ANNUAL BUDGET



Health & Environmental Protection

DEPARTMENT

2000 Health and Environmental Protection

			THE REAL PROPERTY OF THE PROPE	1977	THE REAL PROPERTY OF THE PROPE
AND THE PERSON NAMED OF PERSONS	DIVISIONS/S	SECTIONS	PROPOSED	RECOMMENDED	APPROVED
2100	Administration		311,450	306,930	306,930
2210	Physical Health-Administration	ı	85,560	104,110	104,110
2220	Home Care		241,300	217,490	217,490
2230	District Nursing		471,740	469,050	469,050
2240	Dispensary and Clinics		268,720	263,430	263,430
2250	Health Contracts		654,400	654,400	654,400
2260	Venereal Disease Control		191,980	181,080	181,080
2270	Family Planning		300,540	302,040	302,040
2280	Early Screening		120,290	106,140	106,140
2290	Special Fppd Program (WIC)		-0-	-0-	146,010
2310	Behavioral Health-Administrati	lon	73,920	68,150	68,150
2320	Alcoholism		1,440,890	1,284,170	1,284,170
2330	Drug Abuse		701,740	699,540	699,540
2340	Mental Health		723,550	723,340	723,340
2410	Environmental Health and Engir	neering-Administration	75,380	62,620	62,620
2420	Engineering		145,700	123,480	123,480
2430	Sanitation		538,130	535,630	535,630
2440	Health Systems		219,630	184,410	184,410
2450	Air Resources		121,840	121,840	121,840
		Direct Organizational Cost	6,686,760	6,407,850	6,553,860
		Add Intragovernmental Charges	3,941,360	3,110,970	2,258,470
		Total Departmental Cost	10,628,120	9,518,820	8,812,330
		Less Intragovernmental Charges	1,527,580	1,447,720	1,325,060
		Function Cost	9,100,540	8,071,100	7,486,270
		Less Revenues	4,886,900	4,699,650	5,329,950
		Local Tax Cost	4,213,640	3,371,450	2,156,320

COMMENTARY

DETAIL

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SEC. DEPT. Health & Environmental 2000 DIV. Administration 2100 Program Protection Function Service 1977 **ACCOUNT** 1975 1976 EXPENDITURE CLASSIFICATION **APPROVED** ACTUAL **BUDGET PROPOSED** RECOMMENDED NO. Personal Services 192,800 192,800 192,800 1100 Salaries & Wages 630 630 630 1200 Overtime 57,840 57,840 57,840 1300 Differential Compensation -0--0-1400 Personnel Benefits 251,270 251,270 251,270 1500 Allowances **Total Personal Services Supplies** 2100 Office Supplies 9,550 9,550 9,550 2200 Operating Supplies 1,000 1,000 1,000 2300 Repair & Maintenance Supplies -0--0--0-**Total Supplies** 10,550 10,550 10,550 Other Services & Charges 3100 Professional Services 3,000 3,000 3,000 3200 Communication 9,080 6,680 6,680 10,860 9,340 9,340 3300 Transportation 30,000 30,000 30,000 3400 Insurance -0--0--0-3500 Public Utility Services 3,600 3600 Repairs & Maintenance 3,600 3,600 3700 Rentals 4,800 4,800 4,800 8,850 8,250 8,250 3800 Miscellaneous Total Other Services & Charges 70,190 65,670 65,670 **Debt Service** 4100 Debt Service -0---0--0--0--0-Total Debt Service Capital Outlay -0--0--0-Improvements Other than Bldgs. 5300 4,500 4,500 5400 Machinery & Equipment 4,500 -0--0-5500 -0-Library Books & Art Objects 4,500 4,500 Total Capital Outlay 4,500 336,510 331,990 331,990 Total Direct Organizational Cost 25,060-25,060-25,060-Less 10% vacancy factor on 311,450 306,930 306,930 salaries and personnel benefits

Page 396

2000 DIV. Administration 2100 SEC. DEPT.Health and Environmenta1 Protection Program Function Service **POSITIONS** 1977 CLASSIFICATION RANGE & STEP **CURRENT** * PROPOSED * RECOMMENDED * APPROVED *BUDGET 44,000 1 44,000 1 44,000 1 Director E-II 1 Environmental Health and Engineering 38,496 38,496 38,496 Manager (Deputy) 18 F 1 1 1 1 31,866 1 31,866 1 31,866 Senior Administrative Officer 16 F 1 1 17,736 10 F 1 1 17,736 1 1 17,736 Senior Office Associate 1 1 13,614 1 13,614 1 13,614 Senior Office Associate 10 A-B 12,348 12,348 12,348 1 1 Senior Accounting Clerk 9 D-B 1 1 12,348 1 1 12,348 1 12,348 1 Office Associate 9 A-B 11,196 11,196 1 11,196 1 1 Accounting Clerk 8 A-B 1 11,196 11,196 Senior Office Assistant 8 A-B 1 1 11,196 1 9 192,800 9 192,800 192,800 TOTAL

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

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DEP1.	Health & Environmental	2000	DIV. Administration		2100	SEC.				
Program	1		Service			Function				
encertinolitical Particle PCUTA		Ånns at economication erroranen 15 euro edamme skulennjels (o		ORGONIA ESTIMATORIA SECURIA SERVIZIA E MARCILLA CENTRA ESTIMATORIA SERVIZIA ESTIMATORIA SERVIZIA ESTIMATORIA E	Departmen Proposes		Mayor ecommends	Assem Appro		nines and a state of the state
1200	Overtime 50 hours of overtime staff	is budget	ed for clerical		630		630	6	30	
2100	Office Supplies Duplicating supplies Letter Heads Printed Forms Legal Accounting Pads Misc. pencils, paper	clips, et	2,000 650 3,900 1,000 2,000		9,550		9,550	9,5	50	
2200	Operating Supplies Films, supply for gra- and general operating		entations		1,000		1,000	1,0	00	
3100	Professional Services Consulting contract to departmental activiti		e selected		3,000		3,000	3,0	00	
3200	Communication 9 Instruments @ \$35.0 Long Distance @ \$200 Telegrams, Gold Strea Switchboard Base Cost	mo. k, etc.	3,780 2,400 500 2,400 9,080	3,780 2,400 500 -0- 6,680	9,080		6,680	6,6	80	
3300	Transportation 1 training course in 12 trips to Juneau 3 trips to Seattle 1 trip to Washington to attend American	D.C. & Ne Public He	4,820 1,130 w Orleans	1,500 3,600 1,130	10,860		9,340	9,3	40	
	Association Confere Local mileage	nce	$\frac{1,610}{1,800}$ $\frac{1,800}{10,860}$	1,610 1,500 9,340						

COMMENTARY

DEPT. I	Health & Environmental	2000	DIV. Administra	tion		2100	SEC.		
Program	Protection		Service				Function		
						Departmei Proposes		ayor Assemb mmends Approv	•
3400	Insurance The estimated cost of malpractice insurance		-			30,000	30,	000 30,0	00
3600	Repairs & Maintenance Service Contracts on writers and 2 MC/ET to included is repair to and furniture.	ypewriter	s. Also			3,600	3,	3,6	00
3700	Rentals Copy machine rental @	\$400/mo.	lease			4,800	4,	800 4,8	00
3800	Miscellaneous Dues (American Public Hospital Association Subscriptions, books, and professional de 6 local courses @ \$15 Brochure for patients and fees Health Board Meeting X 25 X 10 members (n, etc.) periodica velopment 0 explaini allowance	1,0 als, tuition 3 9 ng services 3,0 - 12 meetings	000 000 000	1,050 300 900 3,000 3,000 8,250	8,850	8,	250 8,2	50
5400	Machinery and Equipmen Final payment on Leas Magnetic Card typing	e/Purchas				4,500	4,	500 4,5	00

	MUNICIPALITY	OF AN	CHORAGE ^{Ar}	eawide General	Fund 101		SUMMARY	Page 399
DEPT. Health mental P	and Environ- rotection	2000	DIV. Physi	cal Health	2200	SEC. Adm	inistration	2210
Program	#COSCOMORBERT PROGOTORISTS PROGOTORISTS (POSICOMORBERT MORTON MESSAGE TO A PROGRESS AND A STATE OF THE STATE		Service	ст дезвий Корин II (1944 г. 1944 г.)		Function	EPTEGER FIR VOLSKANDERBACK SEED FESTEN STEM SEED FOR SEED	
uiris arrents est andinina anticularia anticularia a terra a control e contr	e	errestand have improved adjustment and particular and and an experience of the control of the co	ggater-view that here, were scholorous constructions of the control energy and pro-		y knowenska kalendowe w na akain-nookayah noom kalendowen kalendowen ka kalendowen ka ka ka ka ka ka ka ka ka k	czy proudspanowych wywych czenyć wprzegowycych prougosty		
OBJECT CODE	DESCRIPTIO	N	YR 1975				YR 1977	
enterioristico de la compresentación de la compresentación de la compresentación de la compresentación de la c	planning i se valoriphosiphosiophosi cosponistraturaspapian interventivamente state space amministrature.	en en fiz vaa septeelings van dit de besond seem en seemalijke voor van	ACTUAL ************************************	BUDGET	TO DATE	PROPOSEI	CONTRACTOR SANCTON CONTRACTOR AND	APPROVED
1000	Personal Services					71,690	~ ~ ~	70,240
2000	Supplies	787 (1				350		850
3000	Other Services & Char	rges	Controlled the set of Section Control of Section Section Control of the Control o	en e		13,020		33,020
4000	Debt Service					-0-		-0-
	Capital Outlay		ental framework global transmission of the content	and the standard of the standa	and account of the suitable information of the state of the suitable information and an amount any other	500	NAME AND ADDRESS OF THE PROPERTY OF THE PROPER	
0000	Direct Organization					85,560		104,110
6000	Add Intergovernmenta		The state of the s			225,340		173,180
	Total Budget Unit Cos					310,900		277,290
7000	Less Intergovernmenta	al Charges				310,900	320,880	277,290
	Function Cost	**************************************		A District Control P. 2.0 in least the COUNTRACT Control Contr		0-		-0-
ACC'T NO.	SOURCE	AN CONTRACTOR OF THE STATE OF T	THE RECORD OF A STATUTE OF THE SHARE OF THE SHARE OF THE STATE OF THE	STATE OF THE STATE	CONTRACTOR	and the second section of the second sections and the second sections as the second section section section sec		endaga area and a survive de maken translag abstrace a survive sy dependencing abstract sort state (s);
	Total Revenues					-0-	-0-	-0-
Local Tax Do	llars Required for F	unction				-0-		-0-
COMMENTAR	45500 annual lineace, com tales a sur describer a linear com como como a productiva de como a como como como c 4					American reserve municipal estimates qualification	recommend of the European contract contract contract of the Contract contra	
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2000

DEPT. Health & Environmental

DETAIL DIV. Physical Health 2200 SEC. Administration 2210

rsonal Services Salaries & Wages Overtime Differential Compensation Personnel Benefits Allowances Total Personal Services pplies Office Supplies Operating Supplies Repair & Maintenance Supples	TICATION	1975 ACTUAL	1976 BUDGET	18,	280 -0- -0- 380 -0-	1977 RECOMMENDED 60,030 -00- 18,010	60,030 -0- -0- 18,010
rsonal Services Salaries & Wages Overtime Differential Compensation Personnel Benefits Allowances Total Personal Services pplies Office Supplies Operating Supplies	TCA TION	•	1	61,	280 -0- -0- 380	60,030 -0- -0- 18,010	60,030 -0- -0-
Salaries & Wages Overtime Differential Compensation Personnel Benefits Allowances Total Personal Services pplies Office Supplies Operating Supplies				18,	-0- -0- 380	-0- -0- 18,010	-0- -0-
Differential Compensation Personnel Benefits Allowances Total Personal Services pplies Office Supplies Operating Supplies				18,	-0- 380	-0- 18,010	-0-
Total Personal Services pplies Office Supplies Operating Supplies							
Office Supplies Operating Supplies			1	. /9.	660	-0- 78,040	78,040
Operating Supplies		i				70,010	, , , , ,
Repair & Maintenance Suppl					200 -0-	200 500	200 500
Total Supplies	lies				150 350	150 850	150 850
ther Services & Charges Professional Services Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services & Cl	harges			6, 2,	000 700 920 660 -0- 150 000 590	22,000 700 920 660 -0- 150 6,000 2,590 33,020	22,000 700 920 660 -0- 150 6,000 2,590 33,020
ebt Service Debt Service Total Debt Service	e e e e e e e e e e e e e e e e e e e					-0-	- <u>0-</u> -0-
Machinery & Equipment Library Books & Art Object Total Capital Outlay otal Direct Organizational Cosess 10% vacancy fact	s st or on			93,	500 -0- 500 530 970-	-0- -0- -0- -0- 111,910 7,800-	-0- -0- -0- -0- 111,910 7,800 104,110
el el	Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services & Clot Service Debt Service Total Debt Service Total Debt Service Dital Outlay Improvements Other than Bourd Machinery & Equipment Library Books & Art Object Total Capital Outlay tal Direct Organizational Cossess 10% vacancy fact	Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services & Charges bt Service Debt Service Total Debt Service Dital Outlay Improvements Other than Bldgs. Machinery & Equipment Library Books & Art Objects Total Capital Outlay tal Direct Organizational Cost ess 10% vacancy factor on	Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services & Charges bt Service Debt Service Total Debt Service Dital Outlay Improvements Other than Bldgs. Machinery & Equipment Library Books & Art Objects Total Capital Outlay tal Direct Organizational Cost	Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services & Charges bit Service Debt Service Total Debt Service Dital Outlay Improvements Other than Bldgs. Machinery & Equipment Library Books & Art Objects Total Capital Outlay tal Direct Organizational Cost ess 10% vacancy factor on	Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Givenitial Other Services & Charges Debt Service Debt Service Total Debt Service Total Outlay Improvements Other than Bldgs. Machinery & Equipment Library Books & Art Objects Total Capital Outlay tal Direct Organizational Cost ess 10% vacancy factor on 7,	Communication 700 Transportation 920 Insurance 660 Public Utility Services -0- Repairs & Maintenance 150 Rentals 6,000 Miscellaneous 2,590 Total Other Services & Charges 13,020 bt Service -0- Debt Service -0- Total Debt Service -0- Dital Outlay 500 Improvements Other than Bldgs. -0- Machinery & Equipment 500 Library Books & Art Objects -0- Total Capital Outlay 500 tal Direct Organizational Cost 93,530 tal Direct Organizational Cost 93,530 tals Direct Organizational Cost 7,970-	Communication 700 700 Transportation 920 920 Insurance 660 660 Public Utility Services -0- -0- Repairs & Maintenance 150 150 Rentals 6,000 6,000 Miscellaneous 2,590 2,590 Total Other Services & Charges 13,020 33,020 bt Service -0- -0- Debt Service -0- -0- Total Debt Service -0- -0- Improvements Other than Bldgs. -0- -0- Machinery & Equipment 500 -0- Library Books & Art Objects -0- -0- Total Capital Outlay 500 -0- tal Direct Organizational Cost 93,530 111,910 ass 10% vacancy factor on 7,970- 7,800-

