

## ORDINANCE NO. OR 75-138

AN ORDINANCE AMENDING ORDINANCE NO. OR 75-102 PROVIDING FOR THE ADOPTION OF THE 1975-76 BUDGET, BY THE INCLUSION OF THE CAPITAL IMPROVEMENT BUDGET.

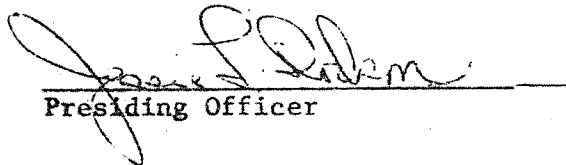
THE GREATER ANCHORAGE AREA BOROUGH ASSEMBLY HEREBY ORDAINS:

That Ordinance No. OR 75-102 is hereby amended by the addition of Section 5, as follows:

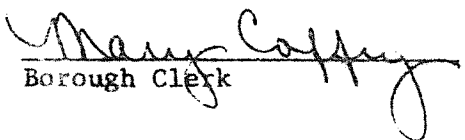
5. The appropriation, by funds, for the Capital Improvement Budget are as follows:

| <u>Fund</u>                                                 | <u>Service<br/>Area No.</u> | <u>Amount</u> |
|-------------------------------------------------------------|-----------------------------|---------------|
| Areawide - General                                          | -                           | \$ 2,079,870  |
| Areawide - School                                           | -                           | -0-           |
| Service Area 13 - Fire                                      | 13                          | 930,500       |
| Service Area 30 - Parks                                     | 30                          | 3,400,000     |
| Service Area 35 - Streets,<br>Roads & Drainage, Bike Trails | 35                          | 7,447,300     |
| Sewer Utility                                               | 23 & 9                      | 9,603,000     |
| Land Trust                                                  | -                           | 45,300        |
| Total:                                                      |                             | \$ 23,505,970 |


PASSED AND APPROVED by the Assembly of the Greater Anchorage Area Borough this 14th day  
of July, 1975.

  
Presiding Officer

ATTEST:

  
Borough Clerk

APPROVED this 14th day of July, 1975.

  
Borough Mayor

GREATER ANCHORAGE AREA BOROUGH  
SUMMARY OF CAPITAL IMPROVEMENT PROGRAM  
1975 - 1976

## Schedule B

|                                 | Project Funding Source          |                  |                     |                         |                    |                    | Service Area Funding Source |                            |                             |                                     |                 |                                  |                                          |
|---------------------------------|---------------------------------|------------------|---------------------|-------------------------|--------------------|--------------------|-----------------------------|----------------------------|-----------------------------|-------------------------------------|-----------------|----------------------------------|------------------------------------------|
| Department                      | FY 75-76<br>Project<br>Net Cost | Fund<br>Balance  | Bonds<br>Authorized | Bonds Not<br>Authorized | Federal<br>Grant   | Other              | Areawide<br>General         | Fire<br>Service<br>Area 13 | Parks<br>Service<br>Area 30 | Roads & Drainage<br>Service Area 35 | Land<br>Trust   | Sewer-Cen.<br>Service<br>Area 40 | Sewer-<br>Girdwood<br>Service<br>Area 60 |
| <b>Public Safety</b>            |                                 |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| Emergency Medical               | \$ 109,100                      | \$               | \$                  | \$ 109,100              | \$                 | \$                 | \$109,100                   | \$                         | \$                          | \$                                  | \$              | \$                               | \$                                       |
| Fire Protection                 | 930,500                         | 225,000          |                     | 705,500                 |                    |                    |                             | 930,500                    |                             |                                     |                 |                                  |                                          |
| <b>Public Works</b>             |                                 |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| Sewers-Areawide                 | 469,000                         |                  |                     | 469,000                 |                    |                    |                             |                            |                             |                                     |                 | 469,000                          |                                          |
| Trunk                           | 348,000                         |                  |                     | 348,000                 |                    |                    |                             |                            |                             |                                     |                 | 348,000                          |                                          |
| Laterals                        | 3,000,000                       |                  |                     | 3,000,000               |                    |                    |                             |                            |                             |                                     |                 | 3,000,000                        |                                          |
| Engineering                     | 408,000                         |                  |                     | 408,000                 |                    |                    |                             |                            |                             |                                     |                 | 408,000                          |                                          |
| Treatment Plant                 | 520,000                         |                  |                     | 520,000                 |                    |                    |                             |                            |                             |                                     |                 | 520,000                          |                                          |
| Pumping Stations                | 42,000                          |                  |                     | 42,000                  |                    |                    |                             |                            |                             |                                     |                 | 42,000                           |                                          |
| Girdwood-Alyeska                | 4,816,000                       |                  | 2,500,000           | 64,000                  | 1,413,000          | 839,000(2)         |                             |                            |                             |                                     |                 |                                  | 2,564,000                                |
| <b>Roads &amp; Drainage</b>     |                                 |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| Road Improvement                | 5,207,000                       |                  | 3,300,000           | 1,907,000               |                    |                    |                             |                            |                             | 5,207,000                           |                 |                                  |                                          |
| Drainage                        | 1,143,000                       |                  | 1,143,000           |                         |                    |                    |                             |                            |                             | 1,143,000                           |                 |                                  |                                          |
| Bike Trails                     | 429,300                         |                  |                     | 275,020                 |                    | 154,280(3)         |                             |                            |                             | 275,020                             |                 |                                  |                                          |
| Buildings                       | 326,000                         |                  | 326,000             |                         |                    |                    |                             |                            |                             | 326,000                             |                 |                                  |                                          |
| Equipment                       | 342,000                         |                  |                     | 342,000                 |                    |                    |                             |                            |                             | 342,000                             |                 |                                  |                                          |
| <b>Parks &amp; Recreation</b>   |                                 |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| Park Acquisition                | 2,400,000                       |                  |                     | 2,200,000               |                    | 200,000(5)         |                             |                            | 2,200,000                   |                                     |                 |                                  |                                          |
| Park Development                | 1,000,000                       |                  |                     | 1,000,000               |                    |                    |                             |                            | 1,000,000                   |                                     |                 |                                  |                                          |
| <b>Land Trust</b>               |                                 |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| Land Acquisition                | 45,300                          | 45,300           |                     |                         |                    |                    |                             |                            |                             |                                     | 45,300          |                                  |                                          |
| <b>Transit</b>                  |                                 |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| Building & Equipment            | 1,612,970                       |                  |                     |                         | 1,197,580          | 299,390(4)         | 299,390                     |                            |                             |                                     |                 |                                  |                                          |
| Communications                  | 340,000                         |                  |                     |                         | 272,000            | 68,000(8)          | 68,000                      |                            |                             |                                     |                 |                                  |                                          |
| <b>Environmental Quality</b>    |                                 |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| Equipment                       | 17,800                          | 17,800           |                     |                         |                    |                    | 17,800                      |                            |                             |                                     |                 |                                  |                                          |
| <b>Total</b>                    | <b>\$23,505,970</b>             | <b>\$288,100</b> | <b>\$7,544,020</b>  | <b>\$11,114,600</b>     | <b>\$2,882,580</b> | <b>\$1,676,670</b> | <b>\$494,290</b>            | <b>\$930,500</b>           | <b>\$3,200,000</b>          | <b>\$ 7,293,020</b>                 | <b>\$45,300</b> | <b>\$ 4,787,000</b>              | <b>\$2,564,000</b>                       |
| <b>Borough Funding Analysis</b> |                                 |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| Bonds Authorized                | 7,544,020                       |                  |                     |                         |                    |                    | -0-                         | -0-                        | -0-                         | 5,044,020                           | -0-             | -0-                              | 2,500,000                                |
| Fund Balance                    | 288,100                         |                  |                     |                         |                    |                    | 17,800                      | 225,000                    | -0-                         | -0-                                 | 45,300          | -0-                              | -0-                                      |
| Bonds Not Authorized            | 11,114,600                      |                  |                     |                         |                    |                    | 109,100                     | 705,500                    | 3,200,000                   | 2,249,000                           | -0-             | 4,787,000                        | 64,000                                   |
| Other (Borough)                 | 367,390                         |                  |                     |                         |                    |                    | 367,390                     | -0-                        | -0-                         | -0-                                 | -0-             | -0-                              | -0-                                      |
| <b>Sub-total</b>                | <b>19,314,110</b>               |                  |                     |                         |                    |                    | <b>\$494,290</b>            | <b>\$930,500</b>           | <b>\$3,200,000</b>          | <b>\$7,293,020</b>                  | <b>\$45,300</b> | <b>\$4,787,000</b>               | <b>\$2,564,000</b>                       |
| Land Contribution               | 116,000                         |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| Federal Grants                  | 2,882,580                       |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| State Grants                    | 1,039,000                       |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| City Participation              | 154,280                         |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |
| <b>TOTAL</b>                    | <b>\$23,505,970</b>             |                  |                     |                         |                    |                    |                             |                            |                             |                                     |                 |                                  |                                          |

(1) Property Taxes

(2) State Grant

(3) City

(4) State Shared Revenues

(5) Oil Impact

(6) Land Contribution

- (1) Property Taxes
- (2) State Grant
- (3) City
- (4) State Shared Revenues
- (5) Oil Impact
- (6) Land Contribution

75-76 CAPITAL IMPROVEMENT BUDGET FUNDING

| <u>Program</u>            | <u>Bonds<br/>Authorized</u> | <u>Bonds Not<br/>Authorized</u> | <u>Federal<br/>Grant</u> | <u>State<br/>Grant</u> | <u>Other</u>  | <u>Total</u>  |
|---------------------------|-----------------------------|---------------------------------|--------------------------|------------------------|---------------|---------------|
| Emergency Medical Service | -0-                         | 109,100                         | -0-                      | -0-                    | -0-           | 109,100       |
| Fire                      | -0-                         | 705,500                         | -0-                      | -0-                    | 225,000       | 930,500       |
| Sewers                    | 2,500,000                   | 4,851,000                       | 1,413,000                | 839,000                | -0-           | 9,603,000     |
| Roads                     | 5,044,020                   | 2,249,000                       | -0-                      | -0-                    | 154,280       | 7,447,300     |
| Parks                     | -0-                         | 3,200,000                       | -0-                      | 200,000                | -0-           | 3,400,000     |
| Land Trust                | -0-                         | -0-                             | -0-                      | -0-                    | 45,300        | 45,300        |
| Transit                   | -0-                         | -0-                             | 1,469,580                | -0-                    | 483,390       | 1,952,970     |
| Environmental Quality     | <u>-0-</u>                  | <u>-0-</u>                      | <u>-0-</u>               | <u>-0-</u>             | <u>17,800</u> | <u>17,800</u> |
|                           | 7,544,020                   | 11,114,600                      | 2,882,580                | 1,039,000              | 925,770*      | 23,505,970    |

|                       |                |
|-----------------------|----------------|
| *Fund Balance         | 288,100        |
| City of Anchorage     | 154,280        |
| State Shared Revenues | 367,390        |
| Land Contribution     | <u>116,000</u> |
|                       | 925,770        |

