

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION	SECTION	BUDGET CODE	SUMMARY	A	PAGE
Land Trust Fund				43-32			216a
ACCT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75			
				RECOMMENDED	APPROVED		
5000	Employee Services	-0-	-0-	-0-	-0-		
5100	General & Administrative Expenses	-0-	-0-	1,000	1,000		
5200	Facilities Expenses	-0-	-0-	-0-	-0-		
5300	Professional Services	-0-	-0-	-0-	-0-		
5400	Other Expenses	3,815	-0-	250	250		
5500	Contractual Services	-0-	-0-	4,000	4,000		
5600	Intragovernmental Charges	3,421	7,494	23,710	28,500		
5700	Construction Costs	599	-0-	-0-	-0-		
5800	Bonded Debt Service	-0-	-0-	-0-	-0-		
5900	Capital Expenditures	-0-	-0-	-0-	-0-		
5951	Other appropriations	-0-	-0-	-0-	-0-		
	<i>Total Expenditures</i>	7,835	7,494	28,960	33,750		
	<i>Less Reimbursable Charges</i>	-0-	-0-	-0-	-0-		
	<i>Net Expenditures</i>	7,835	7,494	28,960	33,750		
REVENUE GENERATED							
	REVENUES						
3900	Fund Balance	-0-	-0-	26,060	30,850		
4545	Interest Earned-Temporary Inventory	4,227	1,000	-0-	-0-		
4547	Interest Income-Other	1,703	-0-	-0-	-0-		
4585	Rent Income	6,750	-0-	400	400		
4589	Sale of Property	-0-	1,494	-0-	-0-		
4599	Miscellaneous Revenues	4,023	5,000	2,500	2,500		
	TOTAL REVENUES	16,703	7,494	28,960	33,750		
	NET REQUIREMENTS	-0-	-0-	-0-	-0-		
COMMENTARY							

GREATER ANCHORAGE AREA BOROUGH

FUND Land Trust		43-32		REVENUE DETAIL		A	PAGE 217a
ACCT. NO.	CLASSIFICATION	1972 - 73 ACTUAL	1973 - 74 REVISED BUDGET	1974 - 75			
				RECOMMENDED	APPROVED		
3900	Fund Balance	-0-	-0-	26,060	30,850		
4545	Interest Earned - Temporary Inventory	4,227	1,000	-0-	-0-		
4547	Interest Income - Other	1,703	-0-	-0-	-0-		
4585	Rent Income	6,750	-0-	400	400		
4589	Sale of Property	-0-	1,494	-0-	-0-		
4599	Miscellaneous Revenues	4,023	5,000	2,500	2,500		
		16,703	7,494	2,900	2,900		
	Total	16,703	7,494	28,960	33,750		

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Land Trust	DIVISION	SECTION	BUDGET CODE 43	COMMENTARY Revenue	D	PAGE 217b
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3900 Fund Balance
 \$33,750 of the fund balance has been appropriated to the 1974-75 budget.

4599 Miscellaneous Revenues
 Revenues with no major classification or unanticipated revenues of a local nature are designated as miscellaneous revenues. It is estimated that \$2,500 will be received from this source.

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE	DETAIL	B	PAGE
Land Trust Fund						43-32			218a
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73	1973-74	1974-75					
		ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED			
5155	General & Administrative Expense Publications, Postings & Hearings	-0-	-0-	1,000	1,000	1,000			
5421	Other Expenses Equipment Rental-Machinery & Vehicles	250	-0-	-0-	-0-	-0-		-0-	
5445	Land Use Studies	3,565	-0-	-0-	-0-	-0-		-0-	
5451	Recorder's Office Information	-0-	-0-	250	250	250		250	
	Total Other Expenses	3,815	-0-	250	250	250		250	
5599	Contractual Services Other Contract Services	-0-	-0-	4,000	4,000	4,000		4,000	
5603	Intragovernmental Charges Mayor-Internal Audit	-0-	40	10	10	30		30	
5613	Administration-Administration	-0-	-0-	10	10	-0-		-0-	
5621	Finance-Admin.-Budget & Insurance	-0-	614	20	20	70		70	
5622	Finance-Controller	-0-	-0-	150	170	500		500	
5632	Property Assessment & Management Property Management	2,212	6,840	4,500	4,500	4,580		4,580	
5684	Service Pool-Construction-Survey	113	-0-	19,000	19,000	23,320		23,320	
5689	Equipment Pool	1,096	-0-	-0-	-0-	-0-		-0-	
	Total Intragovernmental Charges	3,421	7,494	23,690	23,710	28,500		28,500	
5720	Construction Costs Direct Materials	599	-0-	-0-	-0-	-0-		-0-	
	Total Expenditures	7,835	7,494	28,940	28,960	33,750		33,750	
	Less Reimbursable Charges	-0-	-0-	-0-	-0-	-0-		-0-	
	Net Expenditures	7,835	7,494	28,940	28,960	33,750		33,750	

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT Land Trust Fund	DIVISION	SECTION	BUDGET CODE 43-32	COMMENTARY	D	PAGE 218b	
					<u>Department Request</u>	<u>Mayor Recommends</u>	<u>Assembly Approved</u>
5155		Publications Postings & Hearings This money will be used to advertise the land we well through an auction or otherwise.			1,000	1,000	1,000
5451		Recorders Office Information When and if certain land is sold, this account will be needed for certain documents.			250	250	250
5599		Contractual Services (Other) This is for the maintaining of Borough Select Land outside Area 30.			4,000	4,000	4,000
5684		Service Pool-Construction Survey of Girdwood and Indian lands performed by Public Works.			19,000	19,000	23,920

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FUND PEP		44		REVENUE DETAIL		A	PAGE 219a
ACCT. NO.	CLASSIFICATION	1972 - 73 ACTUAL	1973 - 74 REVISED BUDGET	1974 - 75			
				RECOMMENDED	APPROVED		
4200	Grants In Aid-Federal	562,482	728,877	-0-	-0-		
	Total	562,482	728,877	-0-	-0-		

GREATER ANCHORAGE AREA BOROUGH

DEPARTMENT		DIVISION		SECTION		BUDGET CODE		PAGE	
Public Employment Program						44		DETAIL	B
								220a	
ACCOUNT NO.	EXPENDITURE CLASSIFICATION	1972-73 ACTUAL	1973-74 REVISED BUDGET	1974-75					
				PROPOSED	RECOMMENDED	APPROVED			
5000	<u>Employee Services</u> Employee Services Total	841,019	728,877	-0-	-0-	-0-			