## GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	NO.		DEPARTMENT	SUMMARY	PAGE
Department of Environmental Quality	90				85a
		1972-73	1973-74 REVISED	197	4-75
DIVISIONS / SECTIONS		ACTUAL	BUDGET	RECOMMENDED	APPROVED
Administration Environmental Sanitation Community Education Junk Car Removal Environmental Engineering Air Quality Control Noise Control Parks & Recreation (1) Construction Operations Management Planning Design & Development Maintenance Capital Improvement		146,862 470,951 -0- -0- 102,509 -0- 318,219 303,360	251,354 495,594 33,366 -0- 161,923 -0- 129,959 285,585 269,718 422,301 383,756	171,183 487,091 -0- 146,488 159,866 44,575	175,980 542,075 -0- 155,866 168,022 48,300
Grant-Air Quality Control			303,730	41,252	43,205
Total Expenditures  Less Reimbursable Charges  Net Expenditures		1,341,901 68,514 1,273,387	2,433,556 251,354 2,182,202	1,050,455 215,158 834,297	1,133,448 223,360 910,088

#### COMMENTARY

(1) Parks & Recreation was a division of the Department of Environmental Quality until the Departments of Parks & Recreation was created in February, 1974.

Department Summaries have been prepared for each Department to show the scope of the functions performed and the transition of budgeting during the three year period.

DEPART Enviro	MENT onmental Quality	DIVISION All	SECTION		BUDGET CODE 01-90	SUMMARY	A PAGE 85b	
ACCT		EXPENDITURE		1972-73	1973-74	1974	-75	
NO.		CLASSIFICATION		ACJUAL	REVISED BUDGET	RECOMMENDED	APPROVED	
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrative Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Chat Construction Costs Bonded Debt Service Capital Expenditures Other appropriations  Total Expenditures Less Reimbursable of the Construction Costs  Net Expenditures	rges		449,226 24,564 29,401 120 52,360 29,172 119,051 -0- -0- 16,428 -0- 720,322 68,514 651,808	418,995 28,515 75,982 750 44,933 116,000 250,252 -00- 6,810 -0-  942,237  251,354  690,883	424,825 25,870 73,960 -0- 22,750 60,000 400,248 -0- -0- 1,550 -0- 1,009,203 216,158 793,045	458,663 25,870 73,960 -0- 22,750 60,000 447,450 -0- 1,550 -0- 1,090,243 223,360 866,883	
			REVENUE GEN	-	<u> </u>			
	REVENUES		1	-				
4201 4302 4339 4553 4598 4599	Grant-Air Resource State Shared Reve State-Community H Junk Removal Tri-Borough Contr Miscellaneous	enues-Water & Air Health (2)		46,924 212,923 80,000 10,754 5,600	50,000 231,430 80,000 50,000 7,616 2,500	-0- 260,820 -0- 9,250 6,700 -0-	-0- 260,820 -0- 9,250 6,700 -0-	
	TOTAL REVENUES			356,201	421,546	276,770	276,770	
	NET REQUIREMENT	S		295,607	269,337	516,275	590,113	

### COMMENTARY

- (1) The Air Resources Grant revenues and expenditures for 1972-73 and 1973-74 fiscal years are included above. The 1974-75 revenues and expenditures for this grant are included in the Grants budgets on page 130.
- (2) While a portion of the Community Health Services revenues have been allocated to this Department, the revenue is not generated by it.

DEPART Envis	MENT ronmental Quality	DIVISION Administration	SECTION	BUDGET CODE 01-91	SUMMARY	A PAGE 86 a
400T	Quality	EXPENDITURE	1972-73	1973-74	1974-	
NO.		CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800	Employee Services General & Administrat Facilities Expenses Professional Services Other Expenses Contractual Services intragovernmental Char Construction Costs Bonded Debt Service		66,789 12,137 28,902 -0- 3,476 -0- 26,940 -0- -0- 8,618	105,790 19,790 70,755 -0- 3,420 -0- 50,684 -0- -0- 915	77,803 11,200 73,910 -0- 1,400 -0- 6,620 -00- 250	82,900 11,200 73,910 -0- 1,400 -0- 6,320 -0- -0- 250
5900 5951	Capital Expenditures Other appropriations		-0-	-0-	-0-	-0-
	Total Expenditures  Less Reimbursable		146,862 68,514	251,354 251,354	171,183 171,183	175,980 175,980
	Net Expenditures		78,348	-0-	-0-	-0-
			REVENUE GENERATED	and a state of the second		
	REVENUES					
	TOTAL REVENUES		-0-	-0-	-0-	-0-
	NET REQUIREMENT	rs	78,348	-0-	-0-	-0-

		GREATER A	NCHORAGE	AREA BOROU	GH		
DEPARTMEN	7	DIVISION	SECTION		BUDGET CODE	<b>M</b>	PAGE B
Fnyi rong	nental Quality	Administration			01-91	DETAIL	86ъ
	The second of th		1972-73	1973-74		1974-75	
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Servic	es					
5001	Salaries		54,138	91,924	92,518	68,182	72,850
5003	Overtime		224	544	462	462	<del>-0-</del>
	Total Current	Salaries	54,362	89,842	92,980	68,644	72,850
	Less Vacancy Fa	actor	-0-	2,626	2,628	1,936	2,069
5010	Accrued Leave		1,200	1,078	1,079	795	849
.5010	Total Salary	Costs	55,562	88,294	91,431	67,503	71,630
5015	Contributions-E	Cmmlovee					
2012	Retirement	imp royee	11,227	5,275	4,370	3,230	4,140
5020	Social Security	7	incl. above	3,605	4,120	2,930	2,930
50 <b>3</b> 0	Workman's Compe		incl. above	1,640	450	450	490
5040	Group Insurance		incl. above	4,350	5,040	3,690	3,710
5040	Total Employe		66,789		105,411	77,803	82,900
	+00mm					4	
	General & Admir	nistrative Expense					-0-
5105	Advertising oth	ner than Legal	27	-0-	-0-	-0-	260
5110	Dues & Subscrip	tions	80	315	260	260	60
5115	Employee Bondir		14	-0-	60	60	6,230
5120	Equipment Renta		6,157	15,010	8,520	6,230	730
5125	Equipment Repai		212	600	730	730	1,500
5130	Liability Insu	rance	724	-0-	1,500	1,500	300
5135	Fire Insurance		-0-	365	300	300	100
5140	Postage		9	2,000	100	100	100
5145	Printed Materia		260		300	300	300
	Office Suppli		368	-0- -0-	1,470	1,470	1,470
5150	Professional De		692	1,500	250	250	250
5160	Supplies-Office	2	3,531	-0-	-0-	-0-	-0 <del>-</del>
5165	Training Aids	1 6 4 1 - 2 - 2 - 2 - 2 - 2 - 2	323				
		l & Administrative	12,137	19,790	13,490	11,200	11,200
	Expense		12,13/	15,750	13, 470	11,200	11,200
	Facilities Expe			250	25.0	250	050
5200	Building Equipa	ment-Repair	-0-	250	250	250 45 000	250
5202	Building Rent		21,000	44,400	45,000	45,000	45,000
5210	Utilities		2,145	3,310	3,700	3,700	3,700
5 2 2 0	Janitorial		375	7,200	7,450	7,450 -0-	7,450
5225	Moving & Storag	ge	116	200	-0-		-0
	\$	•	1	1	<u> </u>	<del>/////////////////////////////////////</del>	

