070 -0- 1,380 -0- 80 -0- 1,910 5,070	630 1,070 -0- 1,380 -0- 80 -0- 1,910 5,070	
4100	Debt Service Debt Service Total Debt Service						-0- -0-	-0- -0-	-0- -0-	
5300 5400 5500	Capital Outlay Improvements Other the Machinery & Equipmen Library Books & Art O Total Capital Outlay Total Direct Organizationa	t bjects				27:	-0- -0- -0- -0- 2,240	-0- -0- -0- -0- 237,230	-0- -0- -0- -0- 237,230	
	Less 8% vacancy fa salaries and perso	ctor on	fits			20	0,230- 2,010	17,430- 219,800	17,430- 219,800	

6000

DIV. Investigation

DEPT. Police

PERSONNEL Page 751
SEC. Juvenile 6430

	1		I		ě				0.00
Program	Serv	rice			Functio	n	*		
CLASSIFICATION		RANGE & STEP	POSITIONS CURRENT		and the second s		1977	MIT OF THE PARTY O	
		NOTICE CONTRACTOR SECURITION OF THE PROPERTY O	CURRENT *BUDGET	*/	PROPOSED	* RE	COMMENDED	*	<i>APPROVED</i>
		ACCOUNTS AND ACCOU		ne dominación de la constante					
Sergeant		27PF	1	1	34,227	1	34,227	_ 1	34,227
Patrol Officer		24PD/E 25PF	4	4	126,836	4	126,836	4	126,836
NEW POSITIONS		Data-entraction	. 5	5	161,063	5	161,063	5	161,063
Patrol Officer		24PA/B		1	25,770	0	-0-	0	-0-
				to provide a provide de la company de la com					
				TO CONTRACT OF THE PROPERTY OF	No.				
		AND THE PROPERTY OF THE PROPER		ATTO CONTROL OF CONTRO					
				Principal Calculation and Calc					
				No configuration of the config					
	TOTAL		5	6	186,833	5	161,063	5	161,063

6400

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

Request new position for staffing of expanded juvenile crime and delinquency suppression efforts.

COMMENTARY Page 752

DEPT. P	olice	6000	DIV. Investigations		6400	SEC. Ju	ivenile		6430
Program			Service			Function			
			5		Departme Proposes		Mayor ecommends	Assembly Approved	
1200	Overtime				1,70	0	1,700	1,700	
1200	Regular overtime Holidays			970 730					
1500	Allowances				10,95	0 1	LO,950	10,950	
1500	Meal allowance \$5.0 x 5 current position	ons and on	ne new position non-uniform allowance	7,350					
	per labor contract positions and one	at \$500 p	per year x 5 current	3,600					
2200	Operating Supplies				1,25	0	1,250	1,250	
	at \$4.00 each	e 15 minu	te recording tapes	80					
	patrol radio fr	equency c icles	apability at \$1.50	450					
	Materials from Inv	entory -	OMITORM ISSUE FOR	720					
3100	Professional Service	s			63	30	630	630	
3100	Physical examinati 5 annual physic 1 entrance phys	ons - als at \$1	00 125	500 130					
2200	Communication				1,07	70	1,070	1,070	
3200	ATU charges and es Postage	timated 1	ong distance charges	1,040 - 30					
3600	Repair and Maintenan Office equipment m	ce aintenanc	e contracts		8	30	80	80	
3800	Miscellaneous Uniform cleaning p 5 personnel x \$	er contra	act agreement	730	1,93	10	1,910	1,910	
	New position - Tuition and Regist	1 personr	nel x \$145 per year	140 1,040					

MUNICIPALITY OF ANCHORAGE Police Service Area 151 SUMMARY Page 753 DEPT. Police 6440 6000 Investigation 6400 SEC. Warrants Program Service Function 1975 YR 1976 YR **OBJECT** YR 1976 YR 1977 DESCRIPTION CODE **ACTUAL** TO DATE **BUDGET PROPOSED** RECOMMENDED **APPROVED** 265,570 265,570 1000 Personal Services 265,570 2,410 2,410 2000 Supplies 2,410 68,530 68,530 3000 Other Services & Charges 68,530 -0--0-4000 Debt Service -0-210 210 5000 Capital Outlay 210 **Direct Organizational Cost** 336,720 336,720 336,720 6000 Add Intergovernmental Charges 22,990 105,040 108,770 Total Budget Unit Cost 359,710 441,760 445,490 7000 Less Intergovernmental Charges -0--0--0-**Function Cost** 359,710 441,760 445,490 SOURCE ACC'T NO. 9212 Failure to Appear Warnt 32,000 32,000 32,000 32,000 32,000 **Total Revenues** 32,000 Local Tax Dollars Required for Function 327,710 409,760 413,490 COMMENTARY

