

Proposed Mill Levies For 1977

Area	Area Levy	Areawide	School District	Roads (Service Area 35)	Sewer (Service Areas)	Landfill (Service Area 70)	Library	Police	Fire	Parks & Recreation	Solid Waste	Totals
01 Anchorage	2.52	2.60	8.69		.54							
02 Borough (Bowl)		2.60	8.69		.54		.54	2.45	1.66	.87	.12	19.99
03 Spenard		2.60	8.69	1.95	.54		.54	2.45	1.66	.87	.12	15.02
04 Girdwood	5.98	2.60	8.69		.54		.54					19.42
05 Glen Alps	3.75	2.60	8.69		.54							18.35
06 Richardson Vista	2.52	2.60			.54							15.58
07 Sand Lake		2.60	8.69	1.95	.54		.54	2.45	1.66	.87	.12	11.30
08 Muldoon		2.60	8.69	1.95	.54		.54		1.66	.87	.12	16.97
09 Rabbit Creek		2.60	8.69		.54		.54		1.66	.87	.12	16.97
10 Eagle River	3.40	2.60	8.69		.36		.54		1.66	.87	.12	15.02
11 Chugiak	.50	2.60	8.69			.27	.54					15.86
12 City (Annex)	2.52	2.60	8.69		.54	.27	.54					12.60
14 Rabbit Creek/Oceanview		2.60	8.69	1.95	.54		.54	2.45	1.66	.87	.12	19.99
17 GAAB Landfill		2.60	8.69				.54		1.66	.87	.12	16.97
15 Borough Outside (Bowl)		2.60	8.69			.27	.54					12.10
							.54					11.83

Mill Levies For 1976

Area	Area Levy	Areawide	School District	Service Area 30 (Building Safety Only)	Roads (Service Area 35)	Sewer (Service Area 40)	Landfill (Service Area 70)	Library	Police	Fire	Parks & Recreation	Solid Waste	Totals
01 Anchorage	1.90	3.07	8.69			.26		.51	2.74	2.11	1.08	.08	20.44
02 Borough (Bowl)		3.07	8.69	.14		.26		.26		1.08	.66	.08	14.24
03 Spenard	1.74	3.07	8.69	.14	1.62	.26		.26	2.74	1.08	.66	.08	20.34
04 Girdwood	2.35	3.07	8.69					.26					14.37
05 Glen Alps	4.56	3.07	8.69			.26							16.58
06 Rich. Vista	1.90	3.07				.26		.51	2.74	2.11	1.08	.08	11.75
07 Sand Lake		3.07	8.69	.14	1.62	.26		.26		1.08	.66	.08	15.86
08 Muldoon		3.07	8.69	.14	1.62	.26		.26		1.08	.66	.08	15.86
09 Rabbit Creek		3.07	8.69	.14		.26		.26		1.08	.66	.08	14.24
10 Eagle River	1.16	3.07	8.69				.15	.26					13.33
11 Chugiak	.50	3.07	8.69				.15	.26					12.67
12 City (Annex)	.77	3.07	8.69			.26		.51	2.74	2.11	1.08	.08	19.31
14 Ra. Cr/Oc. Vw.		3.07	8.69	.14	1.62	.26		.26		1.08	.66	.08	15.86
17 CAAB Ldfill		3.07	8.69				.15	.26					12.17
15 Borough Outside (Bowl)		3.07	8.69					.26					12.02

(1) (2) (3) (4)

(1) 2.99 for 1976 Transition Budget, .06 for prior year short term interest, .02 for prior year retroactive salary costs