		GREATER A	NCHORAGE	AREA BOROU	IGH		·	***************************************
DEPARTME	NT	DIVISION	SECTION	1	BUDGET CODE			PAGE
,,		A 1-4-4-1-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4			01.01	DETAIL	8	86c
	ental Quality	Administration		T	01-91			
ACCOUNT NO.	EXPENDITURE	CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	PROPOSED	1974-75 RECOMMENDED	APPRO	OVED.
710.						ALCOMMENCE	AFFAC	7740
E 0 0 7	Facilities Expe	ense (cont)		600	600	600		20
5227 5235	Patrol Service		-0- 5 366	600	600	600		00
3233	Telephone Total Facilit	ries Eynense	5,266 28,902	14,795 70,755	13,960 70,960	16,910 73,910	16,91 73,91	
	local raciff	ites hapense	20,702	70,755	70,900	73,910	15,51	LO
	Other Expenses							
5421	Equipment Renta	al-Machinery &		. *				
	Vehicles		618	-0-	-0-	-0-	-0	)
5425	Equipment Repai	ir-Machinery &						
	Vehicles		169	1,000	-0-	-0-	-0	
5431	Gas, Oil, & Gre	ease	53	100	-0-	-0-	-0	
5465	Small Tools		48	-0-	-0-	-0-	-(	
5471	Supplies-Duplication		441	500	150	150	15	
5474	Supplies-Other Travel-Mileage Expense		759	1,000	250	250		50
5483 5484	Travel-Mileage	Expense	112	570 -0-	100	100	10	
5499	Miscellaneous	Evnanca	766 510	250	850 50	850 50	85	50 50
3433	Total Other I	-	3,476	3,420	1,400	1,400	1,40	
			3,,,0	3,120	1,,00	2,400	٠, ١, ١	, ,
	Intragovernment	tal Charges						
5603	Mayor-Internal	Audit	-0-	239	-0-	-0-	<b>-</b> C	)_
5604	Mayor-Data Pro	9	216	5,980	-0-	-0-	-0	)
5612	Administration-		13,401	-0-	-0-	-0-	· – C	
5614	Administration-		3,486	1,500	2,140	1,110	1,21	
5620	Finance-Admin.		1,346	10,667	-0-	-0-	-0	
5623	Finance-Purchas	sing	5,393	-0-	-0-	-0-	<b></b> 0	
5650 5674	Legal Public Safety-0	ommunications	-0- 758	28,987 -0-	-0- -0-	-0- -0-	-0 -0	
5683	1	pecial Services-	750	-0-	-0-	-0-	(	<i>)</i> —
3003	Buildings	Secrar Services-	821	520	E E10	F F10	1 01	^
5683	1	pecial Service-	021	539 .	5,510	5,510	4,04	U
3003	Grounds	Dectar Dervice	incl. above	incl. above	incl. above	incl. above	1 07	^
5689	Equipment Pool		1,519	2,772	-0-	-0-	1,07	
		overnmental Charge	26,940	50,684	7,650	6,620	6,32	
		J	,		,	-,	,,,,,	-
	Capital Expend:							
5930	Offic Equipment		8,368	415	-0-	-0-	-0-	_
5940	Machinery & Equ	ıipment	250	-0-	-0-	-0-	-0-	
5942	Maps & Books	1 ***	-0-	500	250	250	250	
	Total Capital	l Expenditures	8,618	915	250	250	25	0
			<del> </del>	<u> </u>	A	<u> </u>	<u> </u>	

Service and the service and th

GREATER ANCHORAGE AREA BOROUGH PAGE SECTION BUDGET CODE DEPARTMENT DIVISION B DETAIL 01-91 Administration Environmental Quality 86 d 1974-75 1973-74 1972-73 ACCOUNT EXPENDITURE CLASSIFICATION PROPOSED ACTUAL REVISED BUDGET RECOMMENDED APPROVED NO. 199,161 171,183 251,354 Total Expenditures 146,862 175,980 175,980 199,161 171,183 Less Reimbursable Charges 68,514 251,354 -0-78,348 -0--0--0-Net Expenditures

	GREATER A	NCHORAGE AREA BO	ROUGH -			<del>augzen/asoekkingenkenkenke</del>			
DEPARTMENT Environmental Quality	DIVISION Administration	SECTION		BUBGET	7 CODE 91	PE	RSONNEL	С	PAGE 86 e
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		197 <b>4</b> ROPOSED	The same of the sa	COMMENDED	* AF	PPROVED
Director of Environm	ental Quality	30 A-B	1	1	26,016	1	22,476	1	24,276
Environmental Service	•	26 D-E	1	1	21,750	1	21,750	1	23,500
Office Supervisor		16 E-F	1	$\parallel$ 1	13,952	1	13,952	1	14,634
Administrative Secret	tary	14 B-C	1		10,849	0	-0-	0	-0-
Clerk IV		11 C-D	1	1	9,947	0	-0-	0	-0-
Clerk III		9 E-F	1	1	10,004	1	10,004	1	10,440
		As a second control of the second control of			TERRITORIES AND				
							AND SANGED AND CONTRACTOR AND CONTRA		
						edining saffadining			
									4
	TOTAL		6	6	92,518	4	68,182	4	72,850

COMMENTARY

\* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

		GREATER A	NCHORAGE AREA BOI	ROUGH			
DEPARTMENT		DIVISION	SECTION	BUDGE T		COMMENTARY	D PAGE D 86f
Environmental	Quality	Administration		01-9	)1	rayan sagadhaday samu qoldada a qooqoolada dagaa qoo iya dagaa	801
					Department Request	Mayor Recommends	Assembly Approved
Services is respo and prog state an ment per building	Manager onsible for gramming; id local rsonnel of g support	Administration includer, Office Supervisor, for overall administration; program evaluation; agencies; budget preparation; Department; building and faciliaterial for presentation	and a Clerk III. The stion and long-range liaison with involvantion and account payroll; logisties; collection a	The Division ge planning Lved federal, nting; Dept- tical support; and assembly	105,411	77,803	72,850
Critic Anchor Anchor Nation Nation Land P Enviro Chugia	tal Environal Reviews age Dail Responding Dail Historial Noise Pollution on mental	ronmental Health Assoc ews on Environmental ( ly News	Conservation		20 56 35 35 10 20 35 10 26	260	260
5115 Employee	Bondin	g Expense			60	60	60
Duplio	nt Renta cation M ge Meter				8,400 120 8,520	120	6,230
Calcul Dictat	riters	hines		3 · · · · · · · · · · · · · · · · · · ·	240 200 200 90 730	) ) <u>)</u>	730
5130 Liabilit	ty Insur	ance			1,500	1,500	1,500
5135 Fire Ins	•				300	300	300
Januario Inc				•			

PARTMENT Environmental Qua	lity Administration	SECTION	BUDGET CODE 01-91	COMMENTARY	D <b>PAGE</b> D 86 g
			Department Request	Mayor Recommends	Assembly Approved
5140 Postage Routine C	orrespondence		100	100	100
	erial other than Office, Purchasing, etc., fo		300	300	300
NEHA Annu	l Development al Educational Confere ion and credits for lo	nce-location unknown cal courses and seminars	720 750	and the second s	
			1,470		1,470
5160 Supplies-Of	fice		250	250	250
	uipment-Repair ated minor repairs		250	250	250
5202 Building Re 3330 "C"			45,000	45,000	45,000
5210 Utilities Refuse Water Electrici Sewer	ty		264 136 3,000 300 3,700	_	3,700
5220 Janitorial Services Supplies			7,200 250 7,450	7,450	7,450
5227 Patrol Serv	ice		600	600	600
5235 Telephone Basic Cha Long Dist Changes Eagle Riv	ance		12,260 850 250 600 13,960	1,550 250 <u>600</u>	16,910