DEPT.Health and Environmental	2000	DIV.	Physical Hea	1th		2200	SEC. Ad	minis	stration		2210
Protection Program	PHI ALC CREEKEDS	Servic	ce	300			Function	ì			
CLASSIFICATION	ক্ষমত শক্ষা হয় বা	ATT CONTRACTOR OF THE STATE OF T	RANGE & STEP	POSITIONS CURRENT	Annual Control		an experience and proportion of the control of the		1977		et platet kan
DECEMBER OF THE CHARGE CONTROL OF AN AND REST OF AN AND REST OF THE CHARGE COST OF THE CH		HERVESTER SERVEN STANSSES STA		*BUDGET	-	* P,	ROPOSED	* <i>RE</i> (COMMENDED	*	APPROVED
Physical Health Services Man Office Associate Office Aide	ager		E-I 9 F 6 B-C	1	THE THE PROPERTY OF THE PROPER	7 7	35,200 16,370 9,710	1	33,948 16,370 9,710	1	33,948 16,370 9,710
					CESTOS CATALOGUES AND ESTABLISHED STATEMENT OF THE STATEM		OLACIONAL SERVICE A COMPANIA DE COMPANIA D				
					dereile er de des Abones e passedants de poéce adenent buendes interès						
	TOTA	AL		3		3	61,280	3	60,028	3	60,028
* THIS COLUMN USED FOR	NUMBER OF	POSIT	IONS IN EACH CLAS	S.	umanaki					**************************************	

COMMENTARY

DEPT.	Health & Environmental	2000	DIV. Physical Health	2200	SEC. Administration	n	2210
Program	Protection		Service		Function		ozomaci incentente
				Departmer Proposes		Assembly Approved	
2100	Office Supplies Stationery, folders, p	pens, pen	cils, etc.	200	200	200	
2200	Operating Supplies Educational tapes to u	use in th	e Record Room	-0-	500	500	
3100			icipal Health doctor for the proposed column, this	2,000	22,000	22,000	
3300	cost was apportioned to Transportation Manager - American Public in November, 1977, this time Manager - to Juneau for Family Planning, Homoscreening	olic Heal location or confer	th Convention unknown at 700 ence on	920	920	920	
3600	Repairs and Maintenance Typewriter repair	2		150	150	150	
3700	Rentals Copier for 327 Eagle S	Street		6,000	6,000	6,000	
3800	Miscellaneous Subscription for Nurs: Journal and other pu Tuition and registrat: Office Associate to Contract with Univers: Action Students Books	ublic hea ion fees improve	1th journals 50 (one course for skills) 100	2,590	2,590	2,590	

2000

DEPT. Health & Environmental

DIV. Physical Health 2200 SEC. Home Care 2220

Program Pro	tection		Service		Function		
ACCOUNT	EXPENDITURE CLAS	COLEICATION	1975	1976		1977	
NO.	EXPENDITORE CLAS	SIFICATION	ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Personal Services						
1100	Salaries & Wages	•			130,720	112,650	112,650
1200	Overtime				2,850	2,850	2,850
1300	Differential Compensation	n			-0-	-0-	-0-
1400	Personnel Benefits				39,220	33,800	33,800
1500	Allowances				-0-	-0-	<u> </u>
	Total Personal Service	S			172,790	149,300	149,300
	Supplies						
2100	Office Supplies				600	600	600
2200	Operating Supplies				1,500	1,500	1,500
2300	Repair & Maintenance S	upplies			-0-	-0-	-0-
	Total Supplies				2,100	2,100	2,100
	Other Services & Charges						
3100	Professional Services				74,600	72,000	72,000
3200	Communication				1,540	1,540	1,540
3300	Transportation				2,100	2,040	2,040
3400	Insurance				1,410	1,410	1,410
3500	Public Utility Services				-0-	-0-	-0-
3600	Repairs & Maintenance				1,100	1,100	1,100
3700	Rentals				-0-	-0-	-0-
3800	Miscellaneous				440	440	440
	Total Other Services 8	& Charges			81,190	78,530	78,530
	Debt Service						
4100	Debt Service				-0-	-0-	-0-
	Total Debt Service				-0-	-0-	-0-
	Capital Outlay						
5300	Improvements Other tha	n Bldgs.			-0-	-0-	-0-
5400	Machinery & Equipment				2,210	2,210	2,210
5500	Library Books & Art Ob	jects			-0-	-0-	-0-
	Total Capital Outlay				2,210	2,210	2,210
	Total Direct Organizational	Cost			258,290	232,140	222 140
	Less 10% vacancy fa				16,990-	14,650-	232,140 14,650-
	salaries and person		ita		241,300	217,490	217,490
	satattes and person	mer bener	103		241,500	217,470	217,490
	i		L		_	1	

DEPT.Health and Environmental 2000 DIV. Physical Health

PERSONNEL

SEC. Home Care

2200

Page 405

Protection	Service				Function				2220
Program	Service		POSITIONS	11	Function	1 ************************************	<i>1977</i>	untigal period di Microso etcanicioni	
CLASSIFICATION	RANGE 8	§ STEP	CURRENT *BUDGET	* P	ROPOSED	* REC	COMMENDED	* /	<i>APPROVED</i>
Public Health Nursing Supervisor Senior Public Health Nurse Public Health Nurse Senior Office Assistant	15 E 14 C 13 B 8 C	-D -C	1 1 2 1	1 1 2 1	27,295 22,197 38,656 12,148 100,296	1 2 1	27,295 22,197 38,656 12,148 100,296	1 2 1	27,299 22,19 38,650 12,140
New Positions Public Health Nurse Senior Accounting Clerk	13 A 9 A	2	J	the control where the control to the	18,078 12,348	0	-0- 12,348	0	-0 12,34
				2	30,426		12,348		12,34
	TOTAL		5	7	130,722	6	112,644	6	112,64

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

2 CETA positions support this budget unit.

COMMENTARY

	Health & Environmental	2000	DIV. Physical I	Health	2200	SEC. Home Care		2220
Program	Protection		Service			Function		
					Department Proposes	t Mayor Recommends	Assembly Approved	
1200 (Overtime 150 hours of overtime secretary and for the gency weekend and afte	nurses wl	no have emer-		2,850	2,850	2,850)
2100 (Office Supplies General office operati duplicating materials.		ies and		600	600	600)
2200 (Operating Supplies Biological and general for patients home visi bags. This includes of respiratory supplies.	its and to	equip nurses		1,500	1,500	1,500	•
3100 I	Professional Services 14–16 hours a week for Center for Physical Th and Occupational Thera	nerapy, Sp	eech Therapy	,000	72,000	72,000	72,000	•
	Alaska Hospital Associ Controller for medicar report.		id fiscal	,000				
	Alaska Nurses Registry contract services for visits and nursing aid to 150 visits per mont	Registere le visits	ed Nurses for 100					
	basis.			,000				
	Contract for Respirate 40 hours per month.	ory Therap		,000				

MUNICIPAL	ITY	OF	ANCHORA	AGE
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COMMENTARY

	Health & Environmental Protection	2000	DIV. Physica	al Healt	h	2200 SEC	. Home Care		2220
rogram	riotection		Service	PERSONAL PROPERTY AND ADMINISTRATION OF THE PERSON NAMED OF THE PE		Fur	nction		
						Department Proposes	Mayor Recommends	Assembly Approved	
3200	Communications Mailing of 300 letter orders per month.	s and phy	sicians	520		1,540	1,540	1,540	
	Telephone service for and 7 extensions.	3 rotor	phone system	920					
	Long distance calls r of patients and medic insurance reimburseme	are/medica	or placement aid and	100					
3300	Transportation National Association Agencies conference a San Francisco, Califo	nd worksh	ops in			2,100	2,040	2,040	
	October	IIIIa - I (week in	750	750				
	Assessment and Nursin Workshop in Seattle,			350	350				
	Nursing leadership co Alyeska, Alaska (two		at	640	640				
	Mileage based on .25 of private car by Hom approximately 1,200 m meetings, community c	e Health iles per	Supervisor year for	$\frac{360}{2,100}$	300 2,040				
3400	Insurance 7 professionals at \$2	00 each		49		1,400	1,410	1,400	
3600	Repairs and Maintenanc General repair to off typewriters, calculat unit and intricate re	ice equipa or, trans	cribing			1,100	1,100	1,100	
3800	Miscellaneous Dues and Subscription	S		315		440	440	440	

COMMENTARY

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DIV. Physical Health SEC. DEPT. Health & Environmental Home Care 2000 2200 2220 Program Protection **Function** Service Assembly Mayor Department Approved Proposes Recommends Miscellaneous (continued) 3800 Tuition and Registration Fees Medical records workshops in Anchorage pertaining to medicare/medicaid record requirements attended by the accounting clerk. 25 Respiratory course at University of Alaska in Anchorage for Home Health Assessment Nurses dealing with chronic obstructive 100 lung disease programs. 2,210 2,210 2,210 Machinery and Equipment 5400 1 Executive desk 500 1 Swivel chair w/arms 150 60 1 Side chair w/o arms 770 1 IBM Dictator 210 3 Microphones 520 1 File cabinet (lateral, 4-drawer legal)

	MUNICIPALITY	OF AN	CHOR	AGE Are	awide General	Fund	1 101		SUMMARY	Page	409
DEPT.Health (Protect Program	Environmental ion	2000		IV. Physic	al Health			SEC.District		I dge	2230
										L	
OBJECT CODE	DESCRIPTION	J	YR A	1975 CTUAL	YR 1976 BUDGET		1976 TO DATE	BDODOGE S	YR 1977	1	
1000	Personal Services	ATTACK THE STATE OF THE STATE O	MERCHANISM COMMISSION		DODGE I	-	TODATE	PROPOSED	RECOMMENDED	-	PROVED
2000	Supplies					 		444,250	444,250	40	44,250
3000	Other Services & Charg	nec .				 		5,540	5,540	ļ	5,540
4000	Debt Service	303				+		19,810	17,120		L7,120
5000	Capital Outlay					+		-0-	0		-0-
BDIG F TT, THE RESERVE CONT. OF CONTENTS AND AREAS. A CONSTITUTION OF THE SHEW CONTENTS AND THE CONTENTS AND THE	Direct Organization	al Cost	The same of the sa		THE CONTRACT	*****	enter - (a.o. q. con experimentario accompaniente o destinarios de constituciones d	2,140	2,140		2,140
6000	Add Intergovernmental					+		471,740	469,050	ì	<u> 9,050</u>
	Total Budget Unit Cost					+		321,250	246,320		96,540
7000	Less Intergovernmental					+		792,990	715,370	66	55,590
CCC-40 N CAMP OF CONTRACTOR CCC WALL CAR AND THE TWO IS THE CASE OF THE COMMON WALL COME AND THE COME AND THE COMMON WALL COME AND THE COME	Function Cost	Griat ges				-		-0-	-0-		-0
I			AMERICAN STREET, STREE	andrew arth constructions was being the first transcription of t	Commence Commence Francisco Announcement (Adviseror Announcement)		And the second sector of the sec	792,990	715,370	66	55,590
ACC'T NO.	SOURCE		Marcola Color (Calenda Calendaria) y 20			ac) met etteratur	PPECARGAMENTALINAMENTE (3 SAPIT), JOSEPH PELENARAHAN AND PAGENTALINAMENTALINAMENTALINAMENTALINAMENTALINAMENTAL			aller an artiseries as an	SE ÁMERIKAN A MEREKENIK TEK A SENERÁK YEZIMENDE GEGETÉTÉ
9354	Health Shared Re	evenue						301,700	294,900	29	14,900
9371	Community Health	h Servi	ce					260,000	225,000		25,000
									Weeth 4		

, Constitutive and the second	Total Payers										
	Total Revenues		/			ļ	The Control of the Co	561,700	519,900	51	9,900
	lars Required for Fu	nction						231,290	195,470	14	5,690
COMMENTARY	,									GP CT Volded Delga (III Super-	·

DETAIL

District Nursing

2200

SEC.

Page 410

2230

DIV. Physical Health DEPT. Health & Environmental 2000 Program Protection Function Service 1977 ACCOUNT 1975 1976 EXPENDITURE CLASSIFICATION **RECOMMENDED** NO. ACTUAL **BUDGET PROPOSED APPROVED** Personal Services 379,700 379,700 379,700 1100 Salaries & Wages -0--0--0-1200 Overtime -0--0--0-1300 Differential Compensation 113,910 113,910 113,910 1400 Personnel Benefits -0--0--0-1500 Allowances 493, 610 493,610 493,610 Total Personal Services Supplies 1,500 1,500 1,500 Office Supplies 2100 4,040 4,040 4,040 2200 Operating Supplies -0--0--0-2300 Repair & Maintenance Supplies 5,540 5,540 5,540 **Total Supplies** Other Services & Charges -0-2,000 -0-3100 Professional Services 5,600 5,600 5,600 3200 Communication 4,050 4,050 4,740 3300 Transportation 4,100 4,100 4,100 3400 Insurance -0--0--0-3500 Public Utility Services 450 450 450 3600 Repairs & Maintenance 720 720 720 3700 Rentals 2,200 2,200 2,200 3800 Miscellaneous 17,120 17,120 19,810 Total Other Services & Charges **Debt Service** -0--0--0-4100 Debt Service -0--0-Total Debt Service Capital Outlay -0--0--0-5300 Improvements Other than Bldgs. 2,140 2,140 2,140 5400 Machinery & Equipment -0--0--0-5500 Library Books & Art Objects 2,140 2,140 2,140 Total Capital Outlay 518,410 518,410 521,100 Total Direct Organizational Cost 49,360-49,360-49,360-Less 10% vacancy factor on 469,050 469,050 471,740 salaries and personnel benefits

PERSONNEL

Page 411

Portection Program CLASSIFICATION RANGE & STEP POSITION CURRENT *BUDGET Public Health Nursing Supervisor Senior Public Health Nurse Public Health Nurse 14 C-F 13 B-F 10	7	* PROPOSED	* RECOMMENDED	* <i>APi</i>	PROVED
Public Health Nursing Supervisor 15 F 1 Senior Public Health Nurse 14 C-F 3	7 * 1	and Maria and Control of the Control	* RECOMMENDED	* AP	PROVED
Public Health Nursing Supervisor 15 F 1 Senior Public Health Nurse 14 C-F 3		and Maria and Control of the Control	OCCUMENTAL MEMBERS OF THE PROPERTY AND THE STATE OF THE S	* AP	PROVED
Senior Public Health Nurse 14 C-F 3	# 5	27,600			
Family Service Counselor Associate Family Service Aide Senior Office Assistant Family Service Aide Senior Office Assistant Family Service Aide Office Assistant 10 B-C 9 A 1 8 A-B 2 7 A 1	10 1 2 2 1	69,450 200,184 14,121 12,048 22,277 24,120	3 69,450 10 200,184 1 14,121 1 12,048 2 22,277 2 24,120	3 10 1 1 2 2	27,600 69,450 200,184 14,121 12,048 22,277 24,120 9,900
TOTAL 21	21	1 379,700	21 379,700	21	379,700

COMMENTARY

COMMENTARY Page 412

Program 2200 0	Protection	-	Service		·		Function		
						Departmen Proposes		Assembly Approved	
	Operating Supplies Paper sheets, diapers, syringes, needles, eme pamphlets, otoscopes a equipment (includes su a well child conference	ergency su and other applies to	upplies & nursing o establish			4,040	4,040	4,040	
	Professional Services Portion of salary for Health Nursing needs f inservice, direct serv	or physic	cian orders,			2,000	-0-	-0-	
	Communications Telephone Postage			3,600 2,000		5,600	5,600	5,600	
	Iransportation Nursing Leadership con at 150 each for two nu Nursing to develop lea (two sessions)	rses from	n District	600	600	4,740	4,050	4,050	
	Mileage for personnel for the municipality wavailable.			4,140 4,740	3,450 4,050				
	Repairs and Maintenance Contract for service o transcriber and adding	n two typ				450	450	450	

