

Personnel Summary

Municipality of Anchorage

Personnel Summary

Department/Division/Section	Fulltime Positions			1977 Approved Budget				
	Sept., 1975	April, 1976	July, 1976	Current		New		Total
	Unification	Reorganization	Transition	Fulltime	Parttime	Fulltime	Parttime	
<u>Assembly</u>								
Assembly				11	0	0	0	11
Clerk				7	0	0	0	7
Community Council				1	0	0	0	1
Ombudsman				2	0	0	0	2
Sub-Total	29	21	21	21	0	0	0	21
<u>Equal Rights Commission</u>								
Equal Rights Commission				7	0	0	0	7
Sub-Total	4	4	7(a)	7	0	0	0	7
(a) Three CETA positions were converted to permanent positions in June, 1976.								
<u>Mayor's Office</u>								
Administration				13	0	0	0	13
Public Information				2	0	0	0	2
Community Promotion				0	0	0	0	0
Internal Audit				5	0	0	0	5
Budget and Program				5	0	0	0	5
Performance Audit				3	0	0	0	3
Grant Assistance				1	0	0	0	1
Labor Relations				3	0	1	0	4
Personnel				14	0	0	0	14
Human Support Administration				2	0	0	0	2
Equal Employment Opportunity				4	0	0	0	4
Day Care				3	0	0	0	3
Civil Defense				3	0	0	0	3
Sub-Total	58	54	58 (b)	58	0	1	0	59

(b) Human Support Services increased four positions (3 Day Care).

Personnel Summary

<u>Department/Division/Section</u>	<u>Fulltime Positions</u>			<u>1977 Approved Budget</u>				
	<u>Sept., 1975</u>	<u>April, 1976</u>	<u>July, 1976</u>	<u>Current</u>		<u>New</u>		<u>Total</u>
	<u>Unification</u>	<u>Reorganization</u>	<u>Transition</u>	<u>Fulltime</u>	<u>Parttime</u>	<u>Fulltime</u>	<u>Parttime</u>	
<u>Finance</u>								
Administration				6	0	0	0	6
Controller				46	0	0	0	46
Purchasing				17	0	0	0	16(c)
Treasury Administration				5	0	0	0	5
Cash Management				3	0	0	0	3
Special Assessments				5	0	0	0	5
Parking Violations				5	0	0	0	5
Delinquent Collections				7	0	0	0	6(d)
Taxes				6	0	0	0	6
Utility and Miscellaneous Collections				7	0	0	0	7
Property Assessment Administration				3	0	0	0	3
Customer Service and Records				11	0	1	0	12
Real Property				22	1	2	0	25
Personal Property				4	0	0	0	4
Unified Financial Management System Support				8	0	0	0	8
Unified Financial Management System-Development				0	0	0	0	0
Sub-Total	159	160	155	155	1	1(b)	0	157 (c&d)
(c) One position in Purchasing will be deleted as of January 1, 1977.								
(d) One position transferred to Utility Customer Service - Collections.								
<u>Administrative Services</u>								
Administration				2	0	0	0	2
General Services - Administration				3	0	0	0	3
Mailroom and Courier				5	0	0	0	5
Switchboard				8	0	0	0	8
Custodial				15	2	0	0	17
Records Management				4	0	1	0	5
Forms Management				2	0	1	0	3
Graphics and Publications Administration				2	0	0	0	2
Duplication				7	0	0	0	7
Graphics, Publications and Planning Support				8	2	0	0	10
Property Management and Right of Way				11	0	0	0	11

Personnel Summary

Department/Division/Section	Fulltime Positions			1977 Approved Budget				
	Sept., 1975	April, 1976	July, 1976	Current		New		Total
	Unification	Reorganization	Transition	Fulltime	Parttime	Fulltime	Parttime	
<u>Administrative Services (Continued)</u>								
Data Processing				85	6	0	0	91
Risk Management				6	0	0	0	6
Sub-Total	168	166	156(e)	158	10	2	0	170
(e) Two positions were added in June, 1976.								
<u>Planning</u>								
Administration				2	0	0	0	2
Human Resource Administration				0	0	0	0	3(f)
Health				6	0	0	0	3(f)
Research				2	0	1	0	3
Social Services				1	0	0	0	1
Physical Planning Administration				2	0	0	0	2
Land Use				4	0	0	1	5
Transportation				5	5	0	0	9(g)
Zoning and Planning Administration				3	0	0	0	3
Zoning				3	0	0	0	4(g)
Platting				5	0	0	0	5
Sub-Total	33	33	33	33	5	1	1	40
(f) Six positions were included in Health Planning. Three positions were transferred to Human Resource Administration, one position was deleted and two positions remain in Health Planning.								
(g) One position transferred from Transportation Planning to Zoning.								
<u>Law</u>								
Civil				25	3	0	0	28
Prosecution				6	1	0	0	7
Sub-Total	32	31	31	31	4	0	0	35
<u>Health and Environmental Protection</u>								
Administration				9	0	0	0	9
Physical Health Administration				3	0	0	0	3
Home Health				5	0	1	0	6
District Nursing				21	0	0	0	21
Dispensary and Clinics				10	0	0	0	10