(2) .03 for 1976 Transition Budget, .11 for prior year retroactive salary costs

(3) 1.53 for 1976 Transition Budget, .09 for prior year retroactive salary costs

(4) .20 for 1976 Transition Budget, .06 for prior year retroactive salary costs

Mill Levies For 1975

Area	Area Levy	Areawide	School District	Service Area 30	Service Area 35	Service Area 40	Service Area 70	Library	(Fire) Service Area 13	Total
01 Anchorage	8.30	2.75	7.45			.70				19.20
02 Borough (Bowl)		2.75	7.45	1.08		.70		.38	1.57	13.93
03 Spenard	3.74	2.75	7.45	1.08	1.50	.70		.38	.785	18.385
04 Girdwood	1.50	2.75	7.45							11.70
05 Glen Alps	5.00	2.75	7.45			.70				15.90
06 Rich. Vista	8.30	2.75				.70				11.75
07 Sand Lake		2.75	7.45	1.08	3.00	.70		.38	1.57	16.93
08 Muldoon		2.75	7.45	1.08	3.00	.70		.38	1.57	16.93
09 Rabbit Cr.		2.75	7.45	1.08		.70				
10 Eagle River	1.71	2.75	7.45				.32	.38	1.57	13.93
11 Chugiak	.50	2.75	7.45				.32	.38		12.61
12 City (Annex)	3.35	2.75	7.45				.32	.38		11.40
14 Ra. Cr/Oc Vw		2.75	7.45	1.08	3.00	.70				14.25
17 CAAB Ldfill		2.75	7.45				.32	.38	1.57	16.93
15 Borough Outside (Bowl)		2.75	7.45					.38		10.90
								.38		10.58

1977 BUDGET SUMMARY

<u>GENERAL FUNDS</u>		<u>AMOUNT</u>	<u>UTILITY FUNDS</u>		<u>AMOUNT</u>
Areawide General		\$27,560,290	Municipal Telephone Utility		\$ 34,308,640
City Service Area		8,598,730	Municipal Light and Power Utility		13,917,570
Eagle River Service Area		347,560	Municipal Water Utility		5,573,260
Chugiak Service Area		171,210	Municipal Sewer Utility		7,934,020
Glen Alps Service Area		18,380			
Girdwood Service Area		69,630			
Library Service Area		2,807,730	TOTAL		\$ <u>61,733,490</u>
Fire Protection Service Area		10,249,100			
Roads & Drainage Service Area		7,040,830	<u>CAPITAL IMPROVEMENT FUNDS</u>		<u>AMOUNT</u>
Police Service Area		10,971,800	Areawide General (Transit)		\$ 1,023,500
Parks and Recreation Service Area		6,365,870	Girdwood Service Area (Disposal)		65,500
Solid Waste Service Area		1,263,290	Fire Protection		520,000
Chugiak/Eagle River Disposal		65,780	Parks & Recreation		4,746,500
Sub-Total		<u>75,530,200</u>	Solid Waste Service Area		170,000
			Chugiak/Eagle River Disposal		287,000
<u>SPECIAL REVENUE FUNDS</u>		<u>AMOUNT</u>	Parking		32,000
Port Van Container Crane #1		\$ 17,180	Roads & Drainage (Former Borough)		8,349,000
Port Van Container Crane #2		17,190	Roads & Drainage (Former City)		5,615,000
Parking Revenue		1,358,320	Municipal Telephone Utility		19,500,000
Land Trust		77,380	Municipal Light & Power Utility		12,415,000
State Categorical Grants		1,497,000	Municipal Water Utility		8,956,960
Federal Categorical Grants		641,000	Municipal Sewer Utility		16,679,300
Sub-Total		<u>3,608,070</u>	Refuse Collection		387,000
			Port and Terminal Facilities		6,563,000
<u>ENTERPRISE FUNDS</u>		<u>AMOUNT</u>	Municipal Airport		750,000
Refuse Collection		\$ 2,354,820			
Port and Terminal Facilities		1,944,680	TOTAL		\$ <u>86,059,760</u>
Port Industrial Park		93,230			
Municipal Airport		423,800			
Sub-Total		<u>4,816,530</u>			
TOTAL		<u>\$83,954,800</u>	TOTAL 1977 BUDGET		<u>\$231,748,050</u>

AREAWIDE SERVICE AREA SUMMARY

	1977 <u>APPROVED</u>
<u>Revenues:</u>	
Fund Balance	\$ -0-
Local Sources Other Than Taxation	5,189,680
State Revenues	5,464,940
Federal Revenues	2,196,520
Taxes	<u>14,709,150</u>
Total	\$27,560,290
 <u>Expenditures:</u>	
Assembly	\$ 1,026,420
Equal Rights Commission	236,220
Mayor's Office	1,927,400
Human Support	199,470
Finance	2,464,000
Short Term Interest	90,000
Administrative Services	483,560
Planning	2,148,000
Health & Environmental Protection	6,394,740
Transit	2,912,640
Museum	756,560
Cemetery	71,790
Cultural & Leisure Support	154,800
Emergency Medical Services	1,650,110
Animal Control	856,500
Private Development Inspection	764,750
Zoning Enforcement	337,240
Building Inspection and Investigation	1,673,720
Non-Departmental	1,430,320
Reserves & Contributions to Other Funds	<u>1,982,050</u>
Total	\$27,560,290