WONCIFALITY OF						COMMENT	ARY Pag	e 413
Health & Environmental	2000	DIV. Physica	l Health	2200	SEC. D	istrict Nurs	ing	2230
rrotection		Service			Function			
						Mayor ecommends		
Rentals Small desk top copier	for Eagle	e River clinic		720		720	720	
Miscellaneous Tuition and Registrati	ion reimb	ursement for		2,200		2,200	2,200	
nursing courses.			750					
			750					
material for class and	d individ		700					
Capital Outlay				2,140		2,140	2,140	
1 Movie Projector			740					
l Movie Screen			90					
l Film Strip Projector	r		280					
	Rentals Small desk top copier Miscellaneous Tuition and Registration nursing courses. Tuition and Registratic clerical and family see Nursing Journal, books material for class and (films, film strips & Capital Outlay 1 File Cabinet 1 Desk 1 Desk Chair 1 Movie Projector 1 Movie Screen	Rentals Small desk top copier for Eagle Miscellaneous Tuition and Registration reimber nursing courses. Tuition and Registration reimber clerical and family service aid Nursing Journal, books, audio material for class and individe (films, film strips & posters) Capital Outlay 1 File Cabinet 1 Desk 1 Desk Chair 1 Movie Projector	Rentals Small desk top copier for Eagle River clinic Miscellaneous Tuition and Registration reimbursement for nursing courses. Tuition and Registration reimbursement for clerical and family service aides. Nursing Journal, books, audio visual material for class and individual use (films, film strips & posters) Capital Outlay 1 File Cabinet 1 Desk 1 Desk Chair 1 Movie Projector 1 Movie Screen	Health & Environmental 2000 DIV. Physical Health Protection Service Rentals Small desk top copier for Eagle River clinic Miscellaneous Tuition and Registration reimbursement for nursing courses. 750 Tuition and Registration reimbursement for clerical and family service aides. 750 Nursing Journal, books, audio visual material for class and individual use (films, film strips & posters) 700 Capital Outlay 1 File Cabinet 380 1 Desk 500 1 Desk Chair 150 1 Movie Projector 740 1 Movie Screen 90	Health & Environmental 2000 DIV. Physical Health 2200 Protection Service Department Proposes Rentals 720 Small desk top copier for Eagle River clinic 2,200 Miscellaneous 2,200 Tuition and Registration reimbursement for nursing courses. 750 Tuition and Registration reimbursement for clerical and family service aides. 750 Nursing Journal, books, audio visual material for class and individual use (films, film strips & posters) 700 Capital Outlay 2,140 I File Cabinet 380 I Desk 500 I Desk Chair 150 I Movie Projector 740 I Movie Screen 90	Health & Environmental 2000 DIV. Physical Health 2200 SEC. Described Protection Service Department Proposes Rentals 720 Small desk top copier for Eagle River clinic 720 Small desk top copier for Eagle River clinic 720 Tuition and Registration reimbursement for nursing courses. 750 Tuition and Registration reimbursement for clerical and family service aides. 750 Nursing Journal, books, audio visual material for class and individual use (films, film strips & posters) 700 Capital Outlay 2,140 1 File Cabinet 380 1 Desk 500 1 Desk Chair 150 1 Movie Projector 740 1 Movie Screen 90	Health & Environmental 2000 DIV. Physical Health 2200 SEC. District Nurse Function Protection Protection Service Protection Proposes Proposes Proposes Protection Proposes Protection Proposes Proposes	Realth & Environmental 2000 DIV. Physical Health 2200 SEC. District Nursing Function Protection Protection Protection Protection Proposes Punction Punction Proposes Punction Punction Punction Punction Punction Punction Punct

	MUNICIPALITY	OF AN	CHOR	iAGE A	reawide Genera	ıl Fu	ınd 101		SUMMARY	Page 2	414
DEPT.Health & Protect Program	& Environmental tion	2000		OIV. Physic Gervice	eal Health		2200	SEC. Dispens	sary & Clinics	2	240
		-									
OBJECT	DESCRIPTION	N	YR	1975	YR 1970	6 YR	1976		YR 1977		
CODE	DECOME TO		А	ACTUAL	BUDGET		TO DATE	PROPOSED	RECOMMENDED	APPF	ROVED
1000	Personal Services		<u> </u>	***************************************				177,610	177,610	177	7,610
2000	Supplies							31,500	31,500	31	L,500
3000	Other Services & Char	ges						59,610	54,320	54	4 , 320
4000	Debt Service							-0-	-0-		-0-
5000	Capital Outlay							-0-	-0-		-0-
	Direct Organization	ial Cost		***************************************				268,720	263,430	263	3,430
6000	Add Intergovernmenta	ıl Charges						65,460	94,270	90	720
·	Total Budget Unit Cos	t					1 99 1 1000	334,180	357,700	354	,150
7000	Less Intergovernmenta	l Charges						-0-	-0-		-0-
	Function Cost							334,180	357,700	354	,150
ACC'T NO.	SOURCE										
9424	Travel Immuniza	tion						10,000	10,000	10	,000
9425	Premarital Clin	ic Fees						16,000	16,000	16	,000
9346	Health Faciliti	es						-0-	237,500	237	,500

	Total Revenues							26,000	263,500	263	3,500
	Illars Required for Fu	ınction						308,180	94,200	90	,650
COMMENTARY	Y										
											1

DETAIL

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DEPT. Health & Environmental 2000 DIV. Physical Health 2200 SEC. Dispensary & Clinics 2240 Program Protection Service Function **ACCOUNT** 1977 1975 1976 EXPENDITURE CLASSIFICATION NO. ACTUAL **BUDGET** PROPOSED RECOMMENDED **APPROVED** Personal Services 1100 Salaries & Wages 151,800 151,800 151,800 1200 Overtime -0--0--0-1300 Differential Compensation -0--0--0-1400 Personnel Benefits 45,540 45,540 45,540 1500 Allowances -0-Total Personal Services 197,340 197,340 197,340 Supplies 2100 Office Supplies 1,300 1,300 1,300 2200 **Operating Supplies** 30,100 30,100 30,100 2300 Repair & Maintenance Supplies 100 100 100 **Total Supplies** 31,500 31,500 31,500 Other Services & Charges 3100 Professional Services 50,000 45,000 45,000 3200 Communication 2,000 2,000 2,000 3300 Transportation 1,850 1,660 1,660 3400 Insurance 1,640 1,640 1,640 3500 Public Utility Services -0--0--0-3600 Repairs & Maintenance 3,700 3,700 3,700 3700 Rentals -0--0--0-3800 Miscellaneous 420 320 320 Total Other Services & Charges 59,610 54,320 54,320 **Debt Service** 4100 Debt Service -()--0--0-Total Debt Service -0--0--0-Capital Outlay 5300 Improvements Other than Bldgs. -0--0--0-5400 Machinery & Equipment -0--0--0-5500 Library Books & Art Objects -0--0--0-Total Capital Outlay -0--0--0-Total Direct Organizational Cost 288,450 283,160 283,160 Less 10% vacancy factor on 19,730-19,730-19.730salaries and personnel benefits 268,720 263,430 263,430

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DEPTHealth and Environmental Protection	2000		DIV. Physical Health Service			2200	SEC. D	-	nsary and C	linic	s 2240
Program		Servi		POSITIONS			runction	-	1977	Maryangkal Papalana Palana	
CLASSIFICATION			RANGE & STEP	CURRENT *BUDGET	╨	* P	ROPOSED	* RE	COMMENDED	*	APPROVED
Public Health and Nursing Su Clinic Nurse Licensed Practical Nurse Senior Family Service Aide Senior Office Assistant Office Aide	pervisor		15 B-C 12 A-F 9 F 9 B-C 8 B-C 6 A	1 4 1 1 2 1		1 4 1 2 1	23,179 68,337 15,372 11,886 23,976 9,042	1 4 1 2 1	23,179 68,337 15,372 11,886 23,976 9,042	4 1 1 2	23,179 68,337 15,372 11,886 23,976 9,042
	то	TAL		10	1	10	151,792	10	151,792	10	151,792

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

OF STREET, STR		THE PERSON NAMED OF THE PE			CONTROL STATE OF THE STATE OF T		INIANI Pa	ge 41/
DEPT. $_{ m He}$	ealth & Environmental Protection	2000	DIV. Physical Service	Health	2200	SEC. Dispensary &	& Clinics	2240
kovis tankasa salahan kacaman kenasa salah salah k		мед от приходительна подоходительного усельного, чествого	magen a terretoria a considera e e e e e e e e e e e e e e e e e e	independing to a state and the succession of the	Departmen Proposes	and the land common or the entered of the plants of the plants of the land of the entered of the	Assembly Approved	
2100	Office Supplies General supplies an	nd purchase	e of forms		1,300	1,300	1,300)
2200	Operating Supplies Clinic & Lab Supplies Q-tips, acetone, he rubbing alcohol, of list aid tape, ampling gauze bandages, bandages, bandages, bandages, blood land (Alaska Med. Labs) Bank), speculums, and tubes, clinical	nydrogen peratheter transl, gauze andaides, ges, needle eets, blood and test calgiswabs	cays, sponges, congue es, latex d chemistry cs (Blood s, slides	18,000	30,100	30,100	30,100)
	Paper Supplies Exam paper, patientowels, drape sheekotex, kleenex, pacups	ets, waski	ngs,	2,100				
	X-ray supplies Developer, fixer, fluid, cidex, dis			5,000				
	Medications & Vaccin Bi-cillin (penicil vaccine, flu vacci kwell lotion, neos phenobarb, adrenal chloride, asprin.	llin), yel Ine, plagu sporin, ox	e vaccine ygen,	5,000				
2300	Repair & Maintenance Miscellaneous supp equipment		aintenance and		100	100	100) ·
		lies for m	aintenance and					

MUNICIPALITY	OF	ANCHORA	(GE
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COMMENTARY Page 418 SEC. Dispensary & Clinics DIV. Physical Health 2200 2240 DEPT. Health & Environmental 2000 Protection Function Service

Program	Protection		Service				Function		
						Departmen Proposas	t Mayor Recommends	Assembly Approved	
3100	Professional Services Portion of cost of me			5,000	-0-	50,000	45,000	45,000	
	for weekends and afte Door Clinic			45,000 50,000	45,000 45,000				
3200	Communication Postage Telephone			950 1,050		2,000	2,000	2,000	
3300	Transportation 1 trip to Denver, Cole tuberculosis school	orado for	transfer	1,010	1,010	1,850	1,660	1,660	
	Local mileage for epic screening nurse	dimiology	and	$\frac{840}{1,850}$	$\frac{650}{1,660}$				
3600	Repairs & Maintenance Maintenance on x-ray sputum machine, x-ray					3,700	3,700	3,700	
3800	Miscellaneous Physician's desk reference Tuition for 2 nursing Records management wo	workshops		20 300 100 420	20 200 <u>100</u> 320	420	320	320	

DEPT. Health & Environmental

ANCHORAGE

DETAIL
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2000 SEC. Health Contracts
2250

Program Pro	tection	Se	rvice		Function		
ACCOUNT			1975	1976		1977	
NO.	EXPENDITURE CLASS	SIFICATION	ACTUAL	BUDGET	PROPOSED	RECOMMENDED	<u>APPROVED</u>
	Personal Services						
1100	Salaries & Wages				-0-	-0-	-0-
1200	Overtime				-0-	-0-	-0-
1300	Differential Compensation	1			-0-	-0-	-0-
1400	Personnel Benefits				-0-	-0-	-0-
1500	Allowances				-0-	-0-	-0-
	Total Personal Services				-0-	-0-	-0-
	Supplies						2
2100	Office Supplies				-0-	-0-	-0- -0-
2200	Operating Supplies				-0-	-0-	-0-
2300	Repair & Maintenance Su	pplies			-0-	-0- -0-	-0-
	Total Supplies				Ĭ	Ü	J
0400	Other Services & Charges				654,400	654,400	654,400
3100	Professional Services				-0-	-0-	-0-
3200	Communication				-0-	-0-	-0-
3300	Transportation				-0-	-0-	-0-
3400 3500	Insurance Public Utility Services				-0-	-0-	-0-
3600	Repairs & Maintenance				-0-	-0-	-0-
3700	Rentals				-0-	-0-	-0-
3800	Miscellaneous				-0-	-0-	-0-
3000	Total Other Services 8	k Charges			654,400	654,400	654,400
	Debt Service						
4100	Debt Service				-0-	-0-	-0-
	Total Debt Service				-0-	-0-	-0-
	Capital Outlay				-0-	-0-	-0-
5300	Improvements Other than	n Blags.			-0-	-0-	-0-
5400	Machinery & Equipment				-0-	-0-	-0-
5500	Library Books & Art Ob Total Capital Outlay	jects			-0-	-0-	-0-
		0			654,400	654,400	654,400
	Total Direct Organizational	Cost			054,400	054,400	054,400
							<u> </u>

DEPT. Health & Environmental	2000	DIV DI				COMMENT		Page	421
Protection	2000	DIV. Phys.	ical Health	2200	SEC.	Health Contra	acts		2250
Program		Service	3500 A TO 100		Funct	ion			
				Departme Propose		Mayor Recommends		embly proved	*
3100 Professional Services Revenue Sharing for Ho at \$1,000 funded at 90		16 beds	374,400	654,400	0	654,400	654	400	
Purchase of service for Retarded Citizens Asso Treatment Center for Rentally handicapped of	ociation an physically	nd Alaska and	140,000						
Funds for the development innovative health & far existing agencies. So have been purchased for Anchorage Retarded Citand Alaska Treatment (Hospital and Providence	amily progr ervices in rom Hope Co tizens Asso Center, Com	ram from the past ottage. ociation munity	140,000						

DETAIL

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DEPT. Health & Environmental DIV. Physical Health 2201 SEC. Venereal Disease Clinic 2001 2260 Program Protection Service Function ACCOUNT 1977 1975 1976 EXPENDITURE CLASSIFICATION NO. ACTUAL BUDGET **PROPOSED** RECOMMENDED **APPROVED** Personal Services 1100 Salaries & Wages 133,830 133,830 133,830 1200 Overtime -0--0--0-1300 Differential Compensation -0--0--0-1400 Personnel Benefits 40,150 40,150 40,150 1500 ,Aliquarices -0--0--0-Total Personal Services 173,980 173,980 173,980 Supplies 2100 Office Supplies 1,500 1,500 1,500 2200 Operating Supplies 15,500 15,500 15,500 2300 Repair & Maintenance Supplies 300 300 300 **Total Supplies** 17,300 17,300 17,300 Other Services & Charges 3100 Professional Services 10,400 -0--0-3200 Communication 2,300 2,300 2,300 3300 Transportation 3,000 2,500 2,500 3400 Insurance 1,450 1,450 1,450 3500 Public Utility Services -0--0--0-3600 Repairs & Maintenance -0--0--0-3700 Rentals -0--0--0-3800 Miscellaneous 950 950 950 Total Other Services & Charges 18,100 7,200 7,200 Debt Service 4100 Debt Service -0--0--0-Total Debt Service -0--0--0-Capital Outlay 5300 Improvements Other than Bldgs. -0--0--0-5400 Machinery & Equipment -0--0--0-5500 Library Books & Art Objects -0--0--0-Total Capital Outlay -0--0--0-Total Direct Organizational Cost 209,380 198,480 198,480 Less 10% vacancy factor on 17,400-17,400-17,400salaries and personnel benefits 191,980 181,080 181,080

