

PARKING REVENUE FUND

PAGE

K1

Summary of Fund Balance

Fund Balance January 1, 1974		\$211,719
Add: Estimated Revenues 1974		
Parking Meters	\$315,000	
Parking Lot Leases	15,400	
Miscellaneous Revenues	5,600	
Interest	<u>295,000</u>	
	631,000	
Deduct:		
Operating Expense 1974	181,990	
Debt Service 1974	<u>448,810</u>	
	630,800	
		<u>200</u>
Fund Balance December 31, 1974		\$211,919

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
Traffic Engineering	Parking Revenue Fund	15.0000			K2

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1970 ACTUAL	1971 ACTUAL	1972 ACTUAL	1973 REVISED BUDGET	1974		
					REQUEST	RECOMMEND	APPROVED
Personal Services	55,333	48,990	55,017	59,440	70,200	70,200	70,200
Contractual	36,980	39,955	42,406	52,650	74,690	71,500	71,880
Supplies	4,856	7,639	9,936	11,350	16,550	12,500	12,500
Other Costs	184,150	226,046	239,337	302,083	360,750	476,220	476,220
Capital Outlay	-0-	-0-	3,664	1,000	-0-	-0-	-0-
	281,319	322,630	350,360	426,523	522,190	630,420	630,800
Less Interfund Charges	X	X	X	X	X	X	X
Total	281,319	322,630	350,360	426,523	522,190	630,420	630,800

Problem

Provide turnover parking within the core area by use of approximately 2600 parking meters of varying time limits

Goal #1

Elimination of damage to meters by moisture entering meter cases causing mechanism breakdown.

Objective 1974

Recaulk all meters so glass will not separate from case.

Goal #2

Perform annual overhaul and replacement of parking meter mechanism.

Objective 1974

Cleanse, service, repair and lube all meter mechanisms at least once every year so as to give the public trouble-free operation of meters and prolong life of meters.

Goal #3

Tailor parking time limits to need of public.

Objective 1974

To convert several meters to time limits determined from study conducted by Engineering Section.

CITY OF ANCHORAGE

CITY OF ANCHORAGE									
DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL		B	PAGE
Traffic Engineering		Parking Revenue Fund		15.0000					K3
CODE NO.	EXPENDITURE CLASSIFICATION	1972 ACTUAL	1973 REVISED BUDGET	1974					
				REQUEST	RECOMMEND	APPROVED			
<u>PERSONAL SERVICES</u>									
8110	Salaries	45,753	48,950	58,690	58,690	58,690			
8120	Overtime	657	400	200	200	200			
8140	Liability & Workmen's Comp. Ins.	760	800	1,060	1,060	1,060			
8141	Retirement Plans	4,737	5,400	5,560	5,560	5,560			
8142	Life Insurance	180	200						
8143	Medical Insurance	1,080	1,540	2,180	2,180	2,180			
8144	Social Security (FICA)	1,850	2,150	2,210	2,210	2,210			
8150	Meal & Clothing Allowance			300	300	300			
Total:		55,017	59,440	70,200	70,200	70,200			
<u>CONTRACTUAL</u>									
8201	Advertising		100	100	-0-	-0-			
8211	Duplicating	50	70	70	70	70			
8213	Independent Auditor				290	290			
8216	Parking Meter Collection	11,500	17,320	21,600	21,600	21,600			
8220	Snow Removal	20,000	20,000	35,000	29,000	29,000			
8221	Telephone, Telegraph, Switchboard		100	100	100	100			
8222	Electricity - ML&P		300	300	300	300			
8241	Inter-Fund Charges	2,880	9,980	10,940	11,660	12,040			
8251	City-Owned Vehicles or Equipment	1,320	1,340	2,280	2,280	2,280			
8254	Space Rental-City Buildings	4,631	-0-	-0-	1,900	1,900			
8255	Land & Buildings	685	3,100	4,000	4,000	4,000			
8261	Repairs & Maintenance-City Forces	1,240	240	200	200	200			
8271	Dues & Subscriptions	100	100	100	100	100			
Total:		42,406	52,650	74,690	71,500	71,880			