CITY SERVICE AREA

Revenues:

Fund Balance	\$ 100,000
Local Sources Other Than Taxation	3,578,550
State Revenues	858,200
Federal Revenues	270,650
Taxes	<u>3,791,330</u>
Total	\$8,598,730

Expenditures:

Street Assessments	\$ 4,156,540
Street Maintenance	3,826,620
Contributions to Other Funds	443,020
Sewer Assessments	<u>172,550</u>
Total	\$ 8,598,730

EAGLE RIVER SERVICE AREA

Revenues:

Local Sources Other Than Taxation	\$ 12,000
State Revenues	67,850
Federal Revenues	11,600
Taxes	<u>256,110</u>
Total	\$ 347,560

Expenditures:

Fire Protection	\$ 347,560
Total	\$ 347,560

CHUGIAK GENERAL SERVICE AREA

Revenues:

Fund Balance	\$ 80,000
Local Sources Other Than Taxation	6,100
State Revenues	52,500
Federal Revenues	1,650
Taxes	<u>30,960</u>
Total	\$ 171,210

Expenditures:

Fire Protection	\$ 171,210
Total	\$ 171,210

GLEN ALPS SERVICE AREA

Revenues:

Local Sources Other Than Taxation	\$ 2,150
State Revenues	5,650
Federal Revenues	800
Taxes	<u>9,780</u>
Total	\$ 18,380

Expenditures:

Roads & Drainage Operations	\$ 18,380
Total	\$ 18,380

GIRDWOOD SERVICE AREA

Revenues:

Local Sources Other Than Taxation	\$	2,250
State Revenues		10,800
Federal Revenues		900
Taxes		55,680
Total	\$	69,630

Expenditures:

Fire Protection	\$	31,800
Solid Waste		23,820
Roads & Drainage Operations		12,210
Parks & Recreation		1,800
Total	\$	69,630

LIBRARY SERVICE AREA

Revenues:

Local Sources Other Than Taxation	\$	59,600
State Revenues		354,900
Federal Revenues		153,200
Taxes		2,240,030
Total	\$	2,807,730

Expenditures:

Library Services	\$	2,807,730
Total	\$	2,807,730

FIRE SERVICE AREA

Revenues:

Fund Balance	\$	700,000
Local Sources Other than Taxation		95,600
State Revenues		1,753,400
Federal Revenues		272,050
Taxes		7,428,050
Total	\$	10,249,100

Expenditures:

Fire Suppression	\$	8,993,500
Fire Prevention		701,800
Fire Suppression Debt Service		553,800
Total	\$	10,249,100

ROADS AND DRAINAGE SERVICE AREA

Revenues:

Fund Balance	\$	1,000,000
Local Sources Other Than Taxation		1,647,120
State Revenues		708,000
Federal Revenues		311,000
Taxes		3,374,710
Total	\$	7,040,830

Expenditures:

Roads and Drainage Operations	\$	4,928,240
Road Assessments		2,112,590
Total	\$	7,040,830

POLICE SERVICE AREA

<u>Revenues:</u>		<u>Expenditures:</u>	
Local Sources Other Than Taxation	\$ 1,130,050		\$10,971,800
State Revenues	2,713,850		
Federal Revenues	482,650		
Taxes	<u>6,645,250</u>		
	Total	\$10,971,800	Total
			<u>\$10,971,800</u>

