

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		NO.	DEPARTMENT SUMMARY		PAGE
Department of Planning		60			66a
DIVISIONS / SECTIONS	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75		
			RECOMMENDED	APPROVED	
Planning	748,190				
Administration	-0-	303,462	157,966	152,517	
Technical Services	-0-	338,110	293,755	427,300	
A-95 Review	-0-	-0-	3,480	3,400	
Comprehensive Planning	-0-	268,713	730,722	725,485	
Current Planning	-0-	143,291	-0-	-0-	
Zoning	-0-	-0-	349,840	373,848	
Subdivision	-0-	-0-	395,168	422,967	
Grant-Administration			94,770	95,520	
Total Expenditures	748,190	1,053,576	2,025,701	2,201,037	
Less Reimbursable Charges	-0-	-0-	484,381	612,477	
Net Expenditures	748,190	1,053,576	1,541,320	1,588,560	
COMMENTARY					
Department Summaries have been prepared for each department to show the scope of the functions performed and the transition of budgeting during the three year period.					

GREATER ANCHORAGE AREA BOROUGH							
DEPARTMENT Planning		DIVISION All	SECTION	BUDGET CODE 01-60	SUMMARY	A	PAGE 66b
ACCT NO	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75			
				RECOMMENDED	APPROVED		
5000	Employee Services	432,118	446,805	540,800	583,726		
5100	General & Administrative Expenses	29,174	37,250	73,595	73,595		
5200	Facilities Expenses	-0-	-0-	-0-	-0-		
5300	Professional Services	312	34,000	-0-	-0-		
5400	Other Expenses	26,087	31,310	75,950	62,850		
5500	Contractual Services	87,596	78,500	84,500	84,500		
5600	Intragovernmental Charges	169,891	234,421	1,149,086	1,168,846		
5700	Construction Costs	-0-	-0-	-0-	-0-		
5800	Bonded Debt Service	-0-	-0-	-0-	-0-		
5900	Capital Expenditures	3,012	191,290	7,000	132,000		
5951	Other appropriations	-0-	-0-	-0-	-0-		
	Total Expenditures	748,190	1,053,576	1,930,931	2,105,517		
	Less Reimbursable Charges	-0-	-0-	484,381	612,477		
	Net Expenditures	748,190	1,053,576	1,446,550	1,493,040		
REVENUE GENERATED							
	REVENUES						
4250	Federal-General Revenue Sharing	-0-	185,000	-0-	-0-		
4315	State Shared Revenue-Land Use Planning	212,923	231,430	260,820	260,820		
4573	Platting Fees	28,945	25,000	25,000	25,000		
4574	Zoning Fees	-0-	-0-	6,500	6,500		
4597	Subdivision Inspection Fees (1)	-0-	-0-	44,000	44,000		
4599	Miscellaneous	958	1,750	-0-	-0-		
	TOTAL REVENUES	242,826	443,180	336,320	336,320		
	NET REQUIREMENTS	505,364	610,396	1,110,230	1,156,720		
COMMENTARY							
(1) Revenue in Areawide Public Works in the 1972-73 and 1973-74 budgets (01-80).							

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Planning		DIVISION Administration	SECTION	BUDGET CODE 01-61	SUMMARY	A	PAGE 67a
ACCT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75			
				RECOMMENDED	APPROVED		
5000	Employee Services	432,118	140,920	77,776	82,837		
5100	General & Administrative Expenses	29,174	23,460	2,070	2,070		
5200	Facilities Expenses	-0-	-0-	-0-	-0-		
5300	Professional Services	312	34,000	-0-	-0-		
5400	Other Expenses	26,087	19,210	10,620	1,520		
5500	Contractual Services	87,596	5,000	-0-	-0-		
5600	Intragovernmental Charges	169,891	78,417	67,500	66,090		
5700	Construction Costs	-0-	-0-	-0-	-0-		
5800	Bonded Debt Service	-0-	-0-	-0-	-0-		
5900	Capital Expenditures	3,012	2,455	-0-	-0-		
5951	Other appropriations	-0-	-0-	-0-	-0-		
Total Expenditures		748,190	303,462	157,966	152,517		
Less Reimbursable Charges		-0-	-0-	157,966	152,517		
Net Expenditures		748,190	303,462	-0-	-0-		
REVENUE GENERATED							
REVENUES							
4315	State Shared Revenue-Land Use Planning	212,923	-0-	-0-	-0-		
4573	Platting Fees	28,945	-0-	-0-	-0-		
4599	Miscellaneous	958	-0-	-0-	-0-		
TOTAL REVENUES		242,826	-0-	-0-	-0-		
NET REQUIREMENTS		505,364	303,462	-0-	-0-		
COMMENTARY							
All revenues and expenditures were in one division in the 1972-73 budget.							

GREATER ANCHORAGE AREA BOROUGH

GREATER AREA BOROUGH										
DEPARTMENT		DIVISION		SECTION		BUDGET CODE		DETAIL	B	PAGE
Planning		Administration				01-61				67b
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75						
				PROPOSED	RECOMMENDED	APPROVED				
	<u>Employee Services</u>									
5001	Salaries	342,764	122,381	67,852	67,852	73,314				
5003	Overtime	5,926	1,000	1,590	1,590	400				
	Total Current Salaries	348,690	123,690	69,442	69,442	73,714				
	Less Vacancy Factor	-0-	3,476	1,927	1,927	2,082				
5010	Accrued Leave	12,158	1,440	791	791	855				
	Total Salary Costs	360,848	121,345	68,306	68,306	72,487				
5015	Contributions-Employee Retirement	71,270	7,040	3,270	3,270	4,190				
5020	Social Security	incl. above	5,520	2,880	2,880	2,830				
5030	Workmen's Compensation	incl. above	640	580	580	630				
5040	Group Insurance	incl. above	6,375	2,740	2,740	2,700				
	Total Employee Services	432,118	140,920	77,776	77,776	82,837				
	<u>General & Administrative Expense</u>									
5105	Advertising other than Legal	1,012	-0-	-0-	-0-	-0-				
5110	Dues & Subscriptions	730	800	590	590	590				
5115	Employee Bonding	99	-0-	40	40	40				
5120	Equipment Rental-Office	6,808	6,100	-0-	-0-	-0-				
5125	Equipment Repair-Office	4,107	-0-	140	140	140				
5130	Liability Insurance	469	500	-0-	-0-	-0-				
5140	Postage	350	-0-	-0-	-0-	-0-				
5145	Printed Material other than Office Supplies	5,846	7,500	-0-	-0-	-0-				
5150	Professional Development	1,103	1,060	1,300	1,300	1,300				
5155	Publications, Postings & Hearings	2,966	3,000	-0-	-0-	-0-				
5160	Supplies-Office	5,684	4,500	-0-	-0-	-0-				
	Total General & Administrative Expense	29,174	23,460	2,070	2,070	2,070				
	<u>Professional Services</u>									
5340	Engineering Consultant	312	4,000	-0-	-0-	-0-				
5365	Planning Consultants	-0-	30,000	-0-	-0-	-0-				
	Total Professional Services	312	34,000	-0-	-0-	-0-				