Property 1

		GREATER A	ANCHORAGE AREA BORO				
DEPARTMEN Environm	τ nental Quality	DIVISION Administration	SECTION	BUDGET CODE 01-91	СОММ	ENTARY	D PAGE 86h
				•	artment equest	Mayor Recommends	Assembly Approved
5471 S	Supplies-Duplica Paper and supp		(Ma)		150	150	150
5474 S	Supplies-Other Film, tapes, o	etc.			250	250	250
5483	Travel-Mileage I Incidental Mil	Expense Leage @ 14¢/mile			100	100	100
5484	Iravel Travel as nec legislative		th State Agencies an	d	850	850	850
5499 N	Miscellaneous Ex Unanticipated	kpenses miscellaneous expens	es		50	50	50
5614	Administration-l Cost of proces	Personnel ssing and maintaining	personnel records.		2,140	1,110	1,210
5683	Service Pool-Su Maintance cos	pport Services ts for the "C" Street	building.		5,510	5,510	5,110
5942 1	Maps & Books Supplements f	or Alaska Statutes			250	250	250
Reimbu	rsable Charges	to Others					
Fund	Department	•		<u>Pe</u>	rcentage	Amount	Amount
	93 Junk Car	ntal Sanitation Removal ntal Engineering-Air	Resource		58.28 8.32 16.64	99,773 14,240 28,480	102,570 14,640 29,280
	<u>Service Area 30</u> 96.01 Parks & R	Fund ecreation-Management			16.76	28,690	29,490
					100.00%	171,183	175,980

DEPART	MENT DIVISION ronmental Quality Sanitation	SECTION		BUDGET CODE 01-92	SUMMARY	A PAGE 87a
ACCT	EXPENDITURE		1972-73	1973-74	 1974-	#000000
NO.	CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations  Total Expenditures Less Reimbursable Charges		306,830 9,894 499 -0- 39,535 29,172 79,238 -0- -0- 5,783 -0- 470,951	235,605 5,985 4,852 -0- 32,508 116,000 133,115 -0- -0- 895 -0- 528,960	240,423 12,370 -0- -0- 17,295 -0- 216,103 -0- -0- 900 -0- 487,091	260,100 12,370 -0- -0- 17,295 -0- 251,410 -0- -0- 900 -0- 542,075
	Net Expenditures		470,951	528,960	487,091	542,075
		REVENUE GEN	ERATED			
	REVENUES			-		
4302	Junk Car Removal (1) State Shared Revenue Community Health Services (2) Miscellaneous		10,754 212,923 80,000 -0-	50,000 231,430 80,000 2,500	-0- 260,820 -0- -0-	-0- 260,820 -0- -0-
	TOTAL REVENUES		303,677	363,930	260,820	260,820
-	NET REQUIREMENTS		167,274	165,030	226,271	281,255

### COMMENTARY

- (1) See Budget 01-93 for Junk Car Removal in this budget.
- (2) While this budget has been allocated a portion of Community Health Services revenues each year, those revenues are not generated by this division.

Division	PAGE
Section   Sect	8 1
ACCOUNT NO.   EXPENDITURE   CLASSIFICATION   1972-73   1973-74   REVISED   BUDGET   PROPOSED   RECOMMENDED	<b>8</b> 87b
ExpENDITURE   CLASSIFICATION   ACTUAL   REVISED   BUDGET   PROPOSED   RECOMMENDED	<u> </u>
Employee Services   Salaries   251,419   207,212   218,209   209,953   2,515	APPROVED
Salaries   Overtime   Total Current Salaries   251,419   207,212   218,209   209,953   2,515	
1,680	226,858
Total Current Salaries  253,099  207,405  220,724  212,468  Less Vacancy Factor	630
Less Vacancy Factor Accrued Leave Total Salary Costs  Contributions-Employee Retirement Solutions Social Security Workmen's Compensation Group Insurance Total Employee Services  Ceneral & Administrative Expense Total Employee Bonding Expense Solutions Subscriptions Solutions Subscriptions Solutions Solution Solutions Solutions Solutions Solution Solutions Solution	227,488
5010         Accrued Leave Total Salary Costs         2,279         2,415         2,544         2,448           5015         Contributions-Employee Retirement         51,452         11,830         10,380         9,990           5020         Social Security         incl. above in	•
Total Salary Costs  Total Salary Costs  255,378  203,935  217,071  208,953  5015  Contributions-Employee Retirement  Social Security incl. above 3,110 1,580 1,580 1,580  Group Insurance Total Employee Services  306,830  Ceneral & Administrative Expense Advertising other than Legal Dues & Subscriptions Employee Bonding Expense Equipment Repair-Office  387  203,935  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  217,071  208,953  207,070  380  208,953  208,953  217,071  208,953	6,443
Solid   Contributions-Employee   Retirement   Solid   Social Security   Incl. above   Solid   Solid   Social Security   Incl. above   Solid	2,645
Retirement   S1,452   11,830   10,380   9,990	223,690
Retirement   S1,452   11,830   10,380   9,990	
5020         Social Security         incl. above	12,930
Solid   Workmen's Compensation   Incl. above   3,110   1,580	10,090
Solid   Group Insurance   incl. above   8,305   12,170   9,920	1,710
Total Employee Services 306,830 235,605 251,521 240,423    General & Administrative Expense   Advertising other than Legal   722   180   200   200   200   201   200   201   200   201   2	11,680
Ceneral & Administrative Expense	260,100
5105         Advertising other than Legal         722         180         200         200           5110         Dues & Subscriptions         432         450         470         470           5115         Employee Bonding Expense         69         50         150         140           5125         Equipment Repair-Office         387         200         700         650	
5100       Advertising other than Begar       72       432       450       470       470         5110       Dues & Subscriptions       432       450       470       470         5115       Employee Bonding Expense       69       50       150       140         5125       Equipment Repair-Office       387       200       700       650	
5110     Edge of Subscriptions       5115     Employee Bonding Expense     69     50     150     140       5125     Equipment Repair-Office     387     200     700     650	200
5125 Equipment Repair-Office 387 200 700 650	470
5125 Equipment Repair Office	140
5130	650
J130   H10011110 11001100	1,300
5140 Postage 333 200 1,920 1,720	1,720
5145 Printed Material other than	4,250
Office Supplies 2,536 3,000 4,450 4,250	1,510
5150 Professional Development 1,706 175 1,510 1,510	1,510
5155 Publications, Postings, &	75
Hearings -00- 75 75 75 75 5160 Supplies-Office 789 1,730 1,905 1,855	1,855
Situation of the same of the s	200
J103   Italiang 11100	
Total General & Administrative Expense 9,894 5,985 12,880 12,370	12,370
Expense 9,894 5,985 12,880 12,370	•
Facilities Expense	
5202 Building Rent -0- 4,452 -00-	-0-
5235 Telephone 499 400 -00-	-0-
Total Facilities Expense 499 4,852 -00-	-0-
Other Expenses	3 000
5410 Contributions-Community Service -00- 3,000	3,000

DEPART <b>MEI</b>	VT	DIVISION	SECTION	1	BUDGET CODE		PA
Environm	ental Quality	Sanitation	***		01-92	DETAIL	8.
ACCOUNT			1972-73	1973-74		1974-75	(1)(CE)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Other Expenses_	(cont)					
5412	Contributions to		-0-	18,600	52,800	-0-	-0-
5421	Equipment Rental						
	Vehicles	- · · · · · · · · · · · · · · · · · · ·	-0-	-0-	80	80	80
5425	Equipment Repair	r-Machinery &					
	Vehicles		665	600	150	150	150
5431	Gas, Oil & Great	se l	-0-	-0-	50	50	50
5434	Hazard Removal		5,345	7,075	10,000	7,500	7,500
5465	Small Tools		-0-	125	150	150	100
5471	Supplies-Duplica	ation	469	868	1,100	1,000	1,000
5473	Supplies-Sanita		496	250	275	275	275
5474	Supplies-Other		5,077	3,860	7,160	4,040	4,040
5483	Supplies-Other Travel-Mileage Expense		22,782	500	360	360	360
5484	Travel		1,782	-0-	-0-	-0-	-0-
5499	Miscellaneous Ex	vnenses	2,919	630	690	690	690
3477	Total Other E	~ [	39,535	32,508	72,815	17,295	17,295
	Contractual Ser	vices_					
550 <b>5</b>	Car & Scrap Meta	al Disposal	29,172	116,000	-0-	-0-	-0-
5550	Mapping System	Maintenance	-0-	-0-	-0-	-0-	
	Total Contrac	tual Services	29,172	116,000	-0-	-0-	-0-
	Intragovernment						
5601	Assembly & Cler		-0-	-0-	61,709	19,900	28,150
5602		ublic Information	-0-	-0-	50,970	19,170	17,820
5603	Mayor-Internal .		-0-	358	660	490	550
5604	Mayor-Data Proc	- ,	-0-	-0-	8,260	9,370	8,880
5612	Administration-	- 1	53,042	-0-	-0-	-0-	-0-
5613	Administration-		-0-	-0-	1,260	760	-0-
5614	Administration-		4,013		4,890	3,920	4,130
5621	i .	Budget & Insurance	4,348		1,850	1,210	1,300
5622	Finance-Control	ler	-0-	5,525	9,240	9,090	9,330
5623	Finance-Purchas	_ (	-0-	-0-	17,525	15,810	16,450
56 34	• -	ment & Management					
	Right of Way-	Utility	-0-	-0-	1,010	860	640
5650	Legal		5,640	-0-	6,680	-0-	5,440
5662	Planning-Techni	cal Services	-0-	-0-	17,740	22,850	33,240
5674	Public Safety-C		5,096		-0-	-0-	-0-
5683	Service Pool-Sp	ecial Services	2,313	-0-	7,120	7,120	6,280