PARKS AND RECREATION SERVICE AREA

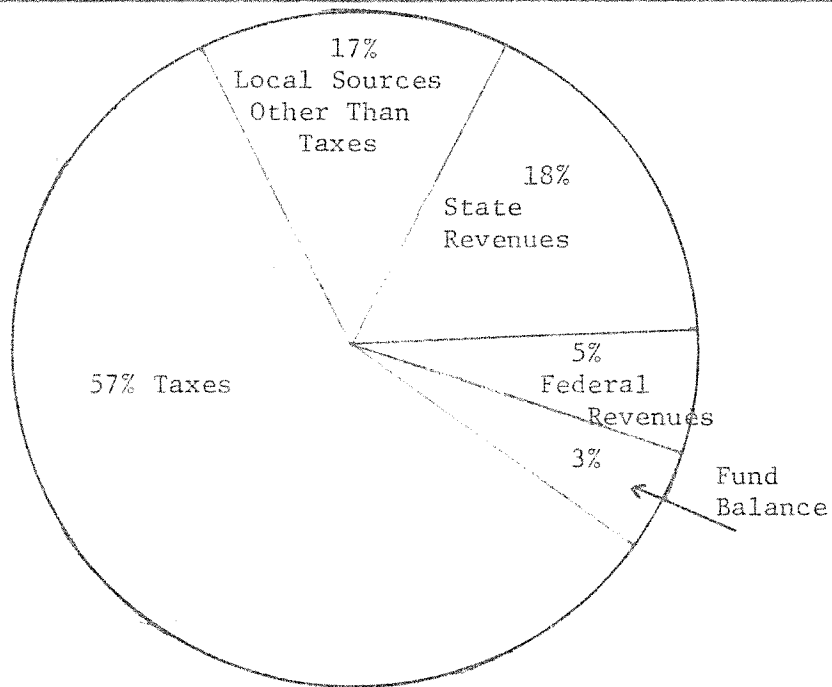
<u>Revenues:</u>		<u>Expenditures:</u>	
Fund Balance	\$ 500,000	Parks Operation	\$ 1,620,650
Local Sources Other Than Taxation	338,700	Recreation	3,097,220
State Revenues	1,441,950	Park Debt Service	1,648,000
Federal Revenues	359,450		
Taxes	<u>3,725,770</u>		
	Total	\$ 6,365,870	Total
			<u>\$ 6,365,870</u>

SOLID WASTE SERVICE AREA

<u>Revenues:</u>		<u>Expenditures:</u>	
Local Sources Other Than Taxation	\$ 852,600	Solid Waste Refuse Disposal	\$ 1,263,290
State Revenues	-0-		
Federal Revenues	-0-		
Taxes	<u>410,690</u>		
	Total	\$ 1,263,290	Total
			<u>\$ 1,263,290</u>

CHUGIAK/EAGLE RIVER DISPOSAL SERVICE AREA

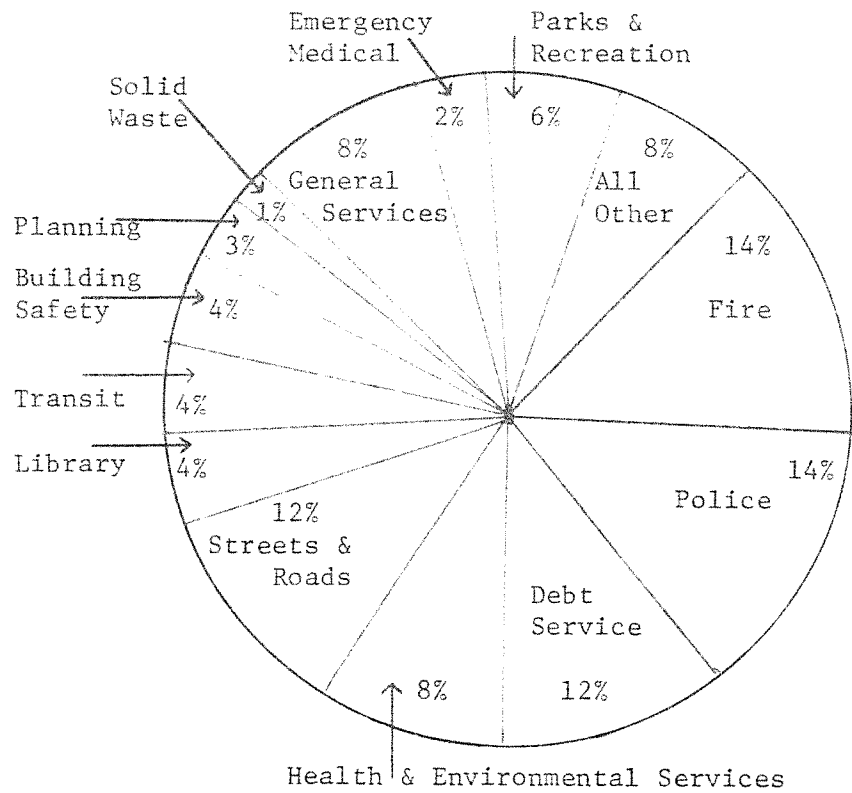
<u>Revenues:</u>		<u>Expenditures:</u>	
Local Sources Other Than Taxation	\$ 30,800	Solid Waste Refuse Disposal	\$ 65,780
State Revenues	-0-		
Federal Revenues	-0-		
Taxes	<u>34,980</u>		
	Total	\$ 65,780	Total
			<u>\$ 65,780</u>



