

GREATER ANCHORAGE AREA BOROUGH

Oceanview General Fund

BUDGET CODE
08

COMMENTARY

D

PAGE
561

1974-75 <u>Budgeted</u>	1975-76 <u>Recommended</u>	1975-76 <u>Approved</u>
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Comparative Computation of Mill Levies:

Total Expenditures	58,745	-0-	-0-
Less Reimbursable Charges to Others	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Expenditures	58,745	-0-	-0-
Less Generated Revenues	<u>19,430</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	39,315	-0-	-0-

Assessed Valuation	13,250,710	22,693,230
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Mill Levy Required	2.97	-0-
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GREATER ANCHORAGE AREA BOROUGH

FUND Oceanview General Fund		08	REVENUE DETAIL		A	PAGE 562
ACCT. NO.	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76		
				RECOMMENDED	APPROVED	
4001	Real Property Taxes	-0-	37,840			
4002	Personal Property Taxes	-0-	1,475			
		-0-	39,315	-0-	-0-	
4323	Road Maintenance	-0-	3,870	-0-	-0-	
4502	Amusements & Game Tax	-0-	60			
4513	Business Licenses	-0-	13,000			
4533	Electric Co-op Allocations	-0-	2,500			
4545	Interest Earned-Temporary Inventory	635	-0-			
		635	15,560	-0-	-0-	
	Total	635	58,745	-0-	-0-	

GREATER ANCHORAGE AREA BOROUGH						
DEPARTMENT Oceanview		DIVISION Roads & Drainage	SECTION Operations	BUDGET CODE 08-87	SUMMARY	A
PAGE 563	ACCT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76	
					RECOMMENDED	APPROVED
5000	Employee Services	-0-	-0-			
5100	General & Administrative Expenses	-0-	-0-			
5200	Facilities Expenses	-0-	-0-			
5300	Professional Services	-0-	-0-			
5400	Other Expenses	-0-	-0-			
5500	Contractual Services	-0-	-0-			
5600	Intragovernmental Charges	17,189	41,071			
5700	Construction Costs	-0-	-0-			
5800	Bonded Debt Service	-0-	-0-			
5900	Capital Expenditures	-0-	-0-			
5951	Other appropriations	-0-	17,674			
Total Expenditures		17,189	58,745	-0-	-0-	
Less Reimbursable Charges		-0-	-0-	-0-	-0-	
Net Expenditures		17,189	58,745	-0-	-0-	
REVENUE GENERATED						
REVENUES						
4323	State Shared Revenues - Road Maintenance	-0-	3,870			
TOTAL REVENUES		-0-	3,870	-0-	-0-	
NET REQUIREMENTS		17,189	58,745	-0-	-0-	
COMMENTARY						

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE			PAGE
Oceanview		Roads & Drainage		Operations		08-87	DETAIL	B	564
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76					
				PROPOSED	RECOMMENDED	APPROVED			
	<u>Intragovernmental Charges</u>								
5603	Mayor-Internal Audit	-0-	60						
5621	Finance-Administration-Budget & Insurance	-0-	140						
5622	Finance-Controller	-0-	1,000						
5681	Service Pool-Central Management	-0-	700						
5682	Service Pool-Administration-Management	-0-	690						
5682	Service Pool-Administration-Operations	-0-	1,210						
5682	Service Pool-Administration-Plans & Programs	-0-	620						
5683	Service Pool-Special Services-Signs	-0-	6,271						
5687	Service Pool-Roads & Drainage-Administration	-0-	1,900						
5687	Service Pool-Roads & Drainage-Traffic	-0-	7,240						
5687	Service Pool-Roads & Drainage-Operations	9,666	11,480						
5689	Equipment Pool	7,523	9,760						
	Total Intragovernmental Charges	17,189	41,071	-0-	-0-	-0-			
	<u>Other Appropriations</u>								
5970	Other	-0-	17,674	-0-	-0-	-0-			
	Total Expenditures	17,189	58,745	-0-	-0-	-0-			
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	-0-			
	Net Expenditures	17,189	58,745	-0-	-0-	-0-			