PERSONNEL

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						I LIIOOIYIYAL		1490 424
DEPTHealth and Environmental 2000 Protection	DIV. Physica	l Health	2200	SEC. Ve	nerea	al Disease (Clini	c 2260
Program	Service			Function	1			
CLASSIFICATION	RANGE &	STEP POSITIONS CURRENT				1977		
		*BUDGET	* <i>F</i>	PROPOSED	* RE	COMMENDED	*	APPROVED
			o de la companya de l					
Senior Public Health Nurse	14 D-		1	23,654	1	23,654		23,65
Public Health Investigator	12 D-		2	40,056	2	40,056		40,056
Clinic Nurse	12 C-		1	17,944	1	17,944		17,944
Senior Office Assistant	8 D-			13,585		13,585		13,585 10,920
Office Aide	6 D 6 B	1		10,920 9,432		10,920 9,432		9,432
Office Aide	0 0	1 7	$\frac{1}{7}$	115,591	<u>1</u> 7	115,591		115,59
			And with the control of the control					
New Positions								
Public Health Nurse	13 A-	-В	1	18,240	1	18,240	1	18,240
	1							
			Lips and the second sec					
7	OTAL	7	8	133,831	8	133,831	8	133,831

COMMENTARY

	OF ANCHORAGE		COMMENT	ARY Page 425	
DEPT. Health & Environmenta	1 2000 DIV. Phy	sical Health	2200 SE	C. Venereal Dise	
Protection Program	Service		1 1	nction	
			Department Proposes	Mayor Recommends	Assembly Approved
2100 Office Supplies General office supp	lies		1,500	1,500	1,500
2200 Operating Supplies Biological and clin	ical supplies		15,500	15,500	15,500
2300 Repair and Maintenan Repair and maintena	ce Supplies nce of office equipme	nt	300	300	300
as medical consulta	s s – contract with phy nt – 4 hours per week Administration 2210)	rsician at	10,400	-0-	-0-
3200 Communication Postage Telephone		500 1,800	2,300	2,300	2,300
work, and talks to	l disease field conta Jr. and Sr. High scho civic groups on vener	ol	3,000	2,500	2,500
3800 Miscellaneous Dues and Subscripti British Journal of Journal of America Hill-Donnelly Dire Physician's Desk R	Venereal Disease n Venereal Disease ctory	40 30 50 30	950	950	950
Professional Develo Courses at the Uni	versity of Alaska or	800			

job skills

Federal training courses for improving

MUNICIPALITY OF ANCHORAGE Federal Categorical Grants 241 SUMMARY Page 426								426					
	Environmental	2002	DIV. I	hysic	al Health	TEN CONTRACTOR OF THE STATE OF		2202	SEC. Far	nily	Planning		2270
	rotection												
Program	opphological state of the contract of the cont	Same of the same o	Service	Marie Company	and the second section of the second	CAND WITH STREET	NATIONAL PROPERTY OF THE		Function	rejojenskou zerpolijikavijske	antan eran og være egnesjengessensprigereinheidend i år vättvendej fraktiven at hende som en en en e		
			ngg kirkyu wywarania sistemakia nowe a azwe, di ninoze i wake di mwaka ini wake i wake i wake i wake i wake i	rangson ny haràtempon pinyan An-Nobel Sid	145 SEUTYANNI SOOTAANI SOOTAANI PÄYSE JURGA PÄYSE JURGA PÄYSE JURGA PÄYSE JURGA PÄYSE JURGA PÄYSE JURGA PÄYSE J	and the second s	HER SIXALTERNISING FOR	i Sandari Till prin San San San Ballaga e morae Aspera qua partici su con con con sul San La San San San San S	recry per training from the forest and the statement of the Proposition of the Statement of	an management of the state of	eregen, wil allerde zwijstekspricturgeleringsstriker generalisetten en kejen in beschinningsbilder voor Promis	ANTHER THE PROPERTY OF	
OBJECT	N.1	YR 1975 YR 1976 YR			YR	1976		YR 1977					
CODE	DESCRIPTIO		ACTU	A L	BUDGET	masteleum en en e	Т	O DATE	PROPOSE	D	RECOMMENDED	API	PROVED
1000	Personal Services								224,60	50	226,470	22	26,470
2000	Supplies								12,10	00	12,100]	2,100
3000	Other Services & Char	ges							63,1	50	62,840	(2,840
4000	Debt Service								()-	-0-		-0-
5000	Capital Outlay							***************************************	6	30	630		630
	Direct Organization	ial Cost							300,5	40	302,040	30	2,040
6000	Add Intergovernmenta	l Charges							140,7	90	114,570	9	7,100
	Total Budget Unit Cos	t							441,3	30	416,610	39	9,140
7000	Less Intergovernmenta	l Charges							(o-	-0-		-0-
COLUMNICATION AND ARTICLES AND	Function Cost								441,3	30	416,610	39	9,140
\$			Sie schreiben voor voor de seen voor voor voor voor voor voor voor voo	and the second s		ANTENNA CONTRACTOR						·	
ACC'T NO.	SOURCE			na mana na mana da Mana									
9323	Family Planning	; Federa	l Grant						25,00	00	25,000		25,000
9382	Family Planning	L							87,0		87,000	 	37,000
9423	Family Planning	; Fees							48,0	00	48,000	 	8,000
9600	Contributions (other Fu	ınds 			~ - <u></u>						23	39,140
Marie 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	110/14/19/19/19/19/19/19/19/19/19/19/19/19/19/												
M25034935TO-COMMARK STOCKER, CONTINUENCE OF THE CON	Total Revenues								160,0	00	160,000	39	9,140
Local Tax Do	llars Required for Fu	unction							281,3	30	256,610		-0-
COMMENTARY	energia magna machanti nemini reto, cenacci ancian di coloni provinci con di coloni di		Branches and Control of the Control	annega (auto-dei yrai (a)) viiki iddini	der zegenhaut wichter der Londonne der Annehmender von Gestellen.			or annual versión (Cons empleo est de consideramento de la	e action on the second		sportgeren ar yr faith (MC-15 Med Culphy) (A. Cambridanium) y pell ar yr y gell a'r ddiffidia hawn fall	na en article de la constante	

2002

DIV. Physical Health

2202

DEPT. Health & Environmental

DETAIL Page 427

SEC. Family Planning 2270

n Protection		Service	ealth		. Family Planning ction	2270			
ACCOUNT EXPENDITURE CLASSIFIC		SSIFICATION	1975	1976		1977	1977		
NO.			ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVED		
1100	Personal Services			alegen particular.					
1200	Salaries & Wages Overtime		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	and the second	193,560		193,560		
1300	Differential Compensation	_		4COMPRISED AND ADDRESS OF THE ADDRES	-0-	1	-0-		
1400	Personnel Benefits)(1			-0-	,	-0-		
1500			and the second s	**	56,260 -0-		58,070		
					1	053 (00	-0-		
					249,820	251,630	251,630		
2422	Supplies			Germanose.					
2100	Office Supplies				1,000	1,000	1,000		
2200	Operating Supplies				11,000		11,000		
ĭ ·	•	rir & Maintenance Supplies		49 50 50 50 50 50 50 50 50 50 50 50 50 50	100		100		
	Total Supplies				12,100		12,100		
	Other Services & Charges				2.246.0		,		
3100	Professional Services				52,000	52,000	52,000		
3200	Communication				3,700		3,700		
3300	Transportation				2,420		2,110		
3400	Insurance				2,090		2,090		
3500	Public Utility Services				-0-	1 /	-0-		
3600	Repairs & Maintenance				380	380	380		
3700 3800	Rentals				750	750	750		
3600	Miscellaneous Total Other Services	9. Channa			1,810		1,810		
	Total Other Services	& Charges			63,150	62,840	62,840		
4100	Debt Service Debt Service				-0-	-0-	-0-		
	Total Debt Service		***************************************		-0-		-0-		
~	Capital Outlay								
5300	Improvements Other tha				-0-	-0-	-0-		
5400	Machinery & Equipment				630	630	630		
5500	Library Books & Art Ob	ojects			-0-		-0-		
	Total Capital Outlay				630	630	630		
	Total Direct Organizational				325,700	327,200	327,200		
	Less 10% vacancy fa		According to the Control of the Cont		25,160		25,160-		
	salaries and person	nnel benef	its		300,540	0 302,040	302,040		
				. 1	1	1	1		

COMMENTARY Page 429
Family Planning 2270

ntal 2000	DIV. Physical Health	2200 SE	C. Family Planni	ng	2270
	Service	Fu	inction		
		Department Proposes	Mayor Recommends	Assembly Approved	e de la companya de l
supplies and fo	rms	1,000	1,000	1,000	
s, bags, soap, sticks (lab tes sit)	300 850 100 660 3,600	11,000	11,000	11,000	
ce Supplies for meters and	scopes	100	100	100	
ch x 9,000 r family planm on supplementa	1	52,000	52,000	52,000	
	3,000 .700	3,700	3,700	3,700	
s s s	supplies and for s s, bags, soap, sticks (lab tes kit) Commercal pamence Supplies for meters and ices ach x 9,000 or family plans on supplementa	Service Service Service \$ 864	Service Service Fu	Service Service Function Function	Department Proposes Department Department Proposes Department Proposes Department Department Proposes Department Department Proposes Department Depar

COMMENTARY

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SEC. Family Planning 2270 2200 DIV. Physical Health DEPT. Health & Environmental 2000 Portection Function Service Program Assembly Mayor Department Approved Recommends Proposes 2,110 2,110 2,420 3300 Transportation 1,580 1,890 Mileage for local travel Travel for physician trainer to Anchorage from L.A. for family 530 530 planning workshop $\frac{1}{2,110}$ 380 380 380 3600 Repairs & Maintenance Repair of autoclave, maintenance of typewriters and office equipment 750 750 750 3700 Rentals Rental of desk-top copier for the Cordova Street location of the Family Planning Clinic 1,810 1,810 1,810 3800 Miscellaneous University year for action studentassigned training and special projects 1,200 Subscription to Journal of OB-Gyn 60 Civil Service workshop for 1 clerk 100 Records management workshop for 1 clerk 100 Assisting in clinical practice workshop 100 for 1 aide Per Diem for physician trainer for 1 week 250 630 630 630 5400 Machine and Equipment 300 Adding machine 100 Exam Lamp 130 Hemoglobinometer 100 Stools (2)

DETAIL

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DEPT. Health & Environmental Program Protection

2001

DIV. Physical Health Service

2201

SEC. Early Screening Function

2280

ACCOUNT NO.	EXPENDITURE CLASSIFICATION Personal Services	1975 ACTUAL	1976 BUDGET	PROPOSED	1977 RECOMMENDED	APPROVED
<i>NO.</i> 1100		•		PROPOSED	PECOMMENDED	40000VED
	Personal Services		-		RECOMMENDED	APPROVED
	Salaries & Wages			72,580	61,250	61,250
1200	Overtime			-0-	-0-	-0-
1300	Differential Compensation			-0-	-0-	-0-
1400	Personnel Benefits			21,770	18,370	18,370
1500	Allowances			-0-	-0-	-0-
, ooo	Total Personal Services			94,350	79,620	79,620
	Supplies					
2100	Office Supplies			700	700	700
2200	Operating Supplies			1,000	1,000	1,000
2300	Repair & Maintenance Supplies			150	150	150
	Total Supplies			1,850	1,850	1,850
	Other Services & Charges					
3100	Professional Services	İ		20,000	20,000	20,000
3200	Communication			2,400	2,400	2,400
3300	Transportation			6,710	5,810	5,810
3400	Insurance			780	780	780
3500	Public Utility Services			-0-	-0-	-0-
3600	Repairs & Maintenance			500	500	500
3700	Rentals			-0-	-0-	-0-
3800	Miscellaneous			640	640	640
	Total Other Services & Charges			31,030	30,130	30,130
	Debt Service					
4100	Debt Service			-0-	-0-	-0-
	Total Debt Service			-0-	-0-	-0-
	Capital Outlay			-0-	-0-	-0-
5300	Improvements Other than Bldgs.			2,500	2,500	2,500
5400	Machinery & Equipment			2,300	2,500	2,300
5500	Library Books & Art Objects			2,500	2,500	2,500
	Total Capital Outlay			2,500	2,300	2,300
	Total Direct Organizational Cost			129,730	114,100	114,100
	Less 10% vacancy factor on			9,440-	7,960-	7,960-
•	salaries and personnel benefi	ts		120,290	106,140	106,140

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

TOTAL

COMMENTARY

3

5

72,580

61,246

61,246

COMMENTARY Page 434

DEPT.	Health & Environmental	2001	DIV. Physica	l Healt	n	2201	SEC. Early Screening	ıg	2280
Progran	Protection		Service				Function		
						Departmer Proposes		Assembly Approved	
3100	Professional Services Cost of an automated p (Health Information Sy		racking syste	em		20,000	20,000	20,000	
3300	Transportation Mileage expense for so in outlying areas, mad and contact eligible supervising nurse (Tamily Service Aide	ke follow families 1) 300 mi	-up visits les/month		4,500	6,710	5,810	5,810	
	Travel funds to attend meetings and attend poton to increase skill level	rofession		1,310 6,710	1,310 5,810				
3800	Miscellaneous Professional developm University of Alaska and skills			240		640	640	640	
	Dues and subscription used in waiting rooms		zines to be	200					
	Printed brochure - har to parents	ndouts to	be given	200					
5400	Machinery & Equipment 1 Belltone Pure Audio 1 Otoadmittance Meter 1 Lateral File Cabine	(Impedan		500 1,500 500		2,500	2,500	2,500	
	l Lateral File Cabine	t ,		500					

MUNICIPALITY OF ANCHORAGE State Catagori									s 231	s	UMMARY	Page	435
DEPT. Health	n & Environmental Protection	2000	DIV. Servic		ical	Health		2200	SEC. Speci		ood Program WIC)		2290
												an management and an angert	Mills Committee (II annother since the committee of the c
OBJECT CODE	DESCRIPTION		YR ACTU	1975 JAL	1	1976 BUDGET	1	1976 TO DATE	PROPOSED	ı le	YR 1977	ا ۸۵۱	PROVED
1000	Personal Services	*******************************	and the committee of th	STATE OF THE PROPERTY OF THE P	-	an ing demonstrative and a second service and a second second second second second second second second second	***************************************					/-(1	-0-
2000	Supplies				 		1					1	
3000	Other Services & Charg	es					†					1	26,440
4000	Debt Service				 		†						19,570
5000	Capital Outlay						 		-			-	-0-
CANODIC MISCOCKIA CON AMERICA CONTRACTOR CON	Direct Organizations	l Cost		POPE ENERGY WHILE PROPERTY		To the second se	-	ACCUMANTATION OF THE PROPERTY	Caracter and the Control of Contr				-0-
6000	Add Intergovernmental	Charges				and the state of t	†						46,010
	Total Budget Unit Cost	~~~~~~~					+						3,180 49,190
7000	Less Intergovernmental											1	
	Function Cost						+						-0-
	Becksover-white-selection and the control of the co	**************************************	ANTONIO MARIANI AN JURISONI MARIANI AND ANTONIO MARIANI AND ANTONIO MARIANI AND ANTONIO MARIANI AND ANTONIO MA	9 - M - Market Carlon C	<u> </u>	erregionite out pay activeness and produce of the activeness and produce of the activeness and the activenes	<u> </u>		Company of the Compan		inter American discounter de contra problem est de l'architectural del deception de l'architectural de l'arc	I	49,190
ACC'T NO.	SOURCE		T CALL AS CHARGE THE STREET STREET	MARIANCAN MARIANTANA DE 2014	·	and all and a special as the desire contrader to the past special polyter.			elissonen magnitation mining days administrative (2) (4) (2) (4) (4) (4)		and with the second to delete the second to the second		
9393	Special Food Pro	gram										1	46,170
9600	Contributions Ot	her Fu	ıds	*******									3,020

	Total Revenues	***************************************		***************************************								1.	49,190
Local Tax Do	Illars Required for Fur	nction											-0-
COMMENTAR	Y				<u> </u>	***************************************		1					