Revenue Distribution by Source	Amount	Percentage
Taxes	\$42,712,490	57%
Local Sources Other Than Taxes	12,945,200	17%
State Revenues	13,432,040	18%
Federal Revenues	4,060,470	5%
Fund Balance	2,380,000	3%
Total	75,530,200	100%

Distribution of General Government Expenditures

	Amount	Percentage
Police	\$10,879,500	14%
Fire	10,245,870	14%
Debt Service-General	9,387,710	12%
Streets & Drainage Maintenance	8,789,280	12%
Health & Environmental Services	6,366,240	8%
General Services	5,901,380	8%
Parks & Recreation	4,719,670	6%
Transit	2,912,640	4%
Library	2,778,170	4%
Building Safety	2,775,710	4%
Planning	2,148,000	3%
Emergency Medical	1,556,610	2%
Solid Waste	978,290	1%
All Other Services	6,091,130	8%
Total	\$75,530,200	100%



1977 Budget
Former Borough Bonds - Debt Service
1-1-77 to 12-31-77

Effective Date of Issue	Term	Original Issue	PRINCIPAL - 1977			
			Outstanding 1-1-77	Principal Payments	Outstanding 12-31-77	Interest Accrued
<u>General Obligation Bonds</u>						
<u>Sewer</u>						
07-01-68	20	1,000,000	740,000	45,000	695,000	35,832
12-01-68	30	4,000,000	3,750,000	85,000	3,665,000	215,998
06-01-69	10	2,000,000	1,085,000	325,000	760,000	60,757
12-01-69	29	3,000,000	3,000,000	-0-	3,000,000	225,000
05-01-70	18	5,000,000	5,000,000	-0-	5,000,000	348,612
01-01-71	17	4,630,000	4,630,000	-0-	4,630,000	294,137
01-01-71	40	370,000	361,000	3,000	358,000	17,005
05-01-72	20	10,000,000	9,055,000	335,000	8,720,000	527,534
02-01-74	16	4,000,000	4,000,000	-0-	4,000,000	216,022
08-01-75	20	<u>2,000,000</u>	<u>2,000,000</u>	-0-	<u>2,000,000</u>	<u>141,957</u>
		36,000,000	33,621,000	793,000	32,828,000	2,082,854
<u>Spenard Sewer</u>						
08-01-60		<u>600,000</u>	<u>120,000</u>	<u>30,000</u>	<u>90,000</u>	<u>5,375</u>
<u>Roads & Drainage</u>						
12-01-69	10	200,000	60,000	20,000	40,000	4,083
05-01-70	10	2,000,000	1,045,000	235,000	810,000	76,905
07-01-71	10	2,500,000	1,525,000	275,000	1,250,000	81,981
04-01-72	10	3,300,000	2,357,764	347,369	2,010,395	101,357
10-01-73	21	6,500,000	6,460,000	20,000	6,440,000	361,350
06-01-75	16	4,000,000	3,990,000	10,000	3,980,000	276,255
09-01-76	20	<u>2,000,000</u>	<u>2,000,000</u>	<u>45,000</u>	<u>1,955,000</u>	<u>158,800</u>
		20,500,000	17,437,764	952,369	16,485,395	1,060,731
<u>Parks</u>						
04-01-72	10	500,000	357,236	52,631	304,605	15,357
05-01-72	20	3,000,000	2,720,000	105,000	2,615,000	158,575
08-01-75	20	300,000	270,000	30,000	240,000	20,192
08-01-76	20	<u>7,185,000</u>	<u>7,185,000</u>	<u>160,000</u>	<u>7,025,000</u>	<u>569,470</u>
		10,985,000	10,532,236	347,631	10,184,605	763,594

