

CITY OF ANCHORAGE
PERSONNEL - UNION

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OPERATIONAL FORCE ACCOUNT

<u>OPERATIONAL</u>	<u>Foreman</u>	<u>Sub Foreman</u>	<u>Other</u>	<u>Estimated Man Hours</u>	<u>Estimated Cost</u>
<u>Outside Plant</u>					
Construction	3		8	5,060	\$ 50,755
Splicing	1		11	11,809	121,426
Engineering	1	1	9	8,402	72,971
<u>Administration</u>					
Supply & B/ME	1		11	25,920	189,454
Inst. Repair Services		1	3	8,480	83,009
<u>Accounting & Finance</u>					
Payroll			1	2,080	10,088
<u>Operations</u>					
Service Center	4		44	71,502	495,441
Installations-PBX	3		38	23,772	248,256
Installations-S/L	3		33	23,544	219,381
Maintenance-Station	3		23	50,821	514,335
<u>Inside Plant</u>					
Administration					
C.O. Maintenance	5	5	53	135,799	1,272,328
Traffic			71	146,755	857,459
C.O. Installation	3		23	12,140	17,099
<u>Subscriber Service</u>					
Commercial			21	46,200	238,637
Marketing			4	18,480	42,893
	27	7	353	580,764	\$4,433,532
				5% Vacancy	(221,675)
					\$4,211,857

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CONSTRUCTION/INSTALLATION FORCE ACCOUNT

<u>CONSTRUCTION/INSTALLATION</u>	<u>Foreman</u>	<u>Sub Foreman</u>	<u>Other</u>	<u>Estimated Man Hours</u>	<u>Estimated Cost</u>
<u>Outside Plant</u>					
Construction				22,000	\$ 203,019
Splicing				17,711	182,134
Engineering				17,478	173,902
<u>Operations</u>					
Service Center				34,334	250,012
Installations-PBX				66,348	640,390
Installations-S/L				54,936	511,889
Maintenance-Station				5,859	58,480
<u>Inside Plant</u>					
Administration					
C.O. Maintenance					
Traffic					
C.O. Installations				54,560	519,749
<u>Subscriber Service</u>					
Commercial					
Marketing					
Summary				265,196	\$2,539,575

<u>Operations</u>					
Classified	73				\$1,283,354
Union Force Account		27	7	353	4,433,532
<u>Construction/Installations</u>					
Union Force Account*		*			2,539,575
Total	73	27	7	353	8,256,461

The personnel required are included in the Operations Force Account Schedule.

5% Vacancy Union (221,675)
3% Vacancy Class. (38,500)
7,996,286

PERSONNEL - UNION

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UNION CONTRACT LABOR

	<u>Estimated Man Hours</u>	<u>Estimated Cost</u>
<u>OPERATIONAL - MAINTENANCE</u>		
*Construction	840	\$ 17,500
*Splicing	900	20,000
*PBX	5,775	100,902
*Straight Line	<u>5,154</u>	<u>98,581</u>
		<u>\$ 236,983</u>
 <u>CONSTRUCTION & INSTALLATION</u>		
*Construction	17,100	356,250
*Splicing	16,090	356,250
*C. O. Installation		
*PBX Installation	17,325	377,542
*Straight Line Installation	12,026	<u>285,123</u>
		<u>\$1,375,165</u>

*Includes equipment costs.