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE	DETAIL	B	PAGE
Planning		Administration				01-61			67c
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75					
				PROPOSED	RECOMMENDED	APPROVED			
	<u>Other Expenses</u>								
5412	Contributions to Equipment Pool	-0-	-0-	9,100	9,100	-0-			
5450	Planning Commission	11,430	14,000	-0-	-0-	-0-			
5457	Relocation Expense	1,000	2,500	-0-	-0-	-0-			
5474	Supplies-Other	4,782	-0-	-0-	-0-	-0-			
5483	Travel-Mileage Expense	3,729	210	120	120	-0-			
5484	Travel	4,924	2,000	1,400	1,400	120			
5499	Miscellaneous Expense	222	500	-0-	-0-	1,400			
	Total Other Expense	26,087	19,210	10,620	10,620	-0-			
						1,520			
	<u>Contractual Services</u>								
5599	Other	87,596	5,000	-0-	-0-	-0-			
	<u>Intragovernmental Charges</u>								
5603	Mayor-Internal Audit	-0-	278	-0-	-0-	-0-			
5604	Mayor-Data Processing	34,454	24,740	-0-	-0-	-0-			
5612	Administration-Operations	115,435	1,695	65,110	63,930	64,880			
5614	Administration-Personnel	4,688	2,750	1,220	1,110	1,210			
5621	Finance-Admin.-Budget & Insurance	-0-	973	-0-	-0-	-0-			
5622	Finance-Controller	4,970	3,323	-0-	-0-	-0-			
5623	Finance-Purchasing	5,393	6,985	12,280	-0-	-0-			
5650	Legal	-0-	37,673	-0-	-0-	-0-			
5682	Service Pool-Administration	3,976	-0-	-0-	-0-	-0-			
5689	Equipment Pool	975	-0-	2,460	2,460	-0-			
	Total Intragovernmental Charges	169,891	78,417	81,070	67,500	66,090			
	<u>Capital Expenditures</u>								
5930	Office Equipment	3,012	2,455	-0-	-0-	-0-			
	Total Expenditures	748,190	303,462	171,536	157,966	152,517			
	Less Reimbursable Charges	-0-	-0-	171,536	157,966	152,517			
	Net Expenditures	748,190	303,462	-0-	-0-	-0-			

GREATER ANCHORAGE AREA BOROUGH

GREATER ANCHORAGE AREA BOROUGH									
DEPARTMENT Planning	DIVISION Administration	SECTION	BUDGET CODE 01-61		PERSONNEL		C	PAGE 67d	
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	1974-75						
			* PROPOSED		* RECOMMENDED		* APPROVED		
Director of Planning	34 C	1	1	29,388	1	29,388	1	31,740	
Senior Administrative Assistant (1)	22 B	1	1	15,576	1	15,576	1	16,836	
Administrative Specialist	16 F	1	1	14,830	1	14,830	1	16,026	
Principal Clerk (2)	9 A-B	1	1	8,058	1	8,058	1	8,712	
<u>Lateral Transfers</u>									
Planning Commission Secretary (3)		1	0	-0-	0	-0-	0	-0-	
Clerk IV (4)		1	0	-0-	0	-0-	0	-0-	
Clerk III (4)		1	0	-0-	0	-0-	0	-0-	
Clerk II (3) (5)		3	0	-0-	0	-0-	0	-0-	
Secretary I (6)		1	0	-0-	0	-0-	0	-0-	
TOTAL		11	4	67,852	4	67,852	4	73,314	

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Reclassification from Assistant Planner (Range 20)
- (2) Reclassification from Clerk II (Range 7)
- (3) Lateral Transfer to Current Planning-Zoning (01-65.01)
- (4) Lateral Transfer to Current Planning-Subdivisions (01-65.02)
- (5) Lateral Transfer to Technical Services (01-62)
- (6) Lateral Transfer to Comprehensive Planning (01-64)

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Planning	Administration		01-61			67e

All accounts from last year's budget, with the exception of those listed, have been allocated to the divisions where the money is actually spent. This accounts for the reduction in the division's budget and part of the increase in the budgets of all other divisions.

Reimbursable Charges to Others

The Administration Division charges to the other divisions in the Department of Planning and to the Planning Grant as follows:

<u>Department</u>	<u>Percentage</u>	<u>Amount</u>
62 Technical Services	22.6%	34,470
63 A 95 Review	1.9%	2,900
64 Comprehensive Planning	46.3%	70,617
65.01 Current Planning-Zoning	12.2%	18,610
65.02 Current Planning-Subdivision	11.3%	17,230
69 Grants	5.7%	8,690
	100.0%	152,517

