ANNUAL BUDGET



Law

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DEPARTMENT

1600 Department of Law

			1977						
	Distribution of the contract	DIVISIONS/SECTIONS	PROPOSED	RECOMMENDED	APPROVED				
	•								
1610		•	996,280	970,630	957,170				
1620	Prosecution		269,830	266,090	264,730				
		Direct Organizational Cost	1,266,110	1,236,720	1,221,900				
		Add Intragovernmental Charges	159,720	146,460	147,300				
		Total Departmental Cost	1,425,830	1,383,180	1,369,200				
		Less Intragovernmental Charges	1,425,830	1,383,180	1,369,200				
		Function Cost	-0-	-0-	-0-				
					·				

COMMENTARY

DETAIL

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Page

DIV. Civil Law DEPT Department of Law 1610 1600 SEC. Program Service **Function** 1977 **ACCOUNT** 1975 1976 EXPENDITURE CLASSIFICATION NO. ACTUAL **BUDGET PROPOSED** RECOMMENDED **APPROVED** Personal Services 1100 Salaries & Wages 647,280 625,600 625,600 1200 Overtime 4,000 4,000 4,000 1300 -0--0--0-Differential Compensation 187,680 1400 Personnel Benefits 194,190 187,680 1500 Allowances 350 350 350 **Total Personal Services** 845,820 817,630 817,630 Supplies 13,000 13,000 13,000 2100 Office Supplies -0-2200 -0--0-Operating Supplies -0--0--0-2300 Repair & Maintenance Supplies 13,000 13,000 13,000 **Total Supplies** Other Services & Charges 3100 Professional Services 75,000 75,000 75,000 3200 Communication 3,100 3.100 3,100 3300 11,110 11,060 Transportation 11,060 6,990 3400 Insurance 6,760 6,760 -0--0-3500 Public Utility Services -0-3600 Repairs & Maintenance 16,420 16,420 7,120 3700 Rentals 5,400 5,400 5,400 3800 Miscellaneous 81,600 81,600 77,440 199,620 199,340 Total Other Services & Charges 185,880 **Debt Service** -0-4100 Debt Service -0--0--0-Total Debt Service -0-Capital Outlay -0--0--0-5300 Improvements Other than Bldgs. 12,990 12,990 12,990 5400 Machinery & Equipment 5500 9,000 9,000 9,000 Library Books & Art Objects 21,990 21,990 21,990 Total Capital Outlay 1,038,500 1,080,430 1,051,960 Total Direct Organizational Cost 84,150-81,330-81,330-Less 10% vacancy factor on 970,630 957,170 996,280 salaries and personnel benefits

PERSONNEL

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DIV. Civil Law 1610 DEPT. Department of Law 1600 SEC. Function Program Service **POSITIONS** 1977 CLASSIFICATION RANGE & STEP CURRENT * PROPOSED * RECOMMENDED * APPROVED *BUDGET 45,500 45,500 1 45,500 1 E-III 1 Municipal Attorney 40,416 1 40,416 1 40,416 1 1 Deputy Municipal Attorney E-II 329,512 307,83110 307,831 10 Assistant Municipal Attorney E-I10 10 22,176 J 14 C-D 1 1 22,176 1 22,176 Administrative Officer 39,179 39,179 2 39,179 12 C-E Junior Administrative Officer 5 5 5 75,454 75,454 5 75,454 10 B-F Senior Office Associate 3 38,469 38,469 3 38,469 3 9 B-D Office Associate 1 11,664 1 1 1 11,664 11,664 Senior Office Assistant 8 B-C 34,416 3PT 34,416 34,416 Public Service Intern (1) 8 B 4 PT 3PT 3PT 1 10,490 1 10,490 1 10,490 7 B-C Office Assistant 25+ 25 +25+ 25+ 625,595 3PT | 4PT 3PT 647,276 3PT 625,595 TOTAL

COMMENTARY

- (1) Current position should have been listed in Prosecution Division.
 - 1 CETA position supports this budget unit.

^{*} THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

					AT SECURIOR DE		MG-1770 W-1-1970 AND GROWING CO.	COMMEN		Page	300
DEPT.	Department of Law	1600	DIV. Civil La	aw		1610	SEC.	453 1000			
Program	1		Service	STI 1000000000000000000000000000000000000			Function				
1200	Overtime Standard overtime rate	for 380 l	nours during yea	ır.		Departmen Proposes 4,000	Re	Mayor ecommends	Asser Appr 4 , (oved	
1500	Allowances Expense allowance to de with official meetings		enses in connect	ion		350		350	;	350	
2100	Office Supplies Office supplies of normality ribbons	nal varie	ty, i.e. paper,			13,000	13	3,000	13,0	000	
3100	Professional Services Cost of expert witnesse and outside legal cour			ants		75,000	75	5,000	75,0	000	
3200	Communication Cost of long distance periodic relocation of					3,100	3	3,100	3,	100	
3300	Transportation Departmental travel in for legislative matter Alaska Municipal Leagueducation, seminars for recruitment program. Anchorage Messenger Semileage allowance for	rs, joint ue, contin or 6 atto: rvice for	counsel meeting nuing legal rneys, Intern 14 attorneys.	6,590 4,200	6,590 4,200 270	11,110	13	1,060	11,0	060	
3400	Insurance .0108 of salaries and program.	wages for	self-insured			6,990	(5,760	6,	760	
3600	Repairs and Maintenance Periodic maintenance as Lanier, Xerox and oth Carpeting for 2/3 of o Office space divider.	nd repair er office	-	6,000 9,300 1,120	6,000 -0- 1,120	16,420	1.6	5,420	7,	120	

