

| GREATER ANCHORAGE AREA BOROUGH | | | | | | | |
|--------------------------------|-----------------------------------|------------------------------|------------------------------|-------------------------|-----------|---|-------------|
| DEPARTMENT Public Works | | DIVISION Support Services | SECTION Equipment Pool | BUDGET CODE 42-83.06 | SUMMARY | A | PAGE 838 |
| ACCT NO. | EXPENDITURE CLASSIFICATION | 1973-74 ACTUAL | 1974-75 REVISED BUDGET | 1975-76 | | | |
| | | | | RECOMMENDED | APPROVED | | |
| 5000 | Employee Services | 634,502 | 684,033 | 752,680 | 813,040 | | |
| 5100 | General & Administrative Expenses | 9,152 | 45,240 | 61,900 | 61,900 | | |
| 5200 | Facilities Expenses | 17,748 | 76,470 | 27,100 | 27,100 | | |
| 5300 | Professional Services | -0- | -0- | -0- | -0- | | |
| 5400 | Other Expenses | 691,055 | 675,100 | 896,130 | 924,380 | | |
| 5500 | Contractual Services | 11,091 | 20,410 | 29,540 | 29,540 | | |
| 5600 | Intragovernmental Charges | 300,775 | 107,680 | 86,310 | 90,160 | | |
| 5700 | Construction Costs | -0- | -0- | -0- | -0- | | |
| 5800 | Bonded Debt Service | -0- | 31,171 | 31,180 | 31,180 | | |
| 5900 | Capital Expenditures | -0- | 141,471 | 82,110 | 93,510 | | |
| 5951 | Other appropriations | -0- | -0- | -0- | -0- | | |
| Total Expenditures | | 1,664,324 | 1,781,575 | 1,966,950 | 2,070,810 | | |
| Less Reimbursable Charges | | 1,612,847 | 1,653,104 | 1,895,400 | 1,995,460 | | |
| Net Expenditures | | 51,477 | 128,471 | 75,350 | 75,350 | | |
| REVENUE GENERATED | | | | | | | |
| REVENUES | | | | | | | |
| 2400 | Contributions from Other Funds | 51,477 | 128,471 | 75,350 | 75,350 | | |
| TOTAL REVENUES | | 51,477 | 128,471 | 75,350 | 75,350 | | |
| NET REQUIREMENTS | | -0- | -0- | -0- | -0- | | |
| COMMENTARY | | | | | | | |