DEPT. Police

DETAIL Page 754 6440 SEC. Warrants 6400 DIV. Investigation 6000 Function

Program		Service	;		Function				
			1975	1976		1977			
ACCOUNT . NO.	EXPENDITURE CLASSIFIC	CATION	ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVED		
1100 1200 1300 1400 1500	Personal Services Salaries & Wages Overtime Differential Compensation Personnel Benefits Allowances Total Personal Services		,		201,390 1,390 -0- 70,980 13,600 287,360	201,390 1,390 -0- 70,980 13,600 287,360	201,390 1,390 -0- 70,980 13,600 287,360		
2100 2200 2300	Supplies Office Supplies Operating Supplies Repair & Maintenance Supplie Total Supplies	es		-	1,390 1,020 -0- 2,410	1,390 1,020 -0- 2,410	1,390 1,020 -0- 2,410		
3100 3200 3300 3400 3500 3600 3700 3800	Other Services & Charges Professional Services Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services & Ch	arges			51,200 1,540 -0- 2,760 1,450 260 8,340 2,980 68,530	51,200 1,540 -0- 2,760 1,450 260 8,340 2,980 68,530	51,200 1,540 -0- 2,760 1,450 260 8,340 2,980 68,530		
4100	Debt Service Debt Service Total Debt Service				-0- -0-	-0- -0-	-0- -0-		
5300 5400 5500	Capital Outlay Improvements Other than Blo Machinery & Equipment Library Books & Art Objects Total Capital Outlay Total Direct Organizational Cost Less 8% vacancy factor salaries and personnel	t r on			-0- 210 -0- 210 358,510 21,790- 336,720	-0- 210 -0- 210 358,510 21,790- 336,720	-0- 210 -0- 210 358,510 21,790- 336,720		

COMMENTARY

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

Page

756

DEPT. P	Police	6000	DIV. Investigati	ons	6400	SEC. Warrants			
Program		Service				Function			
<u>a producej minimo den de la Participa de la P</u>		Ampalan secretaring and ear collection to the second second second second second second second second second s			Department Proposes	Mayor Recommends	Assembly Approved		
1200	Overtime Regular overtime Court overtime, dou Holidays	ıble time		520 600 270	1,390	1,390	1,390		
1500	Allowances Meal allowance \$5.0 days x 8 personnel Clothing and Unifor	rms -		9,800	13,600	13,600	13,600		
	Miscellaneous comper year x 8 per Non-uniform clo year x 6 person	rsonnel thing all		800 3,000					
2200	Operating Supplies Send/receive radio radio frequency cay x 6 vehicles Materials from Inv	pability	at \$150 per set	900 at 120	1,020	1,020	1,020		
3100	Professional Service Physical examinati annual physicals a Contract with Stat prisoners	ons per 1 t \$100		800 50,400	51,200	51,200	51,200		
3200	Communication ATU charges and es charges Postage	timated 1	ong distance	1,250 290	1,540	1,540	1,540		
3600	Repair & Maintenance Office equipment m	aintenanc	e contracts		260	260	260		

COMMENTARY Page 757

DEPT. I	Police	6000	DIV. Investigations	**************************************	6400	SEC. Warrants		6440
Program			Service			Function		MANAGE COMMUNICATION OF THE PROPERTY OF THE PR
					Departmer Proposes		Assembly Approved	
3700	Rentals				8,340	8,340	8,340	
	Other - Space rental for (State of Alaska x .87 per ft. pe Postage meter re	a Court Sy er month	Section office ystem) 788 sq. ft.	8,230 110				
3800	Miscellaneous Dues, Subscriptions Vehicle Registra Alaska DMV) 1 Polks City Din 4 Street Directo Uniform cleaning personnel x \$145 per Tuition and Registra	ectory ory Update er contracer year	co-Fische (State of es at \$25 each et agreement - 8	610 60 100 1,160 1,050	2,980	2,980	2,980	
5400	Machinery and Equipme 1 Prisoner dividing				210	210	210	

	MUNICIPALITY	OF AN	CHOR	AGE A	reawide Gene	ra1	Fund 101		SUMMARY	Page	758
DEPT. Police		6001	DIV. Animal Control 650			6500	SEC.				
Program			Se	ervice				Function			
OBJECT	DESCRIPTION	NI.	YR	1975	YR 19	76	YR 1976		YR 1977	т	
CODE	DESCRIPTIO	V	.Д	CTUAL	BUDGET		TO DATE	PROPOSED	RECOMMENDED	APP	ROVED
1000	Personal Services							-0-	-0-		-0-
2000	Supplies							-0-	-0-		-0-
3000	Other Services & Char	ges						646,810	646,810	6.5	50,740
4000	Debt Service							26,000	26,000	2	26,000
5000	Capital Outlay							20,000	20,000		20,000
	Direct Organization	nal Cost	·					692,810	692,810	69	6,740
6000	Add Intergovernmenta	I Charges						188,100	254,300		9,760
	Total Budget Unit Cos	t						880,910	947,110	8.	6,500
7000	Less Intergovernmenta							-0-	-0-		-0-
	Function Cost							880,910	947,110	8.	6,500
										1	
ACC'T NO.	SOURCE								17/ 700	ļ	74,700
9137	Animal License							174,670	174,700	4	
9211	Court Fines & F	orfeitu	res					13,000	13,000	 	L3,000
										<u> </u>	
										ļ	
										<u> </u>	
							N			<u> </u>	
									1 7 7 7 0 0	 	07 700
	Total Revenues							187,670	187,700	<u> </u>	87,700
Local Tax Do	ollars Required for F	unction						693,240	759,410	6	68,800
COMMENTAR	Y		Anna process o consessor					-			
								•			