COMMENTARY Page 387

DEPT. _I	Department Of Law	1600	DIV. Civil	Law		1610	SEC.		
Program			Service				Function		
3700	Rentals	aahima am	J 00110404			Departmen Proposes 5,400		Assembly Approved	
	Rental of Xerox copy m Miscellaneous Dues and Subscriptions Alaska Bar dues fo to Municipal League, Foundation. Periodic Legislative Report, S	r 12 atto: NIMLO, S.V als such a	rneys, dues W. Legal as The	6,000	3,840	81,600	81,600	77,440	
	various other publica Printing		vi a a a	1,500	1,500				
	Costs of contract pri Tuition and Registrati Registration for vari legal education semin	on ous conti	nuing	2,000	2,000				
	job related courses. Litigation Cost of litigation in fees, costs of transc fees, travel of witne charges accumulated i	ripts, wi sses and o	tness other	70,000	70,000				
	litigation. Contract Hire The use of contract o needed basis for over			2,000	-0-				
	Bonding Periodic bonding of N			100	100				
5400	Machinery & Equipment Annual payment on lea equipment 1 Typing table	se/purcha	se of office	12,900 90		12,990	12,990	12,990	
5500	Library Books and Art Annual upkeep of law l latest volumes in con annual supplements.	ibrary to				9,000	9,000	9,000	

	MUNICIPALITY	OF AN	CHORAGE A	reawide General	Fund 101	ľ	SUMMARY	Page 388
DEPT.Departme	nt of Law	1600	DIV. Prose	cution	1620	SEC.		
Program			Service			Function	MANUSC PARKS SHARE STORES OF THE STORES OF T	
								<u>anna de managis administrativos en estrenamente en estrenamente</u>
	The state of the s						information of the second of t	
OBJECT CODE	DESCRIPTION	J	YR 1975	<u> </u>	<u> </u>		YR 1977	·
			ACTUAL	BUDGET	TO DATE	PROPOSED	RECOMMENDED	APPROVED
1000	Personal Services					164,940	161,200	161,200
2000	Supplies					1,500	1,500	1,500
3000	Other Services & Char	ges				102,890	102,890	101,530
4000	Debt Service					-0-	-0-	-0-
5000	Capital Outlay					500	500	500
Million William Market State (Million Market State (Million Market State (Million Market State (Million Market	Direct Organization	al Cost				269,830	266,090	264,730
6000	Add Intergovernmenta	l Charges				25,940	23,200	23,170
	Total Budget Unit Cos					295,770	289,290	287,900
7000	Less Intergovernmenta	l Charges				295,770	289,290	287,900
	Function Cost					-0-	-0-	-0-
					46 Становично потовического и выполнять почено продолого вой до по болен законо поченова выполнять выполнять в	P-year-tree-year-tree-year-year-year-year-year-year-year-y	AND THE PARTY OF T	
		Craus vous servenous conqueres	oprinnen fruitsionellikke seltjens dem simmer zuzunjeden Versterenzuch brodning selvstrockepen und est	от фотостроную при	TO DESCRIPTION OF THE PROPERTY		anger principal samples of Str. of House Companies and Linux Landon Countries of the Wood House Companies and the Countries of the Countries o	Annouse of the special comments of the lates a section of the special comments
ACC'T NO.	SOURCE							
·								
		:						
	Total Revenues					-0-	-0-	-0-
Local Tax Do	llars Required for Fu	nction				-0-	-0-	-0-
COMMENTAR				Manuscreecho amenascum municipalita a caracteria de la compania del compania de la compania de la compania del compania de la compania del la compania del la compania de la compania del la compania de la compania de la compania de la compania de la compania del compania del la compania del la compania del la compania de				

DETAIL Page 389 1620 SEC.

