| | MENT Enterprise Utility | DIVISION All | SECTION | MMT Printing to the Printing of the Printing o | BUDGET CODE 45 | SUMMARY | A | PAGE 221 |
|--|--|---|--|--|--|--|--|---------------------------------------|
| ACCT NO | | EXPENDITURE CLASSIFICATION | ir Activida Barin A. 2010 ir Villag Marie (S. V. Super Activida Super Activida Barin Activida Activida Activid | 1972-73 | 1973-74 REVISED | 1974- | 75 | Artelegrate and Proposition Security. |
| MARKET BEGINNESS TO SERVE AND | and a second of the second second contract of the second contract of | - Novel Section (PMS New York 2.5.5 | tratilization and the minimum or the property of the control of th | ACTUAL | BUDGET | RECOMMENDED | APPROV | 'ED |
| 5000 | Employee Services | | | 1,614,261 | 1,176,615 | 1,277,489 | 1,367 | ,350 |
| 5100 | General & Administrati | íve Expenses | | 22,413 | 70,344 | 118,025 | 120 | ,765 |
| 5200 | Facilities Expenses | | | 6,715 | 179,780 | 197,790 | 197 | ,790 |
| 5300 | Professional Services | | | 28 | 21,750 | 20,250 | 20 | ,250 |
| 5400 | Other Expenses | | | 29,765 | 378,290 | 364,150 | | |
| 5500 | Contractual Services | | | 5,023 | 770,652 | 766,630 | A 2: -75 APPROVED 1,367,3: 120,76 197,7: 20,2: 362,6: 766,6: 1,409,7: 3,133,4: 42,7: | ,630 |
| 5600 | Intragovernmental Cha | rges | | 38,097 | 881,036 | 1,426,075 | | - |
| 5700 | Construction Costs | | in . | 3,418 | 2,000 | -0- | | -0- |
| 5800 | Bonded Debt Service | | × . | -0- | 2,224,842 | 3,019,440 | 3,133 | .428 |
| 5900 | Capital Expenditures | | | 10,012 | 35,530 | 42,630 | | |
| 5951 | Other appropriations | | | -0- | 86,705 | 60,120 | | -0- |
| | Total Expenditures | | Эйгэн Эрсэн (madd сохоос (ил боргоров бөг хорын нь (совых оны) собый обырдаг хорын даг | 1,729,732 | 5,827,544 | 7,292,599 | 7,421 | ,339 |
| | Less Reimbursable (| Charges | | 1,729,732 | 2,778,074 | 773,172 | 773 | ,565 |
| | Net Expenditures | | | -0- | 3,049,470 | 6,519,427 | 6,647 | ,774 |
| 1.1 (-14, -) о кончиток тош был финанска | овин _а тиристе били дже вежил и межения эмениции на негодинальной честворого за баше част с негодного за свети на негодного за свети | *** *** *** *** *** *** *** ** | REVENUE GE | NERATED | Activistic services per exception in exception in the exception of the exc | | a tha ta shink in his shink a tha a tha an | (exemple to be a finite of the second |
| | REVENUES | | | and the service of th | | | erinning of the first part of the company of the second of the company of the com | |
| | | | | | | 11. (1) | | • |
| ggi) riche earth ann | Total Revenue (Le | ss Taxes) | , | -0- | 3,314,975 | 3,352,735 | 5,096 | ,210 |
| volument (valvosa) | | • | un control de la | | | | | |
| un company and a second | | | · | | | | | |
| Landonne Spranna Library | | | | | | . Transmission and production of the control of the | | |
| - and a complete an action of the complete and a | TOTAL REVENUES | т меже вы напривым и и постава и даменай об соточна выпочна постава и выбото для инверсата выпочна постава и н На приводения выпочна на постава и даменай об соточна выпочна постава и выбото для инверсата выпочна постава и | nata katangan panca di masangan terangan terangan bahan penangan penangan penangan pangan penangan penangan p | () | 3,314,975 | 3,352,735 | 5,096 | ,210 |
| forman forman | NET REQUIREMENT | S | | | 2,479,892 | 3,166,692 | 1 551 | 56 |

province.

Spanners of the state of the st

The state of the s

gust-vers

| EPARTMENT Sewer Utility DIVISION Enterprise Fund | SECTION | BUDGET COL | E COMMENTARY | D PAGE -22 |
|--|----------|---------------------|------------------------|---------------------|
| очен на соли при в на соли в на соли в на соли | | 1973-74 Budgeted | 1974-75 Recommended | 1974-75 Approved |
| Comparative Computation of Mill Levie | <u>s</u> | | | |
| Estimated Assessed Valuation | | 1,792,940,045 | 2,055,998,324 | 2,068,752,766 |
| Mill Levy | | .60 | .60 | .75 |
| Expenditures Unfunded | | 1,404,026 | 1,933,093 | -0- |

| FUND S | ewer Utility Enterprise Fund | 45 | REVENUE | DETAIL | A PAGF 222a |
|--------|--|--|----------------------|--|----------------|
| CCT. | | 1972 — 73 | 1973 — 74 REVISED | 1974 - | — 75 |
| NO. | CLASSIFICATION | ACTUAL | BUDGET | RECOMMENDED | APPROVED |
| 000 | Contribution in Aid of Construction | -0- | -0- | 801,800 | 801,800 |
| 900 | Fund Balance | -0- | 889,993 | -0- | -0- |
| | Tradition of the Control of the Cont | -0- | 889,993 | 801,800 | 801,80 |
| 001 | Real Property Taxes | 1,067,092 | 887,703 | 1,003,275 | 1,257,73 |
| 002 | Personal Property Taxes | incl. above | 188,163 | 230,324 | 293,83 |
| 003 | Penalty & Interest on Taxes | 108,374 | -0- | 56,900 | 56,90 |
| | Section of the sectio | 1,175,466 | 1,075,866 | 1,290,499 | 1,608,46 |
| 101 | Assessments | 1,286,678 | 484,250 | -0- | -C |
| 103 | Penalty & Interest on Assessments | -0- | 41,025 | 2,740 | 2,74 |
| | The state of the s | 1,126,678 | 525,275 | 2,740 | 2,74 |
| 250 | Federal - General Revenue Sharing | -0- | -0- | 151,900 | 151,90 |
| 401 | Service Charge - Residential | 834,215 | 1,281,813 | 1,490,225 | 2,785,9 |
| 402 | Service Charge - Commercial | 591,548 | -0- | 418,540 | 782,5 |
| 403 | Service Charge - Military | 89,283 | 98,789 | 98,900 | 98,9 |
| 410 | Service Charge - Miscellaneous | -0- | 289,345 | 29,310 | 29,3 |
| | | 1,515,046 | 1,669,947 | 2,036,975 | 3,696,6 |
| 545 | Interest Earned - Temporary Investment | 318,944 | 143,140 | -0- | 83,8 |
| 549 | Interest Charged to Construction | 528,748 | 86,620 | 302,420 | 302,4 |
| | | 847,692 | 229,760 | 302,420 | 386,2 |
| | Total | 4,824,882 | 4,390,841 | 4,586,334 | 6,647,7 |
| | 10691 | 4,027,002 | 7,370,071 | 7,500,535 | 0,047,7 |
| | | | | | |
| | | | | Basel Colored | |
| | | termona de la companya de la company | | INSPERIOR TO COME | |
| | | | | SERVICE SERVIC | |
| | · . | Factoring control of the Control of | | | |

| entralises de la companya del la companya de la companya de la companya del la companya de la companya de la companya del la companya de la companya de la companya del la companya de la companya del la | GREATER ANCHORAGE AREA BOROUGH | | | |
|---|--------------------------------|-------------|-------------------|------------|
| DEPARTMENT Sewer DIVISION | SECTION | BUDGET CODE | COMMENTARY D PAGE | emenous () |
| Utility Enterprise Fund | | <u>1 45</u> | Revenue 2221 | p. |

3000 <u>Contribution in-Aid of Construction</u>

The cost of sewer construction on private property is assessed to the property owners.

I Local Revenues

A mill rate of .75 has been levied on 100% of the property valuation.

- Real Property Taxes
 The 1974-75 real property valuation is \$1,676,971,471 in Service Area 40. In addition to other revenues, \$1,257,730 is required from taxation on real property to fund the 1974-75 budget.
- Taxes on Personal Property

 The 1974-75 personal property valuation is \$391,781,295 in Service Area 40. \$293,834 is required from personal property taxation to fund the 1974-75 budget.
- Penalty and Interest on Taxes
 The 1974-75 revenue estimated from penalties and interest on taxes paid after the date due is \$56,900.
- 4401 Service Charges

 The revenue estimate is based upon the proposed service charge of \$7.65 per equivalent user per month for operation and maintenance.
- Service Charges-Military
 The estimated revenue from current contracts with the Elmendorf Air Force Base, Fort
 Richardson and the Kules Air National Guard.

| DEPART Sewer | MENT DIVISION Water Utility Enterprise\ Pollution Control | SECTION Administrati | on | BUDGET CODE 45-85.01 | SUMMARY | A | PAGE 223a |
|--|--|--|--|--|--|--|--|
| ACCT NO. | EXPENDITURE | 197 | 2-73 | 1973-74 | 1974- | 75 | na Beesen stare recommende |
| 710. | CLASSIFICATION | ACT | UAL | REVISED BUDGET | RECOMMENDED | APPRO | VED |
| 5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951 | Employee Services General & Administrative Expenses Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Charges Construction Costs Bonded Debt Service Capital Expenditures Other appropriations | | TO COMPANY SOURCE AND A STANSON ASSESSMENT | 26,620 1,310 -0- -0- 1,760 -0- 7,716 -0- -0- 100 -0- | 26,783 2,740 -0- -0- 2,570 -0- 5,250 -0- -0- 100 -0- | 2 4 | ,049 ,740 -0- -0- ,570 -0- ,980 -0- -0- 100 -0- |
| | Total Expenditures Less Reimbursable Charges | | | 37,506 37,506 | 37,443 37,443 | | ,439 ,439 |
| TO THE BOOK HERE WE SET THE SET OF THE SET O | Net Expenditures | | The state of the s | -0- | -0- | ik kan Arman kirin sidak da sagar paga paga paga paga paga paga paga | -0- |
| 1 | REVE | ENUE GENERATED | SE POINT ET 2004 DEL 22 EN LE PROFESSION DE | | т тиме от 2000 година в постоя просе често често постоя постоя постоя постоя постоя постоя постоя постоя постоя | entenderen famologio porte proceso del persone e unidope | |
| | REVENUES | об и се бого чено водине се до него состояние отношной учено состояние отношных из студен от од сорименного од | Cardinal Cardon Street, | | en formande an amerikan di Artino de an amerikan da an a n antara da antara da an agon da anda da ana an antara a An | republication construence de la companya de la comp | |
| | | Ì | THE COLOR OF THE C | | | n de de la companya de la compa | na estados estracas con consecuente acesa co |
| | | | · | | | 29 2 2 4 | |
| | TOTAL REVENUES | and the second s | | -0- | 0- | elekt elemente er | -0- |
| | NET REQUIREMENTS | antica manuscrima delimiti ngdimal spik sip sip dibili | d the military medianol, while security and security and the evidence of the security of | -0- | . NOTERIN MATERIAL ESTANTIAL AL PRINCIPA DE ARCHER PRESENTANTA ANTONIO ESTANTANTANTA ARCHER PRESENTANTANTA ARCHER PRESENTANTANTANTA ARCHER PRESENTANTANTANTANTANTANTANTANTANTANTANTANTAN | HATTE CONTRACTOR OF A CONTRACTOR OF THE STATE OF THE STAT | -0- |

This budget was transferred to Sewer Utility during the final adoption. It was shown in Service Pool in the revised and recommended columns.

| DEPARTME | NT DIVISION | SECTIO | N | BUDGET CODE | | PAG |
|-----------|-----------------------------------|--|--|-------------------|---|--|
| DEFMILIME | Water Pollution | 020713 | • • | | DETAIL | |
| Sewer Uti | lity Enterprise Control | Admin | istration | 45-85.01 | | 223 |
| ACCOUNT | EXPENDITURE CLASSIFICATION | 1972-73 | 1973-74 | | 1974-75 | The state of the s |
| NO. | EXPENDITORE CENSSITION | ACTUAL | REVISED BUDGET | PROPOSED | RECOMMENDED | APPROVED |
| | Employee Services | | SICONES LA COMPANION DE LA COM | | | |
| 5001 | Salaries | | 23,076 | 24,219 | 24,219 | 26,167 |
| 3001 | Less Vacancy Factor | | 655 | 688 | 688 | 743 |
| 5010 | Accrued Leave | | 269 | 282 | 282 | 305 |
| 3020 | Total Salary Costs | | 22,690 | 23,813 | 23,813 | 25,729 |
| 5015 | Contributions-Employee Retirement | - | 1,315 | 1,140 | 1,140 | 1,490 |
| 5020 | Social Security | · | 635 | 780 | 780 | 770 |
| 5030 | Workmens Compensation | | 1,140 | 70 | 70 | 80 |
| 5040 | Group Insurance | | 840 | 980 | 980 | 980 |
| 3040 | Total Employee Services | | 26,620 | 26,783 | 26,783 | 29,049 |
| | General & Administrative Expenses | | | | | |
| 5110 | Dues and Subscriptions | | 400 | 860 | 860 | 860 |
| 5115 | Employee Bonding Expense | | -0- | 10 | 10 | 10 |
| 5150 | Professional Development | | 910 | 570 | 570 | 570 |
| 5130 | Liability Insurance | | -0- | 1,300 | 1,300 | 1,300 |
| | Total General & Administrative | | | | | |
| | Expenses | | 1,310 | 2,740 | 2,740 | 2,740 |
| | Other Expenses | , | | | | |
| 5483 | Travel-Mileage Expense | | 960 | 840 | 840 | 840 |
| 5484 | Travel | | 800 | 1,730 | 1,730 | 1,730 |
| | Total Other Expenses | | 1,760 | 2,570 | 2,570 | 2,570 |
| | Intragovernmental Charges | · | | | | |
| 5603 | Mayor-Internal Audit | | 40 | -0- | -0- | -0- |
| 5612 | Administration-Operations | | 2,667 | 5,070 | 4,970 | 4,740 |
| 5614 | Administration-Personnel | | 470 | 310 | 280 | 240 |
| 5621 | Finance-AdminBudget & Insurance | - | 139 | -0- | -0- | -0- |
| 5622 | Finance-Controller | | 475 | -0- | -0- | -0- |
| 5623 | Finance-Purchasing | F | 1,722 | -0- | -0- -0- | -0- -0- |
| 5681 | Service Pool-Central Management | PERSONAL | 815 | -0- -0- | -0- | -0- |
| 5682 | Service Pool-Administration | A THE REST OF SAME AND THE PERSON OF THE PER | 1,388 | | | |
| | Total Intragovernmental Charges | ************************************** | 7,716 | 5,380 | 5,250 | 4,980 |
| | Capital Expenditures | Separate sales and sales a | | remanda en carrol | are company and a second and a | 100 |
| 5930 | Office Equipment | | 100 | 100 | 100 | 100 |