GREATER ANCHORAGE AREA BOROUGH  
DEPARTMENT OF Public Safety (1)

**5 YEAR CAPITAL IMPROVEMENT PROGRAM**

SUMMARY OF Emergency Medical Projects (2)

| DESCRIPTION <sup>(3)</sup>  | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |                | 75/76 <sup>(6)</sup> | WORK ORDER # |
|-----------------------------|------------------------------|---------------------------------|---------|---------|------------|----------------|----------------------|--------------|
|                             |                              | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*         |                      |              |
| EMS Station<br>Rabbit Creek | 109,100                      |                                 |         |         |            | 109,100<br>(a) | 109,100              | 3477-000     |
| EMS Station<br>Muldoon      | 137,000                      |                                 |         |         |            | 137,000<br>(a) |                      |              |
| EMS Station<br>Girdwood     | 139,500                      |                                 |         |         |            | 139,500<br>(a) |                      |              |
|                             | 385,600                      |                                 |         |         |            | 385,600        |                      |              |
| * Other Source of Funding   |                              | Total State Funds (11)          |         |         |            |                |                      |              |
| a General Obligation Bonds  |                              | Total Federal Funds             |         |         |            |                |                      |              |
| b Revenue Bonds             |                              | Total Bond Funds Authorized     |         |         |            |                |                      |              |
| c City of Anchorage         |                              | Total Bond Funds Not Authorized |         |         |            |                | 109,100              |              |
| d Fund Balance              |                              | Total Contributions             |         |         |            |                |                      |              |
| e Contributions from _____  |                              | Total Other                     |         |         |            |                |                      |              |
| f Service Charges           |                              |                                 |         |         |            |                |                      |              |
| g _____ (Indicate Source)   |                              | TOTAL - FUNDING REQUIRED (12)   |         |         |            |                | 109,100              |              |

GREATER ANCHORAGE AREA BOROUGH  
 DEPARTMENT OF Public Safety (1)  
 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Fire Protection Projects (2)

| DESCRIPTION <sup>(3)</sup>            | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |                |                | 75/76 <sup>(6)</sup> | WORK ORDER # |
|---------------------------------------|------------------------------|---------------------------------|---------|---------|----------------|----------------|----------------------|--------------|
|                                       |                              | STATE                           | FEDERAL | ASSESS. | SERV. AREA     | OTHER*         |                      |              |
| New Hillside Sta.<br>and Equipment    | 456,600                      |                                 |         |         |                | 456,600<br>(a) | 131,600              | 3478-003     |
| 325,000 (74-75)<br>Replacement Tanker | 45,000                       |                                 |         |         |                | 45,000<br>(a)  | 45,000               | 3478-004     |
| Office & Train. R.                    | 62,250                       |                                 |         |         |                | 62,250<br>(a)  | 62,250               | 3478-006     |
| Addition Fire<br>Sta. Rabbit Creek    | 356,650                      |                                 |         |         | 225,000<br>(d) | 131,650<br>(a) | 356,650              | 3478-005     |
| Radio Teletype Sys.                   | 19,000                       |                                 |         |         |                | 19,000<br>(a)  | 19,000               | 3478-007     |
| Fire Alarm Box Acq.                   | 36,000                       |                                 |         |         |                | 36,000<br>(a)  | 36,000               | 3478-007     |
| Replacement Pumper                    | 80,000                       |                                 |         |         |                | 80,000<br>(a)  | 80,000               | 3478-004     |
| New Aerial Truck                      | 200,000                      |                                 |         |         |                | 200,000<br>(a) | 200,000              | 3478-004     |
| * Other Source of Funding             |                              | Total State Funds (11)          |         |         |                |                |                      |              |
| a General Obligation Bonds            |                              | Total Federal Funds             |         |         |                |                |                      |              |
| b Revenue Bonds                       |                              | Total Bond Funds Authorized     |         |         |                |                |                      |              |
| c City of Anchorage                   |                              | Total Bond Funds Not Authorized |         |         |                |                |                      |              |
| d Fund Balance                        |                              | Total Contributions             |         |         |                |                |                      |              |
| e Contributions from _____            |                              | Total Other                     |         |         |                |                |                      |              |
| f Service Charges                     |                              |                                 |         |         |                |                |                      |              |
| g _____ (Indicate Source)             |                              | TOTAL - FUNDING REQUIRED (12)   |         |         |                |                |                      |              |

GREATER ANCHORAGE AREA BOROUGH  
DEPARTMENT OF Public Safety (1)

**5 YEAR CAPITAL IMPROVEMENT PROGRAM**

SUMMARY OF Fire Protection Div. Projects (2)

| DESCRIPTION <sup>(3)</sup>               | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |                | 75/76 <sup>(6)</sup> |  |
|------------------------------------------|------------------------------|---------------------------------|---------|---------|------------|----------------|----------------------|--|
|                                          |                              | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*         |                      |  |
| Regional Training Center Participation   | 350,000                      |                                 |         |         |            | 350,000<br>(a) |                      |  |
| Replacement Tanker                       | 40,000                       |                                 |         |         |            | 40,000<br>(a)  |                      |  |
| Replacement Pumper                       | 70,000                       |                                 |         |         |            | 70,000<br>(a)  |                      |  |
| Replacement Pumper                       | 75,000                       |                                 |         |         |            | 75,000<br>(a)  |                      |  |
| Additional Fire Sta. Dimond & New Seward | 356,700                      |                                 |         |         |            | 356,700<br>(a) |                      |  |
| New Fire Tanker                          | 45,000                       |                                 |         |         |            | 45,000<br>(a)  |                      |  |
| Totals                                   | 2,192,200                    |                                 |         |         | 225,000    | 2,192,200      |                      |  |
| * Other Source of Funding                |                              | Total State Funds (11)          |         |         |            |                |                      |  |
| a General Obligation Bonds               |                              | Total Federal Funds             |         |         |            |                |                      |  |
| b Revenue Bonds                          |                              | Total Bond Funds Authorized     |         |         |            |                |                      |  |
| c City of Anchorage                      |                              | Total Bond Funds Not Authorized |         |         |            |                | 705,500              |  |
| d Fund Balance                           |                              | Total Contributions             |         |         |            |                |                      |  |
| e Contributions from _____               |                              | Total Other                     |         |         |            |                | (d) 225,000          |  |
| f Service Charges                        |                              |                                 |         |         |            |                |                      |  |
| g _____ (Indicate Source)                |                              | TOTAL - FUNDING REQUIRED (12)   |         |         |            |                | 930,500              |  |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF Public Works (1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Areawide Sewers Projects (2)

| DESCRIPTION <sup>(3)</sup>                                                      | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup> |           |                                 |            |                | 75/76 <sup>(6)</sup> | WORK ORDER # |
|---------------------------------------------------------------------------------|------------------------------|--------------------------------|-----------|---------------------------------|------------|----------------|----------------------|--------------|
|                                                                                 |                              | STATE                          | FEDERAL   | ASSESS.                         | SERV. AREA | OTHER*         |                      |              |
| Campbell Creek<br>Force Main& Pump                                              | 308,000                      | 39,000                         | 230,000   |                                 |            | 39,000         | 308,000              | 3141-020     |
| Chester Creek Pump                                                              | 136,000                      | 17,000                         | 102,000   |                                 |            | 17,000         | 136,000              | 3141-021     |
| West Interceptor<br>(20,000 74/75 FY)<br>South East Inter -<br>ceptor Dimond to | 2,726,000                    | 341,000                        | 2,044,000 |                                 |            | 341,000        |                      |              |
| Deep Service Risers                                                             | 125,000                      |                                |           |                                 |            | 125,000        | 25,000               | 3131-025     |
| Totals                                                                          | 3,295,000                    | 397,000                        | 2,376,000 |                                 |            | 522,000<br>(a) |                      |              |
| * Other Source of Funding                                                       |                              |                                |           | Total State Funds (11)          |            |                | 469,000              |              |
| a General Obligation Bonds                                                      |                              |                                |           | Total Federal Funds             |            |                |                      |              |
| b Revenue Bonds                                                                 |                              |                                |           | Total Bond Funds Authorized     |            |                |                      |              |
| c City of Anchorage                                                             |                              |                                |           | Total Bond Funds Not Authorized |            |                |                      |              |
| d Fund Balance                                                                  |                              |                                |           | Total Contributions             |            |                |                      |              |
| e Contributions from _____                                                      |                              |                                |           | Total Other                     |            |                |                      |              |
| f Service Charges                                                               |                              |                                |           |                                 |            |                | 469,000              |              |
| g _____ (Indicate Source)                                                       |                              |                                |           | TOTAL - FUNDING REQUIRED (12)   |            |                |                      |              |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF Public Works

(1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Trunk Sewers Projects (2)

| DESCRIPTION (3)                                            | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY (5) |                                 |         |            |                | 75/76 (6) | WORK ORDER # |
|------------------------------------------------------------|------------------------------|---------------------|---------------------------------|---------|------------|----------------|-----------|--------------|
|                                                            |                              | STATE               | FEDERAL                         | ASSESS. | SERV. AREA | OTHER*         |           |              |
| Sub-Trunk E-1-1 To<br>E-1-1-1<br>(636,000 in FY 75<br>CIP) | 680,000                      | 170,000             |                                 |         |            | 510,000<br>(a) | 44,000    | 3131-013     |
| Sub Trunk E-1-1-1<br>738,000 in FY 75<br>CIP)              | 790,000                      | 198,000             |                                 |         |            | 592,000<br>(a) | 52,000    | 3131-020     |
| "C" Street Trunk<br>(545,000 in FY 75<br>CIP)              | 583,000                      | 146,000             |                                 |         |            | 437,000<br>(a) | 38,000    | 3131-018     |
| Trunk D-3<br>(137,000 in FY 75<br>CIP)                     | 146,000                      | 37,000              |                                 |         |            | 109,000<br>(a) | 9,000     | 3131-019     |
| * Other Source of Funding                                  |                              |                     | Total State Funds (11)          |         |            |                |           |              |
| e General Obligation Bonds                                 |                              |                     | Total Federal Funds             |         |            |                |           |              |
| b Revenue Bonds                                            |                              |                     | Total Bond Funds Authorized     |         |            |                |           |              |
| c City of Anchorage                                        |                              |                     | Total Bond Funds Not Authorized |         |            |                |           |              |
| d Fund Balance                                             |                              |                     | Total Contributions             |         |            |                |           |              |
| e Contributions from _____                                 |                              |                     | Total Other                     |         |            |                |           |              |
| f Service Charges                                          |                              |                     |                                 |         |            |                |           |              |
| g _____ (Indicate Source)                                  |                              |                     | TOTAL - FUNDING REQUIRED (12)   |         |            |                |           |              |



## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF Public Works

(1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Trunk Sewers (Cont.) Projects (2)

| DESCRIPTION <sup>(3)</sup>                 | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup> |                                 |         |            |                | 75/76 <sup>(6)</sup> | WORK ORDER # |
|--------------------------------------------|------------------------------|--------------------------------|---------------------------------|---------|------------|----------------|----------------------|--------------|
|                                            |                              | STATE                          | FEDERAL                         | ASSESS. | SERV. AREA | OTHER*         |                      |              |
| Trunk C-5-2                                | 456,000                      | 114,000                        |                                 |         |            | 342,000<br>(a) | 30,000               | 3131-028     |
| Trunk C-2<br>(29,000 In FY 75<br>CIP)      | 204,000                      | 51,000                         |                                 |         |            | 153,000<br>(a) | 175,000              | 3131-026     |
| Sub Trunk E-1-1<br>(E-1-1-1 TO E-1-1-2)    | 1,014,000                    | 254,000                        |                                 |         |            | 760,000<br>(a) |                      |              |
| Trunk E-1<br>(Lake Otis to Abbott<br>Road) | 360,000                      | 90,000                         |                                 |         |            | 270,000<br>(a) |                      |              |
| Trunk C-3                                  | 202,000                      | 50,000                         |                                 |         |            | 152,000<br>(a) |                      |              |
| Trunk C-7                                  | 584,000                      | 146,000                        |                                 |         |            | 438,000<br>(a) |                      |              |
| * Other Source of Funding                  |                              |                                | Total State Funds (11)          |         |            |                |                      |              |
| a General Obligation Bonds                 |                              |                                | Total Federal Funds             |         |            |                |                      |              |
| b Revenue Bonds                            |                              |                                | Total Bond Funds Authorized     |         |            |                |                      |              |
| c City of Anchorage                        |                              |                                | Total Bond Funds Not Authorized |         |            |                |                      |              |
| d Fund Balance                             |                              |                                | Total Contributions             |         |            |                |                      |              |
| e Contributions from _____                 |                              |                                | Total Other                     |         |            |                |                      |              |
| f Service Charges                          |                              |                                |                                 |         |            |                |                      |              |
| g _____ (Indicate Source)                  |                              |                                | TOTAL - FUNDING REQUIRED (12)   |         |            |                |                      |              |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF Public Works (1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Trunk Sewers (Cont.) Projects (2)

| DESCRIPTION <sup>(3)</sup>                                                                        | TOTAL PROJECT COST (4) | TO BE FUNDED BY <sup>(5)</sup> |                                 |         |            |                  | 75/76 <sup>(6)</sup> | WORK ORDER # |
|---------------------------------------------------------------------------------------------------|------------------------|--------------------------------|---------------------------------|---------|------------|------------------|----------------------|--------------|
|                                                                                                   |                        | STATE                          | FEDERAL                         | ASSESS. | SERV. AREA | OTHER*           |                      |              |
| Trunk E-2                                                                                         | 95,000                 | 24,000                         |                                 |         |            | 71,000<br>(a)    |                      |              |
| Trunk E-3                                                                                         | 457,000                | 114,000                        |                                 |         |            | 343,000<br>(a)   |                      |              |
| Note: Each Project Spread Over Two Years With 15% In First Year                                   |                        |                                |                                 |         |            |                  |                      |              |
| Total project costs have been increased 7% to reflect expected construction cost increases of 10% |                        |                                |                                 |         |            |                  |                      |              |
| TOTAL PROJECTS                                                                                    | 5,571,000              | 1,394,000                      |                                 |         |            | 4,177,000<br>(a) |                      |              |
| LESS 74/75 CIP                                                                                    | 2,085,000              |                                |                                 |         |            |                  |                      |              |
|                                                                                                   | 3,486,000              |                                |                                 |         |            |                  |                      |              |
| * Other Source of Funding                                                                         |                        |                                | Total State Funds (11)          |         |            |                  | 348,000              |              |
| a General Obligation Bonds                                                                        |                        |                                | Total Federal Funds             |         |            |                  |                      |              |
| b Revenue Bonds                                                                                   |                        |                                | Total Bond Funds Authorized     |         |            |                  |                      |              |
| c City of Anchorage                                                                               |                        |                                | Total Bond Funds Not Authorized |         |            |                  |                      |              |
| d Fund Balance                                                                                    |                        |                                | Total Contributions             |         |            |                  |                      |              |
| e Contributions from _____                                                                        |                        |                                | Total Other                     |         |            |                  |                      |              |
| f Service Charges                                                                                 |                        |                                |                                 |         |            |                  | 348,000              |              |
| g _____ (Indicate Source)                                                                         |                        |                                | TOTAL - FUNDING REQUIRED (12)   |         |            |                  |                      |              |

GREATER ANCHORAGE AREA BOROUGH  
**DEPARTMENT OF** Public Works (1)  
**5 YEAR CAPITAL IMPROVEMENT PROGRAM**

SUMMARY OF Lateral Sewers Projects (2)

| DESCRIPTION <sup>(3)</sup>          | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |                  | 75/76 <sup>(6)</sup> | WORK ORDER # |
|-------------------------------------|------------------------------|---------------------------------|---------|---------|------------|------------------|----------------------|--------------|
|                                     |                              | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*           |                      |              |
| Anticipated LID's                   | 12,000,000                   | 3,000,000                       |         |         |            | 9,000,000<br>(a) | 2,500,000            |              |
| Anticipated Rehabilitation Projects | 2,500,000                    |                                 |         |         |            | 2,500,000<br>(a) | 500,000              |              |
| Totals                              | 14,500,000                   | 3,000,000                       |         |         |            | 11,500,000       |                      |              |
| * Other Source of Funding           |                              | Total State Funds (11)          |         |         |            |                  |                      |              |
| a General Obligation Bonds          |                              | Total Federal Funds             |         |         |            |                  |                      |              |
| b Revenue Bonds                     |                              | Total Bond Funds Authorized     |         |         |            |                  |                      |              |
| c City of Anchorage                 |                              | Total Bond Funds Not Authorized |         |         |            |                  | 3,000,000            |              |
| d Fund Balance                      |                              | Total Contributions             |         |         |            |                  |                      |              |
| e Contributions from _____          |                              | Total Other                     |         |         |            |                  |                      |              |
| f Service Charges                   |                              | TOTAL - FUNDING REQUIRED (12)   |         |         |            |                  | 3,000,000            |              |
| g _____ (Indicate Source)           |                              |                                 |         |         |            |                  |                      |              |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF Public Works (1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Sewer Engineering Projects (2)

| DESCRIPTION <sup>(3)</sup>         | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |                | 75/76 <sup>(6)</sup> | WORK ORDER # |
|------------------------------------|------------------------------|---------------------------------|---------|---------|------------|----------------|----------------------|--------------|
|                                    |                              | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*         |                      |              |
| Permanent Flow<br>Measuring Equip. | 208,000                      |                                 |         |         |            | 208,000<br>(a) | 208,000              | 3105-014     |
| System Analysis                    | 600,000                      |                                 |         |         |            | 600,000<br>(a) | 200,000              | 3105-015     |
| Totals                             | 808,000                      |                                 |         |         |            | 808,000        |                      |              |
| * Other Source of Funding          |                              | Total State Funds (11)          |         |         |            |                | 408,000              |              |
| a General Obligation Bonds         |                              | Total Federal Funds             |         |         |            |                |                      |              |
| b Revenue Bonds                    |                              | Total Bond Funds Authorized     |         |         |            |                |                      |              |
| c City of Anchorage                |                              | Total Bond Funds Not Authorized |         |         |            |                |                      |              |
| d Fund Balance                     |                              | Total Contributions             |         |         |            |                |                      |              |
| e Contributions from _____         |                              | Total Other                     |         |         |            |                |                      |              |
| f Service Charges                  |                              |                                 |         |         |            |                | 408,000              |              |
| g _____ (Indicate Source)          |                              | TOTAL - FUNDING REQUIRED (12)   |         |         |            |                |                      |              |

GREATER ANCHORAGE AREA BOROUGH  
 DEPARTMENT OF Public Works (1)  
 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Treatment Plant Projects (2)

| DESCRIPTION <sup>(3)</sup>             | TOTAL PROJECT COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |             | 75/76 <sup>(6)</sup> | WORK ORDER # |
|----------------------------------------|------------------------|---------------------------------|---------|---------|------------|-------------|----------------------|--------------|
|                                        |                        | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*      |                      |              |
| Sludge Degritting                      | 166,500                |                                 |         |         |            | 166,500 (a) | 28,000               | 3152-004     |
| Study of Waste Treatment Technology    | 200,000                |                                 | 150,000 |         |            | 50,000 (a)  | 200,000              | 3152-011     |
| Process Equipment (45,000 in FY 74-75) | 87,200                 |                                 |         |         |            | 87, (a)     | 12,200               | 3152-005     |
| Sludge Processing Equipment            | 234,850                |                                 |         |         |            | 234,850 (a) | 212,750              | 3152-012     |
| Laboratory (5,350 in FY 74-75)         | 53,850                 |                                 |         |         |            | 53,850 (a)  | 6,150                | 3152-003     |
| Systems Modifications                  | 13,100                 |                                 |         |         |            | 13,100 (a)  | 8,100                | 3152-010     |
| * Other Source of Funding              |                        | Total State Funds (11)          |         |         |            |             |                      |              |
| a General Obligation Bonds             |                        | Total Federal Funds             |         |         |            |             |                      |              |
| b Revenue Bonds                        |                        | Total Bond Funds Authorized     |         |         |            |             |                      |              |
| c City of Anchorage                    |                        | Total Bond Funds Not Authorized |         |         |            |             |                      |              |
| d Fund Balance                         |                        | Total Contributions             |         |         |            |             |                      |              |
| e Contributions from _____             |                        | Total Other                     |         |         |            |             |                      |              |
| f Service Charges                      |                        |                                 |         |         |            |             |                      |              |
| g _____ (Indicate Source)              |                        | TOTAL - FUNDING REQUIRED (12)   |         |         |            |             |                      |              |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF Public Works (1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Treatment Plant Projects (2)

| DESCRIPTION <sup>(3)</sup>                  | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup> |                                 |         |            |                | 75/76 <sup>(6)</sup> | WORK ORDER # |
|---------------------------------------------|------------------------------|--------------------------------|---------------------------------|---------|------------|----------------|----------------------|--------------|
|                                             |                              | STATE                          | FEDERAL                         | ASSESS. | SERV. AREA | OTHER*         |                      |              |
| Building Modification                       | 52,800                       |                                |                                 |         |            | 52,000<br>(a)  | 52,800               | 3152-013     |
| Shop Building                               | 192,000                      |                                |                                 |         |            | 192,000<br>(a) |                      |              |
| Data Equipment                              | 80,000                       |                                |                                 |         |            | 80,000<br>(a)  |                      |              |
| Sludge Proc. Equip.                         | 960,500                      | 120,000                        | 720,500                         |         |            | 120,000<br>(a) |                      |              |
| Scum Incinerator                            | 187,500                      | 23,440                         | 140,630                         |         |            | 23,430<br>(a)  |                      |              |
| Power Generator                             | 250,000                      |                                |                                 |         |            | 250,000<br>(a) |                      |              |
| Structure Covers                            | 380,000                      | 47,500                         | 285,000                         |         |            | 47,500<br>(a)  |                      |              |
| Aeration System                             | 50,000                       |                                |                                 |         |            | 50,000<br>(a)  |                      |              |
| Incinerator Maint.<br>(50,350 in 74-75 CIP) | 51,000                       |                                |                                 |         |            | 51,000<br>(a)  |                      |              |
| Totals                                      | 2,959,350                    | 190,940                        | 1,296,130                       |         |            | 1,472,280      |                      |              |
| * Other Source of Funding                   |                              |                                | Total State Funds (11)          |         |            |                | 520,000              |              |
| a General Obligation Bonds                  |                              |                                | Total Federal Funds             |         |            |                |                      |              |
| b Revenue Bonds                             |                              |                                | Total Bond Funds Authorized     |         |            |                |                      |              |
| c City of Anchorage                         |                              |                                | Total Bond Funds Not Authorized |         |            |                |                      |              |
| d Fund Balance                              |                              |                                | Total Contributions             |         |            |                |                      |              |
| e Contributions from _____                  |                              |                                | Total Other                     |         |            |                |                      |              |
| f Service Charges                           |                              |                                |                                 |         |            |                | 520,000              |              |
| g _____ (Indicate Source)                   |                              |                                | TOTAL - FUNDING REQUIRED (12)   |         |            |                |                      |              |