State Categorical Grants 231

DETAIL

Page 436

DEPT. Health & Environmental 2000 Program		DIV. Physical Health Service			2200	SEC. S	Special Food Prog (WIC)	gram	2290	
ACCOUNT			·	1975	1976			1977		
NO.	EXPENDITURE CLASS	SIFICATION		ACTUAL	BUDGET	PROF	POSED	RECOMMENDED	APP	ROVED
	Personal Services									
1100	Salaries & Wages						-0-	-0-		-0-
1200	Overtime						-0-	-0-		-0-
1300	Differential Compensation	ı				-0-		-0-		-0-
1400	Personnel Benefits						-0-	-0-	B .	-0-
1500	Allowances						-0-	-0-		-0-
	Total Personal Services						-0-	-0-		-0-
	Supplies									
2100	Office Supplies						-0-	-0-		240
2200	Operating Supplies						-0-	-0-	126,	
2300	Repair & Maintenance Su	pplies					-0-	-0-		-0-
	Total Supplies						-0-	-0-	126,	440
	Other Services & Charges									
3100	Professional Services						-0-	-0-	16,	500
3200	Communication						-0-	-0-		510
3300	Transportation						-0-	-0-		-0-
3400	Insurance						-0-	-0-		-0-
3500	Public Utility Services					į	-0-	-0-	1	-0-
3600	Repairs & Maintenance						-0-	-0-		-0-
3700	Rentals						-0-	-0-		-0-
3800	Miscellaneous						-0-	-0-		560
	Total Other Services 8	Charges					-0-	-0-	19,	570
	Debt Service									
4100	Debt Service						-0-	-0-		-0-
	Total Debt Service						-0-	-0-		-0-
	Capital Outlay									
5300	Improvements Other than	n Bldgs.					-0-	-0-	1	-0-
5400	Machinery & Equipment						-0-	-0-	1	-0-
5500	Library Books & Art Ob	ects					-0-	-0-		-0-
	Total Capital Outlay						-0-	-0-		-0-
	Total Direct Organizational	Cost					-0-	-0-	146,	010

DEPT. Prograr	Health & Environmental 2000 Protection	DIV. Physical Health Service	2200	SEC. Special Food Program (WIC)			
			Department Proposes	Mayor Recommends	Assembly Approved		
2100	Office Supplies		240	240	240		
2200	Operating Supplies Food Supplement for 400 indivi	duals	126,200	126,200	126,200		
3100	Professional Services Nutritionist 2 hrs/week Contract Office Help	2,500 14,000	16,500	16,500	16,500		
3200	Communication Postage Telephone	320 190	510	510	510		
3800	Miscellaneous Printing	2,560	2,560	2,560	2,560		

	MUNICIPALITY	OF AN	CHU	HAGE AI	reawic	le General	run	u IOI		SUMMARY	Page 438
DEPT. Health Prote	& Environmental ction	2000		DIV. Behavi	oral	Health		2300	SEC. Admir	istration	2310
Program			1	Service					Function		
OBJECT	DESCRIPTION	\I	YR	1975	YR	1976	YR	1976		YR 1977	
CODE	DESCRIPTION	V		ACTUAL	В	UDGET	T	O DATE	PROPOSED	RECOMMENDED	APPROVED
1000	Personal Services		<u> </u>						57,820	52,930	52,930
2000	Supplies								1,060	1,060	1,060
3000	Other Services & Char	ges			ļ				14,240	14,160	14,160
4000	Debt Service								-0-	-0-	-0-
5000	Capital Outlay								800	-0-	-0-
	Direct Organization	al Cost							73,920	68,150	68,150
6000	Add Intergovernmenta	l Charges							281,380	272,240	231,160
	Total Budget Unit Cos	t	<u> </u>				<u> </u>		355,300	340,390	299,310
7000	Less Intergovernmenta	I Charges							355,300	340,390	299,310
	Function Cost					44.00.00			-0-		-0-
ACC'T NO.	SOURCE		T				T				
ACC 1 NO.	3001102		 				\vdash				
			<u> </u>				 				
							 				
			1				 				
					†		†				
				<u> </u>		**************************************	T				
			<u> </u>				1				
			 				†				
	Total Revenues		1						-0-	-0-	-0-
			 		†		†				
Local Tax Do	Illars Required for Fu	nction							-0-	-0-	-0-
COMMENTAR	Υ		1		4						1
				•							
				4							

DETAIL

Page 439

DEPT. Health & Environmental 2000 DIV. Behavioral Health 2300 SEC. Administration 2310 Program Protection Service Function 1977 **ACCOUNT** 1975 1976 EXPENDITURE CLASSIFICATION NO. BUDGET PROPOSED ACTUAL RECOMMENDED **APPROVED** Personal Services 1100 Salaries & Wages 48,910 44,720 44,720 1200 Overtime 600 600 600 1300 Differential Compensation -0--0--0-1400 Personnel Benefits 14,670 13,420 13,420 1500 Allowances -()-Total Personal Services 64,180 58,740 58,740 Supplies 2100 Office Supplies 420 420 420 2200 **Operating Supplies** 640 640 640 2300 Repair & Maintenance Supplies -0--0--0-**Total Supplies** 1,060 1,060 1,060 Other Services & Charges 3100 Professional Services 5,000 5,000 5,000 3200 Communication 1,860 1,860 1,860 3300 Transportation 3,270 3,350 3,270 3400 Insurance 530 530 530 3500 Public Utility Services -0--0--0-3600 Repairs & Maintenance 1,050 1,050 1,050 3700 Rentals 1,500 1,500 1,500 3800 Miscellaneous 950 950 950 Total Other Services & Charges 14,240 14,160 14,160 **Debt Service** 4100 Debt Service -0--0--0-Total Debt Service -()--0--0-Capital Outlay 5300 Improvements Other than Bldgs. -0--0--0-5400 Machinery & Equipment 800 -0--0-5500 Library Books & Art Objects -0--0--0-Total Capital Outlay -0-800 -0-Total Direct Organizational Cost 73,960 80,280 73,960 6,360-Less 10% vacancy factor on 5,810-5,810-73,920 68,150 salaries and personnel benefits 68,150

PERSONNEL

Page 440

DEPTHealth and Environmental Protection	2000 DI	V. Behavioral H	ealth	2300	SEC. Ad	minis	stration		2310	
Program	Se	rvice			Function	1		WOOD THE		
CLASSIFICATION		RANGE & STEP	POSITIONS				1977			
CLASSI TOATION			CURRENT *BUDGET	*	PROPOSED	* RECOMMENDED		* APPROVED		
Behavioral Health Manager Office Associate		E-I 9 E-F	1	1	32,922 15,985	1	28,730 15,985		28,730 15,985	
				<u>O</u>						
	TOTAL		2	2	48,907	2	44,715	2	44,715	
* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.										

١	M	IN	IC	PΔ	11	TY	OF	AN	CF	10	RA	GE
•	VIL	ノミソ	10	II			\sim	\neg	U I	ıv	11/	

2000

DIV. Behavioral Health

2300

DEPT Health & Environmental

COMMENTARY Page 441
SEC. Administration 2310

Program	Protection		Service				Function		
						Departmen Proposes	t Mayor Recommends	Assembly Approved	
1200	Overtime 50 hours of overtime i	s estimated	1			600	600	600	
2200	Operating Supplies Duplicating and relate	d supplies				640	640	640	
3100	Professional Services Technical assistance i accountability of cont evaluations; audits, i planning and design; t	ractors; pr f necessary	cogram 7; program			5,000	5,000	5,000	
3200	Communication Postage and telephone	costs				1,860	1,860	1,860	
3300	Transportation State Mental Health Bo	ard, Juneau	ı, May, 1977.	430	430	3,350	3,270	3,270	
	State Drug Abuse Board	, Juneau, A	April, 1977.	430	430				
	State Alcoholism Board	, Juneau, 1	May, 1977.	430	430				
	Contract Negotiations,	Juneau, Ju	ine, 1977.	495	495				
	Program funding from R September, 1977.	Region X, Se	eattle,	440	440				
	National Mental Health Francisco, November, l		e, San	675	675				
	Local Mileage.			450 3,350	$\frac{370}{3,270}$				

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MU **COMMENTARY** Page 442 DEPT. Health & Environmental DIV. Behavioral Health SEC. Administration 2000 2300 2310 Protection Program Service Function Assembly Department Mayor Proposes Recommends Approved 3600 Repairs and Maintenance 1,050 1,050 1,050 Includes service agreements on IBM Selectric typewriter, IBM MCET, calculator and smokeater, also dictaphone and transcriber. 3800 950 950 950

Miscellaneous Subscriptions to various publications, tuition and registration fees; printed materials, books, pamphlets, etc, other

miscellaneous expenses.

773,570

589,600

823,800

00-011C (9/76)

Page 444 DETAIL SEC. Alcoholism 2320

DEPT. Heal	th & Environmental tection	2000	DIV. Service	Behavioral He	ealth	2300		SEC. A	lcoholism	2320
ACCOUNT	EXPENDITURE CLAS	SIFICATION		1975	1976			2050	1977 RECOMMENDED	APPROVED
NO.	2/1/2/10/12 02/10			ACTUAL	BUDGET		PROPC	ISED	KECOMMENDED	AFFROVED
1100 1200 1300 1400	Personal Services Salaries & Wages Overtime Differential Compensation Personnel Benefits Allowances	'n					2	,980 ,740 -0- ,600 -0-	71,980 2,740 -0- 21,600 -0-	71,980 2,740 -0- 21,600 -0-
1500	Total Personal Service	s					96	,320	96,320	96,320
2100 2200 2300	Supplies Office Supplies Operating Supplies Repair & Maintenance S Total Supplies				7, 10, 10, 10, 10, 10, 10, 10, 10, 10, 10		8	,700 500 ,000 ,200	8,700 500 1,000 10,200	8,700 500 1,000 10,200
3100 3200 3300 3400 3500 3600 3700 3800	Other Services & Charges Professional Services Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services	& Charges					5	,500 ,300 780 -0- 350 -0-	1,145,000 5,500 5,080 780 -0- 350 -0- 1,800	1,145,000 5,500 5,080 780 -0- 350 -0- 1,800
4100	Debt Service Debt Service Total Debt Service							-0- -0-	28,500 28,500	28,500 28,500
5300 5400 5500	Capital Outlay Improvements Other th Machinery & Equipmen Library Books & Art O Total Capital Outlay Total Direct Organizationa	t bjects					1,450	-0- -0- -0- -0- 0,250	-0- -0- -0- -0- 1,293,530	-0- -0- -0- -0- 1,293,530
	Less 10% vacancy is salaries and perso	actor on	fits	·			(9,360- 0,890	9,360- 1,284,170	9,360- 1,284,170

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

TOTAL

COMMENTARY

4

71,972

71,972

71,972

Four positions were deleted in 1976 and their function was transferred to a contractual basis.

COMMENTARY Page 446
2300 SEC. Alcoholism 2320

DEPT. H	ealth & Environmental	2000	DIV. Behavior	al Heal	th	2300	SEC.	Alcoholism		2320
P Program	rotection		Service				Funct	ion		
-	english (1994) ann dh'i ann an ann ann ann ann ann ann ann ann					Departme Proposes		Mayor Recommends	Assembly Approved	
1200	Overtime Clerical coverage for contracts, assembly men	grants, b moranda,	udgets, deadlines,			2,740)	2,740	2,74	0
2100	Office Supplies General office supply material	and dupli	cating			8,700	า	8,700	8,70	00
2200	Operating Supplies General Operating supp	ly				500	0	500	50	00
3100		r care of cy patrol gency hos tional ou	service, a pital service tpatient			1,330,000	0	1,145,000	1,145,00	00
3300	Transportation Quarterly meeting of (Board	Governor's	s Advisory	1,540	1,540	5,30	0	5,080	5,0	80
	Contract and funding	(3 trips)	, Juneau	1,240	1,240					
	Conference on alcohol:	ism treat	ment, Phoenix	1,170	1,170					
	Local Mileage			$\frac{1,350}{5,300}$	$\frac{1,130}{5,080}$					
3600	Repairs & Maintenance Calculators and typew	riter				35	50	350	3	550

-n-	MUNICIPALITY OF	ANCHUR					COMMEN	TARY Pa	ige 44
	ealth & Environmental Protection	2000	DIV. Behavi Service	oral Health	2300	SEC. A1c	oholism		2320
					Departmo Propose	ent es f	Mayor Recommends	Assembl Approve	
3800	Miscellaneous Tuition and registra Dues, subscriptions Printed materials Other materials for and education			300 300 200 1,000	1,800		1,800	1,800	
					•				

MUNICIPALITY OF ANCHORAGE Areawide General Fund 101 **SUMMARY** Page 448 DEPT. Health & Environmental SEC. Drug Abuse 2330 2300 2000 DIV. Behavioral Health Protection Function Program Service 1976 YR YR 1975 YR **OBJECT** 1976 YR 1977 DESCRIPTION CODE ACTUAL BUDGET TO DATE **PROPOSED** RECOMMENDED **APPROVED** 82,600 1000 Personal Services 82,600 82,600 2,550 2000 Supplies 2,550 2,550 616,590 614,390 614,390 Other Services & Charges 3000 -0-4000 Debt Service -0--0--0-Capital Outlay 5000 -0--0-**Direct Organizational Cost** 699,540 701,740 699,540 6000 Add Intergovernmental Charges 185,250 107,890 198,190 807,430 Total Budget Unit Cost 884,790 899,930 Less Intergovernmental Charges 7000 -0--0--0-**Function Cost** 884,790 807,430 899,930 ACC'T NO. SOURCE 455,000 455,000 455,000 Drug Abuse Control 9383 455,000 455,000 455,000 **Total Revenues** Local Tax Dollars Required for Function 444,930 352,430 429,790 COMMENTARY

DETAIL Page

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2300 Drug Abuse 2330 DEPT. Health & Environmental 2000 DIV. Behavioral Health SEC. Program Protection Service Function 1977 **ACCOUNT** 1975 1976 EXPENDITURE CLASSIFICATION NO. **BUDGET** ACTUAL **PROPOSED** RECOMMENDED **APPROVED** Personal Services 67,400 1100 Salaries & Wages 67,400 67,400 3,740 1200 Overtime 3,740 3,740 -0--0--0-1300 Differential Compensation 20,220 20,220 20,220 1400 Personnel Benefits 1500 -0--0--0-Allowances 91,360 91,360 91,360 Total Personal Services Supplies 2100 Office Supplies 1,300 1,300 1,300 1,250 1,250 2200 1,250 Operating Supplies -0--0-2300 Repair & Maintenance Supplies -0-2,550 **Total Supplies** 2,550 2,550 Other Services & Charges 3100 Professional Services 602,000 602,000 602,000 3200 Communication 5,690 5,690 5,690 3300 Transportation 5,440 3,640 3,640 3400 1,000 Insurance 1,000 1,000 3500 Public Utility Services -0--0--0-3600 500 500 Repairs & Maintenance 500 3700 Rentals -0--0--0-3800 1,560 Miscellaneous 1,960 1,560 614,390 Total Other Services & Charges 616,590 614,390 **Debt Service** 4100 Debt Service -0--0--0-Total Debt Service -0--0-Capital Outlay 5300 Improvements Other than Bldgs. -0--0--0-5400 Machinery & Equipment -0--0--0-5500 Library Books & Art Objects -0--0--0--0-Total Capital Outlay -0--0-708,300 Total Direct Organizational Cost 708,300 710,500 8,760-8,760 -8,760 -Less 10% vacancy factor on 701,740 699,540 salaries and personnel benefits 699,540