| DEPARTMEN Sewer Util | <i>IT</i> .ity Enterprise | DIVISION Water Pollution Control | SECTION Admir | ow nistration | 6UDGET CODE 45-85.01 | DETAIL | | <i>PA</i> (|
|--|------------------------------|--|-------------------|--|--|--|--------|-------------------------------|
| ACCOUNT NO. | EXPENDITURE | CLASSIFICATION | 1972-73 ACTUAL | 1973-74 REVISED BUDGET | PROPOSED | 1974-75 RECOMMENDED | APPROS | lanenania areamana META |
| F F F F F F F F F F F F F F F F F F F | Total Expendi | tures | | 37,506 | 37,573 | 37,443 | 39,4 | t tigete fan periode i |
| Section 1 | Less Reimburs | el permusi | | 37,506 | 37,573 | 37,443 | 39.4 | |
| | Net Expenditu | | | -0- | -0- | O | | -0- |
| | | Project Accountage And | | | ocum este and end of the second of the secon | The state of the s | | |
| en bereiten betreiten bestehe | | de en | | A COLOR OF THE COLOR OF T | Secondos | epine main in principal de la companya de la compan | | |
| SCORPORATE OF PRINCIPLES | | | | Spill and the spill of the spil | · | | | |
| F. Out-Oct regard state along the property of | | encoderate de la companya de la comp | | | Problem de cardinal de la cardinal d | t-a Creative services and the services are the services and the services are the services are the services and the services are the services a | | |
| SALES CALLES CAL | | and the second s | | and the second s | est ann aige state e s | Commence of the second of the | | |
| CONTRACTOR | | | | | Section of the Control of the Contro | | | |
| See Out of the Control of the Contro | | | | | e englanda en | | | |
| Company and an analysis of the company of the compa | | ELECTION ACCOUNTS OF THE PROPERTY OF THE PROPE | | | and the second | | | |
| designation of the second service of the second service of the second service of the second s | | Magaziani series de mande de m | | Company of the control of the contro | tocker and the second | | | |
| | | | | | and the second s | | | |
| ************************************** | | processor and a second | | ACTIVITIES TO THE PARTY OF THE | e de grande de la companya de la com | nervalenti venti v | | |
| | | | | | 47 Amment California | al question de provincio de presenta de la constanta de la con | | |
| | | and the second s | , | la meneropi ni propini | рычениерающий | организация столука | | |
| | | | | esticioni istata per estilica de la constanta | en over the contract of the co | | | |

| | GHTAITH AND | HORAGE AREA BO | TUUGH - | | MANAGEMENT OF STANSON STANSON STANSON | | | | |
|--------------------------------------|--|--------------------------|--|--|--|--|--|----------------------------|---------------------|
| DEPARTMENT Sewer Utility Enterpri | DIVISION Water Pollution | SECTION Administratio | | BUDGE 45-8 | T CODE 5.01 | | RSONNEL | C | PAGE 223d |
| CLASSIFICATION | en e | RANGE AND STEP | I EMPLOYEES! | | RESERVATION OF THE STREET STREET, STRE | 4-75 | | Chartely areculasistic and | |
| CLASSITICATION | auto-makenda del media mentre sa complicación de complicación | POSTULE POTE O 1 m | CURRENT *BUDGET | ₩ ° F | PROPOSED | * REC | COMMENDED | * A! | PROVED |
| Senior Civil Engineer | enter | 29 D-E | Parameter and the second secon | 1 | 24,219 | THE CANADA THE STATE OF THE STA | 24,219 | 1 | 26,167 |
| | | | NATIONAL PROPERTY AND | | | SECTION OF SECTIONS AND SECTIONS ASSESSED. | And the second s | | |
| | To represent the second | | | | | | | | |
| | | | TO COLORED STATE OF THE STATE O | | | A CONTRACTOR CONTRACTO | A PROCESS AND AN ANALYSIS AND AN ANALYSIS AND AN ANALYSIS AND ANALYSIS ANALYSIS AND ANALYSIS ANA | | |
| | | | | | ng magakana dagana an ang manana | A NOVERNIA (ANNO A SANCA A SAN | REC RECOCCURE CONTRACTOR AND | | |
| | | | | | PALESTON OF THE PARENTS | ei es a la propriedad de la companya | ACCIONATION OF THE PROPERTY OF | | |
| | | | | | | en e | -valdasi-yes-v-rept-population | | |
| | | | | | | | VA-COMPRANICATION CONTRACTOR | | |
| | | | | And control production of the control produc | and the state of t | and and an analysis of the second of the sec | ROCKERS OF THE STATE OF THE STA | | |
| | TOTAL | | CONTRACTOR OF THE CONTRACTOR O | Account of the control of the contro | 24,219 | - | 24,219 | 1 | 26,167 |

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

| THE RESERVE THE PROPERTY OF THE PARTY OF THE | GREATER AND | HORAGE AREA BOROUGH | | | |
|--|--|--|-------------------------|-----------------------|----------------------|
| <i>DEPARTME</i> Sewer U | | SECTION Administration | BUDGET CODE 45-85.01 | COMMENTARY | D PAGE 223e |
| Andrew State (State Control of the State Control of | morting and complete the complete and an extension of the complete and | | Departmen Request | t Mayor Recommends | Assembly Approved |
| 5110 | Dues and Subscriptions The majority of this expenditure is f contribute to the increase in knowled sewer utility; included in this are d tions: Association of Metropolitan Sewerage American Society of Civil Engineers | ge for the betterment ues for the following | of the | 860 | 860 |
| | American Water Works Association Water Pollution Control Federation American Public Works Association | 25 25 15 | | | |
| 5150 | Professional Development The majority of this expenditure is fand meetings which not only contribut of the individual, but also increase utility operation. Travel includes trips to Denver (1/2 Pollution Control annual meeting), and League annual meeting,) | e to professional develoned knowledge of modern so costs to attend Water and Juneau (to attend M | velopment sewer r | 57.0 | 570 |
| 5483 | Travel-Mileage Expense Payment for use of personal vehicle of used on GAAB business. | of the Senior Civil En | 840 | 840 | 840 |
| 5484 | Expenditures for travel for trips conbusiness. The majority of these trip and application for Girdwood, Alyesk attempting to exempt Anchorage from include: Denver (1/2 costs to attend annual massociation of Metropolitan Sewera Seattle (2 trips) Washington, D.C. | os will be for grant of and Eagle River and secondary treatment-releating of | coordination for | 1,730 | 1,730 |
| 5930 | Office Equipment One two-drawer file cabinet. | | 100 | 100 | 100 |

yamaa Carabana ah

| GREATER ANCHORAGE AREA BOROUGH | THE RESERVE OF THE PROPERTY OF | | |
|---|--|--------------------------------|--------------------------------|
| DEPARTMENT DIVISION Control SECTION BUL Sewer Utility Enterprise Water Pollution Administration | DGET CODE | COMMENTARY | D PAGE 223f |
| Reimbursable Charges to Others | Departmen Request | · · | Assembly Approved |
| The charges from this section are charged on an analysis of program Fund Department | ns as follow <u>Percent</u> | | |
| Sewer Capital Improvement Program 84 Construction | 24.5% | 9,180 | 9,660 |
| Sewer Utility Enterprise Fund 85.03 Water Pollution Control-Areawide Operations 85.04 Water Pollution Control-Areawide Treatment Plant 85.05 Water Pollution Control-Eagle River Operations 85.06 Water Pollution Control-Eagle River Treatment Plant | 47.0% 27.0% .5% 1.0% | 17,583 10,110 190 380 | 18,539 10,650 200 390 |
| | 100.0% | 37,443 | 39,439 |

| <i>DEPART</i> Sewer | MENT Enterprise Utility | DIVISION Water Pollution Control | SECTION Engineering | BUDGET CODE 45-85.02 | SUMMARY |) A | 2294a |
|---|--|--|--|--|--|--|--|
| ACCT NO. | | EXPENDITÜRE CLASSIFICATION | 1972-73 ACTUAL | 1973-74 REVISED | 1974 - | -75 | |
| nanconario vanco, na capanassa | | | HV I VH L | BUDGET | RECOMMENDED | APPRO | OVED |
| 5000 5100 5200 5300 5400 5500 5600 5700 5800 5900 5951 | Employee Services General & Administra Facilities Expenses Professional Services Other Expenses Contractual Services Intragovernmental Ch Construction Costs Bonded Debt Service Capital Expenditures Other appropriations Total Expenditures Less Reimbursable | varges | 545,087 10,740 554 -0- 21,183 5,023 14,173 -0- -0- 8,779 -0- 605,539 605,539 | 178,755 5,454 300 1,000 5,970 -0- 117,522 -00- 1,040 -0- 310,041 310,041 | 289,774 17,855 4,200 1,000 22,030 5,500 51,260 -0- -0- 6,440 -0- 398,059 398,059 | 17 4 1 17 5 48 | ,861 ,855 ,200 ,000 ,930 ,500 ,190 -0- ,0- ,976 ,976 |
| | Net Expenditures | | 0 | -0- | -0- | | -0- |
| et tra antice, considerate distiglica designa | The second contribution of the second second contribution of the second con | REVEN | UE GENERATED | | | Profession of material and designation residence for the participation of the second | Antibitation of the second second |
| | REVENUES | THE COLOR OF THE COLOR OF THE PROPERTY OF THE COLOR OF TH | | | | operations and accept a print to consider a to the action down | SONOTE THE CHARGOS |
| | | | | | | | |
| Spine Committee on the Committee of the | TOTAL REVENUES | | -0- | -0- | O | mmala Buggaran pugana sinangan prikahing piskina wilab melaka | -0- |
| | NET REQUIREMENT | T S | | -0- | | to type a the state of the stat | -0- |

denotine.

a a company

| DEPARTME | NT | DIVISION | | SECTION | V | BUDGET CODE | | | PAGE |
|----------------|-----------------------------|--|--------------|-------------------------------------|---------------------------|-------------|--|--|-------|
| Sewer Ut: | ility Enterprise | Water Pollution (| Control | Eng | gineering | 45-85.02 | DETAIL | 8 | 224b |
| ACCOUNT NO. | EXPENDITURE | CLASSIFICATION | 1 | 2-73 UAL | 1973-74 REVISED BUDGET | PROPOSED | 1974-75 RECOMMENDED | APPRO | OVED. |
| | Employee Service | | | machowakowakowa wake wake wa sicher | | | | | |
| 5001 | Salaries | -0 | 389 | ,674 | 157,165 | 284,274 | 251,616 | 271, | 995 |
| 5003 | Overtime | | i | ,105 | -0- | 3,500 | 3,500 | | ,750 |
| 3003 | Total Current | Salaries | | ,779 | 157,165 | 287,774 | 255,116 | 273, | |
| | Less Vacancy Fac | rtor | | -0- | 4,544 | 8,073 | 7,146 | 7. | ,725 |
| 5010 | Accrued Leave | | 3 | ,365 | 1,864 | 3,314 | 2,934 | | ,171 |
| 3010 | Total Salaries | S | | ,144 | 154,485 | 283,015 | 250,904 | 269, | |
| 5015 | Contributions-En | nployee | | • | | | Volgania de la compania del compania del compania de la compania del la compania de la compania dela compania del la compania de la compania del la compania del la compania del la compan | | |
| | Retirement | * 2 | 87 | ,943 | 9,125 | 13,530 | 11,990 | 15, | ,560 |
| 5020 | Social Security | | incl. | above | 6,930 | 14,030 | . 12,120 | 12, | ,150 |
| 5030 | Workmen's Comper | nsation | incl. | above | 1,050 | 800 | 800 | | 860 |
| 5040 | Group Insurance | | incl. | above | 7,165 | 16,200 | 13,960 | 14, | ,100 |
| | Total Employee | e Services | 545 | ,087 | 178,755 | 327,575 | 289,774 | 311, | ,861 |
| | General & Admini | strative Expense | | | | | · | | |
| 5105 | Advertising Othe | er than Legal | | -0- | -0- | 3,000 | 3,000 | - | ,000 |
| 5110 | Dues & Subscript | | | 312 | 300 | 300 | 300 | | 300 |
| 5115 | Employee Bonding | _ | | 127 | -0- | 190 | 190 | | 190 |
| 5120 | Equipment Rental | | | -0- | 200 | 400 | 400 | | 400 |
| 5125 | Equipment Repair | | 1 | 36 | 400 | 800 | 800 | | 800 |
| 5130 | Liability Insura | ance | 5 | ,380 | -0- | 800 | 800 | | 800 |
| 5140 | Postage | | | -0- | 1,000 | 3,500 | 3,500 | 3, | ,500 |
| 5145 | Printed Material | | | | | | 252 | | |
| | Office Supplie | | | 620 | 880 | 880 | 880 | | 880 |
| 5150 | Professional Dev | relopment | 1 | ,652 | 1,300 | 3,685 | 3,685 | | ,685 |
| 5160 | Supplies-Office | | 2 | ,157 | 1,074 | 3,700 | 3,700 | | ,700 |
| 5165 | Training Aids | | | 456 | 300 | 600 | 600 | ······································ | 600 |
| | Total General Expense | & Administrative | | ,740 | 5,454 | 17,855 | 17,855 | 17, | ,855 |
| | _ | | | , | ŕ | ŕ | | | |
| E0.01 | Facilities Exper | - A STATE OF THE S | | 60 | 300 | 1,000 | 1,000 | 1 | ,000 |
| 5201 | Building Remodel | ling | | 68 | -0- | 1,500 | 1,500 | | ,500 |
| 5220 | Janitorial | | | 123 | -0- | 1,700 | 1,700 | | ,700 |
| 5235 | Telephone Total Faciliti | les Expense | | 363 554 | 300 | 4,200 | 4,200 | | ,200 |
| | Professional Ser | -wices | | | | | | | |
| 5341 | Engineering Serv | The second of the second secon | 1 | -0- | 1,000 | 1,000 | 1,000 | 1 | ,000 |

