

GREATER ANCHORAGE AREA BOROUGH

DATE _____

CAPITAL IMPROVEMENT PROGRAM

1974-75 APPROVED PROJECTS

SUMMARY OF ALL Projects

DESCRIPTION	TOTAL PROJECT COST	TO BE FUNDED BY					FY75	FY76	FY77	FY78	FY79
		STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*					
<u>General Fund-GAAB</u>	\$	\$	\$	\$	\$	\$					
<u>Mayor-Transit</u>											
1. Equipment	750,000		750,000			750,000					
2. Buildings	1,774,900	304,980	1,269,920			200,000 (g)	1,774,900				
<u>Public Safety-Communications</u>											
3. Logging Recorder	13,500					13,500 (d)	13,500				
<u>Public Safety-Emergency Medical Service</u>											
4. Anchorage Area Building	283,025					283,025 (a)	283,025				
5. Eagle River Building	66,700*					66,700 (a)	66,700				
6. Station 5 Building	60,000*					60,000 (a)	60,000				
7. Vehicle Maintenance Building	19,000*					19,000 (a)	19,000				
<u>Public Safety-Fire Protection</u>											
8. GAAB Participation in Joint Training Center	350,000					350,000 (a)	102,000	70,000	70,000	108,000	
* <u>Other Source of Funding</u>											
a General Obligation Bonds											
b Revenue Bonds											
c City of Anchorage											
d Fund Balance											
e Contributions from _____											
f Service Charges											
g <u>General Revenue Sharing</u> (Private Source)											
TOTAL - FUNDING REQUIRED											

CIP - 1

* Emergency Medical portion of Joint project with Fire Division.

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9. Replace Eagle River Station	\$ 312,270	\$	\$	\$	\$ 80,000	\$ 232,270	312,270				
10. Rabbit Creek Station	267,910				(d) 170,000	(a) 97,910	267,910				
11. Fire Tankers	165,250					(a) 165,250	33,050	66,100	33,050	33,050	
12. Alarm Boxes	37,500					37,500	37,500				
13. Radior Teletype Units	12,500					12,500	12,500				
<u>Sewer Utility- Areawide Sewers</u>											
14. Deep Service Risers	112,500					112,500	22,500	22,500	22,500	22,500	22,500
15. West Interceptor Sewer Utility- <u>Trunk Sewers</u>	2,548,000	318,500	1,911,000		318,500		20,000	382,000	2,146,000		
16. Sub-Trunk D-2-4 1/2 in 1974 --583,500	1,167,000	291,500			875,500		583,500				
* <u>Other Source of Funding</u>											
a General Obligation Bonds											
b Revenue Bonds											
c City of Anchorage											
d Fund Balance											
e Contributions from _____											
f Service Charges											
g _____ (Indicate Source)											
TOTAL - FUNDING REQUIRED											

GREATER ANCHORAGE AREA BOROUGH

DATE _____

CAPITAL IMPROVEMENT PROGRAM

1974-74 APPROVED PROJECTS

SUMMARY OF ALL Projects

DESCRIPTION	TOTAL PROJECT COST	TO BE FUNDED BY					FY75	FY76	FY77	FY78	FY79
		STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*					
17. Sub-Trunk E-1-1 to E-1-1-1 Eng 30,000 in 74 --- 30,000	\$ 636,000	\$ 159,000	\$	\$ 477,000	\$	\$	606,000				
18. Sub-Trunk E-1-1-1 Eng 40,000 in 74 --- 40,000	738,000	184,500		553,500			698,000				
19. Trunk C-5-2	426,000	106,500		319,500			426,000				
20. A-2 Extention	78,000	19,500		58,500			78,000				
21. "C" Street Trunk	545,000	136,500		408,500			82,000	463,000			
22. Trunk C-2	191,000	47,500		143,500			29,000	162,000			
23. Trunk C-6	546,000	136,500		409,500			82,000	464,000			
24. Trunk D-3	137,000	34,500		102,500			21,000	116,000			
25. Eagle River Valley North Trunk Sewer Utility- Lateral Sewers	575,000	143,500		431,500			86,000	489,000			
26. Laurel Acres LID 41	947,000	237,000		710,000			947,000				
27. Anticipated LID's	11,000,000	2,750,000		8,250,000			2,000,000	2,500,000	2,500,000	2,000,000	2,000,000
* Other Source of Funding											
a General Obligation Bonds											
b Revenue Bonds											
c City of Anchorage											
d Fund Balance											
e Contributions from _____											
f Service Charges											
g _____ (Indicate Source)											
TOTAL -- FUNDING REQUIRED											