GREATER ANCHORAGE AREA BOROUGH  
 DEPARTMENT OF Public Works (1)  
 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF ~~Sewage Pumping Stations~~ Projects (2)

| DESCRIPTION <sup>(3)</sup>                                                           | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |               | 75/76 <sup>(6)</sup> | WORK ORDER # |  |  |  |
|--------------------------------------------------------------------------------------|------------------------------|---------------------------------|---------|---------|------------|---------------|----------------------|--------------|--|--|--|
|                                                                                      |                              | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*        |                      |              |  |  |  |
| Pumping Equipment<br>Replacements and<br>additions -<br>\$10,000 Approp.<br>FY 74-75 | 52,000                       |                                 |         |         |            | 52,000<br>(a) | 42,000               | 3141-019     |  |  |  |
| Pump Station<br>Replacements                                                         | 75,000                       |                                 |         |         |            | 75,000<br>(a) |                      |              |  |  |  |
| Totals                                                                               | 127,000                      |                                 |         |         |            | 127,000       |                      |              |  |  |  |
| * Other Source of Funding                                                            |                              | Total State Funds (11)          |         |         |            |               | 42,000               |              |  |  |  |
| a General Obligation Bonds                                                           |                              | Total Federal Funds             |         |         |            |               |                      |              |  |  |  |
| b Revenue Bonds                                                                      |                              | Total Bond Funds Authorized     |         |         |            |               |                      |              |  |  |  |
| c City of Anchorage                                                                  |                              | Total Bond Funds Not Authorized |         |         |            |               |                      |              |  |  |  |
| d Fund Balance                                                                       |                              | Total Contributions             |         |         |            |               |                      |              |  |  |  |
| e Contributions from _____                                                           |                              | Total Other                     |         |         |            |               | 42,000               |              |  |  |  |
| f Service Charges                                                                    |                              |                                 |         |         |            |               |                      |              |  |  |  |
| g _____ (Indicate Source)                                                            |                              | TOTAL - FUNDING REQUIRED (12)   |         |         |            |               | 42,000               |              |  |  |  |

GREATER ANCHORAGE AREA BOROUGH  
 DEPARTMENT OF Public Works (1)  
 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Girdwood-Alyeska Projects (2)

| DESCRIPTION (3)                     | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY (5)             |           |           |            |        | 75/76 (6) | WORK ORDER #                                 |
|-------------------------------------|------------------------------|---------------------------------|-----------|-----------|------------|--------|-----------|----------------------------------------------|
|                                     |                              | STATE                           | FEDERAL   | ASSESS.   | SERV. AREA | OTHER* |           |                                              |
| Sewer System<br>(74-75 CIP-359,000) | 5,175,000                    | 989,000                         | 1,413,000 | 2,773,000 |            |        | 4,816,000 | 3161-001<br>3161-002<br>3161-003<br>3161-004 |
| Totals                              | 5,175,000                    | 989,000                         | 1,413,000 | 2,773,000 |            |        | 4,816,000 |                                              |
| * Other Source of Funding           |                              | Total State Funds (11)          |           |           |            |        | 839,000   |                                              |
| a General Obligation Bonds          |                              | Total Federal Funds             |           |           |            |        | 1,413,000 |                                              |
| b Revenue Bonds                     |                              | Total Bond Funds Authorized     |           |           |            |        | 2,500,000 |                                              |
| c City of Anchorage                 |                              | Total Bond Funds Not Authorized |           |           |            |        | 64,000    |                                              |
| d Fund Balance                      |                              | Total Contributions             |           |           |            |        |           |                                              |
| e Contributions from _____          |                              | Total Other                     |           |           |            |        |           |                                              |
| f Service Charges                   |                              | TOTAL - FUNDING REQUIRED (12)   |           |           |            |        | 4,816,000 |                                              |
| g _____ (Indicate Source)           |                              |                                 |           |           |            |        |           |                                              |



GREATER ANCHORAGE AREA BOROUGH  
 DEPARTMENT OF PUBLIC WORKS (1)  
 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Road Improvement Projects (2)

| DESCRIPTION <sup>(3)</sup>                                               | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup> |                                 |         |            |           | 75/76 <sup>(6)</sup> | WORK ORDER # |  |  |  |
|--------------------------------------------------------------------------|------------------------------|--------------------------------|---------------------------------|---------|------------|-----------|----------------------|--------------|--|--|--|
|                                                                          |                              | STATE                          | FEDERAL                         | ASSESS. | SERV. AREA | OTHER*    |                      |              |  |  |  |
| Arctic - Northern<br>Lights to 44th<br><br>\$1,393,000<br>in 74-75)      | 2,040,000                    | 279,000<br>(g)                 |                                 | 344,000 |            | 1,417,000 | 897,000              | 3210-017     |  |  |  |
| Spenard-McRae to<br>International<br><br>\$115,000 in 74-75<br>CIP)      | 1,522,000                    | 521,000<br>(g)                 |                                 | 507,000 |            | 494,000   | 1,407,000            | 3210-032     |  |  |  |
| 88th Avenue-Dewberry<br>to Arlene (\$85,000<br>approved in 74-75<br>CIP) | 110,000                      | 9,000<br>(g)                   |                                 | 37,000  |            | 64,000a   | 25,000               | 3220-027     |  |  |  |
| * Other Source of Funding                                                |                              |                                | Total State Funds (11)          |         |            |           |                      |              |  |  |  |
| a General Obligation Bonds                                               |                              |                                | Total Federal Funds             |         |            |           |                      |              |  |  |  |
| b Revenue Bonds                                                          |                              |                                | Total Bond Funds Authorized     |         |            |           |                      |              |  |  |  |
| c City of Anchorage                                                      |                              |                                | Total Bond Funds Not Authorized |         |            |           |                      |              |  |  |  |
| d Fund Balance                                                           |                              |                                | Total Contributions             |         |            |           |                      |              |  |  |  |
| e Contributions from _____                                               |                              |                                | Total Other                     |         |            |           |                      |              |  |  |  |
| f Service Charges                                                        |                              |                                | TOTAL - FUNDING REQUIRED (12)   |         |            |           |                      |              |  |  |  |
| g <u>LSRT</u> (Indicate Source)                                          |                              |                                |                                 |         |            |           |                      |              |  |  |  |

GREATER ANCHORAGE AREA BOROUGH  
DEPARTMENT OF PUBLIC WORKS (1)

5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF ROAD IMPROVEMENT Projects (2)

| DESCRIPTION <sup>(3)</sup>                                                                     | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup> |                                 |           |            |          | 75/76 <sup>(6)</sup> | WORK ORDER # |  |
|------------------------------------------------------------------------------------------------|------------------------------|--------------------------------|---------------------------------|-----------|------------|----------|----------------------|--------------|--|
|                                                                                                |                              | STATE                          | FEDERAL                         | ASSESS.   | SERV. AREA | OTHER*   |                      |              |  |
| Arlene - Strawberry<br>to 84th (40,000<br>approved in 74-75<br>CIP)                            | 430,000                      | 37,000<br>(g)                  |                                 | 143,000   |            | 250,000a | 48,000               | 3220-028     |  |
| 2nd - Muldoon to<br>Oklahoma (100,000<br>approved in 74-75<br>CIP)                             | 243,000                      | 21,000<br>(g)                  |                                 | 81,000    |            | 141,000a | 143,000              | 3230-023     |  |
| Eagle Riv. Rds.<br>Improvements                                                                | 67,000                       | 67,000<br>(g)                  |                                 |           |            |          | 67,000               | 3288-008     |  |
| Traffic Signals<br>(Boro. portion of<br>joint State-City<br>Boro. proj.)<br>\$165,000 in 74-75 | 200,000                      | 17,000<br>(g)                  |                                 | 67,000    |            | 116,000a | 35,000               | 3288-009     |  |
| Channelization<br>(Boro. portion of<br>joint State-City<br>boro. proj.)<br>\$100,000 in 74-75  | 130,000                      | 12,000<br>(g)                  |                                 | 43,000    |            | 75,000a  | 30,000               | 3288-010     |  |
| Anticipated RID's                                                                              | 7,500,000                    |                                |                                 | 7,500,000 |            |          | 1,500,000            |              |  |
| * Other Source of Funding                                                                      |                              |                                | Total State Funds (11)          |           |            |          |                      |              |  |
| a General Obligation Bonds                                                                     |                              |                                | Total Federal Funds             |           |            |          |                      |              |  |
| b Revenue Bonds                                                                                |                              |                                | Total Bond Funds Authorized     |           |            |          |                      |              |  |
| c City of Anchorage                                                                            |                              |                                | Total Bond Funds Not Authorized |           |            |          |                      |              |  |
| d Fund Balance                                                                                 |                              |                                | Total Contributions             |           |            |          |                      |              |  |
| e Contributions from _____                                                                     |                              |                                | Total Other                     |           |            |          |                      |              |  |
| f Service Charges                                                                              |                              |                                | TOTAL - FUNDING REQUIRED (12)   |           |            |          |                      |              |  |
| g LSRT (Indicate Source)                                                                       |                              |                                |                                 |           |            |          |                      |              |  |

GREATER ANCHORAGE AREA BOROUGH  
DEPARTMENT OF PUBLIC WORKS (1)