GREATER ANCHORAGE AREA BOROUGH

GREATER ANCHORAGE AREA BOROUGH									
DEPARTMENT Planning		DIVISION Technical Services		SECTION		BUDGET CODE 01-62	SUMMARY	A	PAGE 68a
ACCT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75					
				RECOMMENDED	APPROVED				
5000	Employee Services		93,080	134,565	145,820				
5100	General & Administrative Expenses		5,780	38,390	38,390				
5200	Facilities Expenses		-0-	-0-	-0-				
5300	Professional Services		-0-	-0-	-0-				
5400	Other Expenses		6,500	25,320	25,320				
5500	Contractual Services		19,000	25,000	25,000				
5600	Intragovernmental Charges		25,945	68,770	66,060				
5700	Construction Costs		-0-	-0-	-0-				
5800	Bonded Debt Service		-0-	-0-	-0-				
5900	Capital Expenditures		187,805	1,710	126,710				
5951	Other appropriations		-0-	-0-	-0-				
	Total Expenditures		338,110	293,755	427,300				
	Less Reimbursable Charges		-0-	293,755	427,300				
	Net Expenditures		338,110	-0-	-0-				
REVENUE GENERATED									
	REVENUES								
4250	Federal-General Revenue Sharing		185,000	-0-	-0-				
	TOTAL REVENUES		185,000	-0-	-0-				
	NET REQUIREMENTS		153,110	-0-	-0-				
COMMENTARY									

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION	SECTION		BUDGET CODE	DETAIL	B	PAGE
Planning		Technical Services			01-62			68b
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75				
				PROPOSED	RECOMMENDED	APPROVED		
	<u>Employee Services</u>							
5001	Salaries		81,513	117,136	117,136	126,579		
5003	Salaries-Overtime		1,100	1,000	1,000	1,000		
	Total Current Salaries		82,613	118,136	118,136	127,579		
	Less Vacancy Factor		2,346	3,327	3,327	3,595		
5010	Accrued Leave		963	1,366	1,366	1,476		
	Total Salary Costs		81,230	116,175	116,175	125,460		
5015	Contributions-Employee Retirement		4,710	5,550	5,550	7,250		
5020	Social Security		3,540	6,110	6,110	6,410		
5030	Workmens Compensation		350	980	980	1,080		
5040	Group Insurance		3,250	5,750	5,750	5,620		
	Total Employee Services		93,080	134,565	134,565	145,820		
	<u>General & Administrative Expenses</u>							
5110	Dues and Subscriptions		-0-	20	20	20		
5115	Employee Bonding Expense		-0-	110	110	110		
5120	Equipment Rental-Office		4,380	6,600	6,600	6,600		
5125	Equipment Repair-Office		300	380	380	380		
5130	Liability Insurance		-0-	530	530	530		
5140	Postage		100	100	100	100		
5145	Printed Material other than Office Supplies		800	1,580	28,500	28,500		
5150	Professional Development		-0-	750	750	750		
5155	Publications, Postings & Hearings		-0-	1,200	1,200	1,200		
5165	Training Aids		200	200	200	200		
	Total General & Administrative Expenses		5,780	11,470	38,390	38,390		
	<u>Other Expenses</u>							
5431	Gas, Oil & Grease		-0-	20	20	20		
5474	Supplies-Other		6,000	25,000	25,000	25,000		
5483	Travel-Mileage Expense		500	300	300	300		
	Total Other Expenses		6,500	25,320	25,320	25,320		
	<u>Contractual Services</u>							
5550	Mapping System Maintenance		19,000	25,000	25,000	25,000		

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE	DETAIL	B	PAGE
Planning		Technical Services				01-62			68c
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75					
				PROPOSED	RECOMMENDED	APPROVED			
	<u>Intragovernmental Charges</u>								
5603	Mayor-Internal Audit		159	-0-	-0-	-0-			
5612	Administration-Operations		20,831	28,340	27,780	28,430			
5614	Administration-Personnel		2,500	3,670	3,080	3,160			
5621	Finance-Admin.-Budget & Insurance		556	-0-	-0-	-0-			
5622	Finance-Controller		1,899	-0-	-0-	-0-			
5661	Planning-Administration		-0-	40,580	37,910	34,470			
	Total Intragovernmental Charges		25,945	72,590	68,770	66,060			
	<u>Capital Expenditures</u>								
5930	Office Equipment		2,805	1,710	1,710	1,710			
5942	Maps and Books		185,000	172,760	-0-	125,000			
	Total Capital Expenditures		187,805	174,470	1,710	126,710			
	Total Expenditures		338,110	443,415	293,755	427,300			
	Less Reimbursable Charges		-0-	443,415	293,755	427,300			
	Net Expenditures		338,110	-0-	-0-	-0-			

GREATER ANCHORAGE AREA BOROUGH

GREATER ANCHORAGE AREA BOROUGH										
DEPARTMENT Planning	DIVISION Technical Services		SECTION		BUDGET CODE 01-62		PERSONNEL		C	PAGE 68d
CLASSIFICATION			RANGE AND STEP		EMPLOYEES CURRENT *BUDGET	1974-75				
						* PROPOSED		* RECOMMENDED		* APPROVED
Planning Technical Services Supervisor			26	E-F	1	1	22,247	1	22,247	1 24,031
Chief Planning Technician			20	F	1	1	17,755	1	17,755	1 19,182
Senior Planning Technician			18	B-C	1	1	13,346	1	13,346	1 14,428
Planning Technician (1)			15	B-D	2	2	23,183	2	23,183	2 25,066
Engineering Aide (1)			13	B-C	1	1	10,170	1	10,170	1 10,983
Planning Intern			10	B-C	2	2	17,911	2	17,911	2 19,349
Planning Intern (2)			10	A	2 PT	2PT	4,128	2PT	4,128	2PT 4,464
Senior Clerk (3)			7	D	0	1	8,396	1	8,396	1 9,076
TOTAL					8+2PT	9+ 2PT	117,136	9+ 2PT	117,136	9+ 2PT 126,579
* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.										
COMMENTARY										
(1) One Planning Technician and the Engineering Aide were P.E.P. positions in the 1973-74 budget and were approved as full-time permanent positions by Assembly action on 1/21/74 (Memo 74-66.)										
(2) Three-month summer job.										
(3) Lateral transfer from Planning Administration (01-61.)										