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		STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*					
28.Rehabilitation Anticipated Projects	\$ 1,885,000	\$	\$	\$	\$ 1,885,000	\$	217,000	417,000	417,000	417,000	417,000
29.Phase VI Fish Creek Trunk	200,000				200,000		200,000				
30.System Analysis Sewer Utility-Treatment Plant	415,000				415,000		83,000	83,000	83,000	83,000	83,000
31.Laboratory	39,350						14,200	6,500	10,150	8,500	
32.Sludge Degritting	138,500						138,500				
33.Process Equipment Addition	75,000						75,000				
34.Data Equipment	80,000						80,000		25,000		10,000
35.Maintenance Equip.	19,000						19,000				
36.Water Softener	20,000						20,000				
37.Accessory Equipment	10,000						10,000				
38.System Modification Sewer Utility-Pumping Stations	11,500						11,500	5,000	3,250	3,250	
39.Data Equipment	40,000						40,000				
* Other Source of Funding											
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40. Pumping Station Replacements	\$ 220,000	\$	\$	\$	\$	\$ 220,000	145,000				75,000
41. Pumping Equipment Replacements and Additions	52,000					52,000 (a)	10,000	42,000			
<u>Sewer Utility- Girdwood-Alyeska</u>											
42. Sewer System Sewer Equipment	5,131,000	1,252,000	1,409,000	2,470,000			359,000	4,772,000			
43. Vehicles Roads	49,000					79,000 (a)	79,000				
<u>Spenard</u>											
44. Arctic-N.L. to 44th (\$90,000 approved in 72-73 CIP, \$53,000 in 73-74 CIP)	940,000			369,000	271,000	300,000	300,000	497,000			
45. Spenard-McRae to International (\$60,000 approved in 73-74 CIP)	1,257,000			512,400	744,600		115,000	598,500	483,500		
* <u>Other Source of Funding</u>		Total State Funds									
a General Obligation Bonds		Total Federal Funds									
b Revenue Bonds		Total Bond Funds Authorized									
c City of Anchorage		Total Bond Funds Not Authorized									
d Fund Balance		Total Contributions									
e Contributions from _____		Total Other									
f Service Charges											
g _____ (Indicate Source)		TOTAL - FUNDING REQUIRED									

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		STATE	FEDERAL	ASSES.	SERV. AREA	OTHER*					
46. Anticipated RID's	\$ 2,500,000	\$	\$	\$ 2,500,000	\$	\$	500,000	500,000	500,000	500,000	500,000
47. Traffic Signals (Borough portion of joint State, City, Borough project totalling \$2,365,000)	165,000				165,000		165,000				
48. Channelization (Borough portion of joint State, City, Borough project totalling \$500,000)	100,000				100,000		100,000				
<u>Sand Lake</u>											
49. 88th-Dewberry to Arlene	85,000			85,000			85,000				
50. Arlene-Strawberry to 84th	340,000			205,800	134,200		40,000	130,000	170,000		
51. Anticipated RID's <u>Muldoon</u>	2,500,000			2,500,000			500,000	500,000	500,000	500,000	500,000
52. Patterson-Tudor to Chandalar (\$10,000 in FY74 CIP)	160,000				160,000		150,000				
53. 2nd-Muldoon to Oklahoma	210,000			138,000	72,000		100,000	110,000			
54. Anticipated RID's	2,500,000			2,500,000			500,000	500,000	500,000	500,000	500,000
* Other Source of Funding		Total State Funds									
a General Obligation Bonds		Total Federal Funds									
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e Contributions from _____		Total Other									
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g _____ (Indicate Source)		TOTAL - FUNDING REQUIRED									

