

CITY OF ANCHORAGE

REFUSE UTILITY				REVENUES & RETAINED EARNINGS			PAGE
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ACC'T. NO.	CLASSIFICATION	1972	1973	1974			
		ACTUAL	REVISED BUDGET	REQUEST	RECOMMEND	APPROVED	
7001	Refuse Collections	995,676	1,115,000	1,325,000	1,375,000	1,375,000	
7020	Landfill Collections	61,668	72,000	75,000	75,000	75,000	
7021	Special P/U-ARI	40,767	43,000	50,000	50,000	50,000	
7030	Container Rentals	18,527	21,000	25,000	25,000	25,000	
7031	Sani-Can Rentals		700	-0-	-0-	-0-	
7032	Cost of Garbags		(12,000)	(7,000)	(12,000)	(12,000)	
7033	Gross Sales of Garbags		18,000	10,500	18,000	18,000	
7101	Special Pickups	5,000	5,000	5,500	5,000	5,000	
7112	Miscellaneous	2,316	7,000	5,000	6,000	6,000	
	Total Revenue	1,123,954	1,269,700	1,489,000	1,542,000	1,542,000	
	Total Expense	1,101,500	1,275,480	1,565,280	1,349,760	1,374,750	
	Net Income		(5,780)	(76,280)	192,240	167,250	
	<u>ANALYSIS OF RETAINED EARNINGS</u>						
	Balance, January 1	(94,044)	(137,364)	(181,474)	(181,474)	(181,474)	
	Net Income (Loss)	22,454	(5,780)	(76,280)	192,240	167,250	
	Deduct Contribution to Equip. & Supply	(65,774)	(38,330)	(32,000)	-0-	-0-	
	Balance, December 31	(137,364)	(181,474)	(289,754)	10,766	(14,224)	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
PUBLIC WORKS	MOD REFUSE UTILITY	4301.00			I2

ACCOUNT SUMMARY

EXPENDITURE CLASSIFICATION	1970 ACTUAL	1971 ACTUAL	1972 ACTUAL	1973 REVISED BUDGET	1974		
					REQUEST	RECOMMEND	APPROVED
Personal Services	515,790	535,577	520,775	582,450	668,870	611,390	628,250
Contractural	444,014	331,536	397,246	421,880	465,410	446,720	449,370
Supplies	4,352	5,266	3,925	6,050	8,000	8,000	13,000
Other Costs	22,211	83,712	38,855	77,140	85,900	47,690	48,170
Capital Outlay	7,016			31,950	77,490	21,000	21,000
	993,383	956,091	960,801	1,119,470	1,305,670	1,134,800	1,159,790
Less Interfund Charges	X	X	X	X	X	X	X
Total	993,383	956,091	960,801	1,119,470	1,305,670	1,134,800	1,159,790

The City of Anchorage Refuse Utility provides refuse collection and disposal services to all residents and commercial operations located within the city limits.

Goal: To provide customers with the level of service they desire, in the most economical and effective means available.

Objective 1974: To continue programs initiated in 1973.