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	PAGE
Planning	Technical Services		01-62		D 68e
			Department Request	Mayor Recommends	Assembly Approved
5120	Covers rental of IBM composer used for printing the numerous Borough publications and Ordinances. The composer is to be used by all Borough departments for publication use. In the past, the cost of this equipment was shared by two other departments. The absorption of all costs by the Graphics section is part of the move to make this section serve a Boroughwide function.		6,600	6,600	6,600
5145	Miscellaneous color printing requiring fine registration and also for oversize printing. \$3,500 covers printing cost of Comprehensive Plan, and all other Planning publications and reprints make up the \$25,000, to be done by local printing firms.		1,580	28,500	28,500
5474	Covers massive material cost of Comprehensive Plan and numerous other Planning publications, color maps and reprints. Also covers large quantity of blueprint paper needed for topographic maps.		25,000	25,000	25,000
5550	Covers the Borough/City mapping contract, base maps contracted to private firms, and the biennial update of aerial photography (contact prints, half-tone mylar enlargements and mosaics) for use by all Departments.		25,000	25,000	25,000
5930	Includes 10 headliner fonts for graphic lettering, 1 Leroy drafting set, 3 Stacor tube map files for the topographic/planimetric originals due by June 1974, and 1 Plan-Hold vertical file for storage of blueprints of the topographic/planimetric map series.		1,710	1,710	1,710
5942	Covers the remainder of the Borough's areawide topographic base mapping project currently under way, and includes the Hillside area and Eagle River.		172,760	-0-	125,000
<u>Reimbursable Charges to Others</u>					
This Division charges to other budgets based upon anticipated workload as follows:					

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Planning		Technical Services		01-62			68f
Fund	Department	Department Request	Percentage	Mayor Recommends	Amount	Assembly Approved	Amount
01	<u>General</u>						
	02.02 Mayor and Public Information		3.28%	13,990		14,000	
	02.05 Mayor-Transit		1.59%	4,660		6,790	
	21 Finance-Administration		3.17%	9,320		13,550	
	22 Finance-Controller		3.17%	9,320		13,550	
	33 Property Appraisal		7.78%	22,850		33,240	
	41.01 Health-Director		1.59%	4,660		6,790	
	64 Comprehensive Planning		7.78%	22,850		33,240	
	65.01 Current Planning-Zoning		7.78%	22,850		33,240	
	65.02 Current Planning-Subdivision		7.78%	22,850		33,240	
	69 Planning-Grants		1.19%	3,500		5,080	
	71 Public Safety-Administration		.51%	1,500		2,180	
	76.01 Building Safety-Zoning		1.59%	4,660		6,790	
	77 Emergency Medical Service		1.59%	4,660		6,790	
	78.01 Fire Suppression		1.59%	4,660		6,790	
	78.02 Fire Prevention		1.59%	4,660		6,790	
	92 Environmental Sanitation		7.78%	22,850		33,240	
02	<u>Spenard</u>						
	87 Public Works-Roads and Drainage		4.76%	13,990		20,340	
03	<u>Sand Lake</u>						
	87 Public Works-Roads and Drainage		1.59%	4,660		6,790	
05	<u>Muldoon</u>						
	87 Public Works-Roads and Drainage		3.17%	9,320		13,550	
11	<u>Service Area 30</u>						
	86.02 Landfill		1.59%	4,660		6,790	
	97 Park Design and Development		11.79%	34,663		50,380	
	98.01 Recreation-General		4.76%	13,990		20,340	
45	<u>Sewer Utility Enterprise</u>						
	85.03 Areawide Operations		6.29%	16,316		26,905	
	85.04 Areawide Treatment Plant		6.29%	16,316		26,905	
			100.00%	293,755		427,300	

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Planning		DIVISION A - 95 Review		SECTION		BUDGET CODE 01-63		SUMMARY		A		PAGE 69a	
ACCT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75									
				RECOMMENDED	APPROVED								
5000	Employee Services			-0-	-0-								
5100	General & Administrative Expenses			500	500								
5200	Facilities Expenses			-0-	-0-								
5300	Professional Services			-0-	-0-								
5400	Other Expenses			-0-	-0-								
5500	Contractual Services			-0-	-0-								
5600	Intragovernmental Charges			2,980	2,900								
5700	Construction Costs			-0-	-0-								
5800	Bonded Debt Service			-0-	-0-								
5900	Capital Expenditures			-0-	-0-								
5951	Other appropriations			-0-	-0-								
	Total Expenditures			3,480	3,400								
	Less Reimbursable Charges			-0-	-0-								
	Net Expenditures			3,480	3,400								
REVENUE GENERATED													
	REVENUES												
	TOTAL REVENUES			-0-	-0-								
	NET REQUIREMENTS			3,480	3,400								
COMMENTARY													

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE		DETAIL		PAGE	
Planning		A - 95 Review				01-63				B 69b	
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75							
				PROPOSED	RECOMMENDED	APPROVED					
5160	General & Administrative Expense Supplies-Office	-0-	-0-	500	500	500					
5661	Intragovernmental Charges Planning-Administration	-0-	-0-	3,380	2,980	2,900					
	Total Expenditures	-0-	-0-	3,880	3,480	3,400					
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	-0-					
	Net Expenditures	-0-	-0-	3,880	3,480	3,400					

GREATER ANCHORAGE AREA BOROUGH					
DEPARTMENT Planning		DIVISION Comprehensive Planning		SECTION	
BUDGET CODE 01-64		SUMMARY		A	
PAGE 70a					
ACCT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75	
				RECOMMENDED	APPROVED
5000	Employee Services		114,740	150,550	163,012
5100	General & Administrative Expenses		4,900	14,490	14,490
5200	Facilities Expenses		-0-	-0-	-0-
5300	Professional Services		-0-	-0-	-0-
5400	Other Expenses		2,100	17,850	17,850
5500	Contractual Services		54,500	57,000	57,000
5600	Intragovernmental Charges		92,333	488,042	470,343
5700	Construction Costs		-0-	-0-	-0-
5800	Bonded Debt Service		-0-	-0-	-0-
5900	Capital Expenditures		140	2,790	2,790
5951	Other appropriations		-0-	-0-	-0-
	Total Expenditures		268,713	730,722	725,485
	Less Reimbursable Charges		-0-	26,300	26,300
	Net Expenditures		268,713	704,422	699,185
REVENUE GENERATED					
	REVENUES				
4315	State Shared Revenues-Land Use Planning		231,430	260,820	260,820
	TOTAL REVENUES		231,430	260,820	260,820
	NET REQUIREMENTS		37,283	443,602	438,365
COMMENTARY					