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<u>Drainage</u>	\$	\$	\$	\$	\$	\$					
<u>Spenard</u>											
55.CC5-CC7 & BB1-BB5 (\$43,000 in FY74 CIP)	143,000				143,000		100,000				
56.II-14 & 16 System (\$29,000 in FY74 CIP)	119,000				119,000		90,000				
57.D1-D2 System	38,000				38,000		38,000				
58.W2-W6 System	135,000				135,000		35,000	100,000			
59.N3, N5, N6 System	63,000				63,000		13,000	50,000			
60.Fish Creek (Phase IV)	138,000				138,000		58,000	80,000			
61.Campbell Heights Sand Lake	122,000			45,000	77,000		122,000				
61.O-System	190,000				190,000		80,000	110,000			
62.H-System	260,000				260,000		80,000	180,000			
<u>Muldoon</u>											
63.Section 13 Ditch	4,000				4,000		4,000				
* <u>Other Source of Funding</u>											
a General Obligation Bonds					Total State Funds						
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<u>Bike Trail</u>	\$	\$	\$	\$	\$	\$					
64."C" Dimond to 30th	230,000				15,000	215,000	230,000				
						(g)					
65.Sewer Easement Jewel Lake Rd. to Campbell Creek	30,000				30,000		30,000				
66.Northern Lights Blvd. Boniface to Muldoon	4,200				2,100	2,100	4,200				
						(c)					
67.Northern Lights Blvd. Forest Park to Earth- quake Park	47,000				18,000	28,200	47,000				
						(c)					
<u>Roads & Drainage-</u>											
<u>Buildings</u>											
68.Muldoon Satellite Station	160,000					160,000	100,000	60,000			
69.Vehicles	268,100					268,100	268,100				
						(a)					
<u>Parks-Acquisition</u>											
70.Acquistion Spenard Park	6,054,000					6,054,000		1,268,000	900,000	910,000	1,373,000
						(a)	1,513,000				
* Other Source of Funding											
a General Obligation Bonds					Total State Funds						
b Revenue Bonds					Total Federal Funds						
c City of Anchorage					Total Bond Funds Authorized						
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e Contributions from _____					Total Contributions						
f Service Charges					Total Other						
g _____(Indicate Source)					TOTAL - FUNDING REQUIRED						

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<u>Muldoon Park</u>	\$	\$	\$	\$	\$	\$					
71.Acquistion	2,261,000					2,261,000	1,021,000	352,000	332,000	177,000	389,000
<u>Sand Lake</u>						(a)					
72.Acquisition	1,935,900					1,935,900	317,000	121,000	620,400	665,000	212,500
<u>Rabbit Creek</u>						(a)					
73.Foot Hills											
Acquistion	1,152,600					1,152,600	322,000	233,400	248,900	80,500	267,800
<u>Campbell Creek</u>						(a)					
74.Greenbelt											
Park System	4,524,400		65,400			1,344,000	1,409,400				
(\$3,115,000 approved in			(g)			(a)					
72-73 & 73-74 CIP)											
<u>Park-Development</u>											
<u>Spenard Park</u>											
75.Development	1,347,600					1,347,600	293,600	10,000	70,000	110,000	864,000
<u>Muldoon Park</u>						(a)					
76.Development	341,240					341,240	81,240	-0-	20,000	120,000	120,000
<u>Sand Lake</u>						(a)					
77.Development	270,300					270,300	22,300	-0-	80,000	90,000	78,000
						(a)					
* <u>Other Source of Funding</u>											
a General Obligation Bonds		Total State Funds									
b Revenue Bonds		Total Federal Funds									
c City of Anchorage		Total Bond Funds Authorized									
d Fund Balance		Total Bond Funds Not Authorized									
e Contributions from _____		Total Contributions									
f Service Charges		Total Other									
g _____ (Indicate Source)		TOTAL - FUNDING REQUIRED									

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		STATE	FEDERAL	ASSESS.	SERV. AREA	OTHER*					
Rabbit Creek 78. Foothills Development	\$ 391,500	\$	\$	\$	\$	\$	20,500	-0-	60,000	221,000	90,000
Land Trust 79. Land Acquisition	44,500						44,500				
School 80. Construction	35,152,039					35,152,039		14,166,658			
							5,219,000		4,333,342		
* Other Source of Funding							519,980				
a General Obligation Bonds							2,085,320				
b Revenue Bonds							9,903,900				
c City of Anchorage							11,943,395				
d Fund Balance							30,300				
e Contributions from _____							508,000				
f Service Charges											
g _____ (Indicate Source)											
							TOTAL - FUNDING REQUIRED	24,990,895			