**5 YEAR CAPITAL IMPROVEMENT PROGRAM**

SUMMARY OF ROAD IMPROVEMENT Projects (2)

| DESCRIPTION <sup>(3)</sup>                                     | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup> |                                 |         |            |          | 75/76 <sup>(6)</sup> | WORK ORDER # |  |  |  |  |
|----------------------------------------------------------------|------------------------------|--------------------------------|---------------------------------|---------|------------|----------|----------------------|--------------|--|--|--|--|
|                                                                |                              | STATE                          | FEDERAL                         | ASSESS. | SERV. AREA | OTHER*   |                      |              |  |  |  |  |
| Oversizing of collectors and arterials                         | 375,000                      |                                |                                 | 125,000 |            | 250,000a | 75,000               | 3288-011     |  |  |  |  |
| 36th - Spenard to Old Seward Highway                           | 650,000                      | 121,000                        |                                 | 216,000 |            | 313,000  | 650,000              | 3210-040     |  |  |  |  |
|                                                                |                              | (g)                            |                                 |         |            |          |                      |              |  |  |  |  |
| Northwood - Spenard to International                           | 397,000                      | 35,000                         |                                 | 132,000 |            | 230,000a |                      |              |  |  |  |  |
|                                                                |                              | (g)                            |                                 |         |            |          |                      |              |  |  |  |  |
| Cranberry - Raspberry to Strawberry                            | 495,000                      | 44,000                         |                                 | 165,000 |            | 286,000a |                      |              |  |  |  |  |
|                                                                |                              | (g)                            |                                 |         |            |          |                      |              |  |  |  |  |
| Turpin - DeBarr to Glenn Highway                               | 598,000                      | 52,000                         |                                 | 200,000 |            | 346,000a |                      |              |  |  |  |  |
|                                                                |                              | (g)                            |                                 |         |            |          |                      |              |  |  |  |  |
| Raspberry Road - Arctic Blvd to "C"                            | 120,000                      | 11,000                         |                                 | 40,000  |            | 69,000a  |                      |              |  |  |  |  |
|                                                                |                              | (g)                            |                                 |         |            |          |                      |              |  |  |  |  |
| Wisconsin - No. Light to Spenard (\$63,000 approved 74-75 CIP) | 1,104,000                    | 98,000                         |                                 | 368,000 |            | 638,000  |                      |              |  |  |  |  |
|                                                                |                              | (g)                            |                                 |         |            |          |                      |              |  |  |  |  |
| * Other Source of Funding                                      |                              |                                | Total State Funds (11)          |         |            |          |                      |              |  |  |  |  |
| a General Obligation Bonds                                     |                              |                                | Total Federal Funds             |         |            |          |                      |              |  |  |  |  |
| b Revenue Bonds                                                |                              |                                | Total Bond Funds Authorized     |         |            |          |                      |              |  |  |  |  |
| c City of Anchorage                                            |                              |                                | Total Bond Funds Not Authorized |         |            |          |                      |              |  |  |  |  |
| d Fund Balance                                                 |                              |                                | Total Contributions             |         |            |          |                      |              |  |  |  |  |
| e Contributions from _____                                     |                              |                                | Total Other                     |         |            |          |                      |              |  |  |  |  |
| f Service Charges                                              |                              |                                |                                 |         |            |          |                      |              |  |  |  |  |
| g LSRT _____ (Indicate Source)                                 |                              |                                | TOTAL - FUNDING REQUIRED (12)   |         |            |          |                      |              |  |  |  |  |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF PUBLIC WORKS (1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF ROAD IMPROVEMENT Projects (2)

| DESCRIPTION <sup>(3)</sup>               | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup> |                                 |         |            |           | 75/76 <sup>(6)</sup> | WORK ORDER # |  |  |  |
|------------------------------------------|------------------------------|--------------------------------|---------------------------------|---------|------------|-----------|----------------------|--------------|--|--|--|
|                                          |                              | STATE                          | FEDERAL                         | ASSESS. | SERV. AREA | OTHER*    |                      |              |  |  |  |
| Peck - Muldoon to Cherry                 | 312,000                      | 28,000<br>(g)                  |                                 | 104,000 |            | 180,000a  |                      |              |  |  |  |
| Old Seward Hwy - 33rd to Dowling         | 1,404,000                    | 123,000<br>(g)                 |                                 | 468,000 |            | 813,000a  |                      |              |  |  |  |
| 10th - Muldoon to Cherry                 | 416,000                      | 36,000<br>(g)                  |                                 | 139,000 |            | 241,000a  |                      |              |  |  |  |
| Cherry - Peck to 10th (gravel)           | 598,000                      | 52,000<br>(g)                  |                                 | 200,000 |            | 346,000a  |                      |              |  |  |  |
| Fireweed - Arctic to Seward              | 1,560,000                    |                                |                                 | 520,000 |            | 1040,000a |                      |              |  |  |  |
| 100th Ave - Victor to East (Arctic Blvd) | 910,000                      |                                |                                 | 303,000 |            | 607,000a  |                      |              |  |  |  |
| Oklahoma - 6th to Boundary               | 520,000                      |                                |                                 | 173,000 |            | 347,000a  |                      |              |  |  |  |
| * Other Source of Funding                |                              |                                | Total State Funds (11)          |         |            |           |                      |              |  |  |  |
| a General Obligation Bonds               |                              |                                | Total Federal Funds             |         |            |           |                      |              |  |  |  |
| b Revenue Bonds                          |                              |                                | Total Bond Funds Authorized     |         |            |           |                      |              |  |  |  |
| c City of Anchorage                      |                              |                                | Total Bond Funds Not Authorized |         |            |           |                      |              |  |  |  |
| d Fund Balance                           |                              |                                | Total Contributions             |         |            |           |                      |              |  |  |  |
| e Contributions from _____               |                              |                                | Total Other                     |         |            |           |                      |              |  |  |  |
| f Service Charges                        |                              |                                | TOTAL - FUNDING REQUIRED (12)   |         |            |           |                      |              |  |  |  |
| g <u>LSRT</u> (Indicate Source)          |                              |                                |                                 |         |            |           |                      |              |  |  |  |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF PUBLIC WORKS (1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF ROAD IMPROVEMENT Projects (2)

| DESCRIPTION <sup>(3)</sup>        | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |            |            |           | 75/76 <sup>(6)</sup> | WORK ORDER # |  |  |  |
|-----------------------------------|------------------------------|---------------------------------|---------|------------|------------|-----------|----------------------|--------------|--|--|--|
|                                   |                              | STATE                           | FEDERAL | ASSESS.    | SERV. AREA | OTHER*    |                      |              |  |  |  |
| Windemere Subd.                   | 150,000                      |                                 |         | 50,000     |            | 100,000a  |                      | 3230-025     |  |  |  |
| Bancroft Subd.                    | 125,000                      |                                 |         | 42,000     |            | 83,000a   |                      |              |  |  |  |
| McRae - Spenard<br>to 35th        | 442,000                      |                                 |         | 147,000    |            | 295,000a  |                      |              |  |  |  |
| Pine St. - 6th Ave<br>to Glen Hwy | 330,000                      |                                 |         | 150,000    |            | 180,000c  | 330,000              |              |  |  |  |
| No. Lights - Bragaw<br>to Baxter  | 720,000                      |                                 |         | 180,000    |            | 540,000c  |                      |              |  |  |  |
| TOTAL                             | 23,468,000                   | 1,563,000                       |         | 12,444,000 |            | 9,461,000 |                      |              |  |  |  |
| Less Prior Years                  | 2,061,000                    |                                 |         |            |            | (a)       |                      |              |  |  |  |
| CIP                               | 21,407,000                   |                                 |         |            |            |           |                      |              |  |  |  |
| * Other Source of Funding         |                              | Total State Funds (11)          |         |            |            |           |                      |              |  |  |  |
| a General Obligation Bonds        |                              | Total Federal Funds             |         |            |            |           |                      |              |  |  |  |
| b Revenue Bonds                   |                              | Total Bond Funds Authorized     |         |            |            |           | 3,300,000            |              |  |  |  |
| c City of Anchorage               |                              | Total Bond Funds Not Authorized |         |            |            |           | 1,907,000            |              |  |  |  |
| d Fund Balance                    |                              | Total Contributions             |         |            |            |           |                      |              |  |  |  |
| e Contributions from _____        |                              | Total Other                     |         |            |            |           |                      |              |  |  |  |
| f Service Charges                 |                              |                                 |         |            |            |           |                      |              |  |  |  |
| g LSRT (Indicate Source)          |                              | TOTAL - FUNDING REQUIRED (12)   |         |            |            |           | 5,207,000            |              |  |  |  |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF PUBLIC WORKS (1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF STORM DRAINS Projects (2)

| DESCRIPTION <sup>(3)</sup>                                                             | TOTAL PROJECT COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |                | 75/76 <sup>(6)</sup> |          |
|----------------------------------------------------------------------------------------|------------------------|---------------------------------|---------|---------|------------|----------------|----------------------|----------|
|                                                                                        |                        | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*         |                      |          |
| CC-5 thru CC-7,<br>BB-1 thru BB-5<br>(\$43,000 in FY 74 CIP<br>\$100,000 in FY 75 CIP) | 186,000                |                                 |         |         |            | 186,000<br>(a) | 43,000               | 3210-031 |
| E-1 & E-2<br>(80,000 in 74 CIP)                                                        | 110,000                |                                 |         |         |            | 110,000<br>(a) | 30,000               | 3210-024 |
| I-1 thru I-4 & I-6<br>(\$29,000 in FY 74 CIP<br>\$90,000 in FY 75 CIP)                 | 155,000                |                                 |         |         |            | 155,000<br>(a) | 36,000               | 3210-029 |
| H-System, Phase I<br>(\$80,000 in FY 75 CIP)                                           | 338,000                |                                 |         |         |            | 338,000<br>(a) | 138,000              | 3220-014 |
| Section 13 Ditch<br>(\$4,000 in FY 75 CIP)                                             | 6,000                  |                                 |         |         |            | 6,000<br>(a)   | 2,000                | 3230-015 |
| Q-System<br>(\$80,000 in FY 75 CIP)                                                    | 247,000                |                                 |         |         |            | 247,000<br>(a) | 167,000              | 3220-029 |
| * Other Source of Funding                                                              |                        | Total State Funds (11)          |         |         |            |                |                      |          |
| a General Obligation Bonds                                                             |                        | Total Federal Funds             |         |         |            |                |                      |          |
| b Revenue Bonds                                                                        |                        | Total Bond Funds Authorized     |         |         |            |                |                      |          |
| c City of Anchorage                                                                    |                        | Total Bond Funds Not Authorized |         |         |            |                |                      |          |
| d Fund Balance                                                                         |                        | Total Contributions             |         |         |            |                |                      |          |
| e Contributions from _____                                                             |                        | Total Other                     |         |         |            |                |                      |          |
| f Service Charges                                                                      |                        |                                 |         |         |            |                |                      |          |
| g _____ (Indicate Source)                                                              |                        | TOTAL - FUNDING REQUIRED (12)   |         |         |            |                |                      |          |