Application of the state of the

The same of the sa

GREATER ANCHORAGE AREA BOROUGH BUDGET CODE PAGE SECTION DIVISION DEPARTMENT B DETAIL 01-92 87d. Environmental Quality Sanitation 1973-74 1974-75 1972-73 ACCOUNT EXPENDITURE CLASSIFICATION ACTUAL REVISED BUDGET PROPOSED RECOMMENDED APPROVED NO. Intragovernmental Charges (cont) 15,246 5,780 16,630 Equipment Pool 4,786 5,780 5689 Environmental Quality-5691 -0**-**107,986 111,531 99,773 102,570 Administration 133,115 306,225 251,410 Total Intragovernmental Charges 79,238 216,103 Capital Expenditures 900 3,290 900 900 Office Equipment 5930 570 -0-5940 Machinery & Equipment 708 -0--0--0-Maps & Books 1,785 325 -0--0-5942 5,783 895 900 900 900 Total Capital Expenditures 542,075 470,951 528,960 644,341 Total Expenditures 487,091 -0-Less Reimbursable Charges -0--0--0--0-542,075 470,951 528,960 644,341 Net Expenditures 487,091

GREATER AN	CHORAGE AREA BO	ROUGH -	A CONTRACTOR OF STREET,				Caranteles (Allenderes)	
DEPARTMENT DIVISION Sanitation	SECTION	an yan naga acamat a piran atabili a ir dinidli baribi Diago da Digo di	BUDGET 01-	CODE 92	PEF	RSONNEL	С	PAGF 87e
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	MATERIAL PROPERTY AND ADDRESS OF THE PARTY AND	1974 ROPOSED	Secure and secure and secure	OMMENDED	* AF	PPROVED
Chief Sanitarian	27 D-E	1	1	23,521	1	23,521	1	25,372
Senior Environmental Specialist (1)	24 F	0		21,350	1	21,350	1	23,068
Community Education Specialist	24 D-E	1	1	19,410	1	19,410	1	20,970
Senior Environmental Specialist (1)	24 F	1	0	-0-	0	-0-	0	-0-
Sanitarian II	22 E-F	1	1	18,973	1	18,973	1	20,500
Sanitarian I	20 D-E	2	2	32,878	2	32,878	2	35,545
Environmental Control Officer III (2)	18 E-F	3	2	30,844	2	30,844	2	33,333
Environmental Control Officer II	16 C-F	2	2	26,159	2	26,159	2	28,272
Secretary	10 C-D	1	1	9,108	1	9,108	1	9,840
Principal Clerk (3)	9 B	1	1	8,256	0	-0-	0	-0-
Principal Clerk	8 B-C	1	1	8,042	1	8,042	1	8,694
Temporary Aides		6PT	0	-0-	0	-0-	0	-0-
Subtotal		16 & 6PT	13	198,541	12	190,285	12	205,594
						nice property of the control of the		
TOTAL					1			

### \* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

#### COMMENTARY

In the 1974-75 proposed budget, the Division of Sanitation is comprised of the Divisions of Sanitation and Community Education from the 1973-74 budget.

- (1) Reclassifed during the 1973-74 budget year.
- (2) One transfered to Junk Car Removal Section (01-93).
- (3) Transfer to Junk Car Removal Section (01-93).

EPARTMENT Environmental Quality	DIVISION Sanitation	SECTION		BUDGET 01-	CODE -92	PER	SONNEL	С	<b>PAGE</b> 87f
Environmental quarrey			EMPLOYEES CURRENT *BUDGET		1974	- 75		31.41	
CLASSIFICATION		RANGE AND STEP	*BUDGET	• Pf	ROPOSED	* REC	OMMENDED	* AP	PROVED
New Positions									
Environmental Control	Officer I (4)	14 C-D	, <b>0</b> , , ,	1	11,202	1	11,202	1	12,114
Secretary (5)		10 A-B	0	1	8,466	1	8,466	1	9,150
			0	2	19,668	2	19,668	2	21,26
		P.							
			·						
		·			ı				
			·						
					÷.				
								14	226,85

\* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

<sup>(4)</sup> PEP funding terminated.(5) PEP funding terminated.

STATE OF THE PROPERTY OF THE P		GREATE	R ANCHORAGE AREA B	OROUGH	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE		
DEPARTME		DIVISION	SECTION		T CODE (0	COMMENTARY	D PAGE 87g
Enviro	nmental Quality	Sanitation		l UI	-92		0/8
					Department Request	Mayor <u>Recommends</u>	Assembly <u>Approved</u>
5105	Advertising other		ver-\$90, Anchorage-\$	110	200	200	200
5110	Compost Scien Critical Revien Environmental Environmental FDA Comsumer Health Aspect Journal-Ameri Journal of Mi	Education Report Pose was in Food Technology Action Bulletin Health Letter Reports s of Pesticides can Water Works Assalk and Food Technology Pollution Control Control	logy sociation logy		176 25 11 56 8 60 8 20 14 35 15 10 16 8	470	470
5115	Employee Bondin	g Expense			150	140	140
5125	Equipment Repai Typewriters Dictating Equ Calculators				300 300 100 700	250 300 100 650	650
5130	Liability Insur	ance			1,300	1,300	1,300
5140	Postage Routine Corre Spring Clean- Planning-DEQ	Up			950 220 <u>750</u> 1,920	750 220 <u>750</u> 1,720	1,720

Selection of the select

posensy.

-

go-towar

-

A CONTRACT OF THE PARTY OF THE

		GREATER	ANCHORAGE AREA BOR	OUGH -			
DEPARTMENT		DIVISION	SECTION	BUDGE T	器	COMMENTARY	D PAGE
Environmenta	1 Quality	Sanitation		01-9	2	омин В Колбиу с эмергий бүтэргэй барайга уус уулаагаасааныг Бассыулааса	87h
					Department Request	Mayor Recommends	Assembly Approved
San Pla Lib Foc	nitation for anning & Env orary Refere	l other than Office S rms, permits, etc. vironmental Quality D ence books, including School Material inc	Newsletter g Well Drilling Spec	ifications Exams, etc.	2,525 1,200 230 300 <u>195</u> 4,450	2,325 1,200 230 300 <u>195</u> 4,250	4,250
					4,450	4,230	4,230
	aluation of	velopment Water Supplies Cours Technology in Cincin		•	755 755 1,510	1,510	1,510
Leg	gal Notific	ostings & Hearings ations on Ordinance nvironmental Quality	Changes & Rewrite on to Dept. of Public	Ordinances Health)	75	75	75
Pap Spi	lies-Office per, Pencil ring Clean- scellaneous		etc.		1,650 35 220 1,905	1,600 35 220 1,855	1,855
Rer		ining Films als, Training Course	Costs		100 100 200	200	200
	oment Renta rtable Toil	l-Machinery & Vehicl ets	es		80	80	80
		r-Machinery & Vehicl f base radio.	es		150	150	150
5431 Gas,	Oil & Grea	se			50	50	50
	rd Removal noval of ha	zards to health and	safety of the public	•	10,000	7,500	7,500
4							

PEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D PAGE
Environmental Quality	Sanitation		01-92		87i
		· · · · · · · · · · · · · · · · · · ·	Department	Mayor	Assembly
		,	Request	Recommends	Approved
5465 Small Tools			150	150	150
Picks, shovel	s, rakes, etc. for	summer youth ^			
5471 Supplies-Duplic	ation				
	aper and supplies		770	670	
Spring Clean-	Up and Food Manual	S	330	330	1 000
			1,100	1,000	1,000
5473 Supplies-Sanita					
Florescein Dy	<b>7e</b>		125		
нтн			50		
Litmus Paper			10 35		
	Test Reagents				
Water Quality	7 Test Reagents		<u>55</u> 275	275	275
5474 Supplies-Other					
Film			360	2 35	
Cameras			165	165	
Tape Measure	3		55	55	
Levels			30	30	
Color film			60	60	
Flash Bulbs			20	20	
Rabies Specia	men		120	120	
Warning Book	3		15	15	
	for Spring Clean-Up		6,300	3,300	
Photograph C	nemicals and film f	or Spring Clean-Up	$\frac{35}{7,160}$	4,040	4,040
	_	a serie	360	360	360
5483 Travel-Mileage Incidental M	Expense ileage @ 14¢/mile		360	300	300
5499 Miscellaneous	Expenses				
Spring Clean			120		
Meals Relate			240		
	Spring Clean-Up		_330		
			690	690	690

Towns and the second

Accessed to the second

Control of the Contro

-

	GREA'	TER ANCHORAGE AREA BOROU	GH			
DEPARTMENT Environmental Quality	DIVISION Sanitation	SECTION	BUDGET CODE 01-92	COMMENTARY	D	<i>PAGE</i> 87j
			Department Request	Mayor Recommends	Assem Approv	•
5930 Office Equipmen 2 - 5 Drawer	nt Lateral Files		900	900	. 9	00

## Reimbursable Charges to Others

None

<i>DEPARTI</i> Inviron	MENT mental Quality	DIVISION Junk Car Removal	SECTION		BUDGET CODE 01-93	SUMMARY	A	PAGE 88a
ACCT		EXPENDITURE		1972-73	1973-74	1974	-75	
NO.		CLASSIFICATION		ACTUAL	REVISED BUDGET	RECOMMENDED	APPRO	OVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administra Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Ch. Construction Costs Bonded Debt Service Capital Expenditures Other appropriations					28,253 770 -0- -0- 2,775 60,000 54,690 -0- -0- -0- -0-	2, 60, 61,	701 770 -0- -0- 775 000 620 -0- -0- -0-
	Total Expenditures  Less Reimbursable					146,488 -0-	155,	866
	Net Expenditures					146,488	155,	.866
		RE	VENUE GEN	ERATED				
	REVENUES							
4553	Junk Removal (	1)				9,250	9,	,250
	TOTAL REVENUES		<u> </u>	=		9,250	9,	,250
	NET REQUIREMEN	TS				137,238	146,	616

### COMMENTARY

<sup>(1)</sup> See Sanitation (01-92) for revenues & expenditures for this function in 1972-73 & 73-74 fiscal years.

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT DIVISION SECTION BUDGET CODE
Environmental Quality Junk Car Removal 01-93

ACCOUNT EXPENDITURE CLASSIFICATION 1972-73 1973-74

1974-75

Environ	mental Quality   Junk Car Remo	val		01-93		00
ACCOUNT		1972-73	1973-74		1974-75	
NO.	EXPENDITURE CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
	Employee Services			•		
5001	Salaries	-0-	-0-	31,908	24,452	26,434
5003	Overtime		-0-	3,056	-0-	-0-
	Total Current Salaries	-0-	-0-	34,964	24,452	26,434
	I and Washington Franks	. <sub></sub>	-0-	906	694	751
E010	Less Vacancy Factor Accured Leave	-0-	-0-	383	285	308
5010	Total Salary Costs	-0-	-0-	34,441	24,043	25,991
					· ·	
5015	Contributions-Employee Retirement	-0-	-0-	1,650	1,150	1,500
5020	l e e e e e e e e e e e e e e e e e e e	-0-	-0-	2,020	1,260	1,290
5020 5030	Social Security Workmen's Compensation	-0-	-0-	250	250	270
	Group Insurance	-0-	-0-	2,720	1,550	1,650
5040	Total Employee Services	<del>-0-</del>	-0-	41,081	28,253	30,701
	local Employee Services	-0-		41,001	20,233	30,701
	General & Administrative Expense	· `				
5105	Advertising other than Legal	-0-	-0-	500	-0-	-0-
5115	Employee Bonding	-0-	-0-	30	20	20
5120	Equipment Rental-Office	-0-	-0-	200	-0-	-0-
5125	Equipment Repair-Office	-0-	-0-	100	50	50
5130	Liability Insurance	-0-	-0-	160	160	160
5140	Postage	-0-	-0-	100	40	40
5145	Printed Material other than					
	Office Supplies	-0-	-0-	500	200	200
5150	Professional Development	-0-	-0-	650	-0-	-0-
5155	Publications, Postings & Hearing	gs -0-	-0-	-0-	250	250
5160	Supplies-Office	-0-	-0-	500	- 50	50
5165	Training Aids		-0-	100	-0-	-0-
	Total General & Administrative					
	Expense	-0-	-0-	2,840	770	770
	Other Expenses					
5412	Contributions to Equipment Pool	-0-	-0-	8,800	-0-	-0-
5434	Hazard Removal	-0-	-0-	-0-	2,500	2,500
5465	Small Tools	-0-	-0-	200	-0-	-0-
5471	Supplies-Duplicating	-0-	-0-	200	100	100
5474	Supplies-Other	-0-	-0-	-0-	125	125
5483	Travel-Mileage Expense	-0-	-0-	3,940	-0-	-0-

DEPARTME	NT	DIVISION	SECTION	<b>V</b>	BUDGET CODE			PA
Environm	nental Quality	Junk Car Removal			01-93	DETAIL		8
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75		-
NO.	LAT ENOTT ONE	- DEAGGITTONTON	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	<u>NED</u>
	Other Expenses	(cont)						
5484	Travel		-0-	-0-	-0-	-0-	•	-0-
5499	Miscellaneous E	- ,	-0-	-0-	100	50		50
	Total Other E	xpense	-0-	-0-	13,240	2,775	2,	775
	Contractual Ser							
5505	Car & Scrap Met	al Disposal	-0-	-0-	80,000	60,000	60,	000
	Intragovernment	al Charges						
5601	Assembly & Cler		-0-	-0-	22,050	19,900	28,	15
5602	Mayor-Mayor & P	ublic Information	-0-	-0-	17,000	13,690	12,	73
5603	Mayor-Internal	Audit	-0-	-0-	170	140		16
5613	Administration-	Admin. Services	-0-	-00-	330	220	•	-0
5614	Administration-	Personnel	-0-	-0-	490	560		49
5621	Finance-Admin	Budget & Insurance	-0-	-0-	-0-	350		38
5622	Finance-Control	ler	-0-	-0-	2,450	2,670	2,	73
5689	Equipment Pool		-0-	-0-	2,920	2,920	2,	34
5691	Environmental Q	uality-Administra-						
	Administratio	n	-0-	-0-	21,910	14,240	14,	
	Total Intrago	vernmental Charges	-0-	-0-	67,320	54,690	61,	62
	Capital Expendi	tures				a-a-a-a-a-a-a-a-a-a-a-a-a-a-a-a-a-a-a-		
59 <b>3</b> 0	Office Equipmen		-0-	-0-	2,260	-0-		-(
5940	Machinery & Equ		-0-	-0-	1,980	-0-		-0
	Total Capital	Expenditures	-0-	-0-	2,260	-0-		-0
,								
	Total Expendi	tures	-0-	-0-	208,721	146,488	155,	86
	Less Reimburs	able Charges	-0-	-0-	-0-	-0-		<u>-c</u>
	Not Emanditu	700	-0-	-0-	208,721	146,488	155,	86
	Net Expenditu	ites	0		200,721	140,400	±33,	-
						The second secon		
		·						

# GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT DIV	<i>ISION</i> Junk Car Removal	SECTION		BUDGET 01-9	1900	ningen van komplet	SONNEL	С	PAGE 88d
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		1974- ROPOSED		OMMENDED	* AP	PROVED
Environmental Control Of	ficer III (1)	18 F	0	0	-0-	1	16,196	1	17,506
Principal Clerk (1)		9 В . ,	0	0	-0-	1	8,256	1	8,928
New Positions		· .							
Environmental Control Of	ficer III	18 A-B	0	1	12,510	0	-0-	0	-0-
Environmental Control Of	fficer II	16 A-B	0	1	11,340	0	-0-	0	-0-
Principal Clerk		9 A-B	0	1	8,058	0	-0-	0	-0-
					:				
							·		
						:			
			_						
	TOTAL		,	3	31,908	2	24,452	2	26,43

\* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Transfer from Sanitation Section (01-92)

PARTME nviron	mental Quality	BUDGET CODE 01-93	COMMENTARY	D PAC 88
		Department Request	Mayor Recommends	Assembly Approved
5001	The junk auto function is responsible for location, identified and insuring the removal of these autos from the entire boroug. The person in charge of the function is responsible for keeping the necessary motor vehicle records and notification of the person authorities upon disposal of autos. This person also annually and updates the contract for auto disposal prior to its going Assembly. This function includes one Environmental Control Officand a Clerk III.	gh. ng all roper reviews to the	24,452	26,434
5003	Overtime This item covers Saturday and overtime work for Inspectors, and includes attendance at some meetings.	3,056	-0-	-0-
5105	Advertising other than Legal Display ads for personnel recruiting, notices in various tra and professional publications.	500 ades	<b>-0-</b>	-0-
5115	Employee Bonding Funds to cover the cost of bonding for each full time employ	30	20	26
5120	Equipment Rental-Office Funds to cover short term or emergency rental of office made during peak season or while existing equipment is being repart		-0-	-0-
5125	Equipment Repair-Office Funds to cover the repair of various types of office equipment such as typewriters, service contract with I.B.M., tape reconstructed and copy machines. This account covers costs of share of the Public Safety Department xerox machine.	orders,	50	50
5130	Liability Insurance Funds to cover the costs of liability insurance for each Boomed vehicle assigned to this function.	160 rough	160	160
5140	Postage Routine Correspondence	100	40	4(

pointing

Marin Marin

Services de la companya de la compan

Section 1

	GREATER A	NCHORAGE AREA BOF			PAGE
EPARTMENT	DIVISION	SECTION	BUDGET CODE ' 01-93	COMMENTARY	D 88f
Environmental Quality	Junk Car Removal		01-30		
			Departmet Request		Assembly Approved
Borough Ordin	als of printed forms requir nance in connection wit junk vehicles.	ed by State Statut h the removal or d	500 e and lisposition	200	200
5150 Professional De Funds to cove registration	er professional improve	ement including cos	650 st of books,	-0-	-0-
5155 Publications, F Legal notific ordinance.	Postings, & Hearings cation of Abandoned Aut	to Auction as requi	-0- ired by	- 250	250
5160 Supplies-Office Estimate base anticipated v	e ed on previous years ex workload increase.	xpenditure and need	500 d plus	) 50	50
5165 Training Aids	manuals, films, slides	, etc.	100	-0-	-0-
5412 Contributions Funds for pu Personnel.	to Equipment Pool rchase of two vehicles	to be used by Ins	8,800 pection	) -0-	-0-
5434 Hazard Removal Removal of h	azards to health and s	afe ty.	-0	2,500	2,500
5465 Small Tools Funds to cov etc., used b	er the cost of small t y the Junk Car Inspect	ools such as hard	20 hats, tapes,	0 -0-	-0-
5471 Supplies-Dupli Duplicating	cation paper and supplies.		20	0 100	100
5474 Supplies-Other Film			-0	_ 125	125
5483 Travel-Mileage	e Expense		3,94	0 -0-	-0-

EPARIME Enviro	NT nmental Quality	DIVISION Junk Car Removal	SECTION	BUDGET CODE 01-93	COMMENTARY	D PAGE 888
				Departme Reques		Assembly Approved
5499	Miscellaneous Ex	kpense		10	0 50	50
5505	Car & Scrap Meta	al Disposal ing 2,000 autos plus s	scrap metal and tonna	80,00	0 60,000	60,000
5930	Office Equipment 2 Desks 2 Chairs 1 Desk w/ext 1 Chair 1 Typewriter 1 Lateral file 1 calculator	250 200 275 85 550		2,26	0 -0-	-0-
5940	for inspector expedite insperience in the control of the control o	r the cost of purchas: personnel. This equipections, reduce mileapproviding better and laborated as pare	pment would be used to ge and improve public faster service. This rt of the Borough Civ	to :	0 -0-	-0-

personal services of the servi

EPARTI Enviro	MENT DIVISION Environmental SECTION Engineering All	negotive contractive participation of the contractive	BUDGET CODE 01-94	SUMMARY	A PAGE 898
	EXPENDITURE	1972-73	1973-74	1974-	75
NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
5000	Employee Services	75,607	77,600	78,346	84,962
5000 51 <b>00</b>	General & Administrative Expenses	2,533	2,740	1,530	1,530
5200	Facilities Expenses	-0-	375	50	50
5300	Professional Services	120	750	-0-	-0-
	Other Expenses	9,349	9,005	1,280	1,280
5400 5500	Contractual Services	-0-	-0-	-0-	-0-
	Intragovernmental Charges	12,873	66,453	122,835	128,100
5600 5700	Construction Costs	-0-	-0-	-0-	-0-
58 <b>00</b>	Bonded Debt Service	-0-	-0-	-0-	-0-
	Capital Expenditures	2,027	5,000	400	400
5900 5951	Other appropriations	-0-	-0-	-0-	-0-
	Total Expenditures	102,509	161,923	204,441	216,322
	Less Reimbursable Charges	-0-	-0-	44,975	47,380
	Net Expenditures	102,509	161,923	159,466	168,942
	REVENUE GE	ENERATED			
	REVENUES				
201	Grant-Air Resources	46,924	50,000	-0-	-0-
598	Kenai Borough Contribution	5,600	7,616	6,700	6,700
				· •	
	TOTAL REVENUES	52,524	57,616	6,700	6,700
	I OTAL ILLALITOCO				
- 1	NET REQUIREMENTS	49,985	104,307	152,766	162,242

n mer ant <del>ende frå</del> dd er te det til se prediktive	COMMAND MEMBERS AND AND COMMENTAL AND AND COMMENT OF THE COMMENT OF THE AND AND COMMENT AND CO	GREATER A	NCHOP	RGE AREA BORO	UGH	的现在分词 化二元甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	ns programment of the residency and the new column to consider the transfer of the transfer of the transfer of
DEPART Enviro	MENT onmental Quality	DIVISION Environmental Engineering	SECTIO Air (	N Quality Control	BUDGET CODE 01-94.01	SUMMARY	A PAGE 90a
ACCT NO.		EXPENDITURE CLASSIFICATION	об до от устрого до до до до се	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974- RECOMMENDED	-75 APPROVED
5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951	Employee Services General & Administration Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Chat Construction Costs Bonded Debt Service Capital Expenditures Other appropriations	manage,		75,607 2,533 -0- 120 9,349 -0- 12,873 -00- 2,027 -0-	77,600 2,740 375 750 9,005 -0- 66,453 -00- 5,000 -0-	78,346 1,210 -0- -0- -0- 80,310 -0- -0- -0- -0-	84,962 1,210 -0- -0- -0- 81,850 -0- -0- -0- -0-
	Total Expenditures  Less Reimbursable  Net Expenditures	Charges		102,509 -0- 102,509	161,923 -0- 161,923	159,866 44,975 114,891	168,022 47,380 120,642
		REVE	NUE GE	ENERATED			
	REVENUES						
4201	Grant-Air Resour	ces	-	46,924	50,000	-0-	-0-
4598	Kenai Borough Co	ntribution		5,600	7,616	6,700	6,700
	TOTAL REVENUES			52,524	57,616	6,700	6,700
	NET REQUIREMENT	S		49,985	104,307	108,191	113,942