Personnel Summary

Department/Division/Section	Fulltime Positions			1977 Approved Budget				
	Sept., 1975	April, 1976	July, 1976	Current		New		Total
	Unification	Reorganization	Transition	Fulltime	Parttime	Fulltime	Parttime	
<u>Health and Environmental Protection (Continued)</u>								
<u>Physical Health Administration (Continued)</u>								
Venereal Disease Clinic Grant				7	0	1	0	8
Family Planning Grant				11	0	0	0	11
Early Screening Grant				3	0	1	0	4
<u>Behavioral Health Administration</u>								
Alcoholism				4(h)	0	0	0	4
Drug Abuse				4	0	0	0	4
Mental Health				3(h)	0	0	0	3
<u>Environmental Protection and Engineering-Administration</u>								
Engineering				2	0	0	0	2
Sanitation				4	0	0	0	4
Health Systems				18	0	0	0	18
Air Resources				7	0	0	0	7
Sub-Total	133	130	124	117(h)	0	3	0	120

(h) Four Alcoholism positions and three Mental Health positions have been deleted and their function transferred to a contractual basis. Six other positions have been deleted.

Transportation

Administration				2	0	0	0	2
Transit				59	8	12	10	89
Traffic Engineering				14	1	0	0	13(i)
Paint and Signs				7	4	0	0	11
Electronics				7	2	0	0	9
Parking Facilities and Enforcement				4	0	0	0	4
Port - Terminal				18	0	0	0	18
Airport				4	2	0	0	6
Sub-Total	117	117	115	115	17	12	10	152(i)

(i) Two positions deleted.

Cultural and Recreational Services

Administration				2	0	0	0	2
Museum				9	2	2	2	15
Library				39	32	2	0	73

Personnel Summary

Department/Division/Section	Fulltime Positions			1977 Approved Budget				
	Sept., 1975	April, 1976	July, 1976	Current		New		Total
	Unification	Reorganization	Transition	Fulltime	Parttime	Fulltime	Parttime	
<u>Cultural and Recreational Services (Continued)</u>								
Parks and Recreation Administration				4	0	0	0	4
Design and Construction				6	0	0	0	6
Community Program				26	44	0	4	74
Community Program Grant				0	0	0	14	14
Community Program Schools Grant				2	0	0	0	2
Special Recreation				22	52	0	3	80(j)
Parks Operation				25	30	0	0	49(j)
								(k)
Cemetery				1	2	0	0	3
Sub-Total	137	140(1)	136	136	162	4	23	322

(j) Three parttime positions transferred from Park Operations.

(k) Three positions deleted due to contracting maintenance of ski trails and ball fields.

(1) Includes three new Community School positions.

Fire

Maintenance and Logistics				8	0	0	0	8
Communications				9	0	0	0	9
Fire and Rescue Operations-General				161	0	19(m)	0	180
Fire and Rescue Operations-Eagle River (20 volunteers)				6	0	1	0	7
Fire and Rescue Operations-Chugiak (volunteers)				0	0	0	0	0
Fire and Rescue Operations-Girdwood (13 volunteers)				0	0	0	0	0
Fire Prevention				14	0	0	0	14
Emergency Medical Services				24	0	2	0	26
Sub-Total	224	216	222	222	0	22	0	244

(m) Positions created as of May 1, 1977.