| DEPARTME | NT DIVISION | SECTIC | reneral contraction and the contraction of the cont | BUDGET CODE | | parameter a second | market and the second |
|--|--|--|--|---|--|---|---------------------------------------|
| Sewer Uti | lity Enterprise | 1 300110 | 114 | BODGE / CODE | | | PAGE |
| en e | Water Pollution | Control En | gineering | 45-85.02 | DETAIL | | 2240 |
| ACCOUNT | The state of the s | 1972-73 | 1973-74 | эт на | 1974-75 | | ordinamical society |
| NO. | EXPENDITURE CLASSIFICATION | ACTUAL | REVISED BUDGET | PROPOSED | RECOMMENDED | APPRO | WEO |
| | Other Expenses | | | | A THE COMMENT OF THE | CANCELLANDON OF MANAGEMENT STREET, ST | kudantai nazyezonia en orga osobić se |
| 5412 | Contributions-Motor Pool | -0- | | 20,100 | 4,100 | | -0- |
| 5421 | Equipment Rental-Machinery | | | 20,100 | 4,100 | | |
| | & Vehicles | 5,483 | -0- | 2,000 | 2,000 | 2 | 000 |
| 5425 | Equipment Repair-Machinery & | 3,403 | | 2,000 | 2,000 | 4 3 | 000 |
| | Vehicles | 129 | -0- | 4,500 | 4,500 | | EAA |
| 5444 | Laundry | -0- | -0- | 780 | 780 | | .500 780 |
| 5465 | Small Tools | 1,821 | 200 | 1,900 | 1,900 | | |
| 5471 | Supplies-Duplication | 1,021 | 5,000 | 400 | 400 | | 900 |
| 5474 | Supplies-Other | 7,761 | 750 | 3 | | | 400 |
| 5475 | Supplies-Building Maintenance | 3,162 | -0- | 7,400 -0- | 7,400 | | 400 |
| 5483 | Travel-Mileage Expense | 2,005 | -0- | 750 | -0- | | -0- |
| 5499 | Miscellaneous Expenses | 812 | 1 | 3 | 750 | | 750 |
| | Total Other Expenses | 21,183 | 20 | 1,200 39,030 | 200 | | 200 |
| | | 21,103 | 5,970 | 39,030 | 22,030 | 17, | 930 |
| | Contractual Services | | | | ACTION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PE | | |
| 5599 | Other | 5,023 | -0- | 5,500 | 5,500 | £ | 500 |
| | | J3043 | | J, J00 | 3,300 | | 500 |
| | Intragovernmental Charges | | | | No. | | |
| 5603 | Mayor-Internal Audit | -0- | 239 | -O- | -0- | | -0- |
| 5612 | Administration-Operations | -0- | 22,413 | 29,460 | ¥ | | 920 |
| 5614 | Administration-Personnel | 6,647 | 2,500 | 6,420 | 28,900 | | |
| 5621 | Finance-Budget & Insurance | -0- | 834 | -0- | 4,500 -0- | | 610 -0- |
| 5622 | Finance-Controller | 5,487 | 2,848 | -0- | -0- | | -0- |
| 5623 | Finance-Purchasing | 7,407 | 26,232 | -0- | -0- | | -0- |
| 5635 | Property Assessment & Management | | 20,232 | | -0- | | -0- |
| | Right of Way | -0- | 0 | 5,020 | -0- | | -0- |
| 5681 | Service Pool-Central Management | -0- | 10,815 | -0- | -0- | | -0- |
| 5682 | Service Pool-Administration | -0- | 15,272 | -0- | -0 | | -0- |
| 5683 | Service Pool-Special Services | -0- | 346 | -0- | Ŭ I | | -0- |
| 5684 | Service Pool-Construction | -0- | 29,527 | -0- | -0- | | -0- |
| 5685 | Service Pool-Water Pollution | -0 | 49,32/ | -0- | -0- | | -u- |
| 2002 | Control | - O- | 6,203 | | -0- | | -0- |
| 5689 | Equipment Pool | 2,039 | 293 | 17,860 | 17,860 | 14, | - |
| 200 | Total Intragovernmental Charge | | 117,522 | 53,740 | 51,260 | 48, | |
| | | Commission of the Commission o | - Anderson and the second and the se | American | a componential com | , | |
| | Capital Expenditures | | Contraction of the Contraction o | ************************************** | e de la companya | | |
| 5930 | Office Equipment | 3,715 | 1,040 | 3,880 | 3,880 | • | 880 |
| 5940 | Machinery & Equipment | 5,064 | L out O out | 2,560 | 2,560 | | 560 |
| | Total Capital Expenditures | 8,779 | 1,040 | 6,440 | 6,440 | 6. | 440 |

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| EPARTME | NT | DIVISION | | SECTIO | | BUDGET CODE | DETAIL | ε | PAGE 224 |
|---------------|-----------------|-----------------|--|---------------|---------------------------|-------------|---------------------|-------|-------------|
| ver Util | lity Enterprise | Water Pollution | Control | En | gineering | 45-85.02 | | | 1 224 |
| CCOUNT NO. | EXPENDITURE | CLASSIFICATION | | 72-73 TUAL | 1973-74 REVISED BUDGET | PROPOSED | 1974-75 RECOMMENDED | APPRO | NED |
| | Total Expendi | tures | 605 | 5,539 | 310,041 | 460,360 | 398,059 | 412, | 976 |
| | Less Reimburs | able Charges | 605 | 5,539 | 310,041 | 460,360 | 398,059 | 412, | 976 |
| | Net Expenditu | res | | -0- | -0- | -0- | -0- | | -0- |
| | | | vi en principal de missa de m | | | | | | |
| | | | e de la companya de l | | | | | | |
| | | | | | | | | | |
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| | | | and parket with the child of th | | | | | | |
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| GREATER AI | NCHORAGE AREA BO | ROUGH - | ANTONIA MUNICIPALITA (CA | | NAZIJAS POMETOS PO | | | |
|--|--|--|--|------------------|--------------------|-----------|----|-----------------------|
| DEPARTMENT Enterprise DIVISION Sewer Utility Water Pollution Con | SECTION Enginee | | 6 | T COD€ 5.02 | Pi | ERSONNEL | | PAGE 224e |
| CLASSIFICATION | RANGE AND STEP | EMPLOYEES CURRENT *BUDGET | SOURING HOUSE STANSON | 1974 PROPOSED | \$-75 1 + pc | COMMENDED | | |
| Civil Engineer IV | 27 E-F | 1 | 1 | 23,840 | 1 1 | 23,840 | | <i>PPROVED</i> 25,749 |
| Civil Engineer III (1) | 24 F | Procession of the second | 2 | 42,254 | 2 | 42,254 | 2 | 45,740 |
| Civil Engineer II (2) | 22 D-E | 2 | 1 | 17,532 | 1 | 17,532 | 1 | 18,942 |
| Engineering Technician III | 20 F | 2 | 2 | 35,013 | 2 | 35,013 | 2 | 37,827 |
| Maintenance Man IV (3) | 19 F | 0 | 1 | 16,344 | 1 | 16,344 | 1 | 17,676 |
| Engineering Technician II | 18 A-F | 3 | 3 | 42,498 | 3 | 42,498 | 3 | 45,936 |
| Maintenance Man III (4) | 18 F | 0 | ###################################### | 15,576 | 1 | 15,576 | 1 | 16,836 |
| Customer Service Representative II (5) | 17 B-C | 0 | 1 | 12,510 | 1 | 12,510 | 1 | 13,518 |
| Engineering Technician II (6) | 15 A-B | 0 | 1 | 10,806 | 0 | -0- | 0 | -0- |
| Customer Service Representative I (7) | 15 B-E | 0 | 3 | 35,773 | 3 | 35,773 | 3 | 38,675 |
| Senior Secretary | 12 C-D | 1 | 1 | 10,276 | 1 | 10,276 | 1 | 11,096 |
| Engineering Tech-ician I (8) | Suppression of the Control of the Co | 1 | 0 | _0_ | 0 | -0- | 0 | -0- |
| New Positions | e su constante de la constante | 11 | 17 | 262,422 | 16 | 251,616 | 16 | 271,995 |
| Engineering Technician II TOTAL | 18 A-B | earcialization and an experimental and an expe | 1 | 12,510 | | -0- | 0 | -0- |

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

| | | HORAGE AREA BOI | | | | | | | |
|-------------------------------------|--|---------------------|--|-----|--|--|-----------------------------|--|--------|
| DEPARTMENT Sewer Utility Enterpr | <i>Division</i> iseWater Pollution Contr | SECTION Engineer | ring BUDGET CODE PERSONNEL | | RSONNEL | C | <i>PAGE</i> 224 f | | |
| CLASSIFICATION | and a difference in the country of country of the country spike and dependence or the country of | RANGE AND STEP | I EMPLUICES! | - | THE RESIDENCE OF THE PROPERTY | 3-75 | | | |
| | nament personal entropia and consequent size of the constraint of | | CURRENT *BUDGET | , F | PROPOSED | * RE | COMMENDED | * Al | PROVED |
| Senior Secretary | | 12 A-B | Political desiration of the state of the sta | \$ | 9,342 | О | | 0 | -0- |
| | | | | | Postokova provinskom p | | | West minister and the control of the | |
| | | | | | And Contract of the Contract o | ELECTRICAL STREET, CONTRACTOR ST | | | |
| ** | | | | | | Men en krour ferbend der dat der | | | |
| | | | | | erikan sepana da para | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | The second secon | | | | | Williams (Anna Anna Anna Anna Anna Anna Anna Ann | | ACCHAIGH AND ACCHA | |
| | TOTAL | | 11 | 19 | 284,274 | 16 | 251,616 | 16 | 271,99 |

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) Civil Engineer III lateral transfer from Plans & Programs (41-82.04)
- (2) Civil Engineer II lateral transfer to Plans & Programs (41-82.04)
- (3) Maintenance Man IV lateral transfer from Areawide Sewer Operations (45-85.03)
- (4) Maintenance Man III lateral transfer from Areawide Sewer Operations (45-85.03)
- (5) Customer Service Representative II lateral transfer from Customer Service (41-82.03)
 (6) Technician I lateral transfer from Sever operations & replacement with Maintenance Man II
- (6) Technician I lateral transfer from Sewer operations & replacement with Maintenance Man II (45-85.03) (Range 16 to 15)
- (7) Three Customer Service Representatives I lateral transfer from Customer Service (41-82.03)
- (8) P.E.P. position in the 1973-74 Budget

| DEPARTMEN | | BUDGET CODE | COMMENTARY | D PAGE 2249 |
|-----------|---|---------------------------------|------------|---------------------------|
| Sewer Uti | lity Enterprise Water Pollution Control Engineering | 45-85.02 | | 0 2248 |
| 5001 | Salaries This request reflects 10 positions which were not in the FY 73-74 budget for this section. Eight of these positions will make possible the formation of a utility section to be responsible for: T.V. Inspection of existing sewer system, flow measurements, industrial surcharge survey, customer billings. | Departmen Request 284,274 | Recommends | Assembly Approved 271,995 |
| 5003 | Overtime This request is an estimate (2% of total hours) for all employees of salary range 20 and below in the Engineering Section. This will cover: Emergency type design work, after hours contact work by Customer Service Representative, job completion for T.V. crew to avoid returning for a minor amount of work. | 3,500 | 3,500 | 1,750 |
| 5105 | Advertising Other Than Legal To advertise new sewer service rates | 3,000 | 3,000 | 3,000 |
| 5110 | Dues & Subscriptions This amount includes only dues for: American Society of Testing Materials, Alaska Water Management Association, American Public Works Association | 300 | 300 | 300 |
| 5120 | Equipment Rental-Office For replacement of equipment that breaks down and requires repair. Computers, typewriters, etc. | 400 | 400 | 400 |
| 5125 | Equipment Repair-Office For repair of technical office equipment including maintenance agreement on Wang Computer | 800 | 800 | 800 |
| 5140 | Postage Mailing postage for public hearings and meetings on sewer projects | 3,500 | 3,500 | 3,500 |
| 5145 | Printed Material Other than Office Supplies Printing and duplication of Standard Specifications | 880 | 880 | 880 |

| <i>DEPARTMEN</i> Sewer Util | ity Enterprise Water Pollution Control Engineering | BUDGET CODE 45-85.02 | COMMENTARY | D PAGE 224h |
|--------------------------------|---|-------------------------|------------|----------------------|
| F150 | | Department Request | Recommends | Assembly Approved |
| 5150 | Professional Development Registration fees and travel expenses for professional conventions. Registration fees for approved College level courses and electronics school | 3,68. | 5 3,685 | 3,685 |
| 5160 | Supplies-Office Supplies of consumable materials used in operation of office including amount necessary to acquire as-built mylars of City system now on microfilm. This will allow us to return reader printer that is not dependable. | 3,700 | 3,700 | 3,700 |
| 5165 | Training Aids Models and film rental | 600 | 600 | 600 |
| 5201 | Building Remodeling Changes in present office configuration expected as a result of additional personnel transferred to section. Building special equipment for flow measuring equipment. | 1,000 | 1,000 | 1,000 |
| 5220 | Janitorial For janitorial services in new offices planned for sewer maintenance building for utility section. | 1,500 | 0 1,500 | 1,500 |
| 5235 | Telephone For installation and operation of telephone system in offices planned for sewer maintenance building for utility section. | 1,700 | 0 1,700 | 1,700 |
| 5341 | Engineering Services For out-of-house engineering of special projects not in CIP that must be done on short notice | 1,000 | 1,000 | 1,000 |
| 5412 | Contributions to Equipment Pool | 20,100 | 4,100 | -0- |
| 5421 | Equipment Rental-Machinery & Vehicles Cost of renting outside equipment in support of T.V. inspection program. Compressors, hoses, jack hammers, boilers, flusher trucks. | 2,000 | 2,000 | 2,000 |