PERSONNEL

Page 450

DEPTHealth and Environmental	DIV.	Behavioral H	Behavioral Health 2300 SEC. Drug Abuse					2330			
Protection Program		Servi	ce				Function	1			
CLASSIFICATION	<u></u>	R	RANGE & STEP	POSITIONS					1977		
CLASSIFICATION			MANUE & STET	CURRENT *BUDGET	Щ_	* PRO	OPOSED	* REC	COMMENDED	* /	APPROVED
Senior Administrative Office Senior Family Services Couns Family Services Counselor Senior Office Assistant			15 C-D 11 D-E 10 B-C 8 B-C				24,421 17,586 13,770 11,623	1 1 1	24,421 17,586 13,770 11,623	1 1	24,421 17,586 13,770 11,623
	TAL		4		4	67,400	4	67,400	4	67,400	

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

Page

DEPT. Health & Environmental	2000	DIV. Behavioral Health	2300	SEC. Drug Abuse		2330
Protection Program		Service		Function		AND AT THE PROPERTY AND ADDRESS OF THE PARTY A
			Departmen Proposes	t Mayor Recommends	Assembly Approved	
1200 Overtime 123 hours overtime is clerical help in meet contract deadlines 230 hours overtime is counselors to meet wi	ing grant requested th clients	and 1,060 for on	3,740	3,740	3,740	
weekends and after ho	urs	2,680				
2200 Operating Supplies Duplicating and relat	ed supplie	s	1,250	1,250	1,250	
Contracts for the purservices in the followard for the purservices in the followard for the followard for the followard for hard core for hard core for hard core for younger hard and other) (d) A counseling service for the followard for the followard for younger hard and other) (d) A counseling service followard for the followard fo	chase of d wing areas ication an munity (Ha g time dru munity (Ha core abuse rice for th s and the runseling a s ince, train to program gram is:	d maintenance lfway House) g abusers lfway House) rs (heroin e families, patient/ nd "hot-line"	602,000	602,000	602,000	

COMMENTARY Page 452

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DEPT.	Health & Enviro		2000	DIV.	Behavioral	Health		2300	SEC.	Drug Abuse		2330
Program	Pro	otection		Service					Function			-
		and and the second and a second a					•	Departmen Proposes		Mayor Recommends	Assembly Approved	
3200	Communication Telephone Postage					4,800 890		5,690		5,690	5,690	
3300	Transportation Program Manage Drug Abuse.		York - Na	itional	Conference	1,000	1,000	5,440		3,640	3,640	
	Program Manage Seattle for Pr			ington,	D.C.	1,140	-0-					
	Program Manage	er - June	au Contra	act Neg	otiations	380	380					
	Program Manago Nome - Governo Meetings.					1,120	760					
	Funds to compo					1,800 5,440						
3800	Miscellaneous Professional Courses at the	_		laska i	n	750	750	1,960		1,560	1,560	
	counseling and curred for tra seminars, etc	d psychol aining pr	ogy and o	costs i	n-							
	Advertising Production of drug abuse, coffree.					170	170					
	Dues and Subs such as: Dru App Jou Na	ig Abuse proach to irnal of		ise Lic Dru		540	540					
		scellaneo	ous			$\frac{500}{1,960}$	$\frac{100}{1,560}$					

SUMMARY

Page 453

Prote Program	CFTOIL	*************************************	Service	and the second		Function		STOOMBERMEN SOME SOME SOME SOME SOME SOME SOME SOME
OBJECT CODE	DESCRIPTION		YR 1975	YR 1976	YR 1976		YR 1977	Productive description description resident into the process resident in the contract of the c
THE STATE OF THE S	меража доминителне изменения и при при при при при при при при при п		ACTUAL	BUDGET	TO DATE	PROPOSED	RECOMMENDED	APPROVE
1000	Personal Services					79,600	79,600	79,600
2000	Supplies					4,500	4,500	4,500
3000	Other Services & Charge	S				639,450	639,240	639,240
4000	Debt Service					-0-	-0-	-0-
5000	Capital Outlay					-0-	-0-	-0-
	Direct Organizational	Cost				723,550	723,340	723,340
6000	Add Intergovernmental C	Charges				169,870	176,830	78,300
	Total Budget Unit Cost					893,420	900,170	801,640
7000	Less Intergovernmental (Charges				-0-	-0-	-0-
<u> Santa da de la compressa de </u>	Function Cost				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	893,420	900,170	801,640
Name to be determined to the second of the s		Makes make with the same of	g This Come (and come to the c			g ann 2004 ains Eirean riobh ministeannach is an am an ann ann ann ann ann ann ann an	no pro-Markard Bankar ecc. «Labar Banka kala beraka kala baran kala banka banka banka banka banka banka banka b	
ACC'T NO.	SOURCE							
9381	Mental Health Ser	rvice				455,000	455,000	455,000
···								
						,		
	Total Revenues					455,000	455,000	455,000
	37-8343							
					1		1	i .
Local Tax [Dollars Required for Fun	ction				438,420	445,170	346,640

DETAIL

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DEPT. Health & Environmental 2000 DIV. Behavioral Health 2300 SEC. Mental Health 2340 Frogram Protection Service Function

Personal Services Personal Service Personal Services Personal Service Perso	ACCOUNT	5V25V2,TV25 01 400/510 4 T10 V	1975	1976		1977	
Salaries & Wages 67,650 67,650 67,650 67,650 1,650 4		EXPENDITURE CLASSIFICATION	•	1	PROPOSED	RECOMMENDED	APPROVED
1200 Overtime		Personal Services					
1200 Overtime	1100	Salaries & Wages			67,650	67,650	67,650
1300 Differential Compensation 20,300 20	1200	-			450	450	450
1400		Differential Compensation			-0-	-0-	-0-
Total Personal Services S8,400 88		· ·			20,300	20,300	20,300
Total Personal Services 88,400 88		Allowances				-0-	-0-
1,800 1,800 1,800 1,800 2,70		Total Personal Services			88,400	88,400	88,400
2000 Operating Supplies 2,700 2,700 2,700 2,700		Supplies				1 000	1 800
2300 Gerating Supplies							
Total Other Services & Charges	2200	Operating Supplies					
Other Services & Charges Professional Services G27,000 G27	2300	Repair & Maintenance Supplies					
3100 Professional Services 627,000 627,000 627,000 3200 Communication 4,370 4,370 3,760 3,760 3,760 3,970 3,760 3,760 3,760 3,970 3,760 3,760 3,970 3,760 3,760 3,970 3,760 3,970 3,760 3,970 3,760 3,970 3,760 3,970 3,760 3,970 3,970 3,970 3,970 3,970 3,970 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 2,00 3,180		Total Supplies			4,500	4,500	4,500
100		-			627 000	627 000	627.000
Committee Comm							
Transportation 1							
Insurance 10		i ·					
Sepairs & Maintenance 200					3	1	
Rentals Rent		1			1		
Miscellaneous 3,180 3,180 3,180 3,180 3,180 3,180 3,180 3,180 3,180 3,180 3,180 3,180 3,180 3,180 639,24		i ·					
Total Other Services & Charges 639,450 639,240 639,240				İ			
Debt Service	3800						
Debt Service		Total Other Services & Charges			039,430	037,240	037,240
Total Debt Service Capital Outlay Improvements Other than Bldgs. Machinery & Equipment Library Books & Art Objects Total Capital Outlay Total Direct Organizational Cost Less 10% vacancy factor on Total Debt Service -000000000	4100				-0-	-0	-0-
Improvements Other than Bldgs. 10	4100	I and the second				-0-	-()-
Improvements Other than Bldgs. -0- -0- -0- -0- -		Capital Outlay					
Machinery & Equipment Library Books & Art Objects Total Capital Outlay Total Direct Organizational Cost Less 10% vacancy factor on 8,800- 8,800- 8,800- 8,800- 733,300 732,140 732,140 732,140 733,300 732,140 733,300	5300	Improvements Other than Bldgs.				1	
Total Capital Outlay Total Direct Organizational Cost Less 10% vacancy factor on Library Books & Art Objects 70	5400	Machinery & Equipment			•	1	
Total Capital Outlay Total Direct Organizational Cost Less 10% vacancy factor on Total Direct Organizational Cost 8,800- 8,800- 8,800- 8,800- 732,140 732,140 732,140 732,140	5500	Library Books & Art Objects				4	
Less 10% vacancy factor on 8,800- 8,800- 8,800- 733,300-		Total Capital Outlay			-0-	-0-	-()-
Less 10% vacancy factor on 8,800- 8,800- 8,800- 702,270		Total Direct Organizational Cost					
			·				
					723,550	723,340	723,340
						<u> </u>	

Page 455

antar O'Tra Included anthre (27-4) and a standard polycopy (1920) and a standard and a standard and a standard	Servic	e ·				8		2300 SEC. Mental Health		
ales al la company de la company de la company de la company de la company de la company de la company de la co	Service RANGE & STEP POSITIONS CURRENT					Function	ı			
CLASSIFICATION				- Comment				1977		
in the state of th	ADMINISTRATION	The average of the control of the co	CURRENT *BUDGET	#	* PI	ROPOSED	* RE	COMMENDED	*	APPROVED
rvisor		15 F 12 F 8 C-D	1 1 1	STREAM PRODUCTION OF THE STREAM PRODUCTION OF	1 1 1	33,453 21,702 12,498		21,702	1	33,453 21,702 12,498
				e de la company de la company de la company de la company de la company de la company de la company de la comp Company de la company de la						
									67,653	
	ΤΟΤΛ	TOTAL	TOTAL	12 F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	70TAL 1	TOTAL 3 3	TOTAL 3 3 3 67,653	TOTAL 3 3 3 67,653 3	70TAL 3 3 67,653 3 67,653	TOTAL 3 3 67,653 3 67,653 3

COMMENTARY

Three positions were deleted in 1976 and their function was transferred to a contractual basis.

COMMENTARY

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DEPT. Program	Protection		DIV. Behavio	oral Healt	h	1	SEC. Mental Health Function		2340
						Department Proposes	t Mayor Recommends	Assembly Approved	
1200	Overtime Secretarial time on con assistance at workshops		nd clerical			450	450	450	
2200	Operating Supplies Duplicating and related and replacement of file		s; repair			2,700	2,700	2,700	
3100	Professional Services A contract for the purservices for: (a) Children and adoles families (b) Patients who have from API (c) Other as time and (d) Technical assistant training and fiscal managers Funding for this prograte State general fund Local funds	scents an been disc funds per ce, evalu l help to	d their harged mit ation,	455,000 172,000 627,000		627,000	627,000	627,000	
3200	Communication Postage and Telephone					4,370	4,370	4,370	1
3300	Transportation NASW Conference, St. L Medical Social Worker	ouis		780	780	3,970	3,760	3,760	•
	Legislation on Mental and Child Care, Juneau Medical Social Worker		s	1,170	1,170				

COMMENTARY Page 457

	A A A A		cananamicani		COMMENT	ARY Page	457
DEPT. Health & Environmental	2000	DIV. Behavioral Health		2300 SE	C. Mental Health		2340
Program		Service		Fi	unction		
				Department Proposes	Mayor Recommends	Assembly Approved	n dan met di Self (n vell) de la communitari
National Conference Ass for the Education of Yo Los Angeles, Family Se	oung Chil		685				
Mileage for Municipal Medical Social Worker Family Service Special Secretary		360 900 75	300 750 <u>75</u> ,760				
3600 Repairs and Maintenance Repairs of office mach equipment.				200	200	200	
3800 Miscellaneous				3,180	3,180	3,180	
Advertising Professional Subscript Tuition and registration Purchasing of program and supplies for Menta	on fees materials	400 780 500			ŕ	,,,,,,	
and child care training		1,500					

DEPT. Health Protec	& Environmental tion	2000		Engin	nmental Health eering	&	2400	SEC. Adminis	2410	
Program				Service				Function		
OBJECT	DESCRIPTION	J	YR	1975	YR 1976	YR	1976		YR 1977	
CODE	DESCRIPTION	V		ACTUAL	BUDGET	1 7	TO DATE	PROPOSED	RECOMMENDED	APPROVED
1000	Personal Services							70,550	57,790	57,790
2000	Supplies							970	970	970
3000	Other Services & Char	ges						3,860	3,860	3,860
4000	Debt Service							-0-	-0-	-0-
5000	Capital Outlay							-0-	-0-	-0-
	Direct Organization	al Cost						75,380	62,620	62,620
6000	Add Intergovernmenta	l Charges						268,830	253,270	226,240
	Total Budget Unit Cos							344,210	315,890	288,860
7000	Less Intergovernmenta	l Charges		_				344,210	315,890	288,860
	Function Cost			· · · · · · · · · · · · · · · · · · ·				-0-	-0-	-0-
'										
ACC'T NO.	SOURCE									
						<u> </u>				
						ļ				
			 							
	Total Revenues							-0-	-0-	-0-
Local Tax Do	lars Required for Fu	nction						-0-	-0-	-0-
COMMENTARY										1
										·

MUNICIPALITY OF ANCHORAGE	MUNI	CIPAL	ITY	OF	ANCHOR	AGE
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DETAIL Page 459 DEPT. Health & Environmental DIV. Environmental Health & 2000 2400 SEC. Administration 2410 Program Protection Service Engineering Function

. o g. a.r.		OCI VICE		runction			
ACCOUNT	EXPENDITURE CLASSIFICATION	SSIFICATION 1975 1976		1977			
NO.	ENTENDITORE CLASSIFICATION	ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVED	
	Personal Services						
1100	Salaries & Wages			48,720	48,720	48,720	
1200	Overtime	and the same of th		9,640	780	780	
1300	Differential Compensation	Tale of the second seco		-0-	-0-	-0-	
1400	Personnel Benefits			18,520	14,620	14,620	
1500	Allowances			-0-	-0-	-0-	
	Total Personal Services			76,880	64,120	64,120	
	Supplies			AT A STATE OF THE			
2100	Office Supplies	**		700	700	77.0 0	
2200	Operating Supplies			270	700	700	
2300	Repair & Maintenance Supplies			-0-	270	270	
	Total Supplies			970	-0- 970	-0-	
	Other Services & Charges			770	9/0	970	
3100	Professional Services			-0-	-0-	-0-	
3200	Communication			850	850	850	
3300	Transportation			-0-	-0-	-0-	
3400	Insurance			530	530	530	
3500	Public Utility Services			-0-	-0-	-0-	
3600	Repairs & Maintenance			2,130	2,130	2,130	
3700	Rentals			-0-	-0-	-0-	
3800	Miscellaneous		The state of the s	350	350	350	
	Total Other Services & Charges	Company of the second company of the second		3,860	3,860	3,860	
	Debt Service						
4100	Debt Service			-0-	-0-	-0-	
	Total Debt Service			-0-	-0-	-0-	
	Capital Outlay						
5300	Improvements Other than Bidgs.			-0-	-0-	-0-	
5400	Machinery & Equipment			-0-	-0-	-0-	
5500	Library Books & Art Objects			-0-	-0-	-0-	
	Total Capital Outlay			-0-	-0-	-0-	
	Total Direct Organizational Cost		Recognition of the Control of the Co	01 710	68,950	68,950	
	Less 10% vacancy factor on			81,710 6,330-	6,330-	6,330-	
	salaries and personnel benefi	ts		75,380	62,620	62,620	
	and personner benefit			/5,500	02,020	02,5020	
	<u></u>				<u> </u>		

