

GREATER ANCHORAGE AREA BOROUGH

Rabbit Creek General Fund

BUDGET CODE
07

COMMENTARY

D

PAGE
553

1974-75 <u>Budgeted</u>	1975-76 <u>Recommended</u>	1975-76 <u>Approved</u>
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Comparative Computation of Mill Levies:

Total Expenditures	260,130	-0-	-0-
Less Reimbursable Charges to Others	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Net Expenditures	260,130	-0-	-0-
Less Generated Revenues	<u>145,480</u>	<u>-0-</u>	<u>-0-</u>
Net Requirement from Taxes	114,650	-0-	-0-

Assessed Valuation

88,098,596

94,154,055

Mill Levy Required

1.30

-0-

GREATER ANCHORAGE AREA BOROUGH

FUND		07		REVENUE		DETAIL	A	PAGE
Rabbit Creek General								554
ACCT NO.	CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76		RECOMMENDED	APPROVED	
4001	Real Property Taxes	98,027	102,610					
4002	Personal Property Taxes	11,146	12,040					
4003	Penalty & Interest on Taxes	1,051	1,200					
		110,224	115,850	-0-	-0-			
4250	Grant-Federal Revenues	-0-	15,100	-0-	-0-			
4301	State-Oil Impact	-0-	24,700					
4313	Grant-Fire Protection	21,281	24,510					
		21,281	49,210	-0-	-0-			
4502	Amusements & Game Tax	398	290					
4513	Business Licenses	72,295	62,000					
4533	Electric Co-op Allocation	15,134	12,480					
4545	Interest Earned-Temporary Inventory	19,805	5,200					
4581	Reimbursed Costs	28,147	-0-					
		135,779	79,970	-0-	-0-			
	Total	267,284	260,130	-0-	-0-			

GREATER ANCHORAGE AREA BOROUGH						
DEPARTMENT Rabbit Creek		DIVISION Finance	SECTION	BUDGET CODE 07-29	SUMMARY	A
ACCT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76		
				RECOMMENDED	APPROVED	
5000	Employee Services	-0-				
5100	General & Administrative Expenses	-0-				
5200	Facilities Expenses	-0-				
5300	Professional Services	-0-				
5400	Other Expenses	520				
5500	Contractual Services	-0-				
5600	Intragovernmental Charges	1,278				
5700	Construction Costs	-0-				
5800	Bonded Debt Service	427				
5900	Capital Expenditures	-0-				
5951	Other appropriations	-0-				
	Total Expenditures	2,225	-0-	-0-	-0-	-0-
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditures	2,225	-0-	-0-	-0-	-0-
REVENUE GENERATED						
	REVENUES					
	TOTAL REVENUES	-0-	-0-	-0-	-0-	-0-
	NET REQUIREMENTS	2,225	-0-	-0-	-0-	-0-
COMMENTARY						

COMMENTARY

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE		DETAIL		PAGE	
Rabbit Creek		Finance				07-29				556	
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76							
				PROPOSED	RECOMMENDED	APPROVED					
5408	Other Expenses Bad Debts-Miscellaneous	520	-0-	-0-	-0-	-0-					
5602	Intragovernmental Charges Mayor & Public Information	63									
5620	Finance-Administration-Management	1,215									
	Total Intragovernmental Charges	1,278	-0-	-0-	-0-	-0-					
5960	Other Appropriations										
	Allowance for Uncollectable Taxes	427	-0-	-0-	-0-	-0-					
	Total Expenditures	2,225	-0-	-0-	-0-	-0-					
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	-0-					
	Net Expenditures	2,225	-0-	-0-	-0-	-0-					