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | | DIVISION | | SECTION | | BUDGET CODE | | DETAIL | | B | | PAGE |
|--------------|--|------------------|------------------------|----------------|-------------|-------------|--|--------|--|---|--|------|
| Public Works | | Support Services | | Equipment Pool | | 42-83.06 | | | | | | 839 |
| ACCOUNT NO. | EXPENDITURE CLASSIFICATION | 1973-74 ACTUAL | 1974-75 REVISED BUDGET | 1975-76 | | | | | | | | |
| | | | | PROPOSED | RECOMMENDED | APPROVED | | | | | | |
| | <u>Employee Services</u> | | | | | | | | | | | |
| 5001 | Salaries | 519,370 | 591,231 | 626,320 | 626,320 | 626,320 | | | | | | |
| 5003 | Overtime | 5,443 | 250 | 6,110 | 5,550 | 4,890 | | | | | | |
| | Total Current Salaries | 524,813 | 591,481 | 632,430 | 631,870 | 631,210 | | | | | | |
| | Less Vacancy Factor | -0- | 16,791 | 17,790 | 17,790 | 62,630 | | | | | | |
| 5010 | Accrued Leave | 6,002 | 6,893 | 7,510 | 7,510 | 7,510 | | | | | | |
| | Total Salary Costs | 530,815 | 581,583 | 622,150 | 621,590 | 576,090 | | | | | | |
| 5015 | Contributions-Employee Retirement | 30,257 | 33,210 | 43,550 | 43,510 | 51,850 | | | | | | |
| 5020 | Social Security | 24,314 | 27,270 | 30,160 | 29,940 | 29,940 | | | | | | |
| 5030 | Workmen's Compensation | 26,164 | 9,470 | 9,510 | 9,510 | 12,080 | | | | | | |
| 5040 | Group Insurance | 22,953 | 32,500 | 46,690 | 48,130 | 48,130 | | | | | | |
| 5051 | Employee Services Reserve | -0- | -0- | -0- | -0- | 94,950 | | | | | | |
| | Total Employee Services | 634,502 | 684,033 | 752,060 | 752,680 | 813,040 | | | | | | |
| | <u>General & Administrative Expenses</u> | | | | | | | | | | | |
| 5110 | Dues and Subscriptions | 272 | 100 | 170 | 170 | 170 | | | | | | |
| 5115 | Employee Bonding Expense | -0- | 400 | -0- | -0- | -0- | | | | | | |
| 5120 | Equipment Rental - Office | -0- | 3,000 | 3,600 | 3,600 | 3,600 | | | | | | |
| 5125 | Equipment Repair - Office | 458 | 710 | 850 | 850 | 850 | | | | | | |
| 5130 | Liability Insurance | -0- | 27,000 | 36,980 | 36,980 | 36,980 | | | | | | |
| 5135 | Fire Insurance | 4,620 | 6,100 | 8,900 | 8,900 | 8,900 | | | | | | |
| 5140 | Postage | 63 | 500 | 600 | 600 | 600 | | | | | | |
| 5145 | Printed Materials | 1,866 | 5,000 | 6,000 | 6,000 | 6,000 | | | | | | |
| 5150 | Professional Development | 1,181 | 1,680 | 3,900 | 3,900 | 3,900 | | | | | | |
| 5160 | Supplies - Office | 521 | 500 | 600 | 600 | 600 | | | | | | |
| 5165 | Training Aids | 171 | 250 | 300 | 300 | 300 | | | | | | |
| | Total General & Administrative Expenses | 9,152 | 45,240 | 61,900 | 61,900 | 61,900 | | | | | | |
| | <u>Facilities Expenses</u> | | | | | | | | | | | |
| 5200 | Building Equipment Repair | -0- | 500 | 600 | 600 | 600 | | | | | | |
| 5201 | Building Remodeling | -0- | 52,570 | -0- | -0- | -0- | | | | | | |
| 5210 | Utilities | 14,217 | 15,000 | 15,000 | 15,000 | 15,000 | | | | | | |
| 5220 | Janitorial | 831 | 3,400 | 8,000 | 8,000 | 8,000 | | | | | | |
| 5235 | Telephone | 2,700 | 3,000 | 3,500 | 3,500 | 3,500 | | | | | | |
| | Total Facilities Expense | 17,748 | 76,470 | 27,100 | 27,100 | 27,100 | | | | | | |
| | <u>Other Expenses</u> | | | | | | | | | | | |
| 5414 | Depreciation | 250,986 | 305,000 | 366,000 | 366,000 | 366,000 | | | | | | |