CITY OF ANCHORAGE

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		DETAIL	B	PAGE
Traffic Engineering		Parking Revenue Fund		15,0000				K4
CODE NO.	EXPENDITURE CLASSIFICATION	1972 ACTUAL	1973 REVISED BUDGET	1974				
				REQUEST	RECOMMEND	APPROVED		
	<u>SUPPLIES</u>							
8301	Materials	9,786	11,000	16,100	12,100	12,100		
8303	Office Supplies & Postage	50	100	150	150	150		
8304	Small Tools	100	250	300	250	250		
	Total:	9,936	11,350	16,550	12,500	12,500		
	<u>OTHER CHARGES</u>							
8413	Interest - Bonds	78,060	146,444	194,310	353,810	353,810		
8432	Contribution to Equipment & Supply		-0-	3,400				
8438	Uncollectibles Expense	500	-0-	-0-				
8447	Bond Principal Payment	80,000	85,000	95,000	95,000	95,000		
8450	Data Processing Charges							
8451	Date Processing-Development							
8457	Payment in Lieu of Taxes	80,777	70,639	68,040	27,410	27,410		
	Total:	239,337	302,083	360,750	476,220	476,220		
	<u>CAPITAL</u>							
8602	Buildings	2,400	-0-	-0-	-0-	-0-		
8605	Machinery & Equipment	1,264	1,000	-0-	-0-	-0-		
	Total:	3,664	1,000	-0-	-0-	-0-		
	TOTALS:	350,360	426,523	522,190	630,420	630,800		
	TOTAL OPERATING BUDGET	350,360	426,523	522,190	630,420	630,800		

DEPARTMENT		ACCOUNT TITLE		ACCOUNT NUMBER		PERSONNEL		C	PAGE
Traffic Engineering		Parking Revenue Fund		15.0000					K5
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET	1974					
				* REQUEST	* RECOMMEND	* APPROVED			
Parking Meter Repair Leadman	IBEW	7.60-7.80	1	1	17,648	1	17,648	1	17,648
Parking Meter Repairman	IBEW	6.85-7;05	2	2	30,456	2	30,456	2	30,456
Traffic Control Tech. II	IBEW	6.10-6.30	1/2	1/2	6,456	1/2	6,456	1/2	6,456
			3-1/2	3-1/2	54,560	3 1/2	54,560	3 1/2	54,560
<u>NEW POSITION</u>									
Traffic Control Tech. I	IBEW	5.85-6.05		1/3	4,129	1/3	4,129	1/3	4,129
TOTAL			3-1/2	3-5/6	58,689	3 5/6	58,689	3 5/6	58,689
* This column used for number of employees in each class.									
COMMENTARY									
New position will be shared to keep records and maintain inventory in shop.									

CITY OF ANCHORAGE

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Traffic Engineering	Parking Revenue Fund	15.0000			K6
			<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8110	Salaries In order to achieve goals outlined the following personnel is needed to handle the additional increased workload. (Keep records and maintain inventory in shop.) Traffic Control Technician I (1/3) IBEW		4,129	4,129	4,129
8150	Clothing & Meals For clothing to be used by Meter Shop personnel while servicing meters per Union Contract.		300	300	300
8216	Parking Meter Collections Estimated at \$1,800 P/Mo. for 12 Mos.		21,600	21,600	21,600
8220	Snow Removal - 11 Parking Lots Sweeping - 11 Parking Lots		24,000 11,000	20,000 9,000	20,000 9,000
8241	Interfund Charges Personnel Legal Treasury Controller Mayor & Council		1,020 200 6,080 3,640	310 230 2,730 6,100 2,290	370 230 2,730 6,170 2,540
8251	City-Owned Vehicles & Equipment 2 Sedans, 4-door, @\$95 Per Mo. 12 Mos. Rental of Pool Equipment		2,080 200	2,080 200	12,040 2,080 200
8254	Land & Buildings Leased		4,000	4,000	4,000
8271	Dues & Subscriptions Dues - National Parking Association Dues - International Parking Congress		50 50	100	100

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAGE
Traffic Engineering	Parking Revenue Fund	15.0000			K7

	<u>Department Request</u>	<u>Manager Recommends</u>	<u>Council Approved</u>
8301 Materials			
Parking Meter Repair Parts	4,500		
Parking Meter Posts	3,000		
Parking Sign Replacement	2,500		
New Parking Signs	3,000		
Cleaning Solvent	1,000		
Paint (for striping lots)	800		
Meter Post Collars	1,000		
Drill Steel	300		
	16,100	12,100	12,100
8432 Contribution to Equipment & Supply			
1 Ea. 4-door Sedan - Compact	3,400	-0-	-0-
Due to Meter Shop being relocated away from the core area, this vehicle is needed for efficient utilization of men.			