## GREATER ANCHORAGE AREA BOROUGH

## DEPARTMENT OF PUBLIC WORKS

(1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF STORM DRAINS Projects (2)

| DESCRIPTION <sup>(3)</sup>                  | TOTAL PROJECT COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |                | 75/76 <sup>(6)</sup> | WORK ORDER # |
|---------------------------------------------|------------------------|---------------------------------|---------|---------|------------|----------------|----------------------|--------------|
|                                             |                        | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*         |                      |              |
| Storm Run Off Study                         | 20,000                 |                                 |         |         |            | 20,000         | 20,000               | 3288-012     |
| Misc. Storm Drains                          | 125,000                |                                 |         |         |            | (a)<br>125,000 | 25,000               | 3288-013     |
| Storm Drain Oversizing                      | 500,000                |                                 |         |         |            | (a)<br>500,000 | 100,000              | 3288-014     |
| D-1. D-2<br>(\$38,000 in FY 75 CIP)         | 50,000                 |                                 |         |         |            | (a)<br>50,000  | 12,000               | 3210-026     |
| X-System<br>(\$135,000 in FY 74 CIP)        | 175,000                |                                 |         |         |            | (a)<br>175,000 | 40,000               | 3220-004     |
| R-System<br>(\$32,000 in FY 74 CIP)         | 42,000                 |                                 |         |         |            | (a)<br>42,000  | 10,000               | 3210-018     |
| Campbell Heights<br>(\$122,00 in FY 74 CIP) | 159,000                |                                 |         |         |            | (a)<br>159,000 | 37,000               | 3210-022     |
| W-2 thru W-6<br>(\$35,000 in FY 75 CIP)     | 176,000                |                                 |         |         |            | (a)<br>176,000 | 141,000              |              |
| * Other Source of Funding                   |                        | Total State Funds (11)          |         |         |            |                |                      |              |
| a General Obligation Bonds                  |                        | Total Federal Funds             |         |         |            |                |                      |              |
| b Revenue Bonds                             |                        | Total Bond Funds Authorized     |         |         |            |                |                      |              |
| c City of Anchorage                         |                        | Total Bond Funds Not Authorized |         |         |            |                |                      |              |
| d Fund Balance                              |                        | Total Contributions             |         |         |            |                |                      |              |
| e Contributions from _____                  |                        | Total Other                     |         |         |            |                |                      |              |
| f Service Charges                           |                        |                                 |         |         |            |                |                      |              |
| g _____ (Indicate Source)                   |                        | TOTAL - FUNDING REQUIRED (12)   |         |         |            |                |                      |              |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF PUBLIC WORKS

(1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF STORM DRAINS Projects (2)

| DESCRIPTION <sup>(3)</sup>                     | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |                | 75/76 <sup>(6)</sup> | WORK ORDER # |
|------------------------------------------------|------------------------------|---------------------------------|---------|---------|------------|----------------|----------------------|--------------|
|                                                |                              | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*         |                      |              |
| N-3, N-5, N-6<br>(\$13,000 in FY 75 CIP)       | 82,000                       |                                 |         |         |            | 82,000<br>(a)  | 69,000               |              |
| Fish Creek Phase IV<br>(\$58,000 in FY 75 CIP) | 180,000                      |                                 |         |         |            | 180,000<br>(a) | 122,000              | 3210-014     |
| A-4, & A-5 Phase I                             | 86,000                       |                                 |         |         |            | 86,000<br>(a)  | 15,000               | 3230-008     |
| K-1 thru K-5                                   | 130,000                      |                                 |         |         |            | 130,000<br>(a) | 26,000               | 3210-043     |
| A-3                                            | 429,000                      |                                 |         |         |            | 429,000<br>(a) | 104,000              | 3230-026     |
| B-1 and C-1                                    | 21,000                       |                                 |         |         |            | 21,000<br>(a)  | 6,000                | 3210-044     |
| Fish Creek Cleanup                             | 198,000                      |                                 |         |         |            | 198,000<br>(a) |                      |              |
| A-5 Ph II, A-6, A-7                            | 320,000                      |                                 |         |         |            | 320,000<br>(a) |                      |              |
| A-4 & A-6                                      | 65,000                       |                                 |         |         |            | 65,000<br>(a)  |                      |              |
| * Other Source of Funding                      |                              | Total State Funds (11)          |         |         |            |                |                      |              |
| a General Obligation Bonds                     |                              | Total Federal Funds             |         |         |            |                |                      |              |
| b Revenue Bonds                                |                              | Total Bond Funds Authorized     |         |         |            |                |                      |              |
| c City of Anchorage                            |                              | Total Bond Funds Not Authorized |         |         |            |                |                      |              |
| d Fund Balance                                 |                              | Total Contributions             |         |         |            |                |                      |              |
| e Contributions from _____                     |                              | Total Other                     |         |         |            |                |                      |              |
| f Service Charges                              |                              |                                 |         |         |            |                |                      |              |
| g _____ (Indicate Source)                      |                              | TOTAL - FUNDING REQUIRED (12)   |         |         |            |                |                      |              |



## GREATER ANCHORAGE AREA BOROUGH

## DEPARTMENT OF PUBLIC WORKS (1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF STORM DRAINS Projects (2)

| DESCRIPTION <sup>(3)</sup> | TOTAL PROJECT COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |           | 75/76 <sup>(6)</sup> | WORK ORDER # |
|----------------------------|------------------------|---------------------------------|---------|---------|------------|-----------|----------------------|--------------|
|                            |                        | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*    |                      |              |
| E-3                        | 30,000                 |                                 |         |         |            | 30,000    |                      |              |
|                            |                        |                                 |         |         |            | (a)       |                      |              |
| Nathan Lane                | 25,000                 |                                 |         |         |            | 25,000    |                      |              |
|                            |                        |                                 |         |         |            | (a)       |                      |              |
| J-System (East Br)         | 442,000                |                                 |         |         |            | 442,000   |                      |              |
|                            |                        |                                 |         |         |            | (a)       |                      |              |
| MB-1 & MB-2                | 160,000                |                                 |         |         |            | 160,000   |                      |              |
|                            |                        |                                 |         |         |            | (a)       |                      |              |
| F-3                        | 46,000                 |                                 |         |         |            | 46,000    |                      |              |
|                            |                        |                                 |         |         |            | (a)       |                      |              |
| I-1 thru I-5               | 230,000                |                                 |         |         |            | 230,000   |                      |              |
|                            |                        |                                 |         |         |            | (a)       |                      |              |
| L-3 L-4                    | 210,000                |                                 |         |         |            | 210,000   |                      |              |
|                            |                        |                                 |         |         |            | (a)       |                      |              |
| Y-3 thru Y-9               | 760,000                |                                 |         |         |            | 760,000   |                      |              |
|                            |                        |                                 |         |         |            | (a)       |                      |              |
| U-1                        | 20,000                 |                                 |         |         |            | 20,000    |                      |              |
|                            |                        |                                 |         |         |            | (a)       |                      |              |
| MC-1 thru MC-7             | 390,000                |                                 |         |         |            | 390,000   |                      |              |
|                            |                        |                                 |         |         |            | (a)       |                      |              |
| Totals                     | 6,113,000              |                                 |         |         |            | 6,113,000 |                      |              |
| * Other Source of Funding  |                        | Total State Funds (11)          |         |         |            |           |                      |              |
| a General Obligation Bonds |                        | Total Federal Funds             |         |         |            |           |                      |              |
| b Revenue Bonds            |                        | Total Bond Funds Authorized     |         |         |            |           | 1,143,000            |              |
| c City of Anchorage        |                        | Total Bond Funds Not Authorized |         |         |            |           |                      |              |
| d Fund Balance             |                        | Total Contributions             |         |         |            |           |                      |              |
| e Contributions from _____ |                        | Total Other                     |         |         |            |           |                      |              |
| f Service Charges          |                        |                                 |         |         |            |           |                      |              |
| g _____ (Indicate Source)  |                        | TOTAL - FUNDING REQUIRED (12)   |         |         |            |           | 1143,000             |              |

## GREATER ANCHORAGE AREA BOROUGH

## DEPARTMENT OF PUBLIC WORKS

(1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF BIKE TRAILS Projects (2)

| DESCRIPTION (3)                               | TOTAL PROJECT COST (4) | TO BE FUNDED BY (5) |                                 |         |            |             | 75/76 (6) | WORK ORDER # |  |  |  |
|-----------------------------------------------|------------------------|---------------------|---------------------------------|---------|------------|-------------|-----------|--------------|--|--|--|
|                                               |                        | STATE               | FEDERAL                         | ASSESS. | SERV. AREA | OTHER*      |           |              |  |  |  |
| Northwood - Int'l. to 46th                    | \$3,500                | 3,000 (g)           |                                 |         |            | 500 (a)     | 3,500     | 3210-041     |  |  |  |
| 46th - Northwood to Alaska RR                 | 1,800                  | 1,600 (g)           |                                 |         |            | 200 (a)     | 1,800     | 3210-042     |  |  |  |
| Old Seward - 33rd to 36th                     | 9,600                  |                     |                                 |         |            | 9,600 (a)   |           |              |  |  |  |
| Fish Creek - Northern Lts Blvd to Spenard Rd. | 81,000                 | 26,500 (g)          |                                 |         |            | 54,500 (a)  | 81,000    | 3210-039     |  |  |  |
| Chester Creek - Muldoon - No. Lgts.           | 203,000                | 40,900 (g)          |                                 |         |            | 154,280 (a) | 203,000   | 3230-024     |  |  |  |
| Dimond Blvd - C St Sandlake                   | 120,000                | 40,000 (g)          |                                 |         |            | 80,000 (a)  | 120,000   | 3220-026     |  |  |  |
| Wisconsin - N.L.B. to Spenard                 | 10,500                 | 9,500 (g)           |                                 |         |            | 1,000 (a)   |           |              |  |  |  |
| * Other Source of Funding                     |                        |                     | Total State Funds (11)          |         |            |             |           |              |  |  |  |
| a General Obligation Bonds                    |                        |                     | Total Federal Funds             |         |            |             |           |              |  |  |  |
| b Revenue Bonds                               |                        |                     | Total Bond Funds Authorized     |         |            |             |           |              |  |  |  |
| c City of Anchorage                           |                        |                     | Total Bond Funds Not Authorized |         |            |             |           |              |  |  |  |
| d Fund Balance                                |                        |                     | Total Contributions             |         |            |             |           |              |  |  |  |
| e Contributions from _____                    |                        |                     | Total Other                     |         |            |             |           |              |  |  |  |
| f Service Charges                             |                        |                     |                                 |         |            |             |           |              |  |  |  |
| g LSR & I Funds (Indicate Source)             |                        |                     | TOTAL -- FUNDING REQUIRED (12)  |         |            |             |           |              |  |  |  |

GREATER ANCHORAGE AREA BOROUGH  
DEPARTMENT OF PUBLIC WORKS (1)