PERSONNEL

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SEC. Administration 2410 2400 Health and Environmental 2000 DIV. DEPTHealth and Environmental Engineering Protection Service Function Program POSITIONS 1977 RANGE & STEP CLASSIFICATION CURRENT *BUDGET * RECOMMENDED * PROPOSED * APPROVED 34,930 34,930 1 1 34,930 1 1 Environmental Engineering Manager E-I1 13,790 13,790 13,790 1 12 C-D 1 1 Senior Office Assistant 48,720 2 48,720 2 48,720 TOTAL * THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY Page 461

DEPT. He	ealth & Environmental	2000	DIV. Health & Engineering	2400	SEC. Ad		THE RESERVE OF THE PARTY OF THE	0/10
P	rotection	2000		2400	1101	ministration		2410
Program			Service		Function			
				Departmen Proposes		Mayor ecommends	Assembly Approved	
1200	Overtime Standard overtime ra	ate for 3	96 hours	9,640		780	780	
2100	Office Supplies Cost of paper, pens, staples, calendars, filing supplies	pencils desk pad	, tape, s and	700		700	700	
2200	Operating Supplies Savin tapes, typewri dictaphone tapes	lter ribbo	ons,	270		270	270	
3200	Communication telephone (long dist Postage	cance cal	ls)	850		850	850	
3400	Insurance			530		530	530	
3600	Repairs and Maintenan Savin, IBM Copier, D Postage Meter and Ve)ictaphon	e, pair	2,130		2,130	2,130	
3800	Miscellaneous Tuition for supervis Secretarial course, v professional publica	arious	or	350		350	350	

OBJECT CODE	DESCRIPTION	YR 1975	YR 1976	YR 1976	YR 1977		
	DESCRIPTION	ACTUAL	BUDGET	TO DATE	PROPOSED	RECOMMENDED	APPROVED
1000	Personal Services				121,320	99,100	99,100
2000	Supplies				7,100	7,100	7,100
3000	Other Services & Charges				11,980	11,980	11,980
4000	Debt Service				-0-	- 0-	-0-
5000	Capital Outlay				5,300	5,300	5,300
	Direct Organizational Cost				145,700	123,480	123,480
6000	Add Intergovernmental Charges				173,570	110,910	63,110
	Total Budget Unit Cost				319,270	234,390	186,590
7000	Less Intergovernmental Charges				125,490	86,830	69,050
	Function Cost				193,780	147,560	117,540

ACC'T NO.	SOURCE			
9211	Court Fine and Forfei-	3,000	-0-	-0-
9343	Air Water Resource	178,780	147,560	117,540
9391	Cook Inlet Air Pollu-	12,000	-0-	-0-
				-
	Total Revenues	193,780	147,560	117,540
Local Tax De	ollars Required for Function	-0-	-0-	-0-
COMMENTAR				

DETAIL Page 463 DEPT. Health & Environmental 2000 DIV. Environmental Health & 2400 SEC. Engineering 2420 Program Protection Service Engineering Function

rogram		Service	·	Function			
ACCOUNT	EXPENDITURE CLASSIFICATION	1975	1976		1977		
NO.	EXTENDITORE CLASSIFICATION	ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVED	
	Personal Services						
1100	Salaries & Wages			96,580	00.000	00.000	
1200	Overtime				80,030	80,030	
1300	Differential Compensation			5,470 -0-	5,470	5,470	
1400	Personnel Benefits			1	-0-	-0-	
1500	Allowances			29,000	24,010	24,010	
	Total Personal Services	A Martin and a comment of the commen		131,050	-0- 109,510	-0- 109,510	
	Supplies			1 232,030	107,510	107,510	
2100	Office Supplies			800	800	800	
2200	Operating Supplies			3,000	3,000	3,000	
2300	Repair & Maintenance Supplies			3,300	3,300	3,300	
	Total Supplies			7,100	7,100	7,100	
	Other Services & Charges					,	
3100	Professional Services			5 000	5 000		
3200	Communication			5,000	5,000	5,000	
3300	Transportation			250 600	250	250	
3400	Insurance				600	600	
3500	Public Utility Services			1,130 -0-	1,130	1,130	
3600	Repairs & Maintenance			400	-0-	-0- 400	
3700	Rentals			-0-	400		
3800	Miscellaneous			4,600	-0-	0-	
	Total Other Services & Charges			11,980	4,600	4,600 11,980	
	Debt Service			,	11,700		
4100	Debt Service			-0-	-0-	-0-	
	Total Debt Service			-0-	-0-	-0-	
	Capital Outlay						
5300	Improvements Other than Bldgs.			-0-	-0-	-0-	
5400	Machinery & Equipment			5,300	5,300	5,300	
5500	Library Books & Art Objects			-0-	-0-	-0-	
	Total Capital Outlay			5,300	5,300	5,300	
	Total Direct Organizational Cost			155,430	133,890	133,890	
	Less 10% vacancy factor on			9,730-	10,410-	10,410-	
	salaries and personnel benefi	its		145,700	123,480	123,480	
					123,400	123,400	
					. 1		

PERSONNEL

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DEPT.Health and Environmental Protection Program	2000	DIV. Servic	Environmental Engineering æ	Health and		2400	SEC. En		ering		2420
CLASSIFICATION			RANGE & STEP	POSITIONS CURRENT				r	1977	<u>.</u>	
				*BUDGET	4	* P	ROPOSED	* RE	COMMENDED		APPROVED
Environmental Engineer Principal Environmental Spec Environmental Specialist Senior Office Assistant	ialist		17 E-F 14 B-C 12 B-C 8 B-C	1 1 1 1 4		1 1 1 1	29,827 20,106 18,570 11,520 80,023	1 1 1	29,827 20,106 18,570 11,520 80,023	1 1 1	29,827 20,106 18,570 11,520 80,023
New Position Principal Code Enforcement (Officer ((1)	12 B-C	•		1	16,548		-0-	0	-0-
								American de la companya de la companya de la companya de la companya de la companya de la companya de la compa			
	<i>T01</i>	ΓAL		4		5	96,571	4	80,023	4	80,023

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

(1) Conversion of one CETA employee.

MUNIC	CIPAL	ITY	OF	ANCE	40RA	GE
INICIAI	JII M L	. 1 1 1	OI.	MINUI	1017	uL.

COMMENTARY Page 465

Protection Program	a1 2000	DIV. Environmental Heal and Engineering Service	th 2400	SEC. Engineering		2420
rogi ani	1	Service	Departmen Proposes	Function t Mayor Recommends	Assembly Approved	TRZENY A SIA NASIA NI UMONO PER NASIA NASIA NASIA NASIA NASIA NASIA NASIA NASIA NASIA NASIA NASIA NASIA NASIA N
200 Overtime Attendance of the I the Planning and Zo of secretaries time advisory boards of	oning Commiss to act as s	ion; 4 hours ecretary to the	5,470	5,470	5,470	
2100 Office Supplies Office paper, pens, to run the office.			800	800	800	
200 Operating Supplies Supplies required to surface water quality batteries required equipment, film cost the section, training presentation of the levels on the residence.	ty control 1 for the nois sts for the coing aids reques effects of	aboratory, the e monitoring ameras used in ired for community noise	3,000	3,000	3,000	
Repair and Maintena Hand tools for equiof special holders crating and uncration of sections equipmed calibration/repair. materials to be stored.	pment repair for sampling ng operation ent to the fa	equipment and s for shipment ctory for zard removal	3,300	3,300	3,300	
Contract noise and requirements for di (2000) and inaccess water quality deter efforts for noise busy industrial sou installations and a	surface wate fficult and sable lakes frainations an evel determinces, comple	special areas or surface d monitoring nation around x industrial	5,000	5,000	5,000	

COMMENTARY

DEPT. Program	Health & Environmental Protection	2000	DIV. Environmental Health and Engineering Service	2400	SEC. Engineering Function		2420
				Departmen Proposes		Assembly Approved	
3200	Communication Local telephone service	e and post	tage.	250	250	250	
3300	Transportation Two trips to Juneau re water classification.			600	600	600	
3400	Insurance Liability insurance.			1,130	1,130	1,130	
3600	Repair & Maintenance Maintenance contracts	on the of	fice equipment.	400	400	400	
3800	Miscellaneous Legal advertising requ of publications in the fields, costs of publi not classified elsewhe	Noise an c hearing	d Water Control	4,600	4,600	4,600	
5400	Machinery and Equipmen 2 Desk chairs with arm 1 Community Noise Moni 1 Impact Noise Meter	ıs	300 4,000 1,000	5,300	5,300	5,300	

MUNICIPALITY OF ANCHORAGE Areawide General Fund 101 SUMMARY Page 467 DEPT.Health & Environmental 2000 DIV. Environmental Health & 2400 SEC. Sanitation 2430 Protection Engineering Program Service Function 1975 YR **OBJECT** YR 1976 YR 1976 YR 1977 DESCRIPTION CODE **ACTUAL BUDGET** TO DATE **PROPOSED** RECOMMENDED **APPROVED** 1000 Personal Services 429,190 429,190 429,190 2000 Supplies 5,030 5,030 5,030 3000 Other Services & Charges 103,910 101,410 101,410 4000 Debt Service -0--0--0-5000 Capital Outlay -0--0--0-**Direct Organizational Cost** 538,130 535,630 535,630 6000 Add Intergovernmental Charges 397,070 477,400 450,370 Total Budget Unit Cost 932,700 1,015,530 986,000 7000 Less Intergovernmental Charges -0--0--0-**Function Cost** 932,700 1,015,530 986,000 ACC'T NO. SOURCE 236,000 9311 Federal Revenue Sharing 236,000 236,000 9343 Air & Water Resources 124,530 25,140 88.750 100,000 100,000 9371 Community Health Services 100,000 9421 Junk Removal Fees 5,000 5,000 5,000 9426 Sanitary Inspection Fees 242,000 242,000 242,000 **Total Revenues** 608,140 707,530 671,750 Local Tax Dollars Required for Function 407,390 225,170 314,250 COMMENTARY

DETAIL

	lth & Environmental otection		DIV. Servic	Environmenta Engineering		2400	SEC. Sa	anitation	2430
		<u> </u>	T	1975	1976			1977	
ACCOUNT NO.	EXPENDITURE CLAS	SSIFICATION		ACTUAL	BUDGET	PROF	POSED	RECOMMENDED	APPROVED
1100 1200 1300 1400 1500	Personal Services Salaries & Wages Overtime Differential Compensation Personnel Benefits Allowances Total Personal Service					10	8,790 9,400 -0- 7,640 -0- 5,830	358,790 9,400 -0- 107,640 -0- 475,830	358,790 9,400 -0- 107,640 -0- 475,830
2100 2200 2300	Supplies Office Supplies Operating Supplies Repair & Maintenance S Total Supplies	Supplies					1,980 3,050 -0- 5,030	1,980 3,050 -0- 5,030	1,980 3,050 -0- 5,030
3100 3200 3300 3400 3500 3600 3700 3800	Other Services & Charges Professional Services Communication Transportation Insurance Public Utility Services Repairs & Maintenance Rentals Miscellaneous Total Other Services	& Charges					0,000 2,000 1,500 3,870 -0- 1,500 -0- 5,040	90,000 2,000 -0- 3,870 -0- 1,500 -0- 4,040 101,410	90,000 2,000 -0- 3,870 -0- 1,500 -0- 4,040 101,410
4100	Debt Service Debt Service Fotal Debt Service						-0- -0-	-0- -0-	-0-
5300 5400 5500	Capital Outlay Improvements Other th Machinery & Equipmer Library Books & Art C Total Capital Outlay	nt Objects					-0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-
	Total Direct Organizations Less 10% vacancy salaries and pers	factor on	fits			4	84,770 46,640– 38,130	582,270 46,640- 535,630	582,270 46,640- 535,630

PERSONNEL

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DEPTHealth and Environmental	2000		Environmental	Health and	2400	SEC. S	anita	ation		2430
Protection Program		Servic	Engineering e			Function	ו			
CLASSIFICATION			RANGE & STEP	POSITIONS			**************************************	1977		The state of the s
				CURRENT *BUDGET	* P	ROPOSED	* RE	COMMENDED	*	<i>APPROVED</i>
Senior Administrative Office: Senior Environmental Special: Senior Environmental Special: Environmental Specialist Principal Code Enforcement Officipal Code Enforcement Office Assistant Senior Office Assistant Senior Office Assistant	ist ist fficer fficer		15 F 14 C-D 14 F 12 A-F 12 C-F 12 B-C 11 B-C 8 F 8 B-C	1 1 2 4 5 1 2 1 1	1 1 2 4 5 1 2 1	29,310 26,741 46,957 83,115 96,672 17,306 31,640 15,049 12,000	1 2 4 5 1 2 1	29,310 26,741 46,957 83,115 96,672 17,306 31,640 15,049 12,000	1 2 4 5 1 2	29,310 26,741 46,957 83,115 96,672 17,306 31,640 15,049 12,000
	TOTA	4 <i>L</i>		18	18	358,790	18	358,790	18	358,790
* THIS COLUMN USED FOR	NUMBER OF	POSITI	IONS IN EACH CLAS	S.	 <u> </u>		<u> </u>	L	L	

COMMENTARY

COMMENTARY Page

PT. Health & Environmental 2000 DIV. Environmental Protection Service	nental Health & ering	2400	SEC. Sanitation Function		2430
		Departmer Proposes		Assembly Approved	
200 Overtime Night and weekend inspections and night meetings		9,400	9,400	9,400	
100 Office Supplies General Office Supplies including paper, pencils, forms etc.		1,980	1,980	1,980	
Operating Supplies Dye for sewer systems, 8 lbs. @ \$10/lb. HTH disinfectant 20 lbs. Litmus paper CL2 and PH reagents Polaroid film black/white, 12 cases @ \$212 case 35mm film 10 rolls @ \$2.90 Marking pens Measuring tapes 100' Levels Maximum registering thermometers	80 50 25 50 2,540 30 50 115 20 90	3,050	3,050	3,050	
100 Professional Services The estimated cost of junk car removal for 1977 provides for the removal of an estimated 2,000 cars.		90,000	90,000	90,000	
200 Communication Postage, cost of mailing of permits and notices, a large percentage are sent certified.		2,000	2,000	2,000	
600 Repairs and Maintenance Equipment repair, repair of typewriters, calculators and dictating equipment.		1,500	0 -0-	-0-	

COMMENTARY

DEPT. Program	Health & Environmental Protection	2000	DIV. Environment: Engineerin Service		lth &	2400	SEC. Funct	Sanitation ion		2430
						Departmei Proposes		Mayor Recommends	Assembly Approved	
3800	Miscellaneous Advertising, buyer bev	ware ads.	required			5,040		4,040	4,040	
	legal notices	,		00	500					
	Books		2	40	240					
	Printed Material: for	rms, perm	its, warning							
	signs, blueline pring Shipping: cost of sen			00 1	, 500					
	to Fairbanks	C	$\frac{1,8}{5,0}$,800 ,040					

219,630

46,070

-0-

265,700

184,410

60,280

244,690

-0-

184,410

61,380

-0-

245,790

	Function Cost		265,700	244,690	245,790
ACC'T NO.	SOURCE				
	Total Revenues		-0-	-0-	-0-
Local Tax D	ollars Required for Function		265,700	244,690	245,790

COMMENTARY

Capital Outlay

Direct Organizational Cost

Add Intergovernmental Charges

Less Intergovernmental Charges

Total Budget Unit Cost

5000

6000

7000

DETAIL Page 473 DEPT. Health & Environmental 2000 DIV. Environmental Health 2400 SEC. Health Systems 2440 Program Protection Service and Engineering Function