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | | DIVISION | | SECTION | | BUDGET CODE | DETAIL | B | PAGE |
|--------------|--|------------------|------------------------|----------------|-------------|-------------|-----------|---|------|
| Public Works | | Support Services | | Equipment Pool | | 42-83.06 | | | 840 |
| ACCOUNT NO. | EXPENDITURE CLASSIFICATION | 1973-74 ACTUAL | 1974-75 REVISED BUDGET | 1975-76 | | | APPROVED | | |
| | | | | PROPOSED | RECOMMENDED | | | | |
| | <u>Other Expenses (Continued)</u> | | | | | | | | |
| 5421 | Equipment Rental - Machinery & Vehicles | 73,060 | 55,000 | 136,000 | 100,000 | | 100,000 | | |
| 5425 | Equipment Repair - Machinery & Vehicles | 122,410 | 85,000 | 102,000 | 102,000 | | 102,000 | | |
| 5431 | Gas, Oil and Grease | 64,896 | 75,000 | 182,460 | 113,350 | | 221,600 | | |
| 5436 | Interest Cost - Short Term | 11,495 | -0- | -0- | -0- | | -0- | | |
| 5444 | Laundry | 5,663 | 9,500 | 10,400 | 10,400 | | 10,400 | | |
| 5465 | Small Tools | 7,640 | 3,000 | 5,000 | 5,000 | | 5,000 | | |
| 5471 | Supplies - Duplication | -0- | 400 | 480 | 480 | | 480 | | |
| 5474 | Supplies - Other | 149,137 | 136,800 | 191,300 | 191,300 | | 191,300 | | |
| 5475 | Supplies- Building Maintenance | 177 | -0- | -0- | -0- | | -0- | | |
| 5476 | Supplies - Land Maintenance | 23 | -0- | -0- | -0- | | -0- | | |
| 5479 | Tool Allowance | 5,480 | 5,400 | 7,600 | 7,600 | | 7,600 | | |
| 5499 | Miscellaneous | 88 | -0- | -0- | -0- | | -0- | | |
| | Total Other Expenses | 691,055 | 675,100 | 1,001,240 | 896,130 | | 1,004,380 | | |
| | <u>Contractual Services</u> | | | | | | | | |
| 5505 | Car and Scrap Metal Disposal | -0- | 400 | 500 | 500 | | 500 | | |
| 5540 | EDP Contracted Services - Outside | 6,118 | 7,300 | 7,300 | 7,300 | | 7,300 | | |
| 5599 | Other | 197 | -0- | -0- | -0- | | -0- | | |
| 5599 | Other | 4,776 | 12,710 | 21,740 | 21,740 | | 21,740 | | |
| | Total Contractual Services | 11,091 | 20,410 | 29,540 | 29,540 | | 29,540 | | |
| | <u>Intragovernmental Charges</u> | | | | | | | | |
| 5603 | Mayor-Internal Audit | 2,865 | -0- | -0- | -0- | | -0- | | |
| 5614 | Administration-Personnel | 9,511 | 10,440 | 12,860 | 13,250 | | 12,670 | | |
| 5622 | Finance-Controller | 77,403 | -0- | -0- | -0- | | -0- | | |
| 5683 | Service Pool-Support Services-Administration | 210,996 | 55,322 | 37,240 | 36,030 | | 38,440 | | |
| 5683 | Service Pool-Special Services-Buildings | incl. above | 28,958 | 34,470 | 29,790 | | 31,460 | | |
| 5683 | Service Pool-Special Services-Grounds | incl. above | 11,820 | 5,950 | 5,360 | | 5,630 | | |
| 5683 | Service Pool-Special Services-Signs | incl. above | 1,140 | 1,910 | 1,880 | | 1,960 | | |
| | Total Intragovernmental Charges | 300,775 | 107,680 | 92,430 | 86,310 | | 90,160 | | |