| AND THE RESIDENCE OF THE PROPERTY OF THE PROPE | осильные менения на положения по поточно по поста на пост СРЕ | TATER ANCHORAGE AREA BOROUG | | | |
|--|--|--|-----------------------|---------------------|----------------------|
| DEPARTMENT | | SECTION | BUDGET CODE | COMMENTARY | D PAGE |
| Sewer Util | ity Enterprise Water Pollution | n Control Engineering | 45-85.02 | | 2241 |
| | | | Department Request | Mayor Recommends | Assembly Approved |
| 5425 | Equipment Repair-Machinery & Repair and parts for T.V. | | 4,500 | 4,500 | 4,500 |
| 5444 | Laundry Purchase and cleaning of co | overalls for field personnel | 780 | 780 | 780 |
| 5465 | Small Tools Replacement of tools for to | wo offices and three field c | 1,900 rews | 1,900 | 1,900 |
| 5471 | Supplies-Duplication To acquire latest prints o | f City 100' scale maps | 400 | 400 | 400 |
| 5474 | • | ers and safety equipment, dyversiety of materials and sunts. | | 7,400 | 7,400 |
| 5499 | Miscellaneous Expenses Miscellaneous charges that | do not fit into any other a | 1,200 ccounts | 200 | 200 |
| 5599 | Contractual Services Contracting of television when our equipment is brok | inspection work to outside f en down. | 5,500 irm | 5,500 | 5,500 |
| 5930 | 5 File Cabinets 1 Desk 5 Chairs 1 Drafting Table 1 Lay Table 2 Storage Cabinets | 600 ,040 720 310 470 250 200 290 | 3,880 | 3,880 | 3,880 |
| 5940 | Machinery & Equipment 2 Metal Detectors 1 Portable flow measuring device 1 1 Electric cable wench | 460 ,600 500 | 2,560 | 2,560 | 2,560 |

| | GREATER ANCHORAGE AREA BOROUGH | | ENGLISHE ENGLISH TO THE THE PROPERTY OF THE PR | |
|-----------------------------|---|-----------------------|--|----------------------|
| DEPARTMENT Sewer Utility | | SET CODE 85.02 | COMMENTARY | D PAGE 224j |
| Reimbur | sable Charges to Others | Department Request | Mayor Recommends | Assembly Approved |
| Fund | Department | Percenta | ge | |
| 31 | Sewer Utility Capital Improvement Program 84 Construction | 66% | 262,719 | 272,566 |
| 45 | Sewer Utility Enterprise Fund 85.03 Water Pollution Control Control Areawide Operations | 34% | 135,340 | 140,410 |
| | | 100% | 398,059 | 412,976 |

| <i>DEPART</i> Sewer U | MENT DIVISION Water Utiltiy Enterprise Pollution Control | SECTION Areawide Operations | BUDGET CODE 45-85.03 | SUMMARY | A PAGE 225 |
|---|---|--------------------------------------|--|---|--|
| ACCT | EXPENDITURE | 1972-73 | 1973-74 | 1974 | -75 |
| NO. | CLASSIFICATION | ACTUAL | REVISED BUDGET | RECOMMENDED | APPROVED |
| 5000 5100 5200 5300 | Employee Services General & Administrative Expenses Facilities Expenses Professional Services | 677,849 7,515 -0- | 536,980 32,215 18,850 | 481,882 39,470 51,590 | 493,687 39,470 51,590 |
| 5400 5500 5600 | Other Expenses Contractual Services | 28 2,593 -0- | 18,000 210,520 70,960 | 16,000 174,070 85,000 | 16,000 174,070 85,000 |
| 5700 5800 5900 5951 | 700 Construction Costs 800 Bonded Debt Service 900 Capital Expenditures | 15,263 3,418 -0- 466 -0- | 583,407 2,000 -0- 4,060 -0- | 1,085,196 -0- -0- -0- | 995,993 -0- -0- -0- |
| | Total Expenditures Less Reimbursable Charges | 707,132 | 1,476,992 | 1,933,208 | |
| | Net Expenditures | 707,132 | 1,476,992 -0- | 273,480 1,659,728 | 232,480 1,623,330 |
| er e syrre nd ens esserandos en man s | REV | 'ENUE GENERATED | | ant formation of the state on an increase in shall electrical and demand electromagnetic copy design with conference of | ов восство интория поселан сименов, ком, ките на комунерсия подгоження нак от |
| | REVENUES | | | | |
| • | See the Sewer Utility Enterprise All Summary on page 221a for Revenues. | | | | |
| | TOTAL DEVENUES | | | | |
| - | TOTAL REVENUES | | The Control of the Co | datible vivalet summattion acceptate describedes a problem as angles of the construction acceptance of the con- | gorinacio sentra comencia que angola per tras con conjunto por conjunte procurente de specie, con conque de senero con |

COMMENTARY

| | A CONTRACTOR TO THE CONTRACTOR AND A CON | GREATER A | NCHORAGE | AREA BOROU | ADDINATION OF THE PROPERTY OF | | |
|--------------|--|--------------------|-------------|--|---|---------------|---|
| DEPARTMEN | received and the second and the seco | DIVISION | SECTION | Andrews that the conference of the designation of reminerations in the research of the designation of the conference and the same and the conference and the conferen | BUDGET CODE | | PAGE |
| | | Water Pollution | ٠ | | | DETAIL | 8 |
| Sewer Util | ity Enterprise | Control | Areawi | de Operations | 45-85.03 | | 225Ъ |
| ACCOUNT | EXPENDITURE | CLASSIFICATION | 1972-73 | 1973-74 | | 1974-75 | yearnen berketz zanten ez bibliokakon merendinen eksetziakon deringaluztakon berken erinek erinek erinek erinek |
| NO. | The PTT COMPANY CONTRACTOR OF THE PTT COMP | | ACTUAL | REVISED BUDGET | PROPOSED | RECOMMENDED | APPROVED |
| | | | | | · | | |
| | Employee Service | 5 | F10 (0F | 460.040 | 420 210 | 388,168 | 418,496 |
| 5001 | Salaries | | 513,695 | 460,849 -0- | 429,219 32,372 | 32,372 | 16,187 |
| 5003 | Salaries-Overtim | 3 | 45,530 | 460,849 | 461,591 | 420,540 | 434,683 |
| | Total Current | Salaries | 559,225 | 400,049 | 401,391 | 720,570 | , |
| | Less Vacancy Fac | tor | -0- | 13,514 | 12,190 | 11,024 | 11,885 |
| 5010 | Accrued Leave | | 6,462 | 5,550 | 5,004 | 4,526 | 4,879 |
| 3020 | Total Salary C | Costs | 565,687 | 452,885 | 454,405 | 414,042 | 427,677 |
| | - | | | 07.1/0 | 01 700 | 19,790 | 24,720 |
| 5015 | | ployee Retirement | | 27,140 | 21,720 | 20,320 | 18,480 |
| 5020 | Social Security | | incl. above | 18,565 | 22,390 7,400 | 7,400 | 2,280 |
| 5030 | Workmens Compens | ation | 77 | 16,740 21,650 | 22,350 | 20,330 | 20,530 |
| 5040 | Group Insurance | Commisso | 677,849 | 536,980 | 528,265 | 481,882 | 493,687 |
| | Total Employee | e Services | 077,049 | 330,700 | 320,200 | , | • |
| | General & Admini | strative Expenses | · | | | | |
| 5105 | Advertising other | | -0- | 500 | 500 | 500 | 500 |
| 5110 | Dues and Subscri | - | 5 | 50 | 70 | 70 | 70 |
| 5115 | Employee Bonding | Expense | 150 | -0- | 300 | 300 | 300 |
| 5120 | Equipment Rental | L-Office | 506 | 800 | 3,500 | 3,500 | 3,500 500 |
| 5125 | Equipment Repair | r-Office | -0- | 500 | 500 | 500 | 8,700 |
| 5130 | Liability Insura | ance | 6,460 | -0- | 8,700 | 8,700 | 16,000 |
| 5135 | Fire Insurance | | -0- | 24,035 | 16,000 | 16,000 150 | 150 |
| 5140 | Postage | | -0- | 150 | 150 | 130 | 150 |
| 5145 | Printed Materia | | | 750 | 750 | 750 | 750 |
| | Office Supplie | | -0- | 750 | 3,500 | 3,500 | 3,500 |
| 5150 | Professional Dev | | 360 | 1,430 | 1,000 | 1,000 | 1,000 |
| 5155 | | ostings & Hearings | -0- | 1,000 2,000 | 3,500 | 3,500 | 3,500 |
| 5160 | Supplies-Office | | 16 18 | 1,000 | 1,000 | 1,000 | 1,000 |
| 51 65 | Training Aids | | 70 | 1,000 | 1,000 | 1,000 | |
| | 1 | & Administrative | 7,515 | 32,215 | 39,470 | 39,470 | 39,470 |
| | Expenses | | 7,515 | 32,213 | 00, | | |
| | Facilities Expe | nses | | | | 500 | |
| 5200 | Building Equipme | | -0- | 2,000 | 500 | 500 | -500 |
| 5201 | Building-Remode | | -0- | 450 | -0- | 32,690 | 32,690 |
| 5210 | Utilities | | -0- | 8,000 | 9,000 | 9,000 | 9,000 |
| | - | | | | | | |
| | | | | | | | |

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| | AND THE PROPERTY OF THE PROPER | NCHORAGE | AREA BOROU | Establishment of the second se | per Landa este call moderatoriscome i Maine sectional improduction of UNIVERSE (UNIVERSE) in the Architecture | NOTICE NOTICE TO THE PROPERTY OF THE STOCK O |
|-----------|--|----------|---|--|---|--|
| DEPARTME | Olvision Water Pollution | SECTIO | об статите на поветорного пред терито на изполните не не сторы, то на стояни стиро не не не на стояни статите В 1888 г. пред на пред В 1888 г. пред на пред н | BUDGET CODE | | B PAGE |
| Sewer Uti | lity Enterprise Control | Areaw | ide Operations | 45-85.03 | DETAIL | 225c |
| ACCOUNT | EXPENDITURE CLASSIFICATION | 1972-73 | 1973-74 | | 1974-75 | and the second s |
| NO. | EXPENDITURE CLASSIFICATION | ACTUAL | REVISED BUDGET | PROPOSED | RECOMMENDED | APPROVED |
| | Facilities Eventual (annt) | | | Biography (Crist) | audiner auguste | |
| 5220 | Facilities Expenses (cont) Janitorial | | 2 000 | 2 500 | 0.500 | 2 500 |
| 5230 | Plant and Land Maintenance | O | 2,000 | 2,500 | 2,500 | 2,500 |
| 5235 | Telephone | -0- | | 900 | 900 | 900 |
| 1,1233 | Total Facilities Expenses | -0- | 5,500 | 6,000 | 6,000 | 6,000 |
| | Total Facilities Expenses | | 18,850 | 18,900 | 51,590 | 51,590 |
| | Professional Services | | Text control of the second of | | - | |
| 5390 | Technical Services | 28 | 18,000 | 16,000 | 16,000 | 16,000 |
| | Other Expenses | | u. Giant programme and program | and construction of the co | ************************************** | |
| 5412 | Contributions-Motor Pool | -0 | -0- | 65,600 | 2,500 | 2,500 |
| 5421 | Equipment Rental-Machinery & | 200 | F 3 7 0 | | | 70.000 |
| 5425 | Vechicles Equipment Repair-Machinery & | 200 | 51,760 | 50,000 | 50,000 | 50,000 |
| <i></i> | Vehicles | -0- | 11,400 | 7,900 | 7,900 | 7,900 |
| 5444 | Laundry | 514 | 2,730 | 2,500 | 2,500 | 2,500 |
| 5447 | Litigation | -0- | 15,000 | -0- | -0- | -0- |
| 5465 | Small Tools | 460 | 4,900 | 4,000 | 4,000 | 4,000 |
| 5471 | Supplies-Duplication | 94 | -0- | 200 | 200 | 200 |
| 5472 | Supplies-Road | 147 | 44,000 | -0- | -0- | -0- |
| 5473 | Supplies-Sanitation | -0- | 1,020 | 1,000 | 1,020 | 1,020 |
| 5474 | Supplies-Other | 337 | 56,280 | 105,180 | 105,180 | 105,180 |
| 5475 | Supplies-Building Maintenance | 76 | 13,400 | -0- | -0- | -0- |
| 5476 | Supplies-Land Maintenance | -0- | 6,500 | -0- | -0- | -0- |
| 5483 | Travel-Mileage Expense | -0- | 1,510 | -o- | -0- | -0- |
| 5484 | Travel | 473 | 1,500 | -0- | -0- | -0- |
| 5499 | Miscellaneous Expenses | 292 | 520 | 770 | 770 | 770 |
| 5.55 | Total Other Expenses | 2,593 | 210,520 | 237,150 | 174,070 | 174,070 |
| | Contractual Services | | | PRESENTATION OF THE PROPERTY O | oonenerseling | |
| 5599 | Other | -0- | 70,960 | 85,000 | 85,000 | 85,000 |
| | | | 70,700 | 05,000 | 05,000 | 03,000 |
| | | | epocarea e e e e e e e e e e e e e e e e e e | escionario esperimento de la companya della companya de la companya de la companya della company | sacceeddanca | |
| | | | Colonia | Annimagement | | |
| | | | COMPRESSOR AND THE COMPRESSOR AN | Manhagaye | onaensprotok | |
| | | | DATE OF THE PROPERTY OF THE PR | Examplesees | endervise constant | |
| | | | Barrier State Control of the Control | AMURRICAL | chalanevolosti | |
| | i i | | 8 | | *************************************** | |

general .