**5 YEAR CAPITAL IMPROVEMENT PROGRAM**

SUMMARY OF BIKE TRAILS Projects (2)

| DESCRIPTION <sup>(3)</sup>               | TOTAL PROJECT COST (4) | TO BE FUNDED BY <sup>(5)</sup> |                                      |         |            |                | 75/76 <sup>(6)</sup> | WORK ORDER # |
|------------------------------------------|------------------------|--------------------------------|--------------------------------------|---------|------------|----------------|----------------------|--------------|
|                                          |                        | STATE                          | FEDERAL                              | ASSESS. | SERV. AREA | OTHER*         |                      |              |
| Campbell Creek - C to Airstrip           | 260,000                | 80,000<br>(g)                  |                                      |         |            | 180,000<br>(a) |                      |              |
| Campbell Airstrip<br>Campbell CK - 68th  | 40,000                 |                                |                                      |         |            | 40,000<br>(a)  |                      |              |
| Raspberry-Jewell Lake<br>to Sandlake Rd. | 100,000                |                                |                                      |         |            | 100,000<br>(a) |                      |              |
| Sandlake - Raspberry<br>to Dimond        | 75,000                 |                                |                                      |         |            | 75,000<br>(a)  |                      |              |
| Lake Otis - Dowling<br>to 44th           | 45,000                 |                                |                                      |         |            | 45,000<br>(a)  |                      |              |
| Miscellaneous Minor<br>Improvements      | 50,000                 |                                |                                      |         |            | 50,000<br>(a)  | 20,000               | 3288-015     |
| <b>TOTAL</b>                             | <b>999,400</b>         | <b>201,500</b>                 |                                      |         |            | <b>797,900</b> |                      |              |
| * Other Source of Funding                |                        |                                | Total State Funds (11)               |         |            |                |                      |              |
| a General Obligation Bonds               |                        |                                | Total Federal Funds                  |         |            |                |                      |              |
| b Revenue Bonds                          |                        |                                | Total Bond Funds Authorized          |         |            |                | 275,020              |              |
| c City of Anchorage                      |                        |                                | Total Bond Funds Not Authorized      |         |            |                |                      |              |
| d Fund Balance                           |                        |                                | Total Contributions                  |         |            |                | 154,280              |              |
| e Contributions from _____               |                        |                                | Total Other                          |         |            |                |                      |              |
| f Service Charges                        |                        |                                |                                      |         |            |                |                      |              |
| g LSRT (Indicate Source)                 |                        |                                | <b>TOTAL - FUNDING REQUIRED (12)</b> |         |            |                | <b>429,300</b>       |              |

GREATER ANCHORAGE AREA BOROUGH  
**DEPARTMENT OF PUBLIC WORKS** (1)  
**5 YEAR CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF ROADS & DRAINAGE BUILDINGS Projects (2)**

| DESCRIPTION <sup>(3)</sup>                                                              | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |                | 75/76 <sup>(6)</sup> |          |
|-----------------------------------------------------------------------------------------|------------------------------|---------------------------------|---------|---------|------------|----------------|----------------------|----------|
|                                                                                         |                              | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*         |                      |          |
| Service Area 35 Road<br>& Drainage Maintenance Facility<br>(100,000 in FY 75)<br>C.I.P. | 250,000                      |                                 |         |         |            | 250,000<br>(a) | 150,000              | 3288-016 |
| Sand Storage Bldg.                                                                      | 101,000                      |                                 |         |         |            | 101,000<br>(a) | 101,000              | 3288-017 |
| Muldoon Satellite<br>Station                                                            | 250,000                      |                                 |         |         |            | 250,000<br>(a) |                      |          |
| Pit Development                                                                         | 125,000                      |                                 |         |         |            | 125,000<br>(a) | 75,000               | 3288-018 |
| Rabbit Creek Satellite<br>Maintenance Station                                           | 230,000                      |                                 |         |         |            | 230,000<br>(a) |                      |          |
| Total                                                                                   | 956,000                      |                                 |         |         |            | 956,000        |                      |          |
| * Other Source of Funding                                                               |                              | Total State Funds (11)          |         |         |            |                | 326,000<br>-0-       |          |
| a General Obligation Bonds                                                              |                              | Total Federal Funds             |         |         |            |                |                      |          |
| b Revenue Bonds                                                                         |                              | Total Bond Funds Authorized     |         |         |            |                |                      |          |
| c City of Anchorage                                                                     |                              | Total Bond Funds Not Authorized |         |         |            |                |                      |          |
| d Fund Balance                                                                          |                              | Total Contributions             |         |         |            |                |                      |          |
| e Contributions from _____                                                              |                              | Total Other                     |         |         |            |                |                      |          |
| f Service Charges                                                                       |                              |                                 |         |         |            |                | 326,000              |          |
| g _____ (Indicate Source)                                                               |                              | TOTAL - FUNDING REQUIRED (12)   |         |         |            |                |                      |          |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF PUBLIC WORKS (1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Roads & Drainage Equip. Projects (2)

| DESCRIPTION <sup>(3)</sup> | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |          | 75/76 <sup>(6)</sup> | WORK ORDER # |  |  |  |  |
|----------------------------|------------------------------|---------------------------------|---------|---------|------------|----------|----------------------|--------------|--|--|--|--|
|                            |                              | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*   |                      |              |  |  |  |  |
| Storm Sewer Jet Truck      | 50,000                       |                                 |         |         |            | 50,000a  | 50,000               | 3288-005     |  |  |  |  |
| D-6 Dozer w/winch          | 60,000                       |                                 |         |         |            | 60,000a  | 60,000               | 3288-005     |  |  |  |  |
| Oil Distributors           | 48,200                       |                                 |         |         |            | 48,200a  | 28,000               | 3288-005     |  |  |  |  |
| 3yd Front loaders          | 100,000                      |                                 |         |         |            | 100,000a | 50,000               | 3288-005     |  |  |  |  |
| Street Sweepers            | 80,000                       |                                 |         |         |            | 80,000a  | 40,000               | 3288-005     |  |  |  |  |
| 12 yd Trucks w/blader      | 226,000                      |                                 |         |         |            | 226,000a | 70,000               | 3288-005     |  |  |  |  |
| Motor graders              | 68,000                       |                                 |         |         |            | 68,000a  | 34,000               | 3288-005     |  |  |  |  |
| Striper                    | 10,000                       |                                 |         |         |            | 10,000a  | 10,000               | 3288-005     |  |  |  |  |
| Sander                     | 25,000                       |                                 |         |         |            | 25,000a  |                      |              |  |  |  |  |
| Asphalt Pug Mill           | 35,000                       |                                 |         |         |            | 35,000a  |                      |              |  |  |  |  |
| Snow Blower                | 24,000                       |                                 |         |         |            | 24,000a  |                      |              |  |  |  |  |
| * Other Source of Funding  |                              | Total State Funds (11)          |         |         |            |          |                      |              |  |  |  |  |
| a General Obligation Bonds |                              | Total Federal Funds             |         |         |            |          |                      |              |  |  |  |  |
| b Revenue Bonds            |                              | Total Bond Funds Authorized     |         |         |            |          |                      |              |  |  |  |  |
| c City of Anchorage        |                              | Total Bond Funds Not Authorized |         |         |            |          |                      |              |  |  |  |  |
| d Fund Balance             |                              | Total Contributions             |         |         |            |          |                      |              |  |  |  |  |
| e Contributions from _____ |                              | Total Other                     |         |         |            |          |                      |              |  |  |  |  |
| f Service Charges          |                              |                                 |         |         |            |          |                      |              |  |  |  |  |
| g _____ (Indicate Source)  |                              | TOTAL - FUNDING REQUIRED (12)   |         |         |            |          |                      |              |  |  |  |  |

## GREATER ANCHORAGE AREA BOROUGH

## DEPARTMENT OF PUBLIC WORKS

(1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

## SUMMARY OF Roads &amp; Drainage Equip Projects (2)

| DESCRIPTION <sup>(3)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup> |         |         |            |         | 75/76 <sup>(6)</sup> | WORK ORDER # |
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                                                                                                                                                                                                  |                              | STATE                          | FEDERAL | ASSESS. | SERV. AREA | OTHER*  |                      |              |
| Side Broom                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 24,000                       |                                |         |         |            | 24,000a |                      |              |
| Flusher Truck                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| Barber Gleene<br>Paver                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| Blade Grader                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 59,800                       |                                |         |         |            | 59,800a |                      |              |
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|                              |                                |         |         |            |         |                      |              |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF Parks & Recreation (1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Park Acquisition Projects (2)

| DESCRIPTION <sup>(3)</sup>                                         | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |           |         |            |            | 75/76 <sup>(6)</sup> | WORK ORDER # |
|--------------------------------------------------------------------|------------------------------|---------------------------------|-----------|---------|------------|------------|----------------------|--------------|
|                                                                    |                              | STATE                           | FEDERAL   | ASSESS. | SERV. AREA | OTHER*     |                      |              |
| Spenard Park Acquisition<br>- 604,380 previous CIPs                | 6,515,960                    | 275,000                         | 648,960   |         |            | 5,592,000  | 827,400              | 1197-023     |
| Muldoon Park Acquisition<br>- 0- previous CIPs                     | 1,976,980                    | 65,000                          | 100,000   |         |            | 1,811,980  | 137,500              | 1197-018     |
| Sand Lake Park Acquisition<br>- 0- previous CIPs                   | 3,308,400                    | 110,000                         | 350,000   |         |            | 2,848,400  | 120,300              | 1197-020     |
| Rabbit Creek/<br>Foothills Acquisition<br>- 87,936 previous CIPs   | 1,874,000                    | 50,000                          | 400,000   |         |            | 1,424,000  | 171,900              | 1197-019     |
| Campbell Creek Green-<br>belt Acquisition<br>- 3,340,335 prev CIPs | 4,483,240                    |                                 | 1,300,730 |         |            | 3,182,510  | 1,142,900            | 1197-012     |
| Totals<br>(4,032,660 previous CIPs)                                | 18,158,580                   | 500,000                         | 2,799,690 |         |            | 14,858,890 |                      |              |
| * Other Source of Funding                                          |                              | Total State Funds (11)          |           |         |            |            | 200,000              |              |
| a General Obligation Bonds                                         |                              | Total Federal Funds             |           |         |            |            |                      |              |
| b Revenue Bonds                                                    |                              | Total Bond Funds Authorized     |           |         |            |            |                      |              |
| c City of Anchorage                                                |                              | Total Bond Funds Not Authorized |           |         |            |            | 2,200,000            |              |
| d Fund Balance                                                     |                              | Total Contributions             |           |         |            |            |                      |              |
| e Contributions from _____                                         |                              | Total Other                     |           |         |            |            |                      |              |
| f Service Charges                                                  |                              |                                 |           |         |            |            |                      |              |
| g _____ (Indicate Source)                                          |                              | TOTAL - FUNDING REQUIRED (12)   |           |         |            |            | 2,400,000            |              |

## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT OF Parks & Recreation (1)