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE		DETAIL		B		PAGE	
Planning		Comprehensive Planning				01-64						70b	
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75									
				PROPOSED	RECOMMENDED	APPROVED							
	<u>Employee Services</u>												
5001	Salaries		98,828	126,840	126,840	137,056							
5003	Overtime		3,000	8,080	8,080	8,080							
	Total Current Salaries		101,828	134,920	134,920	145,136							
	Less Vacancy Factor		2,891	3,600	3,600	3,892							
5010	Accrued Leave		1,188	1,480	1,480	1,598							
	Total Salary Costs		101,125	132,800	132,800	142,842							
5015	Contritutions-Employee Retirement		5,810	6,350	6,350	8,210							
5020	Social Security		3,790	5,210	5,210	5,730							
5030	Workman's Compensation		310	1,120	1,120	1,210							
5040	Group Insurance		4,705	5,070	5,070	5,020							
	Total Employee Services		114,740	150,550	150,550	163,012							
	<u>General & Administrative Expense</u>												
5105	Advertising other than Legal		600	600	600	600							
5110	Dues & Subscriptions		-0-	180	180	180							
5115	Employee Bonding Expense		-0-	70	70	70							
5120	Equipment Rental-Office		-0-	3,050	3,050	3,050							
5125	Equipment Repair-Office		-0-	90	90	90							
5130	Liability Insurance		-0-	530	530	530							
5140	Postage		1,400	1,400	1,400	1,400							
5145	Printed Materials Other than Office Supplies		-0-	550	550	550							
5150	Professional Development		2,700	3,520	4,520	4,520							
5160	Supplies-Office		-0-	3,500	3,500	3,500							
5165	Training Aids		200	-0-	-0-	-0-							
	Total General & Administrative Expense		4,900	13,490	14,490	14,490							
	<u>Professional Services</u>												
5365	Planning Consultants		-0-	40,000	-0-	-0-							
	<u>Other Expenses</u>												
5400	Ad Hoc Committee		1,000	1,000	1,000	1,000							
5412	Contributions to Equipment Fund		-0-	5,800	5,800	5,800							
5450	Planning Commission		-0-	7,000	7,000	7,000							
5451	Relocation Expenses		-0-	1,500	1,500	1,500							

GREATER ANCHORAGE AREA BOROUGH							
DEPARTMENT		DIVISION	SECTION	BUDGET CODE	DETAIL	B	PAGE
Planning		Comprehensive Planning		01-64			70c
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75			
				PROPOSED	RECOMMENDED	APPROVED	
	<u>Other Expenses (cont)</u>						
5471	Supplies-Duplication		-0-	250	250	250	
5483	Travel-Mileage Expense		100	1,050	1,050	1,050	
5484	Travel		1,000	1,000	1,000	1,000	
5499	Miscellaneous		-0-	250	250	250	
	Total Other Expenses		2,100	17,850	17,850	17,850	
	<u>Contractual Services</u>						
5582	Soil Conservation Service		2,000	2,000	2,000	2,000	
5585	U. S. Geological Survey		52,500	52,500	52,500	52,500	
5599	Other		-0-	2,500	2,500	2,500	
	Total Contractual Services		54,500	57,000	57,000	57,000	
	<u>Intragovernmental Charges</u>						
5601	Assembly & Clerk		-0-	41,140	39,800	56,290	
5602	Mayor & Public Information		-0-	33,990	27,380	25,460	
5603	Mayor-Internal Audit		199	730	680	710	
5604	Mayor-Date Processing		-0-	-0-	36,320	36,890	
5612	Administration-Operations		34,978	15,960	15,660	15,610	
5613	Administration-Services		-0-	1,390	1,060	-0-	
5614	Administration-Personnel		1,375	2,450	1,970	2,180	
5615	Administration-Duplication		46,712	99,293	79,260	72,073	
5621	Finance-Administration-Budget & Staff Acct.		695	2,050	1,690	1,670	
5622	Finance-Controller		2,375	10,250	12,700	11,980	
5623	Finance-Purchasing		-0-	-0-	4,900	5,100	
5650	Legal		-0-	20,040	120,670	114,183	
5661	Planning-Administration		-0-	82,846	73,016	70,617	
5662	Planning-Technical Services		-0-	79,820	22,850	33,240	
5681	Service Pool-Central Management		-0-	-0-	13,040	4,890	
5682	Service Pool-Administration		-0-	-0-	1,050	1,210	
5683	Service Pool-Water Pollution Control		-0-	-0-	17,983	-0-	
5686	Service Pool-Solid Waste Management		5,999	40,800	18,013	18,240	
	Total Intragovernmental Charges		92,333	430,759	488,042	470,343	
	<u>Capital Expenditures</u>						
5930	Office Equipment		140	2,240	2,790	2,790	

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE		DETAIL		B		PAGE	
Planning		Comprehensive Planning				01-64						70d	
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75									
				PROPOSED	RECOMMENDED	APPROVED							
	Total Expenditures		268,713	711,889	730,722	725,485							
	Less Reimbursable Charges		-0-	-0-	26,300	26,300							
	Net Expenditures		268,713	711,889	704,422	699,185							

GREATER ANCHORAGE AREA BOROUGH									
DEPARTMENT Planning	DIVISION Comprehensive Planning	SECTION	BUDGET CODE 01-64	PERSONNEL		C	PAGE 70e		
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	1974-75						
			* PROPOSED		* RECOMMENDED		* APPROVED		
Assistant Director of Planning	29 D-E	1	1	24,774	1	24,774	1	26,766	
Senior Planner	25 C-D-E	21/2	3	59,202	3	59,202	3	63,960	
Associate Planner (1)	23 B-C	1	2	33,034	2	33,034	2	35,718	
Secretary (2)	10 D-E	0	1	9,830	1	9,830	1	10,612	
Planning Assistant (1)	20 D-E	1	0	-0-	0	-0-	0	-0-	
TOTAL		5 1/2	7	126,840	7	126,840	7	137,056	

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Replacement of Planning Assistant position (Range 20) with Associate Planner position (Range 23)