| | | DIVISION | SECTION | ٧ | BUDGET CODE | 1000 | | PAGE |
|--|--------------------------|--|--------------|--|---|-----------------------|-------|-------------------------------------|
| Cataon IIInil | Lity Enterprise | Water Pollution Control | Areawi | de Operations | 45-85.03 | DETAIL | | 225d |
| Entransport and the second section of the section of | | men and assess or region (price a reservoir construction) from the second consist for the device and management out of the device device of the construction of the co | 1972-73 | 1973-74 | CONTRACTOR (CONTRACTOR DE LA CALLACA CONTRACTOR CONTRACTOR AND TO THE CONTRACTOR CONTRACTOR AND | 1974-75 | | erine grant lineanchilest describer |
| ACCOUNT NO. | EXPENDITURE | CLASSIFICATION | ACTUAL | REVISED BUDGET | PROPOSED | RECOMMENDED | APPRO | WED |
| | Intragovernmental | Charges | | A PART OF THE PART | · CIPA-A-COMP | | | |
| 5601 | Assembly & Clerk | 1 01121 800 | -0- | -0- | 61,710 | 59,700 | 28, | ,150 |
| 5602 | Mayor & Public In | formation | -0- | -0- | 50,990 | 41,070 | | ,040 |
| 5603 | Mayor-Internal A | | -0- | 1,074 | 2,010 | 1,910 | | ,660 |
| 5604 | Mayor-Data Proces | | -0- | -0- | -0- | 48,040 | 78. | ,250 |
| 5613 | Administration-Ad | | -0- | -0- | 3,830 | 2,970 | | -0- |
| 5614 | Administration-Personnel | | 7.959 | 7,500 | 9,170 | 6,750 | 7, | ,040 |
| 5615 | Administration-D | | -0- | -0- | -0- | 740 | | 700 |
| 5621 | • | udget & Insurance | -0- | 3,755 | 5,640 | 4,740 | | ,910 |
| 5622 | Finance-Controlle | | 6,833 | 12,818 | 28,220 | 35,690 | | ,050 |
| 5623 | Finance-Purchasi | | -0- | 3,443 | 27,170 | 24,520 | | ,630 |
| 5624 | Finance-Collectic | | -0- | -0- | 86,270 | 78,180 | 79 | ,300 |
| 5628 | | Receipts & Custody-Sewer | | | | 226 017 | 11.1 | 694 |
| | Billing & Rece | | -0- | -0- | 205,980 | 116,317 | 144 | ,684 |
| 5633 | Property Assessme | ent & Management- | | | | 7 500 | 1 | ,530 |
| | Property Manage | ement | -0- | -0- | 640 | 1,500 | 1 | ,550 |
| 5634 | Property Assessme | ent & Management- | | | 1 000 | 0.770 | 2 | ,460 |
| | R/W-Acquisition | | -0- | -0- | 1,320 | 2,770 | 2 | ,400 |
| 5635 | | ent & Management- | _ | | ^ | 2 570 | 1 | ,930 |
| | R/W-Utility Co | ordination | -0- | -0- | - 0- | 2,570 | | ,130 |
| 5 650 | Legal | | -0- | -0- | 46,750 | 27,000 | | ,905 |
| 5662 | Planning-Technic | | -0- | -0- | -0- | 32,632 | | ,330 |
| 5674 | Public Safety-Co | mmunications | -0- | -0- | 5,150 | 5,130 | | ,045 |
| 5681 | Service Pool-Cen | tral Management | -0- | 39,450 | 16,280 | 42,850 | | ,600 |
| 5682 | Service Pool-Adm | | -0- | 48,383 | 123,310 incl. above | 56,994 incl. above | | ,835 |
| 5682 | Service Pool-Adm | | -0- | incl. above | incl. above | incl. above | | ,990 |
| 5682 | | in-Customer Service | | incl. above incl. above | incl. above | incl. above | | ,995 |
| 5682 | Service Pool-Adm | in-Plans & Program | | -0- | 34,220 | 1,530 | 13 | ,660 |
| 5683 | Service Pool-Spe | c. SerBuildings | -0- | -0- | incl. above | incl. above | | ,240 |
| 5683 | Service Pool-Spe | c. SerSigns | -0- | -0- | 2,070 | 1,500 | | ,460 |
| 5684 | Service Pool-Con | struction-Survey | -0- | 17,200 | 174,275 | 152,923 | | ,539 |
| 5685 | Sewer-WPC-Admini | stration | -0- -0- | incl. above | incl. above | incl. above | | ,410 |
| 5685 | Sewer-WPC-Engine | eering | -0- 471 | 449,784 | 337,170 | 337,170 | 290 | ,520 |
| 5689 | Equipment Pool | 1 01-0-0- | 15,263 | 583,407 | 1,222,175 | 1,085,196 | 995 | ,993 |
| | Total Intragov | vernmental Charges | T),403 | 503,407 | | autoreciness | | |
| | Construction Cos | | 3,418 | -0- | -0- | -0- | | -0- |
| 5720 | Direct Materials | Social to of More | 3,410 -0- | 2,000 | -0- | -0- | | <u>-0-</u> |
| 5771 | Acquisition of F | kignt-or-way | 3,418 | 2,000 | -0- | -0- | | -0- |

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| DEPARTME | | DIVISION Water Pollution | SECTION | | BUDGET CODE | DETAIL | B PAGE |
|--|---|------------------------------|--|--------------------------------|----------------|---|-------------------|
| EMPLE SCHOOL CONTRACTOR AND STORY AN | lity Enterprise | [Control | en ser en de destro de la respersa de la composition della composi | ide Operations | 45-85.03 | NAME OF THE PARTY | |
| ACCOUNT NO. | EXPENDITURE | CLASSIFICATION | 1972-73 ACTUAL | 1973-74 REVISED BUDGET | PROPOSED | 1974-75 RECOMMENDED | APPROVED |
| 5920 5930 5940 | Capital Expendit Buildings and In Office Equipment Machinery and Ed Total Capital | mprovements : uipment | 53 413 -0- 466 | -0- 1,540 2,520 4,060 | () () () | | -0- -0- -0- |
| | Total Expendit | cures | 707,132 | 1,476,992 | 2,146,960 | 1,933,208 | 1,855,810 |
| | Less Reimbursa | able Charges | 707,132 | 1,476,992 | 246,130 | 232,480 | 232,480 |
| | Net Expenditur | \$ 0.5° | ************************************** | -0- | 1,900,830 | 1,700,728 | 1,623,330 |
| | | | | | | | |

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| ryacing ing mengharang panggan panggan Panggan panggan pangga | CREATER AN | ICHORAG | E AREA BOF | OUGH - | | ANTO CLIC AND LEGISLOS CHES ASSAURANCE CONTROLOGICA | | The Administration of the Control of | | |
|--|--|--|--|--|------|--|-----------------|--|-----|--|
| DEPARTMENT Sewer Utility Enterp | DIVISION Water prise Pollution Control | SECTI Areav | ow vide Opera | | 45-8 | T CODE 35.03 | PE | RSONNEL | C | PAG <i>E</i> 225f |
| CLASSIFICATION | reservemente en en escribar a com e serta, a que estacion mujor experimentalmente contratalmente distinció del con indicado en el contratalmente distinció del con indicado en el contratalmente distinció del contratalmente | RANGE . | AND STEP | EMPLOYEES CURRENT | | 1974 PROPOSED | 1-75 * 851 | OMMENDED | * 4 | PPROVED |
| Het Politikasti isi talih dalamban kali oleh kiriya da kanya isindaka da pakatak dan alaka isindak da satur da sa | National Language and revision to the Language and Committee and Committ | | | *BUDGET | | Torogramma and the second | | | 1 | The second secon |
| WPC Superintendent | | 25 | F | 1 | 1 | 23,126 | 1 | 23,126 | 1 | 23,949 |
| Senior Administrati | ve Assistant | 22 | ·· ·· • E | 1 1 | 1 | 17,604 | 1 | 17,604 | 1 | 19,020 |
| Maintenance Foreman | | 21 | F | 3 | 3 | 55,133 | 2 | 36,803 | 2 | 39,766 |
| Maintenance Man V | | 20 | F | 2 | 2 | 34,241 | 2 | 34,241 | 2 | 36,985 |
| Maintenance Man IV | (1) | 19 | F | 4 | 3 | 49,052 | 3 | 49,052 | 3 | 53,050 |
| Maintenance Man III | (2) | 18 | F | 14 | 13 | 201,878 | 13 | 201,878 | 13 | 218,198 |
| Maintenance Man II | (3) | 16 | E-F | 3 | 2 | 27,773 | 1 | 14,124 | 1 | 15,264 |
| Senior Secretary | | 12 | F | 1 | 1 1 | 11,340 | 1 | 11,340 | 1 | 12,264 |
| Principal Clerk | | 9 | D | 1/2 | 1 | 9,072 | 0 | -0- | 0 | -O- |
| | | 127 AB 12 | | avenue de la composition della | | 70 m | | H-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q-Q | | |
| | | | | | | | | | | CERTAIN PROPERTY. |
| # * | | | and the second s | ··· | | | | | | physical designation of the control |
| | | | | EMPCCATACHARMAN | | enskonderskonderskonderskonderskonderskonderskonderskonderskonderskonderskonderskonderskonderskonderskondersko | Managed | | | RESIDENCE OF THE PARTY OF THE P |
| | TOTAL | Palamont Printer | • | 29-1/2 | 27 | 429,219 | 24 | 388,168 | 24 | 418,496 |

* THIS COLUMN USED FOR NUMBER OF EMPLOYEES IN EACH CLASS.

COMMENTARY

- (1) 1 Maintenance Man IV Lateral Transfer to Sewer Engineering (45-85.02.)
- (2) 1 Maintenance Man III Lateral Transfer to Sewer Engineering (45-85.02.)
- (3) 1 Maintenance Man II Lateral Transfer to Sewer Engineering (45-85.02.)

| | GREATER ANCHO | RAGE AREA BOROUGH ' | | | Out of the Control of |
|-----------------------------|--|---|------------------------------------|-----------------------------|--|
| <i>DEPARTME</i> Sewer Ut | | CTION eawide Operations | EUDGET CODE 45-85.03 | COMMENTARY | D PAGE 225g |
| | -72 and in '73-74, this Section was a part its costs to Areawide and Eagle River Sewe | | Departmen and Request | | Assembly Approved |
| 5001 | Salaries This account reflects a decrease of three three are Lateral Transfers to Sewer Eng | | 429,21 all | 9 388,168 | 418,496 |
| 5110 | Dues and Subscriptions The monies included in this account are follows: Water Pollution Control Federation American Public Works Association Public Works Magazine Miscellaneous publications | for dues and subscri | 50 ptions as | 0 500 | 500 |
| 5150 | Professional Development This account reflects \$1,094 for the trather maintenance and repair of the TV untour first-line supervisors. Also incluses wer operations and maintenance as followed as the American Public Works Association Confermalska National American Public Works Association Water Pollution Control Federation in December 1985 | it and supervisory co ded is travel associa lows: rence, Alaska Chapter ion in Toronto, Canad | urses for ted with , Juneau, | 0 3,500 | 3,500 |
| 5390 | Technical Services This account reflects the costs of reims services which prove to be the Borough's | | 16,00 rs for | 16,000 | 16,000 |
| 5412 | Contributions-Motor Pool 1 - 3,000-gallon water tank. | | 65,60 | 2,500 | 2,500 |
| REIMBUR | SABLE CHARGES TO OTHERS | | | | |
| | 31-84 Sewer Capital Improvement Progra 45-85.05 Water Pollution Control-Eagle R | | | 227,900 4,580 232,480 | 227,900 4,580 232,480 |
| | | | , | | |

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| DEPART Sewer | MENT DIVISION Water Utility Enterprise Pollution Contro | SECTION Area Treatment P | wide lant | BUDGET CODE 45-85.04 | SUMMARY | A | PAGE 226a |
|--|--|--|--------------|-------------------------|-------------|--|---|
| ACCT | EXPENDITURE | งครามการทางการทางการการการทำวังการทางการทางการการทางการทางการทางการทางการทางการทางการทางการทางการทาง | 972-73 | 1973-74 | 1974- | -75 | ,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> |
| NO. | CLASSIFICATION | А | CTUAL | REVISED BUDGET | RECOMMENDED | APPRO | VED |
| 5000 | Employee Services | 30 | 1,325 | 460,880 | 505,833 | 532 | ,753 |
| 5100 | General & Administrative Expenses | \$ | 4,158 | 32,675 | 60,700 | | ,700 |
| <i>5200</i> | Facilities Expenses | | 6,161 | 160,630 | 142,000 | | ,000 |
| 5300 | Professional Services | | -0- | 2,750 | 3,250 | | ,250 |
| 5400 | Other Expenses | | 5,989 | 161,800 | 168,050 | | ,050 |
| <i>5500</i> | Contractual Services | | -0- | 1,000 | 1,700 | | ,700 |
| 5600 | Intragovernmental Charges | | 8,661 | 140,876 | 175,700 | | ,012 |
| 5700 | Construction Costs | | -0- | -0- | -0- | | -0- |
| 5800 | Bonded Debt Service | | -Õ- | -0- | -0- | | -0- |
| <i>5900</i> | Capital Expenditures | | 767 | 30,430 | 36,190 | 36 | ,190 |
| 5951 | Other appropriations | | -0- | -0- | -0- | | -0- |
| | Total Expenditures | 41 | 7,061 | 991,041 | 1,093,423 | 1,201 | ,655 |
| | Less Reimbursable Charges | 43 | 7,061 | 991,041 | 101,633 | 88 | ,670 |
| | Net Expenditures | | -0- | -0- | 991,790 | 1,112 | ,985 |
| MATTER AND | | REVENUE GENERATI | ΞD | | | | |
| | REVENUES | And a second | | | | | |
| 3 | See Sewer Utility Enterprise All Sum on page 22la for Revenues. | nmary | | | | | |
| | | | | | *** | | |
| Proceedings on the state of the | | | | | | | |
| | TOTAL REVENUES | | | | | ngangagan kalangan sa att plaken kadi at dan Attau | A-12.00 A-12.00 |
| | NET REQUIREMENTS | | | | | | PROGRAMMENT OF THE STATE OF THE |

