-4	TMENT Trust Fund	DIVISION	SECTION	BUDGET CODE 43-32	SUMMARY	A PAGE 216	
ACCT		EXPENDITURE CLASSIFICATION		1973-74	1974-	The second secon	
NO.				REVISED BUDGET	RECOMMENDED	APPROVED	
5000	Employee Service	es .	-0-	-0-	-0-	-0-	
<i>5100</i>	General & Admin	istrative Expenses	-0-	-0-	1,000	1,000	
<i>5200</i>	Facilities Expense	?\$	-0-	-0-	-0-	-0-	
<i>5300</i>	Professional Servi	ces	-0-	-0-	-0-	-0-	
5400	Other Expenses		3,815	-0-	250	250	
5500	Contractual Servi	ces	-0-	-0-	4,000	4,000	
<i>5600</i>	Intragovernmenta	l Charges	3,421	7,494	23,710	28,500	
<i>5700</i>	Construction Cos	ts	599	-0-	-0-	-0-	
5800	Bonded Debt Serv	vice	-0-	-0-	-0-	-0-	
5900	Capital Expenditu	ires	-0-	-0-	-0-	-0-	
5951	Other appropriati	ions	-0-	-0-	-0-	-0-	
	Total Expendit	tures	7,835	7,494	28,960	33,750	
	Less Reimburs	able Charges	-0-	-0-	-0-	-0-	
	Net Expenditu	res	7,835	7,494	28,960	33,750	
CONTROL OF THE PARTY OF THE PAR	TO COMPANIE CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR		REVENUE GENERATED		and the second and the second second second and an accordance of the second and accordance of the second second	rindrine is and the state of th	
nčrim sakonaza (moca naco)	REVENUE				The state of the s		
900	Fund Balance		-0-	-0-	26,060	30,850	
545	Interest Earne	ed-Temporary Inventor	y 4,227	1,000	-0-	-0-	
547	Interest Incom	ne-Other	1,703	-0-	-0-	-0-	
585	Rent Income		6,750	-0-	400	400	
589	Sale of Proper	rty	-0-	1,494	-0-	-0-	
599	Miscellaneous	Revenues	4,023	5,000	2,500	2,500	
	TOTAL REVENU	ES	16,703	7,494	28,960	33,750	
	NET REQUIREM	IENTS	O	-0-	-0-		

	GREATER ANCHORAGE	E AREA BOROUGH				
FÜND	Land Trust 43-32		REVENUE	DETAIL	A PAGE 217a	
ACCT	adia kananingan umbang mangan mangan ang mangan na mangan mangan da mangan da mangan da mangan da mangan kanan	1972 — 73	1973 — 74	1974		
ACCT. NO.	CLASSIFICATION	ACTUAL	REVISED BUDGET	RECOMMENDED	APPROVED	
3900	Fund Balance	-0-	-0-	26,060	30,850	
4545 4547 4585 4589 4599	Interest Earned - Temporary Inventory Interest Income - Other Rent Income Sale of Property Miscellaneous Revenues	4,227 1,703 6,750 -0- 4,023 16,703	1,000 -0- -0- 1,494 5,000 7,494	-0- -0- 400 -0- 2,500 2,900	-0- -0- 400 -0- 2,500	
	Total	16,703	7,494	28,960	33,750	
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		GREATER AND	CHORAGE	AREA	BOROUGH		AND THE STATE OF SHAPE OF STATE OF STAT		27678	
			gyenner kaneranien er en	ACT AND DESCRIPTION OF THE PROPERTY OF	NAME AND PARTY OF THE PARTY OF	energy and the second second	CONTRACTOR OF THE PERSONS		N. Commission of the Commissio	PAGE
DEPARTMENT	DIVISION		SECTION			BUDGET	CODE	COMMENTARY	D	I'AUL
Land Trust			C)			43		Revenue		217ь
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	Comment were consciously constructed that the second		American Company	MARTINE CONTRACTOR	CAN THE STREET STREET,	and great and an order	CHARLEST TO SERVICE CONTRACTOR		Total and a second	200

- $\frac{\text{Fund Balance}}{\$33,750 \text{ of the fund balance has been appropriated to the } 1974-75 \text{ budget.}$
- Miscellaneous Revenues
 Revenues with no major classification or unanticipated revenues of a local nature are designated as miscellaneous revenues. It is estimated that \$2,500 will be received from this source.