(2) Lateral transfer from Planning Administration (01-61)

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Planning	Comprehensive Planning		01-64			70f.
			<u>Department Request</u>	<u>Mayor Recommends</u>	<u>Assembly Approved</u>	
5003	Salaries - Overtime	This account reflects more closely the actual time demands and associated costs - employees have not utilized this reimbursement because it has not been adequately funded.	8,080	8,080	8,080	
5105	Advertising Other Than Legal	An allocation is made for advertising public meetings in conjunction with developing and maintaining the Comprehensive Plan.	600	600	600	
5110	Dues and Subscriptions	Provision is made for maintaining professional affiliations for skill maintenance and technical currency.	180	180	180	
5140	Postage	Mailing costs are anticipated in conjunction with meeting notification, minutes, and informational letters.	1,400	1,400	1,400	
5150	Professional Development	Provision is made for participation in professional conferences dealing with information and activities relative to job responsibilities.	3,520	4,520	4,520	
5365	Planning Consultants	This money is not earmarked for any specific study. It is requested to cover unexpected needs that may arise during the year.	40,000	-0-	-0-	
5400	Ad Hoc Committee	Assistance and support is provided for maintaining liason with advisory committes.	1,000	1,000	1,000	
5412	Contribution - Motor Pool	This is for a new van to be used by the division. If this is approved, the goal would be to eliminate, as much as possible, the use of private vehicles. The van is requested since attendance at public meetings requires the transportation of quite a few persons as well as screens, projectors, maps, easels, etc.	5,800	5,800	5,800	

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Planning	DIVISION Comprehensive Planning	SECTION	BUDGET CODE 01-64	COMMENTARY	D	PAGE 70g
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		<u>Department Request</u>	<u>Mayor Recommends</u>	<u>Assembly Approved</u>
5483	Travel - Mileage Expense Allocation is made for reimbursement for use of private vehicles for business purposes.	1,050	1,050	1,050
5484	Travel Liason activities are anticipated in performing administrative program responsibilities.	1,000	1,000	1,000
5585	USGS The development and maintenance of technical support data and reports is included as a continuing program.	52,500	52,500	52,500
5930	Office Equipment Basic office equipment is anticipated to provide for personnel needs to improve efficiency in performing program tasks.			
	1 Desk	350	350	
	2 File Cabinets	230	230	
	3 Chairs	350	350	
	1 Bookcase	160	160	
	1 Drafting Lamp	50	50	
	1 Calculator	600	600	
	1 Selectric Typewriter	500	500	
	1 Dictaphone		550	
		<u>2,240</u>	<u>2,790</u>	2,790

Reimbursable Charges to Others

This division charges for work performed for the Planning Grant budget in the estimated amount of \$26,300 - Budget Code 01-69 in the Grants budgets.

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Planning		DIVISION Current Planning	SECTION All	BUDGET CODE 01-65	SUMMARY	A	PAGE 71a
ACCT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75			
				RECOMMENDED	APPROVED		
5000	Employee Services		98,065	177,909	192,057		
5100	General & Administrative Expenses		3,110	18,145	18,145		
5200	Facilities Expenses		-0-	-0-	-0-		
5300	Professional Services		-0-	-0-	-0-		
5400	Other Expenses		3,500	22,160	18,160		
5500	Contractual Services		-0-	2,500	2,500		
5600	Intragovernmental Charges		37,726	521,794	563,453		
5700	Construction Costs		-0-	-0-	-0-		
5800	Bonded Debt Service		-0-	-0-	-0-		
5900	Capital Expenditures		890	2,500	2,500		
5951	Other appropriations		-0-	-0-	-0-		
	Total Expenditures		143,291	745,008	796,815		
	Less Reimbursable Charges		-0-	6,360	6,360		
	Net Expenditures		143,291	738,648	790,455		
REVENUE GENERATED							
	REVENUES						
4573	Platting Fees		25,000	25,000	25,000		
4574	Zoning Fees		-0-	6,500	6,500		
4597	Subdivision Inspection Fees (1)		-0-	44,000	44,000		
	TOTAL REVENUES		25,000	75,500	75,500		
	NET REQUIREMENTS		118,291	663,148	714,955		
COMMENTARY							
(1) Subdivision inspection fees were included in Areawide Public Works in the 1972-73 and 1973-74 budgets.							

GREATER ANCHORAGE AREA BOROUGH									
DEPARTMENT Planning		DIVISION Current Planning		SECTION Zoning		BUDGET CODE 01-65.01	SUMMARY	A	PAGE 72a
ACCT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75					
				RECOMMENDED	APPROVED				
5000	Employee Services		98,065	113,980	123,098				
5100	General & Administrative Expenses		3,110	9,930	9,930				
5200	Facilities Expenses		-0-	-0-	-0-				
5300	Professional Services		-0-	-0-	-0-				
5400	Other Expenses		3,500	9,640	9,640				
5500	Contractual Services		-0-	1,250	1,250				
5600	Intragovernmental Charges		37,726	214,280	229,170				
5700	Construction Costs		-0-	-0-	-0-				
5800	Bonded Debt Service		-0-	-0-	-0-				
5900	Capital Expenditures		890	760	760				
5951	Other appropriations		-0-	-0-	-0-				
	Total Expenditures		143,291	349,840	373,848				
	Less Reimbursable Charges		-0-	6,360	6,360				
	Net Expenditures		143,291	343,480	367,488				
REVENUE GENERATED									
	REVENUES								
4574	Zoning Fees		-0-	6,500	6,500				
	TOTAL REVENUES		-0-	6,500	6,500				
	NET REQUIREMENTS		143,291	336,980	360,988				
COMMENTARY									

