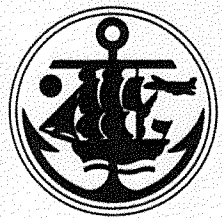


# ANNUAL BUDGET



**Police  
Service Area**

## Police Service Area - Fund 151

	<u>1976 Approved (City)</u>	<u>1976 Approved (Borough)</u>	<u>1977 Recommended</u>	<u>1977 Approved</u>
<u>Comparative Computation of Mill Levies</u>				
Total Expenditures	7,874,409	1,478,730*	11,197,150	10,971,800
Less Reimbursable Charges to Others	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Expenditures	7,874,409	1,478,730	11,197,150	10,971,800
Less Generated Revenues	<u>3,461,470</u>	<u>619,000</u>	<u>4,596,650</u>	<u>4,326,550</u>
Net Requirement from Taxes	4,412,939	859,730	6,600,500	6,645,250
Assessed Valuation	1,328,604,000	696,000,000	2,695,272,000	2,805,523,000
Mill Levy Required	2.74	2.74	2.45	2.37

\* 1976 Six Month Transition Budget

FUND

## Police Service Area - Fund 151

ACCOUNT NUMBER	CLASSIFICATION	1977	
		RECOMMENDED	APPROVED
9001	Real Property Taxes	5,021,300	5,117,850
9002	Personal Property Taxes	1,579,200	1,527,400
9003	Penalty and Interest on Delinquent Taxes	69,500	69,500
9004	Less Estimated Uncollectible Taxes	-0-	-0-
9025	Municipal Utility Service Assessment	270,100	-0-
9021	Franchises	318,100	318,100
	Tax Revenue	7,258,200	7,032,850
9211	Court Fines and Forfeitures	582,450	582,450
9212	Failure to Appear Warrnats	32,000	32,000
	Fines and Forfeitures	614,450	614,450
9311	Federal Revenue Sharing	482,650	482,650
9342	Business License Allocation	1,082,300	1,082,300
9347	Liquor Licenses	187,300	187,300
9353	Police Protection	1,321,950	1,321,950
9355	Electric Co-op Allocation	95,550	95,550
	Revenues From Other Governments	3,169,750	3,169,750
9481	State of Alaska - 911	26,750	26,750
9483	Police Services	20,000	20,000
	Charges for Services	46,750	46,750
9731	Lease and Rental Revenue	88,000	88,000
9761	Interest on Short Term Investments	20,000	20,000
	Other Revenues	108,000	108,000
	Total	11,197,150	10,971,800

## Police Service Area - Fund 151

I. Local Revenues

A mill rate of 2.37 is anticipated on 100% property valuation to fund 100% of the 1977 budget as approved.

9001 Real Property Taxes

The estimated 1977 real property valuation is \$2,054,771,000 in general property and \$110,251,000 in Utility Net Plant for police protection purposes. In addition to other revenues, \$5,117,850 is required from taxation on real property to fund the 1977 budget.

9002 Personal Property Taxes

The estimated 1977 personal property valuation is \$644,579,000 for police protection purposes. In addition to other revenues, \$1,527,400 is required from taxation on personal property to fund the 1977 budget.

9003 Penalty and Interest on Delinquent Taxes

The revenue estimated for penalties and interest on taxes paid after the due date is \$69,500.

9021 Franchises

Anchorage Natural Gas, Incorporated franchise tax to the City and Spenard Service Areas is based on 2% of the gross revenues generated within these areas during 1976. Estimated revenue is \$316,700 based on prior year's experience. Shell Oil Franchise is continued at the same level - \$1,400.

9211 Court Fines and Forfeitures

Estimated revenue is based on prior year's experience.

9212 Failure to Appear Warrants

Estimated revenue is based on prior year's experience.

9481 State of Alaska - 911

Per agreement with the State of Alaska 1977 estimated revenue is expected to continue at the same level - \$26,750.

9483 Police Services

Based on prior year's experience the Anchorage Police Department will be requested by various individuals, clubs, schools and organization to provide an off-duty police officer. This service is rendered at a charge equal to what is paid to the officer on duty at overtime rates. The 1977 estimated revenue is \$20,000.

9731 Lease and Rental Revenue

State of Alaska, Department of Health & Welfare, Jail Facility, Public Safety Building - \$88,000.

Police Service Area - Fund 151

I. Local Revenues (Continued)9761 Interest on Short-Term Investments

Police Service Area cash not required for immediate disbursement is invested until required. It is estimated that such investments will earn \$20,000 in 1977.

II. State Revenues9342 Business License Allocations

Alaska Statute 43.70 provides for a business tax to be collected by the State and refunded to Municipalities. Sixty percent of all Alaska Business License collections within the Municipality are returned to this area. The 1977 estimated revenue is \$1,321,950.

9347 Liquor Licenses

Alaska Statutes provide for refund to Municipalities of fees paid by liquor establishments in the State. The law provides that the fees are refunded in full to the Municipalities that provide police protection where the establishments are located. 1977 estimated revenue is \$482,650.

9353 Police Protection

In accordance with Alaska Statute 43.18, "State Aid to Local Governments", Police Protection State Shared Revenue is calculated at \$12 per civilian and \$6 per military person. Estimated revenue is based on receiving 90% of actual entitlement.

112,956 x \$12 x .90 =	\$1,219,900
18,897 x \$ 6 x .90 =	102,050

9355 Electric Co-op Allocation

Electric Co-ops are taxed 2% of the gross operating revenues by the State of Alaska. This revenue is refunded to the Municipality based on distribution facilities within the Municipality. The estimated revenue for 1977 is \$95,550.

III. Federal Revenue9311 Federal Revenue Sharing

Federal Revenue Sharing monies are allocated to the Police Service Area in the amount of \$622,450.

## Police Service Area - Fund 151

I. Local Revenues (Continued)9025 Municipal Utility Service Assessment

In accordance with Assembly Ordinance 94-76 A the Municipal Utility Service Assessment has been calculated by applying the millage rate to the estimated net plant in service located with this service area.

<u>Utility</u>	<u>Mill Rate</u>	<u>Estimated Net Plant 1/1/77</u>	<u>Municipal Utility Service Assessment</u>
Telephone	2.45	66,111,000	161,950
Electric	2.45	20,249,000	49,600
Water	2.45	<u>23,891,000</u>	<u>58,550</u>
		110,251,000	270,100 (Recommended Column)

In the approved column, this assessment is a part of the Real Property Taxes Account No. 9001.