## 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Park Development Projects (2)

| DESCRIPTION <sup>(3)</sup> | TOTAL PROJECT COST (4) | TOTAL FUNDS BY <sup>(5)</sup>   |         |        |            |                      | TOTAL <sup>(6)</sup> | WORK ORDER # |
|----------------------------|------------------------|---------------------------------|---------|--------|------------|----------------------|----------------------|--------------|
|                            |                        | STATE                           | FEDERAL | ASSESS | SERV. AREA | OTHER <sup>(7)</sup> |                      |              |
| Spenard Area               | 1,649,600              |                                 |         |        | 1,649,600  |                      |                      |              |
| Muldoon Area               | 599,240                |                                 |         |        | 599,240    |                      |                      |              |
| Sand Lake Area             | 688,300                |                                 |         |        | 688,300    |                      |                      |              |
| Rabbit Crk/Foothills       | 618,500                |                                 |         |        | 618,500    |                      |                      |              |
| Campbell Creek             | 540,000                |                                 |         |        | 540,000    |                      |                      |              |
| Baseball Diamonds          | 200,000                |                                 |         |        | 200,000    |                      |                      |              |
| Anticipated Development    | 1,000,000              |                                 |         |        | 1,000,000  | 1,000,000            |                      |              |
|                            | 5,295,640              |                                 |         |        | 5,295,640  |                      |                      |              |
|                            |                        |                                 |         |        | (a)        |                      |                      |              |
| * Other Source of Funding  |                        | Total State Funds (11)          |         |        |            |                      |                      |              |
| a General Obligation Bonds |                        | Total Federal Funds             |         |        |            |                      |                      |              |
| b Payroll Fund             |                        | Total Local Funds (12)          |         |        |            |                      |                      |              |
| c Capital Projects         |                        | Total State Funds Not Available |         |        |            |                      | 1,000,000            |              |
| d Fund Balance             |                        | Total Contributions             |         |        |            |                      |                      |              |
| e Other Contributions      |                        | Total Other                     |         |        |            |                      |                      |              |
| f Other (Indicate Source)  |                        | TOTAL AVAILABLE TO BOROUGH      |         |        |            |                      | 1,000,000            |              |



GREATER ANCHORAGE AREA BOROUGH  
 DEPARTMENT OF <sup>(1)</sup> Property Assessment & Management  
 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Land Trust Projects <sup>(2)</sup>

| DESCRIPTION <sup>(3)</sup>                                                                                                                                                                          | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>                                                                                                                        |         |         |            |               | 75/76 <sup>(6)</sup> | WORK ORDER # |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|------------|---------------|----------------------|--------------|
|                                                                                                                                                                                                     |                              | STATE                                                                                                                                                 | FEDERAL | ASSESS. | SERV. AREA | OTHER*        |                      |              |
| Land Acquisition                                                                                                                                                                                    | 45,300                       |                                                                                                                                                       |         |         |            | 45,300<br>(d) | 45,300               | 4332-000     |
| * Other Source of Funding<br>a General Obligation Bonds<br>b Revenue Bonds<br>c City of Anchorage<br>d Fund Balance<br>e Contributions from _____<br>f Service Charges<br>g _____ (Indicate Source) |                              | Total State Funds (11)<br>Total Federal Funds<br>Total Bond Funds Authorized<br>Total Bond Funds Not Authorized<br>Total Contributions<br>Total Other |         |         |            |               | 45,300               |              |
|                                                                                                                                                                                                     |                              | TOTAL - FUNDING REQUIRED (12)                                                                                                                         |         |         |            |               | 45,300               |              |

GREATER ANCHORAGE AREA BOROUGH  
 DEPARTMENT OF \_\_\_\_\_ MAYOR \_\_\_\_\_ (1)  
 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF \_\_\_\_\_ TRANSIT \_\_\_\_\_ Projects (2)

| DESCRIPTION <sup>(3)</sup>                             | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup> |                                 |         |            |                                  | 75/76 <sup>(6)</sup> |                                                                                              |  |  |  |  |
|--------------------------------------------------------|------------------------------|--------------------------------|---------------------------------|---------|------------|----------------------------------|----------------------|----------------------------------------------------------------------------------------------|--|--|--|--|
|                                                        |                              | STATE                          | FEDERAL                         | ASSESS. | SERV. AREA | OTHER*                           |                      |                                                                                              |  |  |  |  |
| Buildings & Improve-<br>ments (1,774,900-FY<br>75 CIP) | 2,601,230                    |                                | 2,080,990                       |         |            | 316,000<br>(e)<br>204,240<br>(g) | 826,330              | 3402-063                                                                                     |  |  |  |  |
| Equipment-Vehicles                                     | 1,193,400                    |                                | 954,720                         |         |            | 238,680<br>(g)                   | 443,400              | 3402-051 Passenger buses<br>3402-052<br>3402-053 Supervisory cars<br>3402-056 Service trucks |  |  |  |  |
| Equipment-Other<br>Bus Washer & Cycles<br>Cleaner      | 69,000                       |                                | 55,200                          |         |            | 13,800<br>(g)                    | 69,000               | 3402-069                                                                                     |  |  |  |  |
| Hoists                                                 | 44,000                       |                                | 35,200                          |         |            | 8,800<br>(g)                     | 44,000               | 3402-070                                                                                     |  |  |  |  |
| Bus Parts & Reno-<br>vation                            | 50,000                       |                                | 40,000                          |         |            | 10,000<br>(g)                    | 50,000               | 3402-058 Spare parts<br>3402-059 Renovation-Painting Used<br>Buses                           |  |  |  |  |
| * Other Source of Funding                              |                              |                                | Total State Funds (11)          |         |            |                                  |                      |                                                                                              |  |  |  |  |
| a General Obligation Bonds                             |                              |                                | Total Federal Funds             |         |            |                                  |                      |                                                                                              |  |  |  |  |
| b Revenue Bonds                                        |                              |                                | Total Bond Funds Authorized     |         |            |                                  |                      |                                                                                              |  |  |  |  |
| c City of Anchorage                                    |                              |                                | Total Bond Funds Not Authorized |         |            |                                  |                      |                                                                                              |  |  |  |  |
| d Fund Balance                                         |                              |                                | Total Contributions             |         |            |                                  |                      |                                                                                              |  |  |  |  |
| e Contributions from _____                             |                              |                                | Total Other                     |         |            |                                  |                      |                                                                                              |  |  |  |  |
| f Service Charges                                      |                              |                                | TOTAL - FUNDING REQUIRED (12)   |         |            |                                  |                      |                                                                                              |  |  |  |  |
| g _____ (Indicate Source)                              |                              |                                |                                 |         |            |                                  |                      |                                                                                              |  |  |  |  |

GREATER ANCHORAGE AREA BOROUGH  
 DEPARTMENT OF MAYOR (1)  
 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF TRANSIT Projects (2)

| DESCRIPTION <sup>(3)</sup>                      | TOTAL PROJECT COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |           |         |            |               | 75/76 <sup>(6)</sup> | WORK ORDER # |
|-------------------------------------------------|------------------------|---------------------------------|-----------|---------|------------|---------------|----------------------|--------------|
|                                                 |                        | STATE                           | FEDERAL   | ASSESS. | SERV. AREA | OTHER*        |                      |              |
| Shop Equipment                                  | 10,900                 |                                 | 8,720     |         |            | 2,180<br>(g)  | 10,900               | 3402-057     |
| Bus Shelters                                    | 100,900                |                                 | 80,720    |         |            | 20,180<br>(g) | 100,900              | 3402-064     |
| Fare Boxes                                      | 25,000                 |                                 | 20,000    |         |            | 5,000<br>(g)  | 25,000               | 3402-055     |
| Bus Stop Signs                                  | 43,440                 |                                 | 34,750    |         |            | 8,690<br>(g)  | 43,440               | 3402-067     |
| Elderly Program                                 | 340,000                |                                 | 272,000   |         |            | 68,000        | 340,000              | 3402-071     |
| Total                                           | 4,477,870              |                                 | 3,582,300 |         |            | 895,570       | 1,952,970            |              |
| * Other Source of Funding                       |                        | Total State Funds (11)          |           |         |            |               |                      |              |
| a General Obligation Bonds                      |                        | Total Federal Funds             |           |         |            |               | 1,469,580            |              |
| b Revenue Bonds                                 |                        | Total Bond Funds Authorized     |           |         |            |               |                      |              |
| c City of Anchorage                             |                        | Total Bond Funds Not Authorized |           |         |            |               |                      |              |
| d Fund Balance                                  |                        | Total Contributions             |           |         |            |               | 116,000              |              |
| e Contributions from <u>GAAB-7 acres land</u>   |                        | Total Other                     |           |         |            |               | 367,390              |              |
| f Service Charges                               |                        | TOTAL - FUNDING REQUIRED (12)   |           |         |            |               |                      |              |
| g <u>State Shared Revenue</u> (Indicate Source) |                        |                                 |           |         |            |               | 1,952,970            |              |

GREATER ANCHORAGE AREA BOROUGH  
 DEPARTMENT OF ENVIRONMENTAL QUALITY<sup>(1)</sup>  
 5 YEAR CAPITAL IMPROVEMENT PROGRAM

SUMMARY OF Environmental Projects<sup>(2)</sup>

| DESCRIPTION <sup>(3)</sup>                | TOTAL<br>PROJECT<br>COST (4) | TO BE FUNDED BY <sup>(5)</sup>  |         |         |            |               | 75/76 <sup>(6)</sup> |          |  |  |  |
|-------------------------------------------|------------------------------|---------------------------------|---------|---------|------------|---------------|----------------------|----------|--|--|--|
|                                           |                              | STATE                           | FEDERAL | ASSESS. | SERV. AREA | OTHER*        |                      |          |  |  |  |
| Programmable<br>Calculator<br>Wang (2200) | 17,800                       |                                 |         |         |            | 17,800<br>(d) | 17,800               | 3490-000 |  |  |  |
| Totals                                    | 17,800                       |                                 |         |         |            | 17,800<br>(d) |                      |          |  |  |  |
| * Other Source of Funding                 |                              | Total State Funds (11)          |         |         |            |               |                      |          |  |  |  |
| a General Obligation Bonds                |                              | Total Federal Funds             |         |         |            |               |                      |          |  |  |  |
| b Revenue Bonds                           |                              | Total Bond Funds Authorized     |         |         |            |               |                      |          |  |  |  |
| c City of Anchorage                       |                              | Total Bond Funds Not Authorized |         |         |            |               |                      |          |  |  |  |
| d Fund Balance                            |                              | Total Contributions             |         |         |            |               |                      |          |  |  |  |
| e Contributions from _____                |                              | Total Other                     |         |         |            |               | 17,800               |          |  |  |  |
| f Service Charges                         |                              | TOTAL - FUNDING REQUIRED (12)   |         |         |            |               | 17,800               |          |  |  |  |
| g _____ (Indicate Source)                 |                              |                                 |         |         |            |               |                      |          |  |  |  |