1977 Budget
Former Borough Bonds - Debt Service (Cont.)
1-1-77 to 12-31-77

<u>Effective Date of Issue</u>	<u>Term</u>	<u>Original Issue</u>	<u>PRINCIPAL - 1977</u>		<u>Outstanding 12-31-77</u>	<u>Interest Accrued</u>
			<u>Outstanding 1-1-77</u>	<u>Principal Payments</u>		
<u>Emergency Medical Services</u>						
08-01-75	20	430,000	390,000	40,000	350,000	28,942
08-01-76	20	<u>225,000</u>	<u>225,000</u>	<u>5,000</u>	<u>220,000</u>	<u>1,783</u>
		655,000	615,000	45,000	570,000	30,725
<u>Fire</u>						
08-01-75	20	820,000	760,000	60,000	700,000	55,192
08-01-76	20	<u>820,000</u>	<u>820,000</u>	<u>20,000</u>	<u>800,000</u>	<u>64,932</u>
		1,640,000	1,580,000	80,000	1,500,000	120,124
<u>Sand Lake Fire</u>						
09-01-66	17	<u>160,000</u>	<u>70,000</u>	<u>10,000</u>	<u>60,000</u>	<u>3,500</u>
<u>Solid Waste</u>						
09-01-76	20	<u>3,500,000</u>	<u>3,500,000</u>	<u>75,000</u>	<u>3,425,000</u>	<u>278,000</u>
<u>Girdwood Sewer</u>						
09-01-76	20	<u>2,500,000</u>	<u>2,500,000</u>	<u>55,000</u>	<u>2,445,000</u>	<u>198,533</u>
<u>Animal Control</u>						
02-01-74	8	<u>250,000</u>	<u>230,000</u>	<u>10,000</u>	<u>220,000</u>	<u>15,456</u>

1977 Budget
Former City of Anchorage - Debt Service
1-1-77 to 12-31-77

<u>Effective Date of Issue</u>	<u>Term</u>	<u>Original Issue</u>	<u>PRINCIPAL - 1977</u>			<u>Interest Accrued</u>
			<u>Outstanding 1-1-77</u>	<u>Principal Payments</u>	<u>Outstanding 12-31-77</u>	
<u>General Obligation Bonds</u>						
<u>Parks and Recreation</u>						
07-01-65	30	350,000	274,324	11,824	262,500	10,238
05-01-67	30	500,000	341,422	18,797	322,625	13,580
07-01-68	15	350,000	126,725	29,250	97,475	4,064
06-01-69	20	400,000	296,774	17,204	279,570	18,148
03-01-71	20	360,000	310,000	15,000	295,000	15,797
03-01-72	20	115,000	95,000	5,000	90,000	4,784
06-01-73	20	795,000	795,000	30,000	765,000	43,000
02-01-74	12	1,040,000	1,040,000	-0-	1,040,000	68,390
02-01-75	15	2,330,000	2,288,169	41,831	2,246,338	140,419
06-01-73	20	150,000	150,000	2,100	147,900	7,884
11-01-74	15	225,000	206,608	9,196	197,412	13,563
		<u>6,615,000</u>	<u>5,924,022</u>	<u>180,202</u>	<u>5,743,820</u>	<u>339,867</u>
<u>Port</u>						
08-01-58	20	2,000,000	240,000	120,000	120,000	7,790
07-01-65	30	2,500,000	1,959,460	84,460	1,875,000	73,129
05-01-67	30	4,080,000	2,786,001	153,383	2,632,618	118,204
06-01-69	25	1,200,000	1,165,000	40,000	1,125,000	68,413
03-01-70	20	900,000	735,000	30,000	705,000	47,310
07-01-73	20	2,700,000	2,700,000	-0-	2,700,000	160,352
02-01-75	15	3,000,000	2,946,140	53,860	2,892,280	180,797
		<u>16,380,000</u>	<u>12,531,601</u>	<u>481,703</u>	<u>12,049,898</u>	<u>655,995</u>
<u>Public Safety Building</u>						
07-01-60	20	1,000,000	220,000	55,000	165,000	6,187
03-01-70	15	75,000	45,000	5,000	40,000	2,589
03-01-70	20	320,000	255,000	15,000	240,000	15,982
06-01-70	16	7,350	5,680	334	5,346	398
09-01-72	10	215,000	132,308	20,673	111,635	6,271
		<u>1,617,350</u>	<u>657,988</u>	<u>96,007</u>	<u>561,981</u>	<u>31,427</u>