### COMMENTARY

The Air Resources Grant was included in this section in the 1972-73 and 1973-74 fiscal years. It is included in the Grants budget in the 1974-75 budget

		Unacrest c	MONONAUL					1 0405
DEPARTME	V <i>T</i>	DIVISION	SECTION	1	BUDGET CODE	804	B	PAGE
		Environmental			01.0/.01	DETAIL		90ъ
Environm	ental Quality	Engineering	Air Qu	ality Control	01-94.01	1074 75		1
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75		
NO.	EXPENDITORE	CEASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Employee Service	a C						
5001	Salaries		61,807	67,181	69,418	69,418	75,0	017
5003	Overtime		115	-0-	-0-	-0-		-0-
3003	Total Current	Salaries	61,992	67,181	69,418	69,418	75,0	017
			- -					:
	Less Vacancy Fac	tor	-0-	1,908	1,971	1,971		130
5010	Accrued Leave		691	782	809	809		875
	Total Salary C	Cost	62,613	66,055	68,256	68,256	73,	762
		_			, i			
5015	Contributions-En	nployee	10.007	2 020	3,260	3,260		260
	Retirement		12,994	3,830	2,810	2,810		850
5020	Social Security		incl. above incl. above	2,355	640	640		690
5030	Workmen's Compen	isation	incl. above	2,015 3,345	3,380	3,380		400
5040	Group Insurance	Commisso	75,607	77,600	78,346	78,346	84,	
	Total Employee	s pervices	75,007	77,000	70,540	, 0,0 .0		-
	Conoral & Admini	istrative Expense						
5110	Dues & Subscript		-0-	25	-0-	-0-	•	-0- "
5115	Employee Bonding		-0-	-0-	50	50		50
5125	Equipment Repair	-	71	75	-0-	-0-		-0-
5130	Liability Insura		796	400	1,160	1,160	1,	160
5145	Printed Material			'				_
	Office Supplie		83	-0-	-0-	-0-		-0-
5150	Professional Dev		1,011	1,800	-0-	-0-		-0-
5155		ostings & Hearings	248	200	-0-	-0-		-0- -0-
5160	Supplies-Office		324	190	-0-	-0-		-0- -0-
5165	Training Aids	*	-0-	50	-0-	-0-		
	Total General	& Administrative		2 -/2	1 010	1 010	1	210
	Expense		2,533	2,740	1,210	1,210	<b>- ,</b>	210
5005	Facilities Exper	ise	-0-	375	-0-	-0-		-0
5235	Telephone							
	Professional Ser	rvices						
5340	Engineering Cons		-0-	500	-0-	-0-		-0-
5341	Engineering Serv		120	-0-	-0-	-0-		-0-
5390	Technical Service		-0-	250	-0-	-0-		-0-
3330		ional Services	120	750	-0-	-0-		-0-
				<u> </u>			<u></u>	

- GREATER ANCHORAGE AREA BOROUGH

		GREATER A	NCHORAGE	AREA BOROU	GH —			CHARLES WE SHOW SEALON SEA
DEPARTME	NT	DIVISION Environmental	SECTION		BUDGET CODE		B	PAGE
Environm	ental Quality	Engineering	Air Qu	ality Control	01-94.01	DETAIL		90c
ACCOUNT			1972-73	1973-74		1974-75		· Service reconstruction
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	VED
	Other Expenses							
5421	Equipment Rental	-Machinery &						
	Vehicles		219	550	-0-	-0-	-	-0-
5425	Equipment Repair	-Machinery &						
	Vehicles		116	300	-0-	-0-	-	-0-
5428	Expense Allowand	e	1,236	2,220	-0-	-0-		-0-
5474	Supplies-Other		1,028	1,500	-0-	-0-	-	-0-
5483	Travel-Mileage E	xpense	4,249	2,375	-0-	-0-	-	-0-
5484	Travel		2,295	1,910	-0-	-0-		-0-
5499	Miscellaneous Ex	- ,	206	150	180	-0-	-	-0-
	Total Other Ex	penses	9,349	9,005	180	-0-	•	-0-
	Intragovernmenta	1 Charges						
5603	Mayor-Internal A	udit	-0-	80	160	120	-	120
5612	Administration-C	perations	5,982	11,575	13,500	13,240	12,8	
5613	Administration-A	dmin. Services	-0-	incl. above	310	180		-0-
5614	Administration-F	ersonnel	716	incl. above	1,530	1,110		210
5621	Finance-AdminE	Sudget & Insurance	-0-	-0-	460	290		280
5622	Finance-Control1	_	9 32	1,227	2,310	2,140		010
5650	Legal		1,805	´-0-	-0-	-0-		-0-
5674	Public Safety-Co	mmunications	-0-	12,609	34,870	34,750	, 36 °C	060
5691	Environmental Qu	3					*	
	Administration	-	3,438	40,962	35,914	28,480	29,	280
	Total Intragov	vernmental Charges	12,873	66,453	89,054	80,310	81,	
	Capital Expendit	TURGE						
5940	Machinery & Equi		2,027	5,000	-0-	-0-		-0-
7540	racintery a Equi	.pmenc	2,02,	3,000				
	m . 1 F 124		102 500	161 000	160 500	150.000	160	000
	Total Expendit	ures	102,509	161,923	168,502	159,866	168,	322
	Less Reimbursa	able Charges	-0-	-0-	45,187	45,975	47,	380
	Net Expenditu	res	102,509	161,923	123,315	114,891	120,	642

	GREATER AND	CHORAGE AREA BOF	ROUGH -						
DEPARTMENT Environmental Quality	DIVISION Environmental Engineering	SECTION Air Quality C	ontrol	BUDGET 01-9	CODE 94.01	PEF	RSONNEL	С	BAGE 90d
CLASSIFICATION		RANGE AND STEP	EMPLOYEES CURRENT *BUDGET		1974 ROPOSED	National Property lies, Nation	OMMENDED	+ AP	PROVED
Environmental Engine	er	25 F	1	1	22,709	1	22,709	1	24,536
Senior Environmental		24 F 🚐	1	1.	21,693	1	21,693	1	23,438
Air Resources Techni	cian II	19 E-F .	1	1	16,550	1	16,550	1	17,893
Principal Clerk		9 C-D	1	1	8,466	1	8,466	1	9,15
Air Resources Techni	cian I (1)	17 C-D	1	0	-0-	0	-0-	0	-0
			`						
					·				
	TOTAL								75.03
	IOIAL		5	4	69,418	4	69,418	4	75,01

## \* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

#### COMMENTARY

In the 1974-75 budget 20% of the Environmental Engineer, 25% of the Environmental Specialist, 30% of the Air Resources Technician II and 25% of the Principal Clerk salaries will be backcharged to Noise Control 01-94.02. In addition, 56.72% of the Environmental Engineer salary will be backcharged to the Air Quality Control Grant Budget.

(1) This position became a full time permanent position by Assembly approval of Memorandum No. 74-66 (PEP transition) on January 21, 1974.