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE		DETAIL		B	PAGE
Planning		Current Planning		Zoning		01-65.01					72b
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75							
				PROPOSED	RECOMMENDED	APPROVED					
	<u>Employee Services</u>										
5001	Salaries		85,161	97,115	97,115	104,862					
5003	Overtime		2,390	3,261	3,261	3,261					
	Total Current Salaries		87,551	100,376	100,376	108,123					
	Less Vacancy Factor		2,486	2,758	2,758	2,978					
5010	Accrued Leave		1,020	1,132	1,132	1,223					
	Total Salary Costs		86,085	98,750	98,750	106,368					
5015	Contributions-Employee Retirement		4,995	4,720	4,720	6,150					
5020	Social Security		3,160	4,570	4,570	4,610					
5030	Workmen's Compensations		235	830	830	900					
5040	Group Insurance		3,590	5,110	5,110	5,070					
	Total Employee Services		98,065	113,980	113,980	123,098					
	<u>General & Administrative Expense</u>										
5105	Advertising other than Legal		400	200	200	200					
5110	Dues & Subscriptions		130	130	130	130					
5115	Employee Bonding		-0-	60	60	60					
5120	Equipment Rental-Office		-0-	1,530	1,530	1,530					
5125	Equipment Repair-Office		-0-	170	170	170					
5130	Liability Insurance		-0-	450	450	450					
5140	Postage		250	130	130	130					
5145	Printed Material other than Office Supplies		-0-	290	290	290					
5150	Professional Development		2,230	2,820	2,820	2,820					
5155	Publications, Postings & Hearings		-0-	2,400	2,400	2,400					
5160	Supplies-Other		100	1,750	1,750	1,750					
	Total General & Administrative Expense		3,110	9,930	9,930	9,930					
	<u>Other Expenses</u>										
5450	Planning Commission		-0-	7,000	7,000	7,000					
5457	Relocation Expenses		1,500	1,000	1,000	1,000					
5471	Supplies-Duplication		-0-	130	130	130					
5483	Travel-Mileage Expense		2,000	1,110	1,110	1,110					
5484	Travel		-0-	150	150	150					
5499	Miscellaneous Expense		-0-	250	250	250					
	Total Other Expenses		3,500	9,640	9,640	9,640					

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE		DETAIL		B		PAGE	
Planning		Current Planning		Zoning		01-65.01						72c	
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75									
				PROPOSED	RECOMMENDED	APPROVED							
5599	<u>Contractual Services</u>												
	Other		-0-	1,250	1,250	1,250							
	<u>Intragovernmental Charges</u>												
5601	Assembly & Clerk		-0-	20,570	19,900	28,150							
5602	Mayor-Mayor & Public Information		-0-	16,990	13,690	12,730							
5603	Mayor-Internal Audit		119	340	350	380							
5604	Mayor-Data Processing		-0-	5,900	-0-	-0-							
5612	Administration-Operations		33,284	7,610	7,470	7,390							
5613	Administration-Admin. Services		-0-	950	550	-0-							
5614	Administration-Personnel		1,250	2,140	1,690	1,700							
5615	Administration-Duplicating		-0-	46,350	36,860	34,860							
5621	Finance-Admin.-Budget & Insurance		417	650	880	900							
5622	Finance-Controller		1,424	4,760	6,610	6,460							
5623	Finance-Purchasing		-0-	-0-	3,090	3,210							
5650	Legal		-0-	80,130	81,000	81,540							
5661	Planning-Administration		-0-	21,980	19,340	18,610							
5662	Planning-Technical Services		-0-	79,820	22,850	33,240							
5689	Equipment Pool		1,232	-0-	-0-	-0-							
	Total Intragovernmental Charges		37,726	288,190	214,280	229,170							
	<u>Capital Expenditures</u>												
5930	Office Equipment		890	760	760	760							
	Total Expenditures		143,291	423,750	349,840	373,848							
	Less Reimbursable Charges		-0-	-0-	6,360	6,360							
	Net Expenditures		143,291	423,750	343,480	367,488							

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Planning	DIVISION Current Planning	SECTION Zoning	BUDGET CODE 01-65.01	PERSONNEL		C	PAGE 72d	
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	1974-75					
			* PROPOSED		* RECOMMENDED		* APPROVED	
Current Planning Administrator	27 E	1	1	23,693	1	23,693	1	25,592
Associate Planner	23 A-B	2	2	32,684	2	32,684	2	35,334
Planning Commission Secretary	13 F	1	1	14,242	1	14,242	1	15,310
Secretary (1)	10 B	0	1	8,892	1	8,892	1	9,606
Clerk II (1)	7 D	1	0	-0-	0	-0-	0	-0-
		5	5	79,511	5	79,511	5	85,842
<u>New Positions</u>								
Senior Planner	25 A	0	1	17,604	1	17,604	1	19,020
TOTAL		5	6	97,115	6	97,115	6	104,862

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Position of Secretary I would replace the current position of Clerk II.

GREATER ANCHORAGE AREA BOROUGH

[illegible]

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Planning		DIVISION Current Planning	SECTION Subdivision		BUDGET CODE 01-65.02	SUMMARY	A	PAGE 73a
ACCT NO	EXPENDITURE CLASSIFICATION		1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75			
					RECOMMENDED	APPROVED		
5000	Employee Services				63,929	68,959		
5100	General & Administrative Expenses				8,215	8,215		
5200	Facilities Expenses				-0-	-0-		
5300	Professional Services				-0-	-0-		
5400	Other Expenses				12,520	8,520		
5500	Contractual Services				1,250	1,250		
5600	Intragovernmental Charges				307,514	334,283		
5700	Construction Costs				-0-	-0-		
5800	Bonded Debt Service				-0-	-0-		
5900	Capital Expenditures				1,740	1,740		
5951	Other appropriations				-0-	-0-		
	Total Expenditures				395,168	422,967		
	Less Reimbursable Charges				-0-	-0-		
	Net Expenditures				395,168	422,967		
REVENUE GENERATED								
	REVENUES							
4573	Platting Fees				25,000	25,000		
4597	Subdivision Inspection Fees				44,000	44,000		
	TOTAL REVENUES				69,000	69,000		
	NET REQUIREMENTS				326,168	353,967		
COMMENTARY								

