

Chugiak-Eagle River Disposal Service Area - Fund 172

	<u>1975 Approved</u>	<u>1976 Approved</u>	<u>1977 Recommended</u>	<u>1977 Approved</u>
<u>Comparative Computation of Mill Levies</u>				
Total Expenditures	58,000	34,230	74,930	65,780
Less Reimbursable Charges to Others	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Expenditures	58,000	34,230	74,930	65,780
Less Generated Revenues	<u>15,600</u>	<u>12,180</u>	<u>30,800</u>	<u>30,800</u>
Net Requirement from Taxes	42,400	22,050	44,130	34,980
Assessed Valuation	134,598,070	148,073,000	164,299,000	164,299,000
Mill Levy Required	.32	.15	.27	.21

FUND

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ACCOUNT NUMBER	CLASSIFICATION	1977	
		RECOMMENDED	APPROVED
9001	Real Property Taxes	37,830	29,990
9002	Personal Property Taxes	6,300	4,990
9003	Penalty and Interest on Delinquent Taxes	500	500
9004	Less Estimated Uncollectible Taxes	-0-	-0-
	Tax Revenue	44,630	35,480
9521	Landfill Fees	30,000	30,000
	Solid Waste Revenues	30,000	30,000
9761	Interest on Short Term Investments	300	300
	Other Revenues	300	300
	Total	74,930	65,780

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I. Local Revenues

A mill rate of .21 is anticipated on 100% property valuation to fund 100% of the 1977 budget as approved.

9001 Real Property Taxes

The estimated 1977 real property valuation is \$140,918,000 for Solid Waste Disposal purposes. In addition to other revenues, \$ 29,990 is required from taxation on real property to fund the 1977 budget.

9002 Personal Property Taxes

The estimated 1977 personal property valuation is \$23,381,000 for Solid Waste Disposal purposes. In addition to other revenues, \$ 4,990 is required from taxation on personal property to fund the 1977 budget.

9003 Penalty and Interest on Delinquent Taxes

The revenue estimated for penalties and interest on taxes paid after the due date is \$500.

9521 Landfill Fees

Estimated revenue is based on prior year's experience and calculated on receiving 40,000 cubic yards at \$0.75 per cubic yard.

9761 Interest on Short Term Investments

Chugiak/Eagle River Disposal Site cash not required for immediate disbursement is invested until required. It is estimated that such investments will earn \$300 in 1977.