1977 Budget
Former City of Anchorage - Debt Service (Cont.)
1-1-77 to 12-31-77

Effective Date of Issue	Term	Original Issue	PRINCIPAL - 1977			Interest Accrued
			Outstanding 1-1-77	Principal Payments	Outstanding 12-31-77	
<u>General Obligation Bonds (Cont.)</u>						
<u>Library</u>						
05-01-67	30	120,000	81,941	4,511	77,430	3,477
03-01-72	20	255,000	215,000	10,000	205,000	11,258
		<u>375,000</u>	<u>296,941</u>	<u>14,511</u>	<u>282,430</u>	<u>14,735</u>
<u>Fire</u>						
07-01-65	30	110,000	86,216	3,716	82,500	3,071
05-01-67	30	100,000	68,284	3,759	64,525	2,897
06-01-70	15	102,650	79,320	4,666	74,654	5,570
03-01-72	20	275,000	235,000	10,000	225,000	12,228
02-01-73	5	280,000	205,000	25,000	180,000	9,104
10-01-73	5	65,000	30,000	15,000	15,000	1,378
02-01-75	15	240,000	235,691	4,309	231,382	14,463
		<u>1,172,650</u>	<u>939,511</u>	<u>66,450</u>	<u>873,061</u>	<u>48,711</u>
<u>Merrill Field</u>						
06-01-69	20	65,000	48,226	2,796	45,430	2,949
09-01-72	10	45,000	27,692	4,327	23,365	1,312
06-01-73	5	45,000	45,000	20,000	25,000	2,000
		<u>155,000</u>	<u>120,918</u>	<u>27,123</u>	<u>93,795</u>	<u>6,261</u>
<u>Off-Street Parking</u>						
04-01-65	20	2,500,000	1,745,000	135,000	1,610,000	59,511
06-01-73	20	2,250,000	2,250,000	-0-	2,250,000	122,879
02-01-74	20	2,750,000	2,750,000	-0-	2,750,000	155,812
		<u>7,500,000</u>	<u>6,745,000</u>	<u>135,000</u>	<u>6,610,000</u>	<u>338,202</u>
<u>Miscellaneous</u>						
05-01-67 Port Industrial Park	30	368,850	251,863	13,866	237,997	10,686
05-01-67 Honor Farm	30	425,000	290,208	15,977	274,231	12,313
05-01-67 Museum	30	400,000	273,137	15,038	258,099	11,589
06-01-70 Building Improvements	20	345,000	295,000	15,000	280,000	21,056
02-01-74 Museum	20	1,220,000	1,220,000	-0-	1,220,000	76,725
		<u>2,758,850</u>	<u>2,330,208</u>	<u>59,881</u>	<u>2,270,327</u>	<u>132,369</u>