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION	SECTION	BUDGET CODE	SUMMARY	A	PAGE
Rabbit Creek - P. Safety		Fire Protection	Fire Suppression	07-78.01			557
ACCT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76			
				RECOMMENDED	APPROVED		
5000	Employee Services	-0-	-0-				
5100	General & Administrative Expenses	-0-	-0-				
5200	Facilities Expenses	-0-	-0-				
5300	Professional Services	-0-	-0-				
5400	Other Expenses	-0-	-0-				
5500	Contractual Services	-0-	-0-				
5600	Intragovernmental Charges	197,826	247,650				
5700	Construction Costs	-0-	-0-				
5800	Bonded Debt Service	-0-	-0-				
5900	Capital Expenditures	-0-	-0-				
5951	Other appropriations	-0-	-0-				
	Total Expenditures	197,826	247,650	-0-	-0-		
	Less Reimbursable Charges	-0-	-0-	-0-	-0-		
	Net Expenditures	197,826	247,650	-0-	-0-		
REVENUE GENERATED							
	REVENUES						
4313	State Shared Revenues - Fire Protection	21,281	24,510	-0-	-0-		
	TOTAL REVENUES	21,281	24,510	-0-	-0-		
	NET REQUIREMENTS	176,545	223,140	-0-	-0-		

COMMENTARY

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION	SECTION		BUDGET CODE	DETAIL	B	PAGE
Rabbit Creek Public Safety		Fire Protection	Fire Suppression		07-78.01			558
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76				
				PROPOSED	RECOMMENDED	APPROVED		
	<u>Intragovernmental Charges</u>							
5603	Mayor-Internal Audit	-0-	260					
5621	Finance-Administration-Budget & Insurance	-0-	610					
5622	Finance-Controller	-0-	4,380					
5678	Public Safety-Fire Suppression	197,826	229,410					
5683	Service Pool-Special Services-Buildings	-0-	10,450					
5683	Service Pool-Special Services-Grounds	-0-	2,540					
	Total Intragovernmental Charges	197,826	247,650	-0-	-0-	-0-		
	Total Expenditures	197,826	247,650	-0-	-0-	-0-		
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	-0-		
	Net Expenditures	197,826	247,650	-0-	-0-	-0-		

GREATER ANCHORAGE AREA BOROUGH						
DEPARTMENT Rabbit		DIVISION Fire Protection		SECTION Prevention		BUDGET CODE 07-78.02
SUMMARY						A
						PAGE 559
ACCT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76		
				RECOMMENDED	APPROVED	
5000	Employee Services	-0-	-0-			
5100	General & Administrative Expenses	-0-	-0-			
5200	Facilities Expenses	-0-	-0-			
5300	Professional Services	-0-	-0-			
5400	Other Expenses	-0-	-0-			
5500	Contractual Services	-0-	-0-			
5600	Intragovernmental Charges	12,938	12,480			
5700	Construction Costs	-0-	-0-			
5800	Bonded Debt Service	-0-	-0-			
5900	Capital Expenditures	-0-	-0-			
5951	Other appropriations	-0-	-0-			
	Total Expenditures	12,938	12,480	-0-	-0-	
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	
	Net Expenditures	12,938	12,480	-0-	-0-	
REVENUE GENERATED						
	REVENUES					
	TOTAL REVENUES	-0-	-0-	-0-	-0-	
	NET REQUIREMENTS	12,938	12,480	-0-	-0-	
COMMENTARY						

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE		PAGE
Rabbit Creek Public Safety		Fire Protection		Prevention		07-78.02	DETAIL	B
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1973-74 ACTUAL	1974-75 REVISED BUDGET	1975-76				
				PROPOSED	RECOMMENDED	APPROVED		
5603	Intragovernmental Charges							
5621	Mayor-Internal Audit	-0-	10					
5622	Finance-Administration-Budget & Insurance	-0-	20					
5679	Finance-Controller	-0-	140					
	Public Safety-Fire Prevention	12,938	12,310					
	Total Intragovernmental Charges	12,938	12,480	-0-	-0-	-0-		
	Total Expenditures	12,938	12,480	-0-	-0-	-0-		
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	-0-		
	Net Expenditures	12,938	12,480	-0-	-0-	-0-		