GREATER ANCHORAGE AREA BOROUGH

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|--------------------------------|----------------------------|------------------------------|-------------------|---------------------------|-----------|-------------------------|--|-----------|-------------|----------|--|-------------|--|
| DEPARTMENT Public Works | | DIVISION Support Services | | SECTION Equipment Pool | | BUDGET CODE 42-83.06 | | DETAIL | | B | | PAGE 841 | |
| ACCOUNT NO. | EXPENDITURE CLASSIFICATION | | 1973-74 ACTUAL | 1974-75 REVISED BUDGET | 1975-76 | | | PROPOSED | RECOMMENDED | APPROVED | | | |
| | Bonded Debt Service | | | | | | | | | | | | |
| 5800 | Principal Repayment | | -0- | 23,978 | 23,980 | | | 23,980 | 23,980 | 23,980 | | | |
| 5810 | Interest on Bonded Debt | | -0- | 7,193 | 7,200 | | | 7,200 | 7,200 | 7,200 | | | |
| | Total Bonded Debt Service | | -0- | 31,171 | 31,180 | | | 31,180 | 31,180 | 31,180 | | | |
| | Capital Expenditures | | | | | | | | | | | | |
| 5940 | Machinery and Equipment | | -0- | 141,471 | 74,510 | | | 82,110 | 93,510 | | | | |
| | Total Expenditures | | 1,664,324 | 1,781,575 | 2,069,960 | | | 1,966,950 | 2,150,810 | | | | |
| | Less Reimbursable Charges | | 1,612,847 | 1,653,104 | 1,998,410 | | | 1,895,400 | 2,075,460 | | | | |
| | Net Expenditures | | 51,477 | 128,471 | 71,550 | | | 71,550 | 75,350 | | | | |

| DEPARTMENT Public Works | | DIVISION Support Services | | SECTION Equipment Pool | | BUDGET CODE 42-83.06 | | PERSONNEL | | C | PAGE 842 |
|-----------------------------------|--|------------------------------|--|---------------------------------|------------|-------------------------|---------------|-----------|------------|---------|-------------|
| CLASSIFICATION | | RANGE AND STEP | | EMPLOYEES CURRENT *BUDGET | 1975-76 | | | | | | |
| | | | | | * PROPOSED | | * RECOMMENDED | | * APPROVED | | |
| General Foreman (1) | | 25 D - E | | 1 | 1 | 22,020 | 1 | 22,020 | 1 | 22,020 | |
| Equipment Maintenance Foreman (2) | | 21 F | | 0 | 2 | 39,626 | 2 | 39,626 | 2 | 39,626 | |
| Foreman (3) | | 21 F | | 2 | 1 | 21,437 | 1 | 21,437 | 1 | 21,437 | |
| Equipment Mechanic III | | 20 F | | 2 | 2 | 37,954 | 2 | 37,954 | 2 | 37,954 | |
| Parts Supervisor | | 19 E - F | | 1 | 1 | 17,152 | 1 | 17,152 | 1 | 17,152 | |
| Maintenance Man IV (4) | | 19 F | | 3 | 1 | 18,913 | 1 | 18,913 | 1 | 18,913 | |
| Repairman/Painter (4) | | 19 F | | 0 | 1 | 18,560 | 1 | 18,560 | 1 | 18,560 | |
| Welder/Fabricator | | 19 F | | 2 | 2 | 36,265 | 2 | 36,265 | 2 | 36,265 | |
| Equipment Mechanic II | | 19 D - F | | 12+1PT | 12+1 | 219,562 | 12+1 | 219,562 | 12+1 | 219,562 | |
| Equipment Mechanic I | | 18 F | | 1 | 1 | 18,520 | 1 | 18,520 | 1 | 18,520 | |
| Maintenance Man III (4) | | 18 F | | 0 | 1 | 17,011 | 1 | 17,011 | 1 | 17,011 | |
| Equipment Serviceman | | 16 D - F | | 7 | 7 | 106,278 | 7 | 106,278 | 7 | 106,278 | |
| Maintenance Man II | | 16 E | | 1 | 1 | 14,544 | 1 | 14,544 | 1 | 14,544 | |
| Partsman | | 14 D - E | | 1 | 1 | 13,111 | 1 | 13,111 | 1 | 13,111 | |
| TOTAL | | | | | | | | | | | |