1977 Budget
Former City of Anchorage - Debt Service (Cont.)
1-1-77 to 12-31-77

<u>Effective Date of Issue</u>	<u>Term</u>	<u>Original Issue</u>	<u>PRINCIPAL - 1977</u>		<u>Interest Accrued</u>
			<u>Outstanding 1-1-77</u>	<u>Principal Payments</u>	
<u>Special Assessment</u>					
<u>Sewer</u>					
03-01-58	20	215,000	20,000	10,000	467
07-01-60	20	220,000	44,000	11,000	1,540
01-01-67	20	400,000	40,000	40,000	-0-
05-01-68	15	540,000	194,210	45,300	8,577
06-01-69	20	600,000	140,000	10,000	8,511
03-01-70	20	<u>1,000,000</u>	<u>290,000</u>	<u>15,000</u>	<u>18,492</u>
		2,975,000	728,210	131,300	37,587
<u>Streets & Storm Sewers</u>					
07-01-63	20	1,290,000	270,000	40,000	8,988
04-01-65	20	1,450,000	570,000	75,000	19,128
01-01-67	20	5,000,000	1,400,000	400,000	47,900
05-01-67	30	940,000	641,858	35,338	27,233
05-01-68	15	900,000	324,065	75,450	14,296
06-01-69	20	2,350,000	1,160,000	210,000	66,058
03-01-70	20	4,455,000	2,590,000	390,000	146,040
06-01-70	21	4,385,000	2,910,000	360,000	194,275
03-01-71	20	6,000,000	2,735,000	110,000	140,343
07-01-71	21	1,155,000	995,000	40,000	66,425
03-01-72	20	4,225,000	2,865,000	390,000	139,030
06-01-73	20	2,350,000	2,350,000	32,900	123,511
11-01-74	21	<u>7,115,000</u>	<u>6,533,392</u>	<u>290,804</u>	<u>428,911</u>
		41,615,000	25,344,315	2,449,492	1,422,138

1977 Budget
Former City of Anchorage - Debt Service (Cont.)
1-1-77 to 12-31-77

<u>Effective Date of Issue</u>	<u>Term</u>	<u>Original Issue</u>	<u>PRINCIPAL - 1977</u>		<u>Interest Accrued</u>
			<u>Outstanding 1-1-77</u>	<u>Principal Payments</u>	
<u>Utility Bonds</u>					
<u>Telephone Utility</u>					
03-01-73	20	6,780,000	6,780,000	-0-	388,555
08-01-73	20	4,000,000	3,445,000	210,000	198,648
04-01-74	21	44,750,000	40,660,000	1,440,000	2,622,877
11-01-74	20	7,500,000	7,160,000	200,000	531,372
05-01-75	20	10,000,000	10,000,000	50,000	789,258
10-01-75	20	5,500,000	5,400,000	110,000	412,698
		<u>78,530,000</u>	<u>73,445,000</u>	<u>2,010,000</u>	<u>4,943,408</u>
<u>Electric Utility</u>					
08-01-68	19	2,500,000	2,100,000	80,000	102,820
01-01-70	19	3,000,000	2,235,000	145,000	149,625
12-01-70	20	5,000,000	3,960,000	210,000	270,860
01-01-72	19	4,000,000	3,570,000	130,000	206,075
01-01-73	20	6,500,000	6,500,000	-0-	355,560
11-01-73	20	3,100,000	3,100,000	-0-	185,175
		<u>24,100,000</u>	<u>21,465,000</u>	<u>565,000</u>	<u>1,270,115</u>
<u>Port & Terminal Facilities</u>					
08-15-58	40	6,200,000	2,989,000	135,000	158,773
<u>Water Utility</u>					
07-01-60	20	1,000,000	200,000	50,000	7,875
09-01-61	20	1,000,000	250,000	50,000	9,900
09-01-62	20	800,000	320,000	45,000	10,010
07-01-65	20	775,000	475,000	50,000	17,337
05-01-67	30	381,155	260,269	14,329	11,043
10-01-68	25	1,000,000	835,000	35,000	39,247
03-01-74	19	12,485,000	11,090,000	465,000	590,533
		<u>17,441,155</u>	<u>13,430,269</u>	<u>709,329</u>	<u>685,945</u>

1977 Budget
Former City of Anchorage - Debt Service (Cont.)
1-1-77 to 12-31-77

<u>Effective Date of Issue</u>	<u>Term</u>	<u>Original Issue</u>	<u>PRINCIPAL - 1977</u>		<u>Interest Accrued</u>
			<u>Outstanding 1-1-77</u>	<u>Principal Payments</u>	
<u>1976 Utility Sales</u>					
<u>Telephone</u>					
08-01-76	20	<u>9,000,000</u>	<u>9,000,000</u>	<u>200,000</u>	<u>8,800,000</u> <u>713,340</u>
<u>Municipal Light & Power</u>					
08-01-76	20	<u>7,100,000</u>	<u>7,100,000</u>	<u>155,000</u>	<u>6,945,000</u> <u>562,883</u>
<u>Anchorage Water Utility</u>					
08-01-76	20	<u>5,775,000</u>	<u>5,775,000</u>	<u>125,000</u>	<u>5,650,000</u> <u>457,853</u>