Police

Administration				5	0	0	0	5
Services Administration				1	0	0	0	1
Communications				22	0	0	0	22
Records				22	0	0	0	22
Training				1	0	1	0	2
Community Relations				4	0	0	0	4

Personnel Summary

Department/Division/Section	Fulltime Positions			1977 Approved Budget				Total
	Sept., 1975	April, 1976	July, 1976	Current		New		
	Unification	Reorganization	Transition	Fulltime	Parttime	Fulltime	Parttime	
<u>Police (Continued)</u>								
Services Administration (Continued)								
Property				1	0	1	0	2
911				8	0	0	0	8
Patrol Administration				1	0	0	0	1
Patrol				91	0	0	0	91
Traffic				8	0	2	0	10
Investigation Administration				4	0	0	0	4
Investigation				29	0	0	0	29
Juvenile				5	0	0	0	5
Warrants				8	0	0	0	8
Sub-Total	230	209	210	210	0	4	0	214
<u>Public Works</u>								
Administration				5	0	0	0	5
Public Services Administration				5	0	0	0	5
Financial Control				3	0	0	0	3
Project Control				5	0	0	0	5
Project Development				10	0	0	0	10
Construction-Soils Lab				5	0	0	0	5
Municipal Inspection				18	4	0	0	22(o)
Private Development Inspection				13	5	0	0	18
Maintenance Administration				4	0	0	0	4
Building Maintenance				38	0	0	0	37(p)
Streets				83	10	0	0	93(q)
Equipment and Supply				71	2	0	0	73(r)
Building Safety Enforcement				12	0	0	0	12
Building Inspection				33	0	2	0	35
Urban Environmental Inspection				4	0	0	0	4
Solid Waste Administration				2	0	1	0	3
Refuse Disposal-General				10	1	0	0	10(s)
Refuse Disposal-Chugiak/Eagle River				0	1	0	0	1
Refuse Collection (City)				37	4	0	0	41
Refuse Collection (Girdwood)				0	0	0	1	1
Engineering Design				24	0	0	0	24
Survey				31	0	0	0	31

Personnel Summary

Department/Division/Section	Fulltime Positions			1977 Approved Budget				
	Sept., 1975	April, 1976	July, 1976	Current		New		Total
	Unification	Reorganization	Transition	Fulltime	Parttime	Fulltime	Parttime	
<u>Public Works (Continued)</u>								
Sub-Total	424	414	413	413	27	3	1	442(s)

- (o) Two positions have been deleted since July, 1976.
 (p) Two parttime positions have been deleted since July, 1976.
 (q) One fulltime and 16 parttime positions have been deleted since July, 1976.
 (r) One parttime position has been deleted since July, 1976.
 (s) One position will be deleted before January 1, 1977.

General Government

Sub-Total	1,748	1,695	1,681	1,678	226	55	35	1,983
-----------	-------	-------	-------	-------	-----	----	----	-------

Enterprise Activities

Administration				4	0	1	0	5
Utility Customer Service-Administration				2	0	0	0	2
Customer Service				37	0	6	0	43
Credit and Collections				28	0	3	0	31
Tolls				6	0	0	0	6
Telephone Utility				95	0	4	0	99
Telephone Utility - Force Account				465	0	0	0	465
Light & Power Utility				22	0	0	0	22
Light & Power Utility-Union				57	7	4	0	68
Water Utility				25 1/2	0	0	0	25 1/2
Water Utility-Union				41	0	0	0	41
Sewer Utility				22 1/2	0	1	0	23 1/2
Sewer Utility-Union				53	2	9	0	64
Sub-Total	782	825	860	858	9	28	0	895

Total All Positions	2,530	2,520	2,541	2,534	235	83	35	2,878*
---------------------	-------	-------	-------	-------	-----	----	----	--------

* Nine positions will be deleted.

Personnel Summary by Department

Department	Fulltime Positions			1977 Approved Budget				
	Sept., 1975	April, 1976	July, 1976	Current		New		Total
	Unification	Reorganization	Transition	Fulltime	Parttime	Fulltime	Parttime	
Assembly	29	21	21	21	0	0	0	21
Equal Rights Commission	4	4	7	7	0	0	0	7
Mayor's Office	58	54	58	58	0	1	0	59
Finance	159	160	155	155	1	3	0	157
Administrative Services	168	166	156	158	10	2	0	170
Planning	33	33	33	33	5	1	1	40
Law	32	31	31	31	4	0	0	35
Health & Environmental Protect.	133	130	124	117	0	3	0	120
Transportation	117	117	115	115	17	12	10	152
Cultural & Recreational Service	137	140	136	136	162	4	23	322
Fire	224	216	222	222	0	22	0	244
Police	230	209	210	210	0	4	0	214
Public Works	424	414	413	413	27	3	1	442
General Government Sub-Total	1,748	1,695	1,681	1,676	226	55	35	1,983*
Enterprise Activities	782	825	860	858	9	28	0	895
Total All Positions	2,530	2,520	2,541	2,534	235	83	35	2,878*

* Nine positions will be deleted.