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE	DETAIL	B	PAGE
Planning		Current Planning		Subdivision		01-65.02			73b
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75					
				PROPOSED	RECOMMENDED	APPROVED			
	<u>Employee Services</u>								
5001	Salaries			53,544	53,544	57,846			
5003	Overtime			2,082	2,082	2,082			
	Total Current Salaries			55,626	55,626	59,928			
	Less Vacancy Factor			1,521	1,521	1,643			
5010	Accrued Leave			624	624	674			
	Total Salary Costs			54,729	54,729	58,959			
5015	Contributions-Employee Retirement			2,620	2,620	3,410			
5020	Social Security			2,760	2,760	2,730			
5030	Workman's Compensation			460	460	500			
5040	Group Insurance			3,360	3,360	3,360			
	Total Employee Services			63,929	63,929	68,959			
	<u>General & Administrative Expense</u>								
5105	Advertising other than Legal			200	200	200			
5110	Dues & Subscriptions			60	60	60			
5115	Employee Bonding Expense			50	50	50			
5120	Equipment Rental-Office			1,530	1,530	1,530			
5125	Equipment Repair-Office			170	170	170			
5130	Liability Insurance			250	250	250			
5140	Postage			130	130	130			
5145	Printed Materials Other than Office Supplies			290	290	290			
5150	Professional Development			790	1,385	1,385			
5155	Publications Postings & Hearings			2,400	2,400	2,400			
5160	Supplies-Office			1,750	1,750	1,750			
	Total General & Administrative Expense			7,620	8,215	8,215			
	<u>Other Expenses</u>								
5412	Contributions-Equipment Fund			4,000	4,000	-0-			
5450	Planning Commission			4,500	4,500	4,500			
5451	Recorder's Office			1,500	1,500	1,500			
5471	Supplies-Duplication			130	130	130			
5483	Travel-Mileage Expense			2,390	2,390	2,390			
	Total Other Expenses			12,520	12,520	8,520			

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE		DETAIL		B		PAGE	
Planning		Current Planning		Subdivision		01-65.02						73c	
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75									
				PROPOSED	RECOMMENDED	APPROVED							
5599	Contractual Services												
	Other			1,250	1,250	1,250							
	Intragovernmental Charges												
5601	Assembly & Clerk			20,570	19,900	28,150							
5602	Mayor & Public Information			16,990	13,690	12,730							
5603	Mayor-Internal Audit			750	330	430							
5612	Administration-Building Operations			7,600	7,460	7,660							
5613	Aministration-Administrative Services			1,430	510	-0-							
5614	Administration-Personnel			1,220	1,110	1,210							
5621	Finance-Admin.-Budget & Insurance			2,090	810	1,010							
5622	Finance-Controller			10,460	6,090	7,250							
5623	Finance-Purchasing			-0-	3,090	3,210							
5634	Property Assessment & Management-R/W-Acquisition			2,310	1,940	1,720							
5635	Property Assessment & Management-R/W-Utility Coordinator			10,130	8,580	6,440							
5661	Planning-Administration			20,290	17,880	17,230							
5662	Planning-Technical Services			79,820	22,850	33,240							
5681	Service Pool-Cent. Management			-0-	11,180	4,190							
5682	Service Pool-Admin. Management			26,960	66,914	1,730							
5682	Service Pool-Admin.-Customer Ser.			incl. above	incl. above	3,020							
5684	Service Pool-Construction-Survey			"	"	77,690							
5684	Service Pool-Construction Material Analysis			228,022	100,300	72,880							
5687	Service Pool-Roads & Drainage-Administration			incl. above	incl. above	23,653							
5687	Service Pool-Roads & Drainage-Engineering			30,960	24,880	3,170							
5687	Service Pool-Roads & Drainage-Traffic			incl. above	incl. above	18,370							
	Total Intragovernmental Charges			incl. above	incl. above	9,300							
				459,602	307,514	334,283							

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	DETAIL	B	PAGE
Planning	Current Planning	Subdivision	01-65.02			73d
ACCOUNT NO	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75		
				PROPOSED	RECOMMENDED	APPROVED
5930	Capital Expenditures					
	Office Equipment			1,740	1,740	1,740
	Total Expenditures			546,661	395,168	422,967
	Less Reimbursable Charges			-0-	-0-	-0-
	Net Expenditures			546,661	395,168	422,967

GREATER ANCHORAGE AREA BOROUGH									
DEPARTMENT	DIVISION	SECTION	BUDGET CODE	PERSONNEL		C	PAGE		
Planning	Current Planning	Subdivision	01-65.02				73e		
CLASSIFICATION	RANGE AND STEP	EMPLOYEES CURRENT *BUDGET	1974-75						
			* PROPOSED		* RECOMMENDED		* APPROVED		
Platting Engineer	25 D-E	0	1	20,382	1	20,382	1	22,020	
Planning Assistant (1)	20 B-C	0	1	14,484	1	14,484	1	15,648	
Secretary (2)	10 D-E	0	1	10,212	1	10,212	1	11,028	
Principal Clerk (2)	9 B-C	0	1	8,466	1	8,466	1	9,150	
TOTAL		0	4	53,544	4	53,544	4	57,846	

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

(1) Reclassification of the Engineering Technician II (Range 18) to Planning Assistant (Range 20).

(2) Lateral transfers from Planning Administration (01-61).

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT	DIVISION	SECTION	BUDGET CODE	COMMENTARY	D	PAGE
Planning	Current Planning	Subdivision	01-65.02			73f

		<u>Department Request</u>	<u>Mayor Recommends</u>	<u>Assembly Approved</u>
5145	This figure reflects a \$5,900.00 reduction that has taken place in this account for all divisions.	290	290	290
5155	This account has been increased slightly to compensate for the greater amount of subdivision activity.	2,400	2,400	2,400
5160	This account reflects a \$2,500.00 increase that has taken place throughout the department due to increased workload.	1,750	1,750	1,750
5412	This is for a new car with the ultimate goal of eliminating the use of private vehicles. Subdivision review requires much driving over poor roads. It is hard on cars, which makes individuals reluctant to use their own vehicles. With possible gas rationing, they will be even less inclined to use their own vehicles.	4,000	4,000	-0-
5450	Total total in this account represents an increase over last year's budget due to the creation of the Platting Board.	4,500	4,500	4,500
5930	The bulk of this money is for filing cabinets for subdivision cases and for recording equipment for Platting Board meetings.	1,740	1,740	1,740
	1 Sony Tape System	600		
	1 Lateral file	900		
	1 Calculator	80		
	1 Bookcase	160		
		<u>1,740</u>		