| | one commence of the commence o | ANCHORAGE | AREA BOROU | di di didinipena da upaneri va serenti ndapana cun | эт өмө өргө байна тогоо рогч өн байн айсан төгөөгөө төгөөгөө байн айсан байн айсан байн айсан байн айсан айсан айс | THE CONTRACTOR OF THE CONTRACT |
|--|--|--|--|--|---|---|
| DEPARTME | NT DIVISION | SECTION | g i de mar en | BUDGET CODE | Can Jan San Can Can Can Can Can Can Can Can Can C | PAGE |
| netropolis de la constanta de | Water | Areawi | de | Tr. combination of the combinati | DETAIL | |
| Sewer Util | tity Enterprise Pollution Contr | col Treatm | ent Plant | 45-85.04 | | 226Ъ |
| ACCOUNT | дент н т 32 мет т т ден и т на при н | 1972-73 | 1973-74 | tannamina dang memunungan selengan berancan menendisikan terpang penggan perancan menenggan perancan | 1974-75 | |
| NO. | EXPENDITURE CLASSIFICATION | ACTUAL | REVISED BUDGET | PROPOSED | RECOMMENDED | APPROVED |
| And the same of th | A TOTAL CONTRACT OF THE STATE O | i ad francisco de servicio e viene e un estado de defenda a albando e de en en escricio de debido e el contrad | | ACE LONGER WHITEHOUSE CONTINUE AND DESCRIPTION OF THE PROPERTY OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE | * \$ taken Full Full STATE STAT | The Book of the Control of the Contr |
| NI CONTRACTOR OF THE CONTRACTO | | | | | | |
| | Employee Services | | 000 000 | 440.00 | 4.40.05.4 | |
| 5001 | Salaries | 302,022 | 392,989 | 442,987 | 412,951 | 446,284 |
| 5003 | Salaries-Overtime | 19,389 | -0- | 25,245 | 25,245 | 12,620 |
| | Total Current Salaries | 321,411 | 392,989 | 468,232 | 438,196 | 458,904 |
| | Loop Hangara Fantan | -0- | 11 507 | 12,580 | 11,728 | 12,674 |
| 5010 | Less Vacancy Factor Accrued Leave | 1 | 11,587 4,758 | 5,165 | | 5,203 |
| 2010 | Total Salary Costs | 3,470 | 386,160 | 460,817 | 4,815 431,283 | 451,433 |
| | lotal Salary Costs | 324,881 | 200,100 | 400,017 | 431,203 | 431,433 |
| 5015 | Contributions-Employee Retirement | 66,444 | 23,675 | 21,790 | 20,620 | 26,090 |
| 5020 | Social Security | incl. above | 15,795 | 23,410 | 21,400 | 19,970 |
| 5030 | Workmens Compensation | 11 | 16,165 | 10,100 | 10,100 | 10,910 |
| 5040 | Group Insurance | # F | 19,085 | 24,650 | 22,430 | 24,350 |
| 3040 | Total Employee Services | 391,325 | 460,880 | 540,767 | 505,833 | 532,753 |
| | Total billings of belivious | 372,323 | 400,000 | 540,101 | 505,055 | 202,720 |
| | General & Administrative Expenses | 5 | | | | |
| 5110 | Dues and Subscriptions | T -0- | 300 | 300 | 300 | 300 |
| 5115 | Employee Bonding Expense | 80 | -0- | 300 | 300 | 300 |
| 5120 | Equipment Rental-Office | 127 | -0- | 2,000 | 2,000 | 2,000 |
| 5125 | Equipment Repair-Office | -0- | 400 | 400 | 400 | 400 |
| 5130 | Liability Insurance | 3,730 | -0- | 2,500 | 2,500 | 2,500 |
| 5135 | Fire Insurance | -0- | 25,175 | 46,500 | 46,500 | 46,500 |
| 5140 | Postage | -0- | 100 | 150 | 150 | 150 |
| 5145 | Printed Material other than | | | | | |
| | Office Supplies | -0- | 750 | 1,050 | 1,050 | 1,050 |
| 5150 | Professional Development | 132 | 3,500 | 5,000 | 5,000 | 5,000 |
| 5160 | Supplies-Office | 89 | 2,000 | 2,000 | 2,000 | 2,000 |
| 5165 | Training Aids | -0- | 450 | 500 | 500 | 500 |
| | Total General & Administrative | | | | | |
| | Expenses | 4,158 | 32,675 | 60,700 | 60,700 | 60,700 |
| Official | negative and the second | ROLL CHRONING TO | ACCESS AND | | En jurisdance des | |
| and the second | Facilities Expenses | | agrandation and the same of th | | | |
| 5200 | Building Equipment Repair | 885 | 2,350 | 5,650 | 5,650 | 5,650 |
| 5210 | Utilities | 5,276 | 121,180 | 130,000 | 130,000 | 130,000 |
| 5220 | Janitorial | -0- | 8,400 | -0- | -0- | -0- |
| 5230 | Plant and Land Maintenance | -0- | 14,500 | -0- | -0- | -0- |
| 5235 | Telephone | 0- | 14,200 | 6,350 | 6,350 | 6,350 |
| na n | Total Facilities Expenses | 6,161 | 160,630 | 142,000 | 142,000 | 142,000 |
| | | | | 500 Act 2010 | SCHOOL STATE OF STATE | Negative sections |
| EDEC STORTE DANK THE TAXABLE PARTY CONTRACTOR OF THE P | | oring consistence and an exercise the entire control of the entire | The second secon | and the contraction of the contraction of the section of the contraction of the contracti | Representation of the second and the | g References to a service contract of the cont |

Sectionally . . .

| general and the second and discounting the second second and second seco | | original CHEATER AL | NCHORAGE | AREA BOROU | ALCOHOLOGY TO THE PROPERTY OF | valuerondoskuskuskoskuskuskuskuskuskuskuskoskoskuskuskuskuskuskuskuskuskuskuskuskuskus | HIGGIS 2000年前的代表的基础的基础的基础的设计为124年的第二次经验的2000年 | and the second s |
|--|--|--|--|---|---|---|--|--|
| OEPARTME | vr Lity Enterprise | DIVISION Water Pollution Control | SECTION Areawi Treatu | | 800GET CODE 45-85.04 | DETAIL | | PAGE 226c |
| Techniques and amounts controlled from a transfer concrete and | THE STATE OF THE S | Section of the Sectio | 1972-73 | 1973-74 | , до немероно у Полочения остановления стого положения больности болот. В 2006-е то немерователя вы | 1974-75 | | |
| ACCOUNT NO. | EXPENDITURE | CLASSIFICATION | ACTUAL | REVISED BUDGET | PROPOSED | FECOMMENDED | APPROVE | |
| 5390 | Professional Ser Technical Servic Other Expenses | | | 2,750 | 3,250 | 3,250 | 3,25 | |
| 5412 | Contributions-Mo | tor Pool | -0- | 12,800 | 5,200 | 5,200 | 5,20 | 30 |
| 5421 | Equipment Rental Vehicles | | 123 | 8,270 | 4,000 | 4,000 | 4,00 | 00 |
| 5425 5431 5444 5465 5470 5472 5473 5476 5476 5483 5484 5499 | Equipment Repair Vehicles Gas, Oil & Greas Laundry Small Tools Supplies-Biologi Supplies-Road Supplies-Sanitat Supplies-Other Supplies-Buildin Supplies-Land Ma Travel-Mileage E Travel Miscellaneous Ex Total Other Ex | e cal & Clinical ion ion g Maintenance intenance xpense penses penses | 1,021 -0- -0- 21 -0- -0- 2,155 202 739 547 -0- 279 236 666 5,989 | 31,720 1,290 4,250 2,650 10,350 -0- 2,000 50,850 28,020 6,850 -0- 2,150 600 -0- 161,800 | 36,500 750 8,000 3,450 10,350 650 1,500 54,000 30,250 10,500 1,000 1,900 -0- 250 168,300 | 36,500 750 8,000 3,450 10,350 650 1,500 54,000 30,250 10,500 1,000 1,900 -0- -0- | 8,00 3,45 10,35 1,50 54,00 30,25 10,50 1,00 | 50 50 50 50 50 50 50 50 50 00 00 |
| 5599 | Other | | -0- | 1,000 | 1,700 | 1,700 | 1,70 | 00 |
| 5601 5602 5603 5612 5614 5621 5622 5623 5650 5662 | Mayor-Internal A Administration-C Administration-P | ablic Information audit Operations Personnel adget & Insurance er | -0- -0- -0- -0- 4,040 -0- 3,727 -0- -0- | -0- -0- 995 2,887 6,250 3,477 11,868 -0- -0- -0- | -0- -0- -0- -0- 9,790 -0- -0- -0- -0- | -0- -0- 960 -0- 7,300 3,850 15,940 -0- -0- | 28,15 12,73 1,12 -(7,52 2,64 18,94 12,63 13,05 26,90 | 30 20 0- 20 40 40 30 |

| ing organism of the state of the | GREATER A | MCHORAGE | AREA BOROL | 1 PM | rent Primer and a ship and the experience which is renterestable as which could be discussed to the light to the could be discussed in the could be | P. Der sie Geffelde G. F. State von der | alik et in de sind stadt stat til deleg de state de sind state de sind state de sind sind state de sind sind s |
|--|--|----------|--|--|--|--|--|
| DEPARTME | NT DIVISION | SECTIO | | BUDGET CODE | Total Andreaded Segments Segment Segm | The second secon | PAGE |
| Sewer Ut | ility Enterprise Water Pollution C | 4 | wide itment Plant | 45-85.04 | DETAIL | | 226d |
| ACCOUNT | A STATE OF THE STA | 1972-73 | 1973-74 | negorialised distribution and an exercise construction and an exercise as a consequence of the consequence o | 1974-75 | Service Company and Company | สพาที้การองความระหากคระ |
| MO. | EXPENDITURE CLASSIFICATION | ACTUAL | REVISED BUDGET | PROPOSED | RECOMMENDED | APPR | OVED |
| | Intragovernmental Charges (cont) | | The state of the s | Si-men systematics | | | STATE OF THE PARTY |
| 5681 | Service Pool-Central Management | 0 | 35,375 | | 22,360 | ρ | ,380 |
| 5682 | Service Pool-Admin-Management | -0- | 40,888 | -0- | 23,870 | ŧ. | ,680 |
| 5682 | Service Pool-Admin-Operations | -0- | incl. above | -0- | incl. above | | |
| 5682 | Service Pool-Admin-Plans & Program | | incl. above | -0- | incl. above | | ,930 |
| 5683 | Service Pool-Spec. SerBuildings | -0- | -0- | 1 | | | ,740 |
| 5683 | Service Pool-Spec. SerGrounds | -0- | -0- | 60,730 | 69,130 | | ,880 |
| 5683 | Service Pool-Spec. SerSigns | | 1 | incl. above | incl. above | | ,527 |
| 5685 | Sewer-WOC-Administration | -0- | -0- | incl. above | incl. above | | ,100 |
| 5689 | 1 | -0- | 14,103 | -0- | 10,110 | | ,650 |
| 3003 | Equipment Pool | 894 | 25,033 | 22,180 | 22,180 | | ,440 |
| | Total Intragovernmental Charges | 8,661 | 140,876 | 92,700 | 175,700 | 257 | ,012 |
| | Capital Expenditures | | de de la companya de | | | | |
| 5920 | Buildings & Improvements | 0 | 4,500 | 4,900 | 4,900 | 4 | ,900 |
| 5930 | Office Equipment | 767 | 1,000 | 1,000 | 1,000 | | ,000 |
| 5940 | Machinery & Equipment | -0- | 24,930 | 30,290 | 30,290 | | ,290 |
| | Total Capital Expenditures | 767 | 30,430 | 36,190 | 36,190 | THE PROPERTY OF THE PROPERTY O | ,190 |
| | | | | | ALCOHOL STATE OF THE STATE OF T | | |
| | Total Expenditures | 417,061 | 991,041 | 1,045,607 | 1,093,423 | 1,201 | ,655 |
| | Less Reimbursable Charges | 417,061 | 991,041 | 1,045,607 | 101,633 | 88 | ,670 |
| | Net Expenditures | -0- | -0- | -0- | 991,790 | 1,112 | ,985 |
| | | | | | | | |
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| | ALL PROPERTY OF THE PROPERTY O | | | THE COLUMN TO TH | Andrews | | |
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| | | | | Polytocological and the control of t | Displayed in the second | | |
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| CONTRACTOR STATE CONTRACTOR TO THE CONTRACTOR AND A STATE CONTRACTOR OF THE CONTRACTOR AND A STATE OF THE CONTRACTOR OF | aurosaturas quaesa arata arata GREATER AN | <i>ICHORAG</i> | E AREA BO | ROUGH - | t tegensk grangesterkestgande | rigi (ili), ya man galenga upunin unununi majili gazinin 1900 dariti. | erdásnýmtir ozgankýmeto | | | n eg (antigen) et statement i este entre ser en 2 i 1 til se antigen |
|---|--|--|---|--|--|--|--|--|--|--|
| DEPARTMENT Sewer_Utility_Enterpr | DIVISION Water | | ow Areawi atment Pl | | BUDGE 45-8 | T GODE 35,04 | P£ | RSONNEL | C | PAGE 226e |
| titude til 15 sept blev til blev til storetke skin skin skrifte, som skilde helindet Statiste helit blev. | The Book Could will be some other had the whom had the best of the book of the book of the book of the book of The book of the standard who we can the standard search of the book of the | and marine and | trumir (ken 4-4 in Opper Bull, Appl. — Alter malber trans sisterför etnustyretioningspulifikasi nattrassenjangsbandu | EMPLOYEES | | | | | | |
| · CLASSIFICATION | | RANGE | AND STEP | CURRENT "BUDGET | * F | PROPOSED | * RE | COMMENDED | * A | PROVED |
| tiitävikkoon katel täätiätytäänääten kunna massa kuut – kuttusen kunnatain käänään vältäänään käätää taitut va K | gat tidd deinia taing afgath gryn haf mai ainmeilion ach a deinia 2009 mai mai 2000 an deinia meille an deinia Tain | | atala establica e del televista de la compresa de sensión de la contratación de | SEASON SERVICES SECTION SECTION C. PRINCIPEZZON CONF. | | r Transcott Conductorial (1995) 24 Propring 2000 (1994) 1995 Proprint Conductorial (1995) 1994 (1995) 1994 (19 Transcott Conductorial (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (19 | | CANONICAMENTAL SERVICE SERVICES | | A SANTON CONTRACTOR OF CONTRACTOR SANTON |
| Water Pollution Cont | rol Superintendent | 25 | F | and the same of th | Company of the Compan | 22,198 | The second | 22,198 | 1 | 23,984 |
| Assistant Water Poll | ution Control | | | 98 | | BERRY 1975 | | (MARKET) | H. | |
| Superintendent | | 23 | E. | 1 1 | 11 1 | 20,990 | 1 | 20,990 | 1 | 22,674 |
| Foreman | | 21 | E | | 1 1 | 17,857 | 1 | 17,857 | 1 1 | 19,293 |
| Treatment Plant Oper | ations Supervisor | 22 | D | 1 | 1 | 17,820 | 1 | 17,820 | 1 | 19,254 |
| Laboratory Analyst | | 20 | С | 2 | 2 | 30,923 | 2 | 30,923 | 2 | 33,419 |
| Treatment Plant Mech- | anical Maintenance | a section of the sect | | best de | | Market Ma | CONTRACTOR OF THE CONTRACTOR O | oligina de la companya de la company | (Action of the Control of the Contro | |
| Man II | | 19 | F | | 1 1 | 16,344 | and form | 16,344 | T P | 17,676 |
| Maintenance Man III | | 1.8 | F | 2 | 111 2 | 31,152 | 2 | 31,152 | 2 | 33,672 |
| Maintenance Man IV | | 1 19 | F | 30 | Control of the Contro | 15,576 | 1 | 15,576 | 1 | 16,836 |
| Electrical Maintenan | ce Man | 19 | F | 1 1 | Target State | 16,344 | de de la company | 16,344 | | 17,676 |
| Treatment Plant Opera | stor II | 19 | F | 4 | 11 4 | 65,376 | 4 | 2 | 4 | 70,704 |
| Treatment Plant Opera | ator I | 17 | F | 9 1 | 9 | 131,436 | 9 | 131,436 | 9 | 141,984 |
| Senior Secretary | | 12 | D | 1 | Annual State of State | 10,591 | 1 | 10,591 | 1 | 11,436 |
| The first state state for the same state and state and state and state and | | | | 25 | 1 25 | 396,607 | 25 | 396,607 | 25 | 428,608 |
| | | Netsocklessamovs. | | Contestination of the state of | en e | orizone valente esperante en construir | ALCOHOLOGY AUTOCOM | Principle (April Department) | e, produktivacija in produktivacija | |
| NEW POSITIONS | | er principalite construction piper | | TO ANTIPOLOGY ENGINEERS ANTIPO | Activities and activities | micking community (Agents) | erskamenters (arkanskar) | ONT-COLF ACCIDING N | OPP VERY PROPERTY OF THE PROPE | |
| Treatment Plant Opera | etor II | 19 | F | 0 | Jones Land | 16,344 | I | 16,344 | Action of the contract of the | 17,676 |
| Treatment Plant Oper: | | 17 | F | | | 13,788 | 0 | -0- | 0 | -0- |
| Engineering Aide | | 13 | A | | 1P1 | 9 | 0 | -0- | 0 | -0- |
| Building & Grounds M | aintenance Man | 13 | D | 0 | The second secon | 11,340 | 0 | -0- | 0 | -0- |
| | | **** | + | STATISTICS (SEGMENT) BEST | 3+ 1PT | 46,380 | 1 | 16,344 | 1 | 17,676 |
| | TOTAL | | | 25 | 1P1 28& | 442.987 | 26 | 412.915 | 26 | 446,284 |
| where a_{ij} is the state of | S COLUMN USED FOR NUMBER OF E | MPLOYFES | IN EACH CLA | นครองกำลังจะ ครอบครองการจากจากสายเกรียกก่องการของนั้น | 1PT | ellen en station out out the land of the second of the second out | ALBERTANIAN STATES | TO THE REAL PROPERTY OF THE PERSON OF THE PE | (Provincesmissonemi | Emission in a water as a real framework and the first |