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

| GREATER ANCHORAGE AREA BOROUGH | | | | | | | | | |
|--------------------------------|------------------------------|---------------------------------|-------------------------|-----------|---------------|---------|-------------|---------|--|
| DEPARTMENT Public Works | DIVISION Support Services | SECTION Equipment Pool | BUDGET CODE 42-83.06 | PERSONNEL | | C | PAGE 843 | | |
| CLASSIFICATION | RANGE AND STEP | EMPLOYEES CURRENT *BUDGET | 1975-76 | | | | | | |
| | | | * PROPOSED | | * RECOMMENDED | | * APPROVED | | |
| Maintenance Man I | 11 E - F | 1 | 1 | 11,532 | 1 | 11,532 | 1 | 11,532 | |
| Secretary | 11 E - F | 1 | 1 | 11,580 | 1 | 11,580 | 1 | 11,580 | |
| Shift Differential | | | | 2,247 | | 2,247 | | 2,247 | |
| TOTAL | | 35 + 1 Pt | 36+ 1PT | 626,312 | 36+ 1PT | 626,312 | 36+ 1PT | 626,312 | |

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reclassification from Range 24

(2) Title change from Foreman (Range 21)

(3) Lateral transfer from Support Services - Administration (41-83.01)

(4) Title Change from Maintenance Man IV (Range 19)

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | DIVISION | SECTION | BUDGET CODE | COMMENTARY | D | PAGE |
|--------------|------------------|----------------|-------------|------------|---|------|
| Public Works | Support Services | Equipment Pool | 42-83.06 | | | 844 |

| Account No. | | Department Request | Mayor Recommends | Assembly Approved |
|-------------|---|-----------------------|---------------------|----------------------|
| 5110 | Dues and Subscriptions | 170 | 170 | 170 |
| | This amount includes dues and/or subscriptions from: | | | |
| | APWA Membership | 25 | | |
| | Commercial Car Journal | 10 | | |
| | Motor Vehicle Fleet Management | 10 | | |
| | National Safety News | 10 | | |
| | National Automobile Dealers Used Car Guide Co. | 13 | | |
| | Safety and Security for Supervisors | 27 | | |
| | Construction Equipment Cost Reference Guide | 55 | | |
| | The Construction Bargainer | 15 | | |
| | | 170 | | |
| 5120 | Equipment Rental - Office | 3,600 | 3,600 | 3,600 |
| | Rental of Xerox Copier | | | |
| 5125 | Equipment Repair - Office | 850 | 850 | 850 |
| | Maintenance Contract to cover four typewriters and four calculators | | | |
| 5140 | Postage | 600 | 600 | 600 |
| | This account covers the mailing out of Mainstem report information and any return parts to vendors | | | |
| 5145 | Printed Materials | 6,000 | 6,000 | 6,000 |
| | This amount is to cover the cost of all printed forms such as repair orders, report forms etc. | | | |
| 5150 | Professional Development | | | |
| | Diesel Engine Tune Up & Trouble Shooting | 720 | | |
| | Allison Auto Transmission | 720 | | |
| | Detroit Diesel | 720 | | |
| | Gas Engine Tune Up & Carburation & Exhaust | | | |
| | Emission | 1,060 | | |
| | APWA Workshop | 680 | | |
| | | 3,900 | | |