DEPT. Department of Law 1600 DIV.		Prosecution	1620	SEC.							
Program Service		ce		Function							
ACCOUNT	EXPENDITURE CLAS	SSIFICATION	/	1975 1976			1977				
NO.				ACTUAL	BUDGET	PRO	POSED	RECOMMENDED	APPROVED		
	Personal Services										
1100	Salaries & Wages					14	0,240	136,090	136,090		
1200	Overtime						750	750	750		
1300	Differential Compensation	on				1,	-0-	-0-	-0-		
1400	Personnel Benefits					4	2,080	42,080	42,080		
1500	Allowances						100	170,000	170 000		
	Total Personal Service	es .				18	33,170	179,020	179,020		
Į	Supplies										
2100	Office Supplies						1,500	1,500	1,500		
2200	Operating Supplies						-0-	-0-	-0-		
2300	Repair & Maintenance S	upplies					-0-	-0-	-0-		
	Total Supplies						1,500	1,500	1,500		
	Other Services & Charges										
3100	Professional Services					1 5	50,000	50,000	50,000		
3200	Communication						1,000	1,000	1,000		
3300	Transportation						790	790	790		
3400	Insurance					l	1,520	1,520	1,520		
3500	Public Utility Services						-0-	-0-	-0-		
3600	Repairs & Maintenance						1,020	1,020	1,020		
3700	Rentals						L6,930	16,930	16,930		
3800	Miscellaneous					3	31,630	31,630	30,270		
	Total Other Services	& Charges				10	02,890	102,890	101,530		
	Debt Service										
4100	Debt Service						-0-	-0-	-0-		
4100	Total Debt Service						-0-	-0-	-0-		
5200	Capital Outlay Improvements Other that	an Ridge					-0-	-0-	-0-		
5300 5400	Machinery & Equipmen						-0-	-0-	-0-		
5500	Library Books & Art Ol					l	500	500	500		
5500	Total Capital Outlay						500	500	500		
	Total Direct Organizationa					i i	38,060	283,910	282,550		
	Less 10% vacancy f						18,230-	17,820-	17,820-		
	salaries and perso	nnel bene	fits			26	59,830	266,090	264,730		

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DEPT. Department of Law	1600	DIV.	Prosecution		J	.620	SEC.				
Program		Servic	ce				Function	i			
CLASSIFICATION			RANGE & STEP	POSITIONS CURRENT					1977		SOURCE COMMISSION CONTRACTOR CONT
		de a sector de sector de		*BUDGET	╨	* PR	OPOSED	* REC	COMMENDED	* APPROVEL	
Assistant Municipal Attorney Senior Office Associate Office Associate Principal Court Clerk Fublic Service Intern (1) Office Assistant			E-I 10 F 9 D-E 9 F 8 B 7 A-B	2 1 1 1 0 1	de esta esta de la companya de la companya de companya de la companya de la companya de la companya de la comp	2 1 1 1 1PT	68,689 18,624 14,475 16,909 11,472 10,068	2 1 1 1 1 1	64,536 18,624 14,475 16,909 11,472 10,068	1 1 1 1PT	64,536 18,624 14,475 16,909 11,472 10,068
						erien deren erzek de de de de er er de					
	TOT	'AL		6		6+ 1PT	140,237	6+ 1P1	136,084	6+ 1PT	136,084

COMMENTARY

(1) Position was listed in Civil Law Division.

* THIS COLUMN USED FOR NUMBER OF POSITIONS IN EACH CLASS.

COMMENTARY

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SEC. DIV. Prosecution DEPT. Department of Law 1620 1600 Function Service Program Assembly Mayor Department Approved Proposes Recommends 750 750 750 1200 Overtime Standard overtime rate for 72 hours during year. 100 100 100 1500 Allowances Expense allowance to defray expenses in connection with official meetings. 1,500 1,500 1,500 2100 Office Supplies Office supplies of normal variety, i.e. paper, ribbons, etc. 50,000 50,000 50,000 3100 Professional Services 35,000 Cost of Public Defender. Alaska Pretrial Services to screen indigent 15,000 defendants 1,000 1,000 1,000 3200 Communication Cost of long distance telephone calls and repair of instruments. 790 790 790 3300 Transportation Travel of 1 attorney to attend Legal Foundation Prosecutor's School 1,520 1,520 1,520 3400 Insurance .0108 of salaries and wages for selfinsured program. 1,020 1,020 1,020 3600 Repairs & Maintenance Periodic maintenance and repair of IBM typewriter, Lanier and other office equipment. 16,930 16,930 16,930 3700 Rentals 720 Xerox copy machine Courthouse office space for Prosecutors 16,210 and staff

DEPT.	Department of Law	1600	DIV. Prosecution	1620	SEC.	THE PROPERTY AND ADDRESS OF THE PROPERTY OF TH	ARY Page 392
rogram	1		Service		Function	n	
				Departn Propos		Mayor Recommends	Assembly Approved
3800	Miscellaneous Dues and Subscriptions Anchorage Bar Dues for to Municipal League, I Foundation. Periodica Laws, and various othe	NIMLO, S. als, such	W. Legal as Session	31,6	30	31,630	30,270
	Tuition and Registration Registration for various education seminars and related courses.	on ous conti	350 nuing legal				
	Litigation Litigation includes co appeals court fees, v of AJIS computer time accumulated in the pr cases.	witness f e, and ot	ees, cost her charges				
	Contract Hire Contract office help of for overflow work Bonding	on an as	1,000 needed basis				
	Periodic bonding of No	otaries P	ublic 20				
5500	Library Books and Art (Annual upkeep of Law Lilatest volumes in contannual supplements.	ibrary to	procure eries and	50	00	500	500