COMMENTARY

| SOUTH SECURITION AND ADDRESS OF THE PARTY OF | GREATER AN | CHORAGE AREA BOROUGH | | GREATER ANCHORAGE AREA BOROUGH | | | | | | | | | | |
|--|--|---------------------------|----------------------|--------------------------------|----------------------|--|--|--|--|--|--|--|--|--|
| DEPARTM | ENT DIVISION Water | I SECTION | BUDGET CODE | COMMENTARY | D PAGE | | | | | | | | | |
| Sewer U | tility Enterprise Pollution Control | lrearment aride | <u> </u> | | 2 226f⋅ | | | | | | | | | |
| Militar elikatika (Militar va Militar katala) | | | Departmen Request | t Mayor Recommends | Assembly Approved | | | | | | | | | |
| 5110 | Dues and Subscriptions Expenditures from this account will subscriptions to publications, all pwater field. | | | 300 | 300 | | | | | | | | | |
| 5115 | Employee Bonding Expense Expenditures for employee blanket bo | and at treatment section. | 300 | 300 | 300 | | | | | | | | | |
| 5120 | Equipment Rental-Office Will be used for Xerox copy machine rental. | and special office machi | 2,000 ne | 2,000 | 2,000 | | | | | | | | | |
| 5125 | Equipment Repair-Office Will be used to repair office machin | nes at treatment plant. | 400 | 400 | 400 | | | | | | | | | |
| 5130 & 5135 | Liability Insurance & Fire Insurance Will be used to provide latest insur treatment plant and satellites. | rance coverage needs to t | 49,000 he | 49,000 | 49,000 | | | | | | | | | |
| 5140 | Postage For parcel and other direct mailing | from treatment plant. | 150 | 150 | 150 | | | | | | | | | |
| 5145 | Printed Material other than Office Sup For Treatment Plant and Meter Static types, inventory cards, equipment ma books. | ons recording charts of s | | 1,050 | 1,050 | | | | | | | | | |
| 5150 | Professional Development - For registration fees, traveling e personnel to attend conventions, ser schools and workshops. | | | 5,000 | 5,000 | | | | | | | | | |
| 5160 | Supplies-Office For expendable items of the Treatmen | nt Section offices. | 2,000 | 2,000 | 2,000 | | | | | | | | | |
| 5165 | Training Aids For films on safety, on machinery at the work of Treatment Section person | | 500 prove | 500 | 500 | | | | | | | | | |

promote.

| Television de la compansión de la compan | PARTITION OF THE PROPERTY OF T | | GREATEI | R ANCHORAGE AREA BOROUGH | | | | |
|--|--|--|---|--|---|----------------|---------------------|---|
| DEPAR | macana and an announcement of the CAT | est con regulare est o a representation de la representation de la representation de la representation de la r La representation de la | DIVISION Water | SECTION AT ERWICE | BUDGET CODE | CC | OMMENTARY | D PAGE 226g |
| Sewer | Utility Er | nterprise | Pollution Control | Treatment Plant | 45-85.04 | and the second | | er per semantiat in ser in the transfer and the transfer |
| | | | | | Depar Reg | tment uest | Mayor Recommends | Assembly Approved |
| Company of Company (Company Company Co | Expenand be and the classic contractions of the contraction of the con | aditures in ouilding e | equipment maintenan o satellite structu | vill include building maint ace on five Treatment Plant ares. Costs for mechanical to increase sufficiently o | tenance t structures l and | ,650 | 5,650 | 5,650 |
| 5.2.1 | Exper fuel Plant | nditures i oil, natu | ıral gas and domest E Incinerat <mark>or</mark> , Eagl | vill be used for electrical tic water needs at the Trea te River Lagoon and twenty- | l power, atment | ,000 | 130,000 | 130,000 |
| C) | For a stati paid for 1 antic accompross | regular to fons. Als from this leased win cipation (mplished a ram. The | so charges for Flow s account. The 197 re - alarm circuits of installing speci as vet. but is now | Treatment Plant and two to Telemetry and alarm circulated Budget includes - to several pump stational equipment. This has no part of our 5-year Capital of \$6,350 up \$2,100 from esent needs only. | mejor pump wits to be ded amounts ns in ot been l Improvements | ,350 | 6,350 | 6,350 |
| 5390 | For s | harge peri and other | nalysis on plant se mits, the survey of | ewage discharge in connect: f City of Anchorage leacha ance repair services of a | ion with te connection, | ,250 | 3,250 | 3,250 |
| 5412 | Contril For | butions-Mo a 3/4 To | otor Pool n pickup and radio | et | 5 | ,200 | 5,200 | 5,200 |
| 5421 | To co | over cost | 1-Machinery & Vehic of renting equipme air compressors, l | cles ent not available to Treat backhoes, pumps and emerge | ment Plant, | ,000 | 4,000 | 4,000 |

| parajonano akinya mpikamanana na | GREATER ANCHORAGE AREA BOROUGH | The state of the s | | en e |
|----------------------------------|--|--|---------------------|--|
| DEPART Sewer | Areawide | SET CODE -85.04 | COMMENTARY | D PAGE 226h |
| | | Department Request | Mayor Recommends | Assembly Approved |
| 5425 | Equipment Repair-Machinery & Vehicles For replacement and spare parts for the machinery in the Treatmer Plant and twenty-four Satellites. | 36,500 nt | 36,500 | 36,500 |
| 5431 | Gas, Oil & Grease For regular and special lubricants at Treatment Plant and Satell | 750 ites. | 750 | 750 |
| 5444 | Laundry To furnish and launder uniforms worn by plant maintenance and operations personnel. Anticipated increase of one uniform per mand increase in contracted cost of uniform service is included in request. | 8,000 an, n | 8,000 | 8,000 |
| 5465 | Small Tools To provide new and replacement hand tools, small electrical tools and portable hoisting gear used in Treatment Plant and Satellite maintenance work. | 3,450 s, | 3,450 | 3,450 |
| 5470 | Supplies-Biological & Clinical For expendable laboratory supplies used in obtaining and process waste water and sludge samples from the areawide sewage collection system, Treatment Plant and Eagle River Lagoon. | 10,350 ing on | 10,350 | 10,350 |
| 5471 | Supplies-Duplication For duplication supplies, such as paper and toner for Xerox mach: | 650 ine. | 650 | 650 |
| 5472 | Supplies-Road For corrugated metal drain pipe, headwalls, gravel and rip rap for errosion control at Treatment Plant and Satellites. | 1,500 or | 1,500 | 1,500 |
| 5473 | Supplies-Sanitation For disinfectants, such as contracted chlorine supply for Treatmer Plant, Eagle River Lagoon, and in small amounts at other location for odor control. Also Polymers and other coagulants for sludge conditioning. | 54,000 ent ns | 54,000 | 54,000 |
| 5474 | Supplies-Other For a substantial variety of materials and supplies not covered by other account numbers, but required for nearly all types of operations. | 30,250 by ations | 30,250 | 30,250 |

| - Material posts, and a series and a | инчиние от от ответствення при | CHORAGE AREA BOROUGH | | and the must be a substantial and the second and th | |
|--|---|--|-------------------------|--|----------------------|
| DEPAR Sewer | | <i>SECTION</i> Areawide Treatment Plant | BUDGET CODE 45-85.04 | COMMENTARY | D PAGE 226i. |
| podicione to see the entire participation of the entire pa | | | Departmen Request | t Mayor Recommends | Assembly Approved |
| 5474 | Supplies-Other (cont) and maintenance work at the Treatment | t Plant and 24 Satellit | es. | | |
| 5475 | Supplies-Building Maintenance For paint and other needed building s and Satellites. | supplies for Treatment | 10,500 Plant | 0 10,500 | 10,500 |
| 5476 | Supplies-Land Maintenance For ice removal and minor grounds mai and Satellites. | Intenance at Treatment | 1,00 | 1,000 | 1,000 |

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| DEPART | # Water | SECTION Areawide | BUDGET CODE | COMMENTARY | PAGE |
|--------|---|---|---|---------------------|----------------------|
| Sewer | Utility Enterprise Pollution Control | Treatment Plant | 45-85.04 | | D 226j |
| | | | Departmen Request | Mayor Recommends | Assembly Approved |
| 5483 | Travel-Mileage Expense To cover cost of use of private of operations and maintenance ac pumping, metering and treatment No Borough vehicles furnished. | tivities of widely separat | ed sewage | 1,900 | 1,900 |
| 5599 | Contractual Services-Other For providing temporary secretar periods, and for snow removal as the Eagle River Lagoon facility. | required for the access r | 1,700 tion coad to | 1,700 | 1,700 |
| 5920 | Buildings and Improvements A. Improve lighting in poorly 1 better safety. B. Addition of sidewalks to wes Plant. C. Install air intake piping frinto Incinerator Room to improve blower working parts. D. Vapor from sewage rises into station #2 and #12. During wint on hoisting equipment and light that is destroying paint and met. E. Heating and ventilating improstations needed to reduce corroswells. F. Several single phase power for the breaks. This protection wild due to such failures. G. Improvements are needed to obsince the Auto Samplers do not he sample pumps, the modifications we sample pumps. | om Screen Room Aeration B1 air quality for protection open area above wet wells ertime operation, the vapo fixtures producing a chemials by rapid corrosion. ovements to three Airportion from open or partially ailures have occurred due 11 reduce burned out plant btain proper representative ave sufficient capacity for | Treatment ower n of on pump r freezes cal reaction pumping open wet to M L & P equipment e samples. r flow from | 4,900 | 4,900 |
| 5930 | Office Equipment 2 Portable Calculators 1 Coat Rack 2 File Cabinets | 220 55 650 | 1,00 | 0 1,000 | 1,000 |

| EPARTM | en de la T | DIVISION Water | SECTION | | BUDGET CODE | COMMENTARY | PAGE |
|--------|-----------------|------------------------|-----------------|---|-----------------------|---------------------|----------------------|
| | | Pollution Control | Treatment Plant | е | 45-85.04 | | D 226k |
| | | | | | Department Request | Mayor Recommends | Assembly Approved |
| 5940 | Machinery and E | | | | 30,290 | 30,290 | 30,290 |
| | 1 Milli-Q3 Sy | | 70 | 0 | | | |
| | Millipore No. | | | | | | |
| | 1 Milli-Q2 Sy: | | 70 | 0 | | | |
| | Millipore No. | | | | | | |
| | - | Cartridges, 4/pk | 7 | 0 | | | |
| | Millipore No. | | | | • | | |
| | | Cartridges, 4/pk | . 4 | 0 | | | |
| | Millipore No. | | | | | | |
| | 1 RO Cartridge | | 18 | 0 | | | |
| | Millipore No. | | | _ | | · | |
| | - | Filter Unit 2/pk | 4 | 0 | | | |
| | Millipore No. | | | _ | | | |
| | | Prefilter 4/pk | 4 | 0 | | | |
| | Millipore No. | | | | | | |
| | All above ite | ns to be considered a | is one unit. | | | | |
| | | rption Spectro photom | | | | | |
| | Model 240 | | 5,45 | | | | |
| | | sor, Type CA Corning | | 0 | | | |
| | | , 4 position, Van Wat | | | | | |
| | | or Scientific Product | - | 0 | | | |
| | Above three i | tems to be considered | l as one unit. | | | | |
| | 1 Portable 24 | -hr. Composite Autosa | ampler N-Con | | | | |
| | Scout w/NIC | AD battery (lzVDC) an | nd charger. 65 | 0 | | | |
| | 1 Dissolved O | kygen Meter YSI Model | | | | | |
| | | stirring BOD probe. | 65 | 0 | | | |
| | | vers 72"L x 31"H, Van | | | | | |
| | Rogers #VL | | 30 | 0 | | | |
| | | cabinets, stainless | | • | | | |
| | | gers #24980-005 @\$100 | | O | | | |
| | | Apparatus 6-unit, Var | | | | | |
| | | gers #27678-006 or Sc | | _ | | | |
| | Products #E | | 40 | | | | |
| | | 2100 Direct Reading T | | | | | |
| | 2 Laboratory | earts @\$125 each. | 25 | U | | | |