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | DIVISION | SECTION | BUDGET CODE | COMMENTARY | D | PAGE |
|--------------|------------------|----------------|-------------|------------|----|------|
| Public Works | Support Services | Equipment Pool | 42-83,06 | | | 845 |
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GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | DIVISION | SECTION | BUDGET CODE | COMMENTARY | D | PAGE |
|--------------|--|----------------|--------------------|--------------------|-----------------|------|
| Public Works | Support Services | Equipment Pool | 42-83.06 | | | 846 |
| | | | | <u>Recommended</u> | <u>Approved</u> | |
| 5940 | Capital Expenditures | | | 89,710 | 93,510 | |
| | Equipment for the Equipment Pool: | | | | | |
| | | | <u>Recommended</u> | <u>Approved</u> | | |
| | 1 100-ton Press Assembly | | 6,000 | 6,000 | | |
| | 1 Brake Drum Lathe - 4000 Series | | 3,325 | 3,325 | | |
| | 2 3-ton Floor Jacks | | 1,000 | 1,000 | | |
| | 1 Magneto & Small Engine Timing Guage | | 500 | 500 | | |
| | 1 Air-Less Paint Gun | | 400 | 400 | | |
| | 1 Magnetic Drill Press | | 250 | 250 | | |
| | 1 Utectic Torch Set | | 500 | 500 | | |
| | 1 Paint Conditioner | | 250 | 250 | | |
| | 1 Infra Red Scope Emission Control | | 950 | 950 | | |
| | 1 Porta Power Assembly | | 175 | 175 | | |
| | 1 Holmes Wrecker - 500 - Chassis | | 4,680 | 4,680 | | |
| | 1 Spray Paint Gun | | 130 | 130 | | |
| | | | 18,160 | 18,160 | | |
| | Equipment Purchased for Others: | | | | | |
| | 01-66 Transportation Planning | | | | | |
| | 2 vehicles | | -0- | 3,600 | | |
| | 01-72 Public Safety Animal Control | | | | | |
| | 2 1/2 or 3/4 Ton Vans | | 15,200 | 11,400 | | |
| | 01-76.01 Public Safety - Building Safety - Zoning | | | | | |
| | 2 Mobile Radios | | 2,400 | 2,400 | | |
| | 01-92 Environmental Quality - Sanitation | | | | | |
| | 4 Mobile Radios | | 4,800 | -0- | | |
| | 11-76.03 Public Safety-Building Safety-Housing Standards | | | | | |
| | 3 Mobile Radios | | 3,600 | -0- | | |
| | 15-87.03 Public Works - Roads & Drainage - Traffic | | | | | |
| | 1 Compact Sedan w/Radio | | 5,400 | 5,400 | | |
| | 41-83.03 Public Works - Special Services - Buildings | | | | | |
| | 1 3/4 ton Step Van w/ Radio | | 7,600 | -0- | | |
| | 45-85.02 Sewer - Water Pollution Control - Engineering | | | | | |
| | 1 3/4 ton 4 X 4 Truck | | 4,250 | 4,250 | | |
| | 45-85.03 Water Pollution Control - Sewer Operations | | | | | |
| | 1 one-ton Long Bed Van | | 10,000 | 10,000 | | |
| | 1 Air Compressor, 150 CFI, trailer mounted | | 5,500 | 5,500 | | |
| | 45-85.04 Water Pollution Control - Sewer Treatment Plant | | | | | |
| | 2 1/2 ton Pickup Compacts w/Radios | | 12,800 | 12,800 | | |
| | (one with canopy) | | | | | |
| | Total | | 71,550 | 75,350 | | |

