

FUND Port Van Container Crane #1 - Fund 201

ACCOUNT NUMBER	CLASSIFICATION	1977	
		RECOMMENDED	APPROVED
9563	Contributions from Sea-Land	20,730	77,460
	Port of Anchorage Revenues	20,730	77,460
	Total	20,730	77,460

Port Van Container Crane #1 - Fund 201

I. Local Revenues

9563 Contributions from Sea-Land

Based on an agreement with Sea-Land Service, Incorporated, 1977 estimated revenue is \$77,460.

MUNICIPALITY OF ANCHORAGE

FUND Port Van Container Crane #2 - Fund 202

ACCOUNT NUMBER	CLASSIFICATION	1977	
		RECOMMENDED	APPROVED
9563	Contributions from Sea-Land	20,150	79,200
	Port of Anchorage Revenues	20,150	79,200
	Total	20,150	79,200

Port Van Container Crane #2 - Fund 202

I. Local Revenues

9563 Contribution from Sea-Land

Based on an agreement with Sea-Land Service, Incorporated, 1977 estimated revenue is \$79,200.

FUND Parking Revenue - Fund 211			
ACCOUNT NUMBER	CLASSIFICATION	1977	
		RECOMMENDED	APPROVED
9214	Parking Violations	280,000	280,000
	Fines & Forfeitures	280,000	280,000
9492	Service Fee - School District	84,000	84,000
	Charges for Services	84,000	84,000
9751	Parking Meter Collections	355,000	355,000
9752	Parking Garages & Lots	180,000	180,000
9761	Interest on Short Term Investments	50,000	65,200
	Other Revenues	585,000	600,200
9600	Contributions from City Service Area	498,620	394,120
		498,620	394,120
	Total	1,447,620	1,358,320

Parking Revenue - Fund 211			
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I. Local Revenues9214 Parking Violations

1977 estimated revenue based on a fine increase is \$280,000.

9492 Service Fees - School District

The Municipality of Anchorage will provide school crossing guards throughout the Municipality. Estimated reimbursement from the Anchorage School District is \$84,000.

9751 Parking Meter Collections

Estimated revenue is based on prior year's experience.

9752 Parking Garages & Lots

1977 estimated revenues are based on the following locations.

6th & G Garage	\$100,000	East Bowl	13,000
ABC Lot	4,000	Lower Bowl	18,000
3rd Avenue A & C	8,000	6th & G Lot	7,000
Upper Bowl Downtown		Central Lot	7,000
P.O.	18,000	Shimek's Lot	5,000

9761 Interest on Short Term Investments

Parking Revenue Fund cash not required for immediate disbursement is invested until required. It is estimated that such investments will earn \$65,200.

9600 Contributions From Other Funds

Contribution from the City Service Area.

FUND Land Trust - Fund 221			
ACCOUNT NUMBER	CLASSIFICATION	1977	
		RECOMMENDED	APPROVED
9731	Lease & Rental Revenue		
9761	Interest on Short Term Investments	7,400	7,400
9762	Other Interest Income	12,000	12,000
9799	Fund Balance Appropriated	1,100	1,100
		57,150	56,880
	Other Revenues	77,650	77,380
	Total	77,650	77,380

Land Trust - Fund 221

I. Local Revenues9731 Lease & Rental Revenue

Rental received from 29th and Cope site and the old Muldoon Fire Station.

9761 Interest on Short Term Investments

Land Trust cash not required for immediate disbursement is invested until required. It is estimated that such investments will earn \$12,000 in 1977.

9762 Other Interest Income

Estimated revenue is based on prior year's experience.

9799 Fund Balance - Appropriated

\$56,880 of the fund balance is recommended for appropriation to the 1977 budget.