PARTMENT vironmental Quality	DIVISION Environmental Engineering	SECTION Air Quality Control	BUDGET CODE 01-94.01	COMMENTARY	D PAGE
			n est processor de la Marianne ambient in marian a propries constituire de sus antendes de Marianne.		190
			Departme Reques	<del>-</del>	Assembly Approved
			- The state of the		alle photoles and region and recipies 27 Medicales.
		2.8% of the Environmenta located to Air Resources		udget was allocat	ed to
5130 Liability Insu			1,16	0 1,160	1,160
	\$740 over 1973-74 budg bility insurance.	get for non-owned			
D 3 - 1 1 1 - Observed					
Kelmbursable Unarges	to Others				
Reimbursable Charges A protion of	ALL DESIGNATION OF THE PROPERTY OF THE PROPERT	st, Employee Bonding Expe	nse, Liability	Insurance and	
A protion of Department o	Employee Services cos of Environmental Qualit	y Administration chargeb	acks for this s	ection is allocat	ced
A protion of Department o to Noise Con	Employee Services cos of Environmental Qualit trol and a portion of		acks for this s	ection is allocat	ced
A protion of Department o to Noise Con Control Gran	Employee Services cos of Environmental Qualit trol and a portion of	y Administration chargeb	acks for this s	ection is allocat the Air Quality	
A protion of Department o to Noise Con	Employee Services cos of Environmental Qualit trol and a portion of	y Administration chargeb	acks for this s	ection is allocat	edAmount_
A protion of Department of to Noise Con Control Gran  Fund Department  01 94.02 Noise Co	Employee Services cos of Environmental Qualitatrol and a portion of at Budget.	y Administration chargeb	acks for this s	ection is allocat the Air Quality  Amount  33,095	<u>Amount</u> 34,500
A protion of Department of to Noise Con Control Gran  Fund Department  01 94.02 Noise Co	Employee Services cos of Environmental Qualit strol and a portion of at Budget.	y Administration chargeb	acks for this s	ection is allocat the Air Quality <u>Amount</u>	Amount
A protion of Department of to Noise Con Control Gran  Fund Department  01 94.02 Noise Co	Employee Services cos of Environmental Qualitatrol and a portion of at Budget.	y Administration chargeb	acks for this s	ection is allocat the Air Quality  Amount  33,095	Amount 34,500
A protion of Department of to Noise Con Control Gran  Fund Department  01 94.02 Noise Co	Employee Services cos of Environmental Qualitatrol and a portion of at Budget.	y Administration chargeb	acks for this s	ection is allocate the Air Quality  Amount  33,095  12,880	Amount 34,500 12,880
A protion of Department of to Noise Con Control Gran  Fund Department  01 94.02 Noise Co	Employee Services cos of Environmental Qualitatrol and a portion of at Budget.	y Administration chargeb	acks for this s	ection is allocate the Air Quality  Amount  33,095  12,880	Amount 34,500 12,880
A protion of Department of to Noise Con Control Gran  Fund Department  01 94.02 Noise Co	Employee Services cos of Environmental Qualitatrol and a portion of at Budget.	y Administration chargeb	acks for this s	ection is allocate the Air Quality  Amount  33,095  12,880	Amount 34,500 12,880
A protion of Department of to Noise Con Control Gran  Fund Department  01 94.02 Noise Co	Employee Services cos of Environmental Qualitatrol and a portion of at Budget.	y Administration chargeb	acks for this s	ection is allocate the Air Quality  Amount  33,095  12,880	Amount 34,500 12,880
A protion of Department of to Noise Con Control Gran  Fund Department  01 94.02 Noise Co	Employee Services cos of Environmental Qualitatrol and a portion of at Budget.	y Administration chargeb	acks for this s	ection is allocate the Air Quality  Amount  33,095  12,880	Amount 34,500 12,880
A protion of Department of to Noise Con Control Gran  Fund Department  01 94.02 Noise Co	Employee Services cos of Environmental Qualitatrol and a portion of at Budget.	y Administration chargeb	acks for this s	ection is allocate the Air Quality  Amount  33,095  12,880	Amount 34,500 12,880
A protion of Department of to Noise Con Control Gran  Fund Department  01 94.02 Noise Co	Employee Services cos of Environmental Qualitatrol and a portion of at Budget.	y Administration chargeb	acks for this s	ection is allocate the Air Quality  Amount  33,095  12,880	Amount 34,500 12,880

Appendix of the second second

grandings,

EPARTI	MENT DIVISION Environmental SECT Engineering Noi	ON se Control	BUDGET CODE 01-94.02	SUMMARY	A PAGE 91a
	nmental Quality Engineering Noi  EXPENDITURE	1972-73	1973-74	1974-	75
CCT NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED
	FInvestigation			-0-	-0-
5000	Employee Services General & Administrative Expenses			320	320
5100 5200	Facilities Expenses			50	50
5300	Professional Services			-0-	-0-
5400	Other Expenses	* <del></del>	<b>!</b>	1,280	1,280
5500	Contractual Services			-0-	-0-
5600	Intragovernmental Charges			42,525	46,250 -0-
5700	Construction Costs			-0-	-0-
5800	Bonded Debt Service			-0-	400
<i>5900</i>	Capital Expenditures			400	-0-
5951	Other appropriations		-	-0-	-0-
	Total Expenditures			44,575	48,300
	Total Experiortales				-0-
	Less Reimbursable Charges			-0-	
	Net Expenditures			44,575	48,300
	REVENUE	GENERATED			
	REVENUES				
1					
				-0-	-0-
	TOTAL REVENUES				
Γ	NET REQUIREMENTS			44,575	48,300
	INTARY				

DEPARTME	NT	<i>DIVISION</i> Environmental	SECTION	1	BUDGET CODE	DETAIL	8	PA
Environm	ental Quality	Engineering	Noise	Control	01-94.02	DETAIL		9:
ACCOUNT		0. 400/5/047/04	1972-73	1973-74		1974-75		
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPRO	NED
		strative Expense						
5110	Dues & Subscript		-0-	-0-	30	30		30
5145	Printed Material							
	Office Supplie	s	-0-	-0-	100	100		10
5150	Professional Dev	elopment	-0-	-0-	90	90		9
5160	Office Supplies	_	-0-	-0-	100	100		10
	Total General	& Administrative						
	Expense		-0-	-0-	320	320		32
	Facilities Expen	se						
5235	Telephone		-0-	-0-	50	50		5
	Ouls a Research							
5100	Other Expenses		-0-	-0-	250	250		25
5483	Travel-Mileage H	xpense	-0-	-0-	1,030	1,030	1,	
5484	Travel Total Other Ex	-nongo		-0-	1,280	1,280	<del>1</del> ,	
	Intragovernmenta				·		•	
5601	Assembly & Clerk		-0-	-0-	4,110	3,980	5,	63
5602		blic Information	-0-	-0-	6,800	5,480	5,	
5603	Mayor-Internal		-0-	-0-	50	40	. ,	1
5613	Administration-A		-0-	-0-	90	60		-(
5621	1	Sudget & Insurance	-0-	-0-	130	100		12
5622	Finance-Control:	-	-0-	-0-	650	770		86
5694	Environmental Qu	•	ŭ					
J074	Quality Contro	- 1	-0-	-0-	39,730	32,095	34,	, 50
		vernmental Charges	-0-	-0-	51,560	42,525	46,	
	Carital Europein							
59 30	Capital Expendi		-0-	-0-	400	400		4(
J <del>9</del> 30	Office Equipment		<u> </u>					
	Total Expendi	tures	-0-	-0-	53,610	44,575	48,	, 30
	Less Reimburs	able Charges	-0-	-0-	-0-	-0-		
	Net Expenditu	res	-0-	-0-	53,610	44,575	48,	, 30
	_							

State of the state

green come

Salamen.

EPARTMENT nvironmental Quality	DIVISION Environmental Engineering	SECTION Noise Control	BUDGET 01-94	000-	MMENTARY	D PAGE 910
				Department Request	Mayor Recommends	Assembly Approved
	iptions ns for technical journa oise Control.	als to keep abreast o	of current	30	30	30
and one tri 1 trip to	ciated with the Adminis p for schooling of same Seattle for consultat Research Triangle Par	e. ion with Region X, EF	PA	1,030	1,030	1,030
5930 Capital Expen 1 File cabi 1 Calculato	net 120			400	400	400