ı Oğramı		Serv	/ice	,	Function		
ACCOUNT	EXPENDITURE OF ACC	SSIFICATION 1975 1		1976	TO THE PROPERTY OF THE PROPERT	1977	
NO.	EXPENDITURE CLASS	IFICATION	ACTUAL	BUDGET	PROPOSED	RECOMMENDED	APPROVEL
	Personal Services						
1100	Salaries & Wages				117,520	117,520	117,520
1200	Overtime				6,680	6,680	6,680
1300	Differential Compensation				-0-	-0-	-0-
1400	Personnel Benefits				36,940	36,940	36,940
1500	Allowances				-0-	-0-	-0-
	Total Personal Services				161,140	161,140	161,140
	Supplies						
2100	Office Supplies				2,000	2,000	2,000
2200	Operating Supplies				1,880	1,880	1,880
2300	Repair & Maintenance Sup	pplies			-0-	-0-	-0-
	Total Supplies				3,880	3,880	3,880
	Other Services & Charges						
3100	Professional Services				31,500	4,500	4,500
3200	Communication				760	760	760
3300	Transportation				2,080	1,420	1,420
3400	Insurance				1,220	1,270	1,270
3500	Public Utility Services				-0-	-0-	-0-
3600	Repairs & Maintenance				3,220	3,220	3,220
3700	Rentals				-0-	-0-	-0-
3800	Miscellaneous				14,740	14,470	14,470
	Total Other Services &	Charges			53,520	25,640	25,640
	Debt Service						
4100	Debt Service Total Debt Service				-0-	-0-	-0-
					-0-	-0-	-0-
5300	Capital Outlay Improvements Other than	Ridge					0
5400	Machinery & Equipment	Diugs.			-0- 16,540	-0- 9,200	-0-
5500	Library Books & Art Obje	ects			-0-	9,200	9,200 -0-
	Total Capital Outlay				16,540	9,200	9,200
	Total Direct Organizational C	`ost			225 000	100.000	100 040
	Less 10% vacancy fac				235,080 15,450-	199,860	199,860
	salaries and person					15,450- 184,410	15,450-
	sararres and bersom	HET DEHIETTIS			219,630	104,410	184,410
				L			

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

PERSONNEL

Page 474

2440 SEC. Health Systems DIV. Environmental Health and 2400 DEPTHealth and Environmental 2000 Engineering Protection Function Service Program 1977 **POSITIONS** RANGE & STEP CLASSIFICATION **CURRENT** * PROPOSED * RECOMMENDED * APPROVED *BUDGET 23,179 1 23,179 23,179 1 1 1 Senior Administrative Officer 15 B-C 26,289 1 26,289 26,289 1 1 14 F 1 Senior Environmental Specialist 20,106 1 20,106 20,106 1 1 1 14 A-B Administrative Officer 13,944 1 13,944 13,944 1 1 9 A-B 1 Office Associate 11,334 1 11,334 11,334 1 8 A-B 1 Senior Office Associate 22,668 2 22,668 22,668 2 Senior Office Associate 8 A-B 117,520 117,520 7 117,520 7 7 7 TOTAL

COMMENTARY Page 475

DEPT. Program	Health & Environmental Protection	2000		mental H Igineerin		2400	SEC. Health Systems	усунна эле есста чене саму усистем егу <mark>Б</mark> асставана у пу чува руг.	2440
						Department Proposes	Mayor Recommends	Assembly Approved	
2100	Office Supplies Routine office supplie and Xerox copies.	es, forms	and expendat	oles		2,000	2,000	2,000	
2200	Operating Supplies Supplies for the Wang ribbons, diskettes and supplies.			380		1,880	1,880	1,880	
	Video tapes and related education and training			1,370					
	Film and other consum. Environmental Education projects.			130					
3100	Professional Services Professional services medical records admin the clinical records.			2,100	2,100	31,500	4,500	4,500	
	Development of additi Wang Minicomputer. T for the development o model for the Anchora	hese prog f an air	rams will be pollution	2,000	-0-				
	Conversion of the exicollection system to development of the neto allow use of this State-Local Cooperati	computer a cessary da data in t	and ata protocols ne Federal-	25,000	-0-				
	Purchase of computer sharing service to de and rate setting mode recovering a portion charging a fee for se	velop a colling the colling th	ost analysis se programs	2,400 31,500	2,400 4,500				

COMMENTARY Page 476

SEC. Health Systems 2440

DEPT. Health & Environmental 2 Program	•	onmental Engineerir		2400	SEC. Health System	ıs	2440
				Departmen Proposes		Assembly Approved	
3200 Communications Long distance calls and	telegraph service.	580		760	760	. 760	
Postage		180					
3300 Transportation Applied Statistics Train for Health Statistics co and evaluation in San Fr Angeles.	ourse on statistics	3	650	2,080	1,420	1,420	
2 trips to Juneau in correporting into cooperati		ics 510	510		·		
State conference on envi in Juneau.	ironmental educatio	260	$\frac{260}{1,420}$				
3600 Repairs and Maintenance Annual maintenance conti minicomputer.	cact on the Wang	2,340		3,220	3,220	3,220	
Maintenance contracts or video tape recording and equipment.		650					
Repairs to office equipm	nent.	230					
3800 Miscellaneous Dues: Wang Minicomputer membership Alaska Hospit video tape service.		270	-0-	14,740	14,470	14,470	
Subscriptions: Various relevant to Health and Mand Health & Environment	Management Systems	80	80				

COMMENTARY Pa

DEPT. Program	Health & Environmental Protection	2000	DIV. I		nmental ngineeri		2400	SEC. Healtl	h Systems		2440
							Departmen Proposes	_	ayor mmends	Assembly Approved	
3800	Miscellaneous (continue Tuition and Registrati University of Alaska i and biostatistics for clerical staff. Cours Civil Service Commissi	on: Cour n health professions ses throug	educational and the little	ion d U.S.	540	540					
	staff.				340	J40					
	Spring Cleanup 1977 (13,850)									
	Bags - 200 boxes @ \$1. Ties Soft drinks - 650 cas. Tickets (for prize dr. Advertising - newspap Radio spots not donat Television spots not Production for radio materials Bicycles - prizes for junior high schools Printing - flyers, le Miscellaneous	es awings, e er space ed donated and TV ad elementa	tc.) not don vertisi ry and	ng	2,800 50 3,550 150 2,000 1,200 1,500 800 1,500 200 100 14,740	2,800 50 3,550 150 2,000 1,200 1,500 800 1,500 200 100 14,470					
Note:	In the 1976 Cleanup we donations of \$2,775 and Cleanup costs in this an estimated \$8,110 in budgeted in account 11 budgeted overtime.	d 8,750 b item do r direct l	ags. not incl abor co	osts							

DEPT. Health & Environmental Protection Program	Protection		and Engineering		SEC. Hea	alth Systems		2440
				Department Proposes		Mayor ecommends	Assembly Approved	
5440 Capital Outlay 4 videotape equipment projectors) 1 videotape record pla	•	6,740 hine	6,740	16,540		9,200	9,200	
with monitor Communications unit fo Data collection device	•	2,460 r 5,240 <u>2,100</u> 16,540	2,460 -0- -0- 9,200					

MUNICIPALITY OF AN DEPT. Health & Environmental 2002 Protection Program		and En	mental Health gineering	2401	SEC. Air Resources		Page 479 2450	
Togram			Service			Function		
OBJECT CODE	DESCRIPTION	V	YR 1975	YR 1976	YR 1976		YR 1977	nd (DAN 2 mes den artisere par o par o person de pare dos este este apresente de la compansión de la co
			ACTUAL	BUDGET	TO DATE	PROPOSED	APPROVED	
1000	Personal Services					86,420	86,420	86,420
2000	Supplies					9,120	9,120	9,120
3000	Other Services & Char	ges				10,430	10,430	10,430
4000	Debt Service					-0-	-0-	-0-
5000	Capital Outlay					15,870	15,870	15,870
	Direct Organization	al Cost				121,840	121,840	121,840
6000	Add Intergovernmenta	l Charges			1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	3,440	29,250	23,490
	Total Budget Unit Cost	t				125,280	151,090	145,330
7000	Less Intergovernmenta	l Charges				-0-	-0-	-0-
TIVE TO SERVICE TO SER	Function Cost					125,280	151,090	145,330
				elemente de la companya de la companya de la companya de la companya de la companya de la companya de la compa	J		1	1 140,000
ACC'T NO.	SOURCE	***************************************	COTT CATANGO PROPRIO MENTER PER ANTONINO SERVE PER AZ PRINCESACIONIS DE CANOLICIONIS DE CANOL					
9211	Court Fines and feitures	For-				-0-	3,000	3,000
9321	Air Resources Co					27,500	27,500	27,500
9343	Air Water Resour					97,780	108,590	102,830
9391	Cook Inlet Air F	Pollu-				-0-	12,000	12,000
			,				12,000	12,000
	Total Revenues					125,280	151,090	145,330
Local Tay D	ollars Required for Fu	nction				-0-	-0-	-0-

DETAIL

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SEC. Air Resources Grant DIV. Environmental Sanitation 2450 DEPT. Health & Environmental 2002 2401 Program Protection Service and Engineering **Function** 1977 **ACCOUNT** 1975 1976 EXPENDITURE CLASSIFICATION **PROPOSED** RECOMMENDED **APPROVED** NO. ACTUAL BUDGET Personal Services 71,370 1100 Salaries & Wages 71,370 71,370 2,940 2,940 2,940 1200 Overtime -0--0--0-1300 Differential Compensation 21,390 21,390 21,390 1400 Personnel Benefits -0--0--0-1500 Allowances 95,700 Total Personal Services 95,700 95,700 Supplies 590 590 590 Office Supplies 2100 1,550 1,550 1,550 2200 Operating Supplies 6,980 6,980 6,980 2300 Repair & Maintenance Supplies 9,120 9,120 9,120 **Total Supplies** Other Services & Charges -0--0-Professional Services -0-3100 320 320 320 3200 Communication 4,200 4,200 4,200 3300 Transportation 680 680 680 3400 Insurance -0--0--0-3500 Public Utility Services 560 560 560 Repairs & Maintenance 3600 -0--0--0-3700 Rentals 4,670 4,670 4,670 3800 Miscellaneous 10,430 10,430 10,430 Total Other Services & Charges **Debt Service** -0-4100 Debt Service -0--0--0-Total Debt Service -0--0-Capital Outlay -0--0--0-5300 Improvements Other than Bldgs. 15,870 15,870 15,870 5400 Machinery & Equipment -0--0--0-Library Books & Art Objects 5500 15,870 15,870 15,870 Total Capital Outlay 131,120 131,120 131,120 Total Direct Organizational Cost 9,280-9,280-9,280-Less 10% vacancy factor on 121,840 121,840 121,840 salaries and personnel benefits

PERSONNEL

Page 481

DEPTHealth and Environmental Protection Program	2000	DIV. Servi	Environmental and Engineeri			2420	SEC. A		esources		2450
			RANGE & STEP	POSITIONS					1977		
		WASHE PROPERTY OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS		*BUDGET		* P	ROPOSED	* RE	COMMENDED	*	<i>APPROVED</i>
Senior Air Resources Technic: Air Resources Technician Environmental Specialist	ian		12 E-F 12 A-B 12 F	1 2 1		1 2 1	19,701 33,096 18,570	1 2 1	19,701 33,096 18,570	1 2 1	19,701 33,096 18,570
* THIS COLUMN USED FOR	TOT		TONS IN FACH CLAS	4		4	71,367	4	71,367	4	71,367

POSITIONS IN EACH CLASS.

COMMENTARY

COMMENTARY

DEPT. Health & Environmental Protection Program	2000 DIV Serv	. Environmental Sanitatio & Engineering ice	n 2400		C. Air Resources		2450
			Departr Propo		Mayor Recommends	Assembly Approved	
2100 Office Supplies The cost of stationery magnetic recording tape Control Commission meet office supplies used by section's share of IBM cost of reproduction se	es for the Cod sings and rough the staff. copier costs ervices for the	ok Inlet line This and the ne Cook	5	90	590	590	
Inlet Air Resources Man	agement Dist	rict.					
2200 Operating Supplies Cost of Training Aids f Evaluation Training Cou		L Emissions 200	1,5	50	1,550	1,550	
Polaroid cameras(2) for	field inves	rigations. 150					
Laboratory supplies use	ed in Air Qua	1,200					
2300 Repairs and Maintenance Repairs to Municipal ve staff.		by the 710	6,9	80	6,980	6,980	
Service contracts on the control equipment.	ne air pollut	ion 1,700					
Repair parts for the hi sampler stations, and c equipment used in the a	continuous mo	nitoring					
Lab supplies of Air Sam motor brushes, armature etc. Span and calibrat NOx, SOx meters (2 @ \$5	es, dustfall lion bases for	ouckets,					
Benzene solution for an	nalysis	200					

COMMENTARY Page 483

DEPT. Program	Health & Environmental Protection	2000	DIV. Environ & Engin Service		Sanitation	2400	SEC. Function	Air Resources		2450
						Departmer Proposes		Mayor Recommends	Assembly Approved	
	Film for polaroid came	ras.		500						
	Sample tubes for Draege	er.		100						
	Recording paper for st	rip chart	S.	150						
	Cleaning compound.			70						
	Test tubes for analysi	s.		240						
	Aluminum dishes.			40						
	Methyl Alcohol.			40						
	Chart paper for Radio-	Sonde Rec	order.	100						
	Helium gas for balloon	s.		120						
	Mylar Sample Bags.			200						
	Balloons for Radio-Son	ides.		400						
	Chart paper for SOx an	ıd NOx rec	order.	270						
	Miscellaneous.			$\frac{40}{6,980}$						
3200	Communication Postage for mailing of samplers and other spethe Cook Inlet Air Res	cial samp	lers for			320)	320	320	
	District.	Julius III		200						
	Local and long distand for the Air Resources Inlet Air Resources Di	section a		120						

COMMENTARY

age

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	Health & Environmental Protection n	2000	& Engine Service	mental Sanitation Pering	n 2400	SEC. Air Resources		2450
					Departmen Proposes	t Mayor Recommends	Assembly Approved	
3300	Transportation Car rental for ground Peninsula Borough.	travel in	Kenai	200	4,200	4,200	4,200	
	Charter aircraft for a flights.	erial sur	vey	3,000				,
	Environmental Engineer conference.	to Junea	u.	1,000				
3400	Insurance Liability insurance				680	680	680	
3600	Repairs and Maintenance The cost of the mainten the IBM selectric types Air Resources staff in dictation equipment re	nance con writers u report p	sed by the	290	560	560	560	
	Maintenance contract or system.	n Savin W	ork Processin	g 270				
3800	Miscellaneous Legal notices for permithe Cook Inlet Air Resolution notice the Cook Inlet Air Resolution CIARMN, printing of visevaluations training copurchase of books on a of air pollution contrareports.	ources Mares of the ources Mareting of fourse mater pollut	nagement meetings of nagement orms for the sions erial, ion, printing		4,670	4,670	4,670	

MUNICIPALITY OF ANCHORAGE **COMMENTARY** Page 485 DEPT. Health & Environmental SEC. Air Resources 2000 Environmental Sanitation 2400 2450 Service Engineering Protection Program Function Department Mayor Assembly **Proposes** Recommends Approved 5400 Machinery & Equipment 15,570 15,570 15,570 Remainder of lease purchase on Savin Word Master. 2,750 8 High Volume Air Samplers. 1,070 10 Dust fall buckets and pole mounts and roof stands. 750 2 Sequential Bag Samplers, D. C. operated 2 liter bag size, complete with battery pack and replacement cannister of bags. 1,600 1 Carbon Monoxide Monitor. 3,000 1 Recorder. 1,000

4,400

1,000

2 Weather Stations.

(encoder).

1 Hand held radio with channel guard