FUND State Grants- Fund 231		1977	
ACCOUNT NUMBER	CLASSIFICATION	RECOMMENDED	APPROVED
9379	Day Care Assistance	696,360	696,360
9380	Gonorrhea Control	50,900	50,900
9384	Pediatric Early Screening	105,000	105,000
9385	University Year in Action	4,000	4,000
9386	State Community Schools Grant	110,500	110,500
9393	Special Food Program (WIC)	-0-	146,170
	Revenues From Other Governments	966,760	1,112,930
9600	Contributions From Other Funds	-0-	384,070
	Total	-0-	384,070
		966,760	1,497,000
	Areawide Service Area Grants	852,260	1,378,770
	Parks and Recreation Service Area Grants	<u>114,500</u>	<u>118,230</u>
		966,760	1,497,000

State Grants - Fund 231

II. State Revenues9379 Day Care Assistance

A grant for the continuation of the day care subsidy program.

9380 Gonorrhea Control

A grant to pay in part, for staff in Venereal Disease Control.

9384 Pediatric Early Screening

A continuing grant from the State for the early and periodic screening of children.

9385 University Year in Action

A student internship program which provides a full-time position to assist in the Parks &amp; Recreation special community school projects.

9386 Community Schools

A State Grant which provides funds to assist in the operation of community schools during the year.

9393 Special Food Program (WIC)

A grant providing food supplements to pregnant women, infants and children.

I. Local Revenues9600 Contributions From Other Funds

Local Contributions in support of State Categorical Grants is as follows:

Areawide General Fund

Day Care Assistance	\$135,350
Gonorrhea Control	194,660
Pediatric Early Screening	47,310
Special Food Program (WIC)	3,020
	<u>\$380,340</u>

Parks & Recreation Fund

University Year In Action	\$ -0-
State Community Schools Grant	3,730
	<u>\$ 3,730</u>

MUNICIPALITY OF ANCHORAGE

FUND Federal Grants - Fund 241		1977	
ACCOUNT NUMBER	CLASSIFICATION	RECOMMENDED	APPROVED
9211	Court Fines & Forfeitures	3,000	3,000
	Fines & Forfeitures	3,000	3,000
9321	Air Resources Control	27,500	27,500
9323	Health, Education & Welfare Family Planning Grant	25,000	25,000
9328	Community Block Grant - Community Schools	60,000	60,000
9329	Community Block Grant - Day Care Center Program	36,000	36,000
9343	Air & Water Resources	117,870	102,830
9382	State Family Planning	87,000	87,000
9399	Cook Inlet Air Pollution Control	12,000	12,000
	Revenues from Other Governments	365,370	350,330
9423	Family Planning Fees	48,000	48,000
	Charges for Services	48,000	48,000
9600	Contributions From Other Funds	-0-	239,670
	Total	-0-	239,670
		416,370	641,000
	Areawide Service Area Grants	320,370	544,470
	Parks & Recreation Service Area	<u>96,000</u>	<u>96,530</u>
		416,370	641,000
	Contributions available to CETA Grant not appropriated at this time		626,700

Federal Grants - Fund 241

I. Local Revenues9211 Court Fines & Forfeitures

1977 estimated revenue of \$3,000 based on prior year's experience.

9399 Cook Inlet Air Pollution Control

This contribution from the Kenai Borough for the Cook Inlet Air Resources Management District is estimated at \$12,000 based on percentage of total population within the District.

9423 Family Planning Fees

Direct charges to patients for family planning services. Estimated revenue based on \$60 for complete service plan.

II. State Revenues9343 Air and Water Resources

In accordance with Alaska Statute 43.18 "State Aid to Local Governments, Air and Water State Shared Revenue is calculated at \$2.00 per capita. \$102,830 of the actual entitlement is associated with the Air Resources Grant.

9382 Family Planning

A continuing grant from the State for family planning services.

III. Federal Revenues9321 Air Resources Control

An annual grant from the Environmental Protection Agency to pay in part for the monitoring of air pollution levels and the enforcement of regulations of the Cook Inlet Air Resources Management District. This district is currently comprised of the areas located within the Kenai Peninsula Borough and the Municipality of Anchorage.

9323 Family Planning

A Federal Grant which provides for one Family Planning Nurse/Specialist at Alaska Native Health Service Hospital.

9328 Community Block Grant - Community Schools

A grant to provide for two Community Schools during 1977.

9329 Community Block Grant - Day Care Center Program

A grant to assist in the operation of a day care center at a community school