| EPARTMENT | DIVISION Water | SECTION Are | awide | BUDGET CODE | COMMENTARY | PAGE |
|--|--|--|---|----------------------|------------|----------------------|
| ewer Utility Enterpr | ise Pollution Control | | | 45-85.04 | | D 226 |
| 940 Machinery and 3 Stirrer & Rogers #S8270. 3 Wet well 10 & 13. 1 Recircul 1 Rebuild 1 Replace 1 Platform 1 Water me 1 Chlorine 1 Raw slud 8 "Rota-Bi | d Equipment (cont) Magnetic w/light @\$80 e #58940-056 or Scientif sensing improvements p ated Effluent water fil Effluent water pump to beach sample pump. scales for Chlorine cy ter for plant fresh wat leak detector. ge pump modifications. ns" - rotating type sto | ic Products ump sta. #5, ter. 20 HP. linders. er supply. | 240 2,400 3,000 2,000 4,000 500 4,000 1,000 600 | 45-85.04 Depart Requ | • | Assembly Approved |
| small pa | | _ | 1,000 | | | |
| EIMBURSABLE CHARGES | TO OTHERS | | | | | |
| 1-85.05 Service | Area 30-Incineration | Vergann - | | | 71,143 | 58,170 |
| 5-85.01 Water Po | llution Control-Eagle R | iver Treatment | | ~ | 30,490 | 30,500 |
| | | | | Tota1 | 101,633 | 88,670 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
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| | | | | | | |

| 5000 | | | | River Operations | 45-85.05 | SUMMARY | A PAGE 227a |
|----------------------------|--|--|---|--|--|---|----------------|
| 5000 | | EXPENDITURE LASSIFICATION | | 1972-73 | 1973-74 REVISED | 1974-75 | |
| | | | | ACTUAL | BUDGET | RECOMMENDED | APPROVED |
| 5100 | Employee Services | | | | -0- | -0- | -0- |
| | General & Administrative | e Expenses | New World | | -0- | -0- | -0- |
| • | Facilities Expenses | | dia | | -0- | -0- | -0- |
| 5 | Professional Services | | au au ann an | | -0- | -0- | -0- |
| | Other Expenses | | Para Para Para Para Para Para Para Para | | -0- | -0- | -0- |
| 1 | Contractual Services | | - | | -0- | -0- | -0- |
| | Intragovernmental Charg | es | 3 | | 12,019 | 51,010 | 10,260 |
| . 1 | Construction Costs | | ed. | | -0- | -0- | -0- |
| i | Bonded Debt Service | | AND THE PERSONS | | -0- | -0- | -0- |
| 3 | Capital Expenditures | | | | -0- | -0- | -0- |
| 5951 | Other appropriations | | | | -0- | -0- | -0- |
| | Total Expenditures | | Selectory end-programmes | The second secon | 12,019 | 51,010 | 10,260 |
| Section 1 | Less Reimbursable Ch | narges | | | -0- | -0- | -0- |
| dicari menengan di prancis | Net Expenditures | | ACK-1980-1980-1980-1980-1980-1980-1980-1980 | | 12,019 | 51,010 | 10,260 |
| | AND CONTRACTOR AND CONTRACTOR CONTRACTOR OF THE PROPERTY OF THE CONTRACTOR CO | REV | ENUE GEN | ERATED | ate an eminentia de concessor responsar que esperança da que esta esta esta esta en el como de la como de la c | ости потом соминентост с с соми, осного нестанова, запром с удобилен я мест инститива. Осно | |
| | REVENUES | territorio de para en a ser alla prima en la productiva de la mesta de combuta e la mesta de constituir de combune de com | *************************************** | | | | |
| 1 | See Sewer Utility on page 22la for | Enterprise All Summa Revenues. | ery | | | | |
| | | | | | | | |
| | | | | | | | |
| - Andrews Property Control | | | | | Operation and analysis of the second analysis of th | | |
| | | | | | | | |
| | TOTAL REVENUES | | | | | | |
| navigor Opportun | NET REQUIREMENTS | | | | | | |

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| | | GREATER A | NCHC | RAGE | AREA BOROL | IGH | | ANGEREN EIN GEWONNE ANGELEN EIN EIN EIN EIN EIN EIN EIN EIN EIN E |
|--|---|--|----------|---------------|---|--|---|---|
| <i>DEPARTME</i> Sewer Uti | v <i>r</i> lity Enterprise | DIVISION Water Pollution Con | trol | SECTION | Eagle River Operations | BUDGET CODE 45-85.05 | DETAIL | B PAGE 227b |
| ACCOUNT NO. | EXPENDITURE | CLASSIFICATION | | 72-73 TUAL | 1973-74 REVISED BUDGET | PROPOSED | 1974-75 RECOMMENDED | A FOR The |
| 5603 5613 5621 5622 5624 5628 5681 5682 5682 5682 5682 5685 5685 | Finance-Controll Finance-Collecti Finance-Receipts Sewer Billing Service Pool-Cer Service Pool-Adm Service Pool-Adm Service Pool-Adm Service Pool-Adm Service Pool-Adm Service Pool-Adm Sewer-WPC-Admini Sewer-WPC-Operat | Audit Admin. Services Budget & Insurance Ler Lons B & Custody- Atral Management Anin-Management Anin-Operations Anin-Customer Service Anin-Plans & Progra Listration Lions Evernmental Charges Lures Bable Charges | ce ms | | 80 -0- 278 949 -000- 5,571 incl. above incl. above incl. above 12,019 12,019 12,019 -0- 12,019 | 10 20 30 140 2,077 2,210 -0- 3,600 incl. above incl. above incl. above 12,874 12,874 -0- 12,874 | 10 10 20 170 2,000 1,170 470 1,390 incl. above incl. above incl. above 51,770 incl. above 51,010 51,010 | 10 -0- 20 140 2,030 1,460 190 170 300 1,000 160 200 4,580 10,260 10,260 -0- 10,260 |

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| DEPART Sewer I | MENT DIVISION Water Utility Enterprise Pollution Control | | Eagle River ent Plant | BUDGET CODE 45-85.06 | SUMMARY | A | PAGE 228a | |
|-------------------|---|-----------|--------------------------|-------------------------|-------------|----------|--------------|--|
| ACCT NO. | EXPENDITURE CLASSIFICATION | | 1972-73 ACTUAL | 1973-74 REVISED - | 1974-75 | | | |
| | | | | BUDGET | RECOMMENDED | APPROVE | | |
| <i>5000</i> | Employee Services | | | -0- | -0- | | -0- | |
| 5100 | General & Administrative Expenses | | | -0- | -0- | | -0- | |
| <i>5200</i> | Facilities Expenses | | | -0- | -0- | | -0- | |
| <i>5300</i> | Professional Services | 1 | | -0- | -0- | | -0- | |
| 540 0 | Other Expenses | | | -0- | -0- | | -0- | |
| 550 0 | Contractual Services | | | -0- | -0- | | -0- | |
| <i>5600</i> | Intragovernmental Charges | | | 27,212 | 34,680 | 22 | ,910 | |
| <i>5700</i> | Construction Costs | | | -0- | -0- | J | -0- | |
| <i>5800</i> | Bonded Debt Service | | · • | -0- | -0- | | -0- | |
| 5900 | Capital Expenditures | | | -0- | -0- | | -0- | |
| 5951 | Other appropriations | | | -0- | -0- | | -0- | |
| | Total Expenditures | | | 27,212 | 34,680 | 33 | ,910 | |
| | Less Reimbursable Charges | | | -0- | -0- | | -0- | |
| | Net Expenditures | | | 27,212 | 34,680 | 33 | ,910 | |
| | REV | ENUE GENE | ERATED | | | | | |
| | REVENUES | | | | | | ·········· | |
| | See Sewer Utility Enterprise All Summa on page 221a for Revenues. | ry | | | | | | |
| | TOTAL REVENUES | | | | | | | |
| | NET REQUIREMENTS | | | | | | | |

| DEPARTME Sewer Uti | N7 llity Enterprise | DIVISION Water Pollution Control | | e River | BUDGET CODE 45-85.06 | DETAIL | 8 | <i>PAGE</i> 2281 |
|--|--|---|-------------------|--|-------------------------|---|-------|--|
| ACCOUNT NO | EXPENDITURE | CLASSIFICATION | 1972-73 ACTUAL | 1973-74 REVISED BUDGET | PROPOSED | 1974-75 RECOMMENDED | APPRO | en de la composition |
| 5603 5613 5621 5622 5681 5682 5682 5685 5685 | Finance-Controll Service Pool-Cer Service Pool-Adm Service Pool-Adm Service Pool-Adm Sewer Utility-WF Treatment Plan | Audit Admin. Services adget & Insurance er atral Management ain-Management ain-Operations ain-Plans & Programs PC-Administration PC-Areawide at vernmental Charges cures able Charges | | -0- -0- -0- -0- -0- -0- 27,212 incl. above 27,212 -0- 27,212 | | 30 50 80 540 1,400 1,760 incl. above incl. above 34,820 incl. above 34,680 -0- 34,680 | 30,5 | 30 -0- 70 500 520 520 910 470 390 910 |

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| DEPART Sewer | MENT DIVISION Utility Enterprise Debt Service | SECTION | | BUDGET CODE 45-85.07 | SUMMARY | A | PAGE 2298 | |
|-----------------|--|-------------------|--------|-------------------------|-------------|--------|--------------|--|
| ACCT NO. | EXPENDITURE CLASSIFICATION | 1972-73 ACTUAL | | 1973-74 REVISED | 1974-75 | | | |
| | | | ACTUAL | BUDGET | RECOMMENDED | APPRO | VED | |
| 5000 | Employee Services | | | -0- | -0- | | -0- | |
| <i>5100</i> | General & Administrative Expenses | | ÷ . | -0- | -0- | | -0- | |
| <i>5200</i> | Facilities Expenses | | | -0- | -0- | | -0- | |
| 5300 | Professional Services | | | 0 | -0- | | -0- | |
| <i>5400</i> | Other Expenses | 1 | | -0- | -0- | | -0- | |
| 5500 | Contractual Services | | | 698,692 | 674,430 | 674, | 430 | |
| <i>5600</i> | Intragovernmental Charges | 1 | | -0- | 28,229 | 59. | 431 | |
| <i>570</i> 0 | Construction Costs | .] | | -0- | -0- | | -0- | |
| <i>5800</i> | Bonded Debt Service | | | 2,224,842 | 3,019,440 | 3,133, | 428 | |
| <i>5900</i> | Capital Expenditures | | | -0- | -0- | | -0- | |
| 5951 | Other appropriations | | | 86,705 | 60,120 | -0- | | |
| | Total Expenditures Less Reimbursable Charges | | | 3,010,239 | 3,782,219 | 3,867, | .289 | |
| | | | | -0- | -0- | -0- | | |
| | Net Expenditures | | | 3,010,239 | 3,782,219 | 3,867, | 289 | |
| | REVE | ENUE GEN | ERATED | <u></u> | | | *********** | |
| | REVENUES | | | | | | | |
| | See Sewer Utility Enterprise All Summar on page 221a for Revenues. | гу | | | | | | |
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| | TOTAL REVENUES | | | | | | | |
| r | NET REQUIREMENTS | | | | | | | |
| COMMEN | | | | <u> </u> | | | | |

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| graffilia de Adriano (apolico proprio de Corresponde de Correspond | | CREATER / | ANCHORAGE | AREA BOROU | distribution of the second section of the secti | rayurayaa kalaan ahaa kalaan kalaa | College of the colleg |
|--|---|--|-----------|--|--|---|--|
| DEPARTME | VT | DIVISION | SECTION | | BUDGET CODE | | PAGE |
| Sewer Util | ity Enterprise | Debt Service | | | 45-85.07 | DETAIL | 229Ъ |
| ACCOUNT | EXPENDITURE | CLASSIFICATION | 1972-73 | 1973-74 | 中心的自然,但是"Action And Action Action And Action Action Action And Action And Action A | 1974-75 | |
| NO. | Ann APC II haar IPC day IPC day IPC II fayoff ii Signo. | VI.MIJIII IVNI I IVII | ACTUAL | REVISED BUDGET | PROPOSED | RECOMMENDED | APPROVED |
| 5599 | Contractual Secondary (CAU) | <u>rvices</u> | | 698,692 | | 674,430 | 674,430 |
| 5622 5627 | Intragovernmen Finance-Contro Finance-Receip | ller ts & Custody- | | -0- | | -0- | 19,300 |
| na-market (Albert Albert Alber | Special Ass | essments tragovernmental Cl | 227766 | -0- | arter in the regular sense, excellents qual single of a time annument up the constructive winds and the constructive and | 28,229 28,229 | 40,131 59,431 |
| 5800 5810 5820 | Debt Service-A Principal Repa Interest on Bor Fiscal Fees Sub-tota | <u>reawide</u> yment nded Debt | | 330,000 1,870,067 4,000 2,204,067 | | 720,000 2,272,000 7,000 2,999,000 | 720,000 2,272,000 7,000 2,999,000 |
| 5800 5810 | Debt Service-E Principal Repa Interest on Bo Sub-total | yment nded Debt | | 3,000 17,775 20,775 | | 3,000 17,440 20,440 | 3,000 17,440 20,440 |
| 5800 5810 5820 | Debt Service-S Principal Repa Interest on Bo Fiscal Fees Sub-total | yment nded Debt | , | included in Areawide | | -0- -0- -0- -0- | 100,000 13,688 300 113,988 |
| | Total Deb | t Service | | 2,224,842 | | 3,019,440 | 3,113,428 |
| 5970 | Other Appropri | ations | | 86,705 | | 60,120 | -0- |
| | Total Exp | enditures | | 3,010,239 | | 3,782,219 | 3,867,289 |
| esen-interviole auditorera | Less Reim | bursable Charges | | Lens () 1/2- | meth, customer history delicated as one as a successful as the successful as one successful control | -0- | -0- |
| Ta Dieberg ; mandel sjelde | Net Expen | ditures | | 2,010,239 | | 2,782,219 | 3,867,289 |
| | 225500 TO TO TO TO THE SEASON OF THE SEASON | BOUNG COMMON COM | | | | | |

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