P*****	MUNICIPALITY OF	ANCHOR	AGE					DETAIL	Pa	ge 759
DEPT.] Program	Police Department	6001	DIV. Service	Animal Con	rol	6500	SEC. Function			
ACCOUNT	EXPENDITURE CLASSIFICATION		, I	1975	1976			1977		
NO.				ACTUAL	BUDGET	PROI	POSED	RECOMMENDED	APP	ROVED
	Personal Services		1							
1100	Salaries & Wages		l				-0-	-0-		-0-
1200	Overtime		l				-0-	-0-		-0-
1300	Differential Compensation	on	1				-0-	-0-		-0-
1400	Personnel Benefits		l				-0-	-0-		-0-
1500	Allowances		1.				-0-	-0-		-0-
	Total Personal Service	es					-0-	-0-		-0-
	Supplies		1							
2100	Office Supplies						-0-	_		_
2200	Operating Supplies						-0-	-0-		-0-
2300	Repair & Maintenance S	Supplies					-0-	-0-		-0-
	Total Supplies		-				-0-	-0- -0-		0
	Other Services & Charges							-0-		-0-
3100	Professional Services						< m A			
3200	Communication					642	,670	642,670	64	6,600
3300	Transportation						-0-	-0-		-0-
3400	Insurance		İ				-0-	-0-		-0-
3500	Public Utility Services					4	,140	4,140	,	4,140
3600	Repairs & Maintenance		l			1	-0-	-0-		-0-
3700	Rentals					ı	-0- -0-	-0-		-0-
3800	Miscellaneous							-0-		-0-
	Total Other Services	& Charges	t			646	-0- ,810	-0- 646,810	651	-0-
						040	,010	040,010	اده	0,740
4100	Debt Service Debt Service									
4100	Total Debt Service]-				,000	26,000		6,000
	Total Debt octvice					26	,000	26,000	20	6,000
	Capital Outlay									
5300	Improvements Other tha	ın Bldgs.				20	,000	20,000	20	0,000
5400	Machinery & Equipment		l				-0-	-0-		-0-
5500	Library Books & Art Ob	ojects				L	-0-	-0-		-0-
	Total Capital Outlay			-		20	,000	20,000	20	0,000
	Total Direct Organizational	Cost				(60	010	(00.010		C 710
	Total Direct Organizational	COST				692	,810	692,810	690	6,740
			1							

DEPT.	Police	6001	DIV. Animal Control	6500 SEC		
Program			Service	Fur	ection	
				Department Proposes	Mayor Recommends	Assembly Approved
from A	ollowing cost distribut Alaska Society for the inalized), and from dis	Prevention	pased upon proposal received on of Cruelty to Animals (but with the Manager.			,
1200	Personal Services Salaries and Wages Overtime Personnel Benefits		419,400 3,930 104,670	528,000	528,000	531,930
2100	Office Supplies			7,070	7,070	7,070
2200	Operating Supplies Animal food, etc. Miscellaneous kennel	supplies	16,670 and	35,600	35,600	35,600
3100	equipment Professional Services Emergency professions	al veteri	18,930 narian	6,670	6,670	6,670
3400 3500	service and related o	lrugs		1,670 23,330	1,670 23,330	1,670 23,330
3800	Printing and Binding	Sub-	total of Contract Costs	$\frac{40,330}{642,670}$	$\frac{40,330}{642,670}$	40,330 646,600
3400	Insurance			4,140	4,140	4,140
4100	Debt Service			26,000	26,000	26,000
5300	Improvements Other Th. Install heating duct the present system t	s to air o be oper	exchanger to cause ational thereby	20,000	.20,000	20,000
	eliminating stale ai fumes.	r and off	ensive and noxious	692,810	692,810	696,740
It is	s estimated that the An 700 in calendar year 19	imal Cont 77.	rol Program will generate "ove	r the counter"	revenues of app	roximately

DEPT.	Police	6001	DIV.	Animal Control	6500	SEC.		in 28 Martin, Ton Martin Salah Salah Sanggaran Marin Salah Salah Salah Salah Salah Salah Salah Salah Salah Sal	THE OWNER OF THE PROPERTY OF T
Program			Service			Function			
			·		Departmen Proposes		Mayor ecommends	Assembly Approved	
3100	Professional Services Animal Control Contract to provide enforcement of rules and regulations pertaining to animal control and to provide for the humane treatment of animals. (See next page for detail)					64	2,670	646,000)
3400	Insurance Fire Insurance				4,140		4,140	4,140)
4100	Debt Service Principal Interest Fiscal Fees			10,000 15,750 250	26,000	2	26,000	26,000)
5300	Improvements Other Than Install heating ducts to cause the present syste thereby eliminating sta offensive and noxious to	to air exc em to be o ale air an	hanger operati		20,000	2	20,000	20,000)