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | DIVISION | SECTION | BUDGET CODE | COMMENTARY | D | PAGE |
|--|---|----------------|-------------|------------|---|------|
| Public Works | Support Services | Equipment Pool | 42-83.06 | | | 847 |
| <u>Reimbursable Charges to Others</u> | | | | | | |
| Maintenance costs of all equipment and vehicles in the Equipment Pool are charged to the users of that equipment or vehicle at a variable mileage or time use basis. Purchase of equipment is charged 100% to the requesting budget. | | | | | | |
| Budget Code | Department/Division/Section | | Recommended | Approved | | |
| 01-02.02 | Mayor-Mayor & Public Information | | 2,340 | | | |
| 01-02.04 | Mayor-Data Processing | | 6,550 | 5,040 | | |
| 01-02.06 | Mayor-Equal Employment | | 2,340 | 2,340 | | |
| 01-12 | Administration-Operations | | 2,340 | 2,340 | | |
| 01-19.02 | Mayor-Manpower | | 2,340 | -0- | | |
| 01-23 | Finance-Purchasing | | 4,680 | 4,680 | | |
| 01-24 | Finance-Collections | | 2,340 | 2,340 | | |
| 01-33 | Property Assessment & Management-Property Appraisal | | 53,820 | 53,820 | | |
| 01-34.01 | Property Assessment & Management-Right of Way Acquisition | | 4,680 | 4,680 | | |
| 01-43.03 | Health-Physical Health-Field Nursing | | 32,760 | 15,230 | | |
| 01-43.05 | Health-Physical Health-General Clinics/Dispensary | | 2,340 | 12,210 | | |
| 01-50 | Legal | | 2,340 | 2,340 | | |
| 01-64 | Planning-Comprehensive Planning | | 2,340 | 2,340 | | |
| 01-65.01 | Planning-Current Planning-Zoning | | 2,340 | 2,340 | | |
| 01-65.02 | Planning-Current Planning-Subdivision | | 1,950 | -0- | | |
| 01-72 | Public Safety-Animal Control | | 94,750 | 98,480 | | |
| 01-76.01 | Public Safety-Building Safety-Zoning | | 11,700 | 13,110 | | |
| 01-92 | Environmental Quality-Sanitation | | 38,180 | 40,520 | | |
| 01-93 | Environmental Quality-Air Quality Resources | | -0- | 1,170 | | |
| 01-94 | Environmental Quality-Environmental Quality | | -0- | 1,170 | | |
| 11-76.02 | Public Safety-Building Safety | | 43,990 | 43,990 | | |
| 11-86.02 | Public Safety-Solid Waste Landfill | | 106,190 | 115,550 | | |
| 11-98.01 | Parks & Recreation-General Recreation | | 9,360 | 9,360 | | |
| 13-86.03 | Eagle River-Disposal | | -0- | 1,500 | | |
| 15-87.01 | Public Works-Roads & Drainage-Administration | | 450 | 450 | | |
| 15-87.04 | Public Works-Roads & Drainage-Operations | | 1,020,010 | 1,045,160 | | |
| 41-81 | Public Works-Central Management | | 2,340 | 2,340 | | |
| 41-82.02 | Public Works-Administration-Operation | | 2,340 | 2,340 | | |
| 41-82.03 | Public Works-Administration-Customer Service | | 800 | 800 | | |
| 41-83.01 | Public Works-Support Services-Administration | | 2,340 | 2,340 | | |
| 41-83.02 | Public Works-Special Services-Administration | | 9,500 | 9,500 | | |
| 41-83.03 | Public Works-Special Services-Buildings | | 11,740 | 14,330 | | |
| 41-83.04 | Public Works-Special Services-Grounds | | 55,140 | 81,420 | | |
| 41-83.05 | Public Works-Special Services-Signs | | 16,280 | 16,280 | | |
| 41-84.02 | Public Works-Construction-Inspection | | 68,880 | 69,960 | | |
| 41-84.03 | Public Works-Construction-Survey | | 12,660 | 12,660 | | |
| 41-84.04 | Public Works-Construction-Materials Analysis | | 11,180 | 11,180 | | |

GREATER ANCHORAGE AREA BOROUGH

| DEPARTMENT | DIVISION | SECTION | BUDGET CODE | COMMENTARY | D | PAGE |
|--------------|------------------|----------------|-------------|------------|---|------|
| Public Works | Support Services | Equipment Pool | 42-83.06 | | | 848 |

Reimbursable Charges to Others (Continued)

| <u>Budget Code</u> | <u>Department/Division/Section</u> | <u>Recommended</u> | <u>Approved</u> |
|--------------------|--|--------------------|-----------------|
| 45-85.02 | Public Works-Water Pollution Control-Engineering | 9,520 | 59,110 |
| 45-85.03 | Public Works-Water Pollution Control-Areawide Operations | 195,850 | 249,560 |
| 45085.04 | Public Works-Water Pollution Control-Areawide Treatment | <u>46,700</u> | <u>51,140</u> |
| | Total | 1,895,400 | 2,075,460 |