		GREATER A	NCHORAGE	AREA BOROU			
DEPARTME	VT .	DIVISION	SECTIO	N	BUDGET CODE	62 7	PAGE
Land Tr	ust Fund			·····································	43-32	DETAIL	B 218a
ACCOUNT	EXPENDITURE	CLASSIFICATION	1972-73	1973-74		1974-75	
NO.	EXPENDITURE	CLASSIFICATION	ACTUAL	REVISED BUDGET	PROPOSED	RECOMMENDED	APPROVED
5155		strative Expense ostings & Hearings	-0-	-0-	1,000	1,000	1,000
2133	rublications, Po	stings & hearings		- - y-	1,000	1,000	
	Other Expenses						
5421	Equipment Rental Vehicles	L-Machinery &	250	-0-	-0-	-0-	-0-
5445	Land Use Studies		3,565	-0-	-0÷	-0-	-0-
5451	Recorder's Office		-0-	-0-	250	250	250
3,134	Total Other Ex	- Jen	3,815	-0-	250	250	250
	Contractual Serv	rices					
5599	Other Contract S		-0-	-0-	4,000	4,000	4,000
	Intragovernmenta	ol Charges					·
5603	Mayor-Internal A		-0-	40	10	10	30
5613	Administration-A		-0-	-0-	10	10	-0-
5621		Budget & Insurance	-0-	614	20	.20	70
5622	Finance-Control1		-0-	-0-	150	170	500
5632		ment & Management					
	Property Manag		2,212	6,840	4,500	4,500	4,580
5684		struction-Survey	113	-0-	19,000	19,000	23,320
5689	Equipment Pool		1,096	-0-	-0-	-0-	-0-
,		vernmental Charges	3,421	7,494	23,690	23,710	28,500
	Construction Cos	sts					
5720	Direct Materials	5	599		-0-	-0-	
	Total Expendit	ures	7,835	7,494	28,940	28,960	33,750
	Less Reimbursa	able Charges	-0-	-0-	-0-	-0-	-0-
	Net Expenditur	res	7,835	7,494	28,940	28,960	33,750
							accommon to the contract of th

PARTMEN Land T	Trust Fund	DIVISION	SECTION	BUDGET CODE 43-32	COMMENTARY	D PAGE 218
				Department Request	Mayor Recommends	Assembly Approved
5155	This money	Postings & Heari will be used to gh an auction or	advertise the land we	1,000	1,000	1,000
5451	When and if	fice Information f certain land is certain document	sold, this account will be s.	250	250	250
5599	This is for	-	of Borough Select Land	4,000	4,000	4,000
5684		-Construction	an lands performed by Public	19,000	19,000	23,920

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FUND P	PEP	44	44		DETAIL	A PAG 21	
ACCT. NO.	CLASSIFICATION		1972 — 73 ACTUAL	1973 — 74 REVISED	1974	NAME OF TAXABLE PARTY.	
NO.	CLASSIFICATION			REVISED BUDGET	RECOMMENDED	APPROVED	
4200	Grants In Aid-Federal		562,482	728,877	-0-	-0-	
	Total		562,482	728,877	-0-	-0-	
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– GREATER ANCHORAGE AREA BOROUGH **DEPARTMENT** DIVISION SECTION BUDGET CODE PAGE 8 DETAIL 44 Public Employment Program 220a 1974-75 1973-74 ACCOUNT 1972-73 EXPENDITURE CLASSIFICATION REVISED BUDGET PROPOSED ACTUAL RECOMMENDED APPROVED NO. Employee Services Employee Services Total -